

*Yakima*

SCHOOL DISTRICT  
DISTRITO ESCOLAR

**Facilities Assessment  
Community Team (FACT)  
2/12/2025**



# Agenda

Welcome / Introductions -Jake & Kim 5 min.

- Intentional Intro. | Table Intros.

Approval of 11.20.24 Meeting Minutes 5 min.

- [1.15.25 FACT Meeting Minutes](#) previously sent out

Review & Discuss 75 min.

- Elementary Analysis
- [OSPI Demographics \(per building\)](#)
- Current Student Elementary Locations (K-5)
- Table showing RIF vs. Dispersing Staff
- FTE Capacity Graph

Committee Next Steps & Adjourn

**Next FACT Meeting: 3/12/2025, 6-8 p.m. at PDC- 101 S. 6th Ave Yakima, WA**



# Welcome & Table Introductions

- Intentional Intro. | Table Intros.



*Yakima*  
SCHOOL DISTRICT  
DISTRITO ESCOLAR

# Approval of 1.15.25 FACT Meeting Minutes

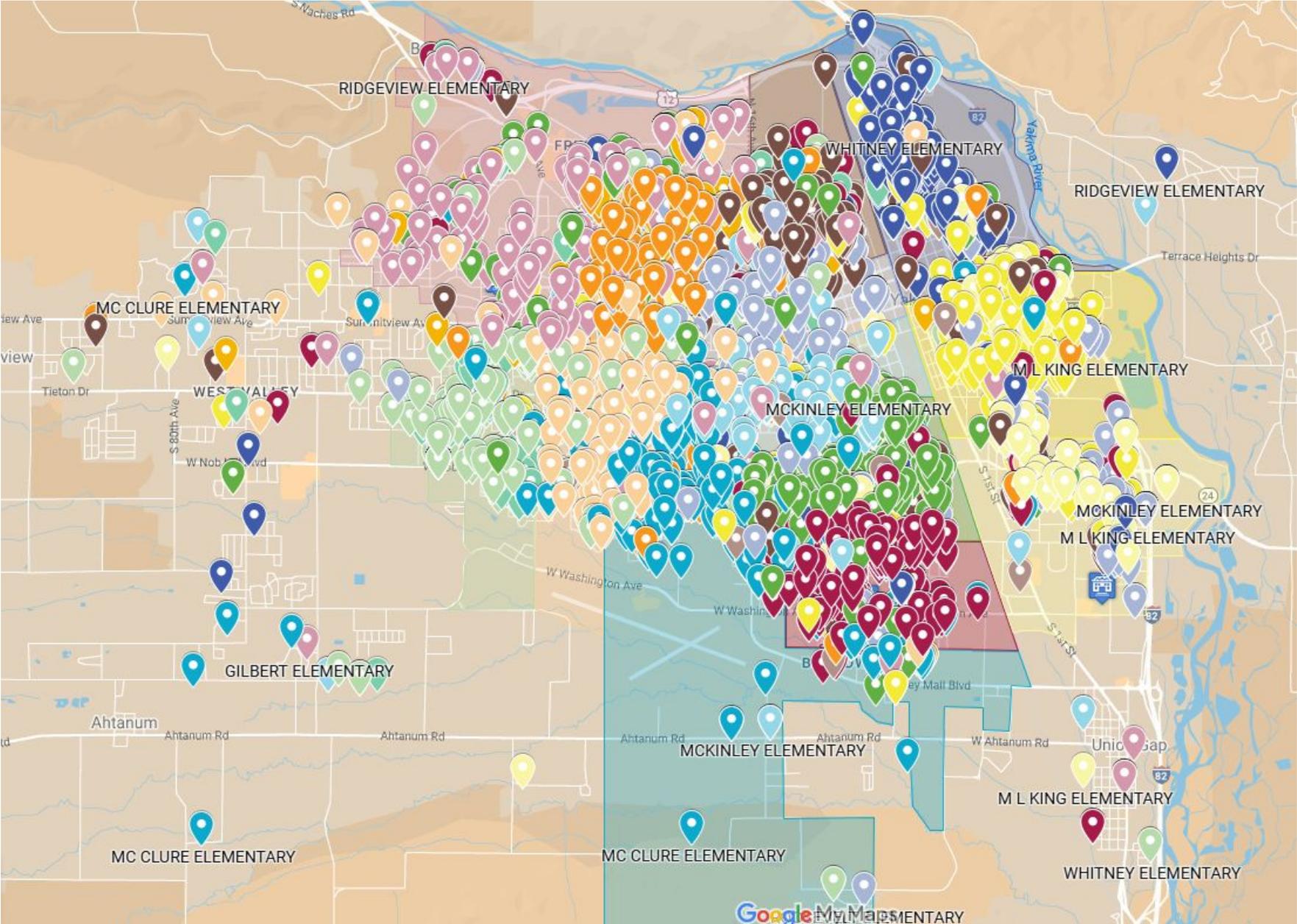
- [1.15.25 Meeting Minutes](#) previously sent out



