

R.S.U. #22
FY26 Proposed Article 4 - Other Instruct

	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD	FY26 Proposed	Incr/(Decr)
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025		
Subtotal Summer School	\$0.00	\$0.00	\$3,220.00	\$0.00	\$7,959.15	\$4,739.15
Subtotal Elem. Co-Curric.	\$66,762.39	\$64,282.77	\$72,523.11	\$22,407.10	\$85,292.66	\$12,769.55
Subtotal Secondary Co-Curric.	\$88,587.63	\$102,063.27	\$111,138.11	\$41,240.60	\$104,332.79	\$(6,805.32)
Subtotal Graduation	\$5,626.26	\$5,660.82	\$8,800.00	\$3,318.47	\$8,800.00	\$0.00
Subtotal Elementary Extra-Curr	\$153,494.94	\$202,355.14	\$193,533.00	\$150,113.25	\$207,018.83	\$13,485.83
Subtotal Secondary Extra-Curr.	\$654,882.62	\$716,093.88	\$719,870.48	\$515,597.30	\$721,380.19	\$1,509.71
Total Article 4	\$969,353.84	\$1,090,455.88	\$1,109,084.70	\$732,676.72	\$1,134,783.62	\$25,698.92