

Notice is hereby given that the Kadoka Area School District will conduct a public hearing at the Kadoka School in Kadoka, South Dakota on Monday July 14th, 2025 @ 6:30 p.m. for the purpose of considering the foregoing proposed school district budget for fiscal year beginning July 1, 2025, ending June 30, 2026, and its supporting data.

Jo Beth Eisenbraun
 Business Manager
 Kadoka Area School District

GENERAL FUND EXPENDITURES:

1111-Elementary Instruction	800,236.00
1121-Middle School Instruction	221,485.00
1131-High School Instruction	465,183.00
1111-Title II, Part A	17,044.00
1121-Title II, Part A	16,196.00
1141-Early Childhood	24,211.00
1111-006 Title VII- Indian Education	23,300.00
1273-Title I	682,275.00
2128-Title I, Parent Activities	8,500.00
2134-Health Services	3,500.00
2227-Technology in Schools	166,806.00
2319- Board of Education	29,972.00
2314-Election	4,275.00
2315-Legal Services	500.00
2317-Audit Services	23,000.00
2321-Office of the Superintendent	152,205.00
2410-Office of the Principals	75,312.00
2440-Title II, Program Administration REAP	110,926.00
2440-Title I, Program Administration	118,936.00
2462-Recruitment and Placement	700.00
2523-Coopertive Educational Unit	6,000.00
2529-Office of the Business Manager	164,712.00
2549-Operation & Maintenance of Plant	762,640.00
2553-Bus Monitor Services	13,617.00
2559-Pupil Transportation	241,550.00
2562-Fresh Fruit & Vegetable Program	12,696.00
4500-Retirement Incentive	40,000.00
6000-Co-Curricular	212,835.00
TOTAL GENERAL FUND EXPENDITURES	4,398,612.00

GENERAL FUND REVENUES:

Revenue Local Sources:	
1110-Ad Valorem Taxes	676,301.00

1111-Mobile Home Taxes	50,000.00
1120-Prior Years Taxes	10,000.00
1130-Tax Deed Revenues	100.00
1140-Utilities Taxes	160,000.00
1190-Penalties & Interest on Taxes	4,000.00
1500-Interest Earned	500.00
1710-Admissions	18,000.00
1790-Yearbook	500.00
1790-777 Concessions	40,000.00
1910-Rentals	20,000.00
1920-Donations	1,000.00
1950-Refund Prior Years Expenditures	9,000.00
1990-Other local Revenue	5,000.00
Revenue County Sources:	
2110-County Apportionment	65,000.00
Revenue State Sources:	
3111-State Aid	1,507,088.00
3111-Sparsity Aid	70,461.00
3112-State Apportionment	60,000.00
3114-Bank Franchise Tax	20,000.00
3900-Other	1,000.00
Revenue Federal Sources:	
4121-National Minerals	13,500.00
4133-Bankhead Jones	75.00
4122-Taylor Grazing	1,000.00
4142-Title 7- Indian Education	23,300.00
4151-008 Fresh Fruit & Vegetable Program	12,696.00
4151-021-Rural and Low Income Schools	9,073.00
4159-Title II Part A	108,163.00
4158-Title I	818,932.00
5110-Transfer on from Capital Outlay	2,551.00
5110-Transfer in from Impact Aid	691,372.00
TOTAL GENERAL FUND REVENUE	4,398,612.00

CAPITAL OUTLAY FUND EXPENDITURES

1111-Elementary School	13,480.00
1121-Middle School	2,486.00
1131-High School	76,749.00
2227-Technology in Schools	28,000.00
2547-Land and Building Rental	37,500.00
2549-Operation & Maintenance of Plant	205,000.00
2559-Pupil Transportation	47,500.00
5180-CO Cert Payment	312,234.00
6000-Co-Curricular	8,000.00
8110-Transfer to General Fund	2,551.00
TOTAL CAPITOL OUTLAY EXPENDITURES	733,500.00

CAPITOL OUTLAY REVENUES

1110-Ad Valorem Tax	664,000.00
1111-Mobile Home Taxes	15,000.00
1120-Prior Years Taxes	10,000.00
1190-Penalties & Interest on Taxes	3,500.00
1920-Donations	40,000.00
1990-Surplus computer sales	1,000.00
TOTAL CAPITOL OUTLAY REVENUES	733,500.00

SPECIAL EDUCATION EXPENDITURES

1224-Residential Programs	30,000.00
1226-Early Childhood - Preschool	18,152.00
1227-Early Intervention	500.00
1221-Programs for Mild to Moderate Disabilities	195,254.00
1222-Programs for Severe Disabilities	319,189.00
2132-Medical Services	600.00
2142-Psychological Testing (Evaluation) Svs	40,000.00
2159-Speech Services	74,176.00
2162-Audiology Services	200.00
2171-Physical Therapy Services	25,000.00
2172-Occupational Therapy Services	55,000.00
2710-Special Education Director	31,856.00
2730-Pupil Transportation	15,000.00
2753-Residential Placements	50,000.00
TOTAL SPECIAL EDUCATION EXPENDITURES	854,927.00

SPECIAL EDUCATION REVENUES:

1110-Ad Valorem Taxes	610,697.00
1111-Mobile Home Taxes	13,000.00
1120-Prior Years Taxes	3,000.00
1190-Penalties & Interest on Taxes	1,500.00
4111-Impact Aid	10,000.00
4175-IDEA	133,329.00
4186-Pre School Incentive (619)	10,219.00
5110-Transfer in from impact aid	73,182.00
TOTAL SPECIAL EDUCATION REVENUES	854,927.00

IMPACT AID FUND:

IMPACT AID FUND EXPENDITURES/USES:

8110-Transfers to Other Funds	839,847.00
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IMPACT AID FUND REVENUES:

1510-Interest Earned	35,000.00
4111-Impact Aid	450,000.00
Applied Cash on hand	354,847.00
Total:	839,847.00

FOOD SERVICE FUND

FOOD SERVICE FUND EXPENDITURES:

2569- Food Service	260,208.00
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FOOD SERVICE FUND REVENUES

1600-Local Sales	69,565.00
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3810-Reimbursement State	350.00
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4810-Reimbursement Federal	100,000.00
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4820-Donated Food Federal	15,000.00
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5110-Transfer in Impact Aid	75,293.00
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TOTAL FOOD SERVICE REVENUES:	260,208.00
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