# Review OSPI Demographics (by School)

Elementary School	Data from OSPI School Report Card				
	Low Income 24/25 (Students)	Hispanic/Latino 24/25 (Students)	English Language Learners 24/25 (Students)	Migrant 24/25 (Students)	Students with Disabilities 24/25 (Students)
<b>Adams</b> (644 students)	94.4%	94.1%	67.1%	17.5%	16.0%
<b>Barge-Lincoln</b> (525 students)	93.1%	89.3%	59.0%	10.9%	19.0%
<b>Garfield</b> (508 students)	93.5%	91.7%	59.1%	16.9%	14.0%
<b>Gilbert</b> (415 students)	77.1%	68.0%	25.1%	6.3%	22.4%
<b>Hoover</b> (585 students)	94.7%	86.3%	43.6%	7.0%	16.8%
<b>M.L. King Jr.</b> (487 students)	93.6%	91.8%	58.7%	15.2%	13.1%
<b>McClure</b> (562 students)	83.8%	77.6%	35.8%	5.2%	13.7%
<b>McKinley</b> (407 students)	89.9%	87.5%	47.7%	13.0%	10.8%
<b>Nob Hill</b> (339 students)	68.4%	63.4%	11.2%	0.9%	18.3%
<b>Ridgeview</b> (534 students)	88.2%	86.7%	47.2%	8.4%	15.0%
<b>Robertson</b> (476 students)	83.4%	79.0%	32.1%	5.3%	22.7%
<b>Roosevelt</b> (455 students)	91.0%	75.6%	31.9%	5.1%	18.5%
<b>Whitney</b> (433 students)	80.6%	69.5%	17.8%	1.2%	18.7%

# Current student K-5 Locations by schools



# FTE Capacity-10yr Elem Staff Example

School Name	15/16 FTE	24/25 FTE	Regular Classrooms	Special Ed Classrooms	Portable Classrooms	Regular Classroom Capacity @ 21 Students	Special Ed Classroom Capacity @ 10 Students	Portable Classroom Capacity @ 21	Total Capacity @ 100%	Capacity (surplus -)	Percentage Surplus	Staff FTE Capacity @ 21
ADAMS	689.0	643.0	27	2	0	567	20	0	587	56.00	-9.5%	(2.67)
BARGE-LINCOLN	621.0	526.0	23	3	6	483	30	126	639	(113.00)	17.7%	5.38
GARFIELD	552.0	508.0	22	1	7	462	10	147	619	(111.00)	17.9%	5.29
GILBERT	575.7	413.0	19	5	4	399	50	84	533	(119.99)	22.5%	5.71
HOOVER	654.0	584.0	26	4	12	546	40	252	838	(254.00)	30.3%	12.10
M.L. KING	597.0	484.0	23	1	6	483	10	126	619	(135.00)	21.8%	6.43
MC CLURE	588.0	561.0	26	2	5	546	20	105	671	(110.00)	16.4%	5.24
MC KINLEY	470.0	406.0	20	1	5	420	10	105	535	(128.98)	24.1%	6.14
NOB HILL	498.0	336.0	16	1	6	336	10	126	472	(135.97)	28.8%	6.47
RIDGEVIEW	645.0	533.0	25	3	6	525	30	126	681	(148.00)	21.7%	7.05
ROBERTSON	540.0	474.2	21	7	2	441	70	42	553	(78.83)	14.3%	3.75
ROOSEVELT	550.0	454.0	20	3	0	420	30	0	450	4.00	-0.9%	(0.19)
WHITNEY	539.0	431.0	18	3	0	378	30	0	408	23.00	-5.6%	(1.10)
										-		-
<b>Totals</b>	<b>7,518.69</b>	<b>6,353.23</b>	<b>286.00</b>	<b>36.00</b>	<b>59.00</b>	<b>6,006.00</b>	<b>360.00</b>	<b>1,239.00</b>	<b>7,605.00</b>	<b>(1,251.77)</b>	<b>16.5%</b>	<b>59.61</b>
<b>Average FTE (13 Elementary)</b>	<b>578.36</b>	<b>488.71</b>	<b>22.00</b>	<b>2.77</b>	<b>4.54</b>	<b>462.00</b>	<b>27.69</b>	<b>95.31</b>	<b>585.00</b>	<b>(96.29)</b>		<b>4.59</b>

# FTE Capacity-10yr Elem Perm Capacity

School Name	15/16 FTE	24/25 FTE	Regular Classrooms	Special Ed Classrooms	Portable Classrooms	Regular Classroom	Special Ed	Total Capacity @ 95%	Total Capacity @ 100%	Capacity (surplus -) @ 100%	Percentage Surplus
						Capacity @ 21 Students	Classroom Capacity @ 10 Students				
ADAMS	689.0	643.0	27	2	0	567	20	558	587	56.00	-9.5%
BARGE-LINCOLN	621.0	526.0	23	3	6	483	30	487	513	13.00	-2.5%
GARFIELD	552.0	508.0	22	1	7	462	10	448	472	36.00	-7.6%
GILBERT	575.7	413.0	19	5	4	399	50	427	449	(35.99)	8.0%
HOOVER	654.0	584.0	26	4	12	546	40	557	586	(2.00)	0.3%
M.L. KING	597.0	484.0	23	1	6	483	10	468	493	(9.00)	1.8%
MC CLURE	588.0	561.0	26	2	5	546	20	538	566	(5.00)	0.9%
MC KINLEY	470.0	406.0	20	1	5	420	10	409	430	(23.98)	5.6%
NOB HILL	498.0	336.0	16	1	6	336	10	329	346	(9.97)	2.9%
RIDGEVIEW	645.0	533.0	25	3	6	525	30	527	555	(22.00)	4.0%
ROBERTSON	540.0	474.2	21	7	2	441	70	485	511	(36.83)	7.2%
ROOSEVELT	550.0	454.0	20	3	0	420	30	428	450	4.00	-0.9%
WHITNEY	539.0	431.0	18	3	0	378	30	388	408	23.00	-5.6%
										-	
<b>Totals</b>	<b>7,518.69</b>	<b>6,353.23</b>	<b>286.00</b>	<b>36.00</b>	<b>59.00</b>	<b>6,006.00</b>	<b>360.00</b>	<b>6,047.70</b>	<b>6,366.00</b>	<b>(12.77)</b>	<b>0.2%</b>
<b>Average FTE (13 Elementary)</b>	<b>578.36</b>	<b>488.71</b>	<b>22.00</b>	<b>2.77</b>	<b>4.54</b>	<b>462.00</b>	<b>27.69</b>	<b>465.21</b>	<b>489.69</b>	<b>(0.98)</b>	

# FTE Capacity-10yr Elem with Capacities

School Name	15/16 FTE	24/25 FTE	Regular Classrooms	Special Ed Classrooms	Portable Classrooms	Regular Classroom	Special Ed	Portable	Total Capacity @ 95%	Total Capacity @ 100%	Capacity (surplus -)	Percentage Surplus
						Capacity @ 21 Students	Classroom Capacity @ 10 Students	Classroom Capacity @ 21				
ADAMS	689.0	643.0	27	2	0	567	20	0	558	587	56.00	-9.5%
BARGE-LINCOLN	621.0	526.0	23	3	6	483	30	126	607	639	(113.00)	17.7%
GARFIELD	552.0	508.0	22	1	7	462	10	147	588	619	(111.00)	17.9%
GILBERT	575.7	413.0	19	5	4	399	50	84	506	533	(119.99)	22.5%
HOOVER	654.0	584.0	26	4	12	546	40	252	796	838	(254.00)	30.3%
M.L. KING	597.0	484.0	23	1	6	483	10	126	588	619	(135.00)	21.8%
MC CLURE	588.0	561.0	26	2	5	546	20	105	637	671	(110.00)	16.4%
MC KINLEY	470.0	406.0	20	1	5	420	10	105	508	535	(128.98)	24.1%
NOB HILL	498.0	336.0	16	1	6	336	10	126	448	472	(135.97)	28.8%
RIDGEVIEW	645.0	533.0	25	3	6	525	30	126	647	681	(148.00)	21.7%
ROBERTSON	540.0	474.2	21	7	2	441	70	42	525	553	(78.83)	14.3%
ROOSEVELT	550.0	454.0	20	3	0	420	30	0	428	450	4.00	-0.9%
WHITNEY	539.0	431.0	18	3	0	378	30	0	388	408	23.00	-5.6%
											-	
<b>Totals</b>	<b>7,518.69</b>	<b>6,353.23</b>	<b>286.00</b>	<b>36.00</b>	<b>59.00</b>	<b>6,006.00</b>	<b>360.00</b>	<b>1,239.00</b>	<b>7,224.75</b>	<b>7,605.00</b>	<b>(1,251.77)</b>	<b>16.5%</b>
<b>Average FTE (13 Elementary)</b>	<b>578.36</b>	<b>488.71</b>	<b>22.00</b>	<b>2.77</b>	<b>4.54</b>	<b>462.00</b>	<b>27.69</b>	<b>95.31</b>	<b>555.75</b>	<b>585.00</b>	<b>(96.29)</b>	

