FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 0185 POMPANO BEACH HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,424,142	25.33	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	10,091,711	74.67	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	40	0.00	6,678	0.00	29,521,897	0.08
TOTAL	13,515,893	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,893	6,209	6,109	6,252,306
OTHER INSTRUCTIONAL PERSONNEL****	1,600	1,753	1,531	2,044,515
CONTRACTED INSTRUCTIONAL SERVICES	189	358	456	241,933
SCHOOL ADMINISTRATION	723	839	761	924,022
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	500	436	372	638,441
FOOD SERVICE	597	620	718	762,306
OPERATION AND MAINTENANCE OF PLANT	1,534	1,606	1,368	1,959,558
OTHER SCHOOL LEVEL SUPPORT SERVICES	542	527	327	692,812
TOTAL SCHOOL COST	10,578	12,348	11,642	13,515,893

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,044	5,105	5,030	4,687,204
ESOL	0	5,687	5,989	0
EXCEPTIONAL PROGRAMS	5,262	9,825	9,618	1,245,222
CAREER EDUCATION PROGRAMS	2,861	4,067	4,944	319,880
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	167,661	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	39,395	3,953,479
OTHER INSTRUCTIONAL MATERIALS	102,095	34,274,073
OTHER MATERIALS AND SUPPLIES	329,290	28,827,842
LIBRARY MEDIA MATERIALS	15,951	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 23,127 FOR SCHOOL 0185 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED