

*Yakima*

SCHOOL DISTRICT  
DISTRITO ESCOLAR

**Facilities Assessment  
Community Team (FACT)  
1/15/2025**



# Agenda

Welcome / Introductions -Jake & Kim 10 min.  
• Intentional Intro. | Table Intros.

Approval of 11.20.24 Meeting Minutes 5 min.  
• [11.20.24 Meeting Minutes](#) previously sent out

Review & Discuss Consolidation Process 75 min.  
• **[-Bellevue School District:](#)**  
○ [Timeline](#)  
• **[-Wenatchee School District:](#)**  
○ [Board Presentation](#)  
○ [FAQ](#)  
○ [Analysis](#)

Review Historical FTE Elementary 15 min.  
• [Capacity Spreadsheet](#)

Committee Next Steps & Adjourn



# Welcome & Table Introductions

- Intentional Intro. | Table Intros.



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# Approval of 11.20.24 FACT Meeting Minutes

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# Review and Discuss: Consolidation Process Examples (Q&A)

- - [Bellevue School District:](#)
  - [Timeline](#)
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# Review Historical FTE

## Elementary-Capacity Spreadsheet

October P223 Enrollment 2024-25 to 2015-16		FTE										
School Name	15/16 FTE	24/25 FTE	Regular Classrooms	Special Ed Classrooms	Portable Classrooms	Regular Classroom Capacity @ 21 Students	Special Ed Classroom Capacity @ 10 Students	Portable Classroom Capacity @ 21	Total Capacity @ 95%	Total Capacity @ 100%	Capacity (surplus -)	Percentage Surplus
ADAMS	689.0	643.0	27	2	0	567	20	0	558	587	56.00	-9.5%
BARGE-LINCOLN	621.0	526.0	23	3	6	483	30	126	607	639	(113.00)	17.7%
GARFIELD	552.0	508.0	22	1	7	462	10	147	588	619	(111.00)	17.9%
GILBERT	575.7	413.0	19	5	4	399	50	84	506	533	(119.99)	22.5%
HOOVER	654.0	584.0	26	4	12	546	40	252	796	838	(254.00)	30.3%
M.L. KING	597.0	484.0	23	1	6	483	10	126	588	619	(135.00)	21.8%
MC CLURE	588.0	561.0	26	2	5	546	20	105	637	671	(110.00)	16.4%
MC KINLEY	470.0	406.0	20	1	5	420	10	105	508	535	(128.98)	24.1%
NOB HILL	498.0	336.0	16	1	6	336	10	126	448	472	(135.97)	28.8%
RIDGEVIEW	645.0	533.0	25	3	6	525	30	126	647	681	(148.00)	21.7%
ROBERTSON	540.0	474.2	21	7	2	441	70	42	525	553	(78.83)	14.3%
ROOSEVELT	550.0	454.0	20	3	0	420	30	0	428	450	4.00	-0.9%
WHITNEY	539.0	431.0	18	3	0	378	30	0	388	408	23.00	-5.6%
											-	
<b>Totals</b>	<b>7,518.69</b>	<b>6,353.23</b>	<b>286.00</b>	<b>36.00</b>	<b>59.00</b>	<b>6,006.00</b>	<b>360.00</b>	<b>1,239.00</b>	<b>7,224.75</b>	<b>7,605.00</b>	<b>(1,251.77)</b>	<b>16.5%</b>
<b>Average FTE (13 Elementary)</b>	<b>578.36</b>	<b>488.71</b>	<b>22.00</b>	<b>2.77</b>	<b>4.54</b>	<b>462.00</b>	<b>27.69</b>	<b>95.31</b>	<b>555.75</b>	<b>585.00</b>	<b>(96.29)</b>	

# Committee Next Steps:

- **Timeline Review:** Review key milestones and deadlines for decision-making and implementation.
- **Monitor Progress:** Establish a process for ongoing review and adjustment as next steps are carried out.



# Thank you!

Adjourn: Next meeting February 12 at PDC-101 S. 6th Ave 6-8pm