# Student Enrollment 15/16-24/25

School Name	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Change from 2015-16	% Decline
ADAMS	689.0	724.0	693.0	665.0	659.0	644.0	636.0	615.0	611.0	643.0	-46.0	-6.7%
BARGE-LINCOLN	621.0	616.0	618.0	617.0	542.0	541.0	515.0	524.0	514.0	526.0	-95.0	-15.3%
GARFIELD	552.0	524.0	516.0	516.0	526.0	511.0	492.0	489.0	496.0	508.0	-44.0	-8.0%
GILBERT	575.7	585.0	564.0	549.0	533.0	442.0	401.0	412.0	415.0	413.0	-162.7	-28.3%
HOOVER	654.0	635.0	652.0	663.0	641.0	608.0	573.0	613.0	599.0	584.0	-70.0	-10.7%
M.L. KING	597.0	603.0	619.0	581.7	591.7	565.0	527.0	507.0	519.0	484.0	-113.0	-18.9%
MC CLURE	588.0	576.0	587.7	561.0	574.0	577.0	546.0	558.0	544.0	561.0	-27.0	-4.6%
MC KINLEY	470.0	450.0	454.0	451.0	447.0	439.0	402.0	413.0	411.0	406.0	-64.0	-13.6%
NOB HILL	498.0	496.0	487.3	499.0	473.0	458.1	432.1	411.0	379.0	336.0	-162.0	-32.5%
RIDGEVIEW	645.0	643.0	631.0	619.0	649.0	582.0	556.0	535.0	533.0	533.0	-112.0	-17.4%
ROBERTSON	540.0	514.0	521.0	502.0	510.0	486.0	449.0	487.0	470.2	474.2	-65.8	-12.2%
ROOSEVELT	550.0	551.0	524.0	509.0	506.0	467.0	477.0	478.0	474.0	454.0	-96.0	-17.5%
WHITNEY	539.0	546.0	528.0	506.0	473.0	436.0	403.0	431.0	423.0	431.0	-108.0	-20.0%
DISCOVERY LAB	124.0	128.0	127.0	129.0	119.0	96.0	225.0	0.0	0.0	0.0	-124.0	
K-8 VIRTUAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.0	39.0	39.0	
<b>Total Elementary FTE</b>	7,642.69	7,591.00	7,521.97	7,367.65	7,243.65	6,852.10	6,634.06	6,473.08	6,421.23	6,392.23	-1250.5	-16.4%
<b>Average FTE (13 Elementary)</b>	578.36	574.08	568.84	556.82	548.05	519.70	493.00	497.93	491.40	488.71	-89.7	-15.5%
<b>Change from PY</b>		(51.69)	(69.03)	(154.32)	(124.00)	(391.55)	(218.04)	(160.98)	(51.85)	(29.00)		
<b>% Change from PY</b>		-0.7%	-0.9%	-2.1%	-1.7%	-5.4%	-3.2%	-2.4%	-0.8%	-0.5%	-16.4%	



# Committee Next Steps:

- **Timeline Review:** Review key milestones and deadlines for decision-making and implementation.
- **Monitor Progress:** Establish a process for ongoing review and adjustment as next steps are carried out.
- **Budget:** The district will be in budget season this spring and as it develops we will update the committee.



# Thank you!

Adjourn: Next meeting March 12th at PDC-101 S. 6th Ave 6-8pm

