

083



SCHOOL DISTRICT BUDGET

2021 – 2022

West Banner School District

Name of School District/Charter School

083

Organization Number

County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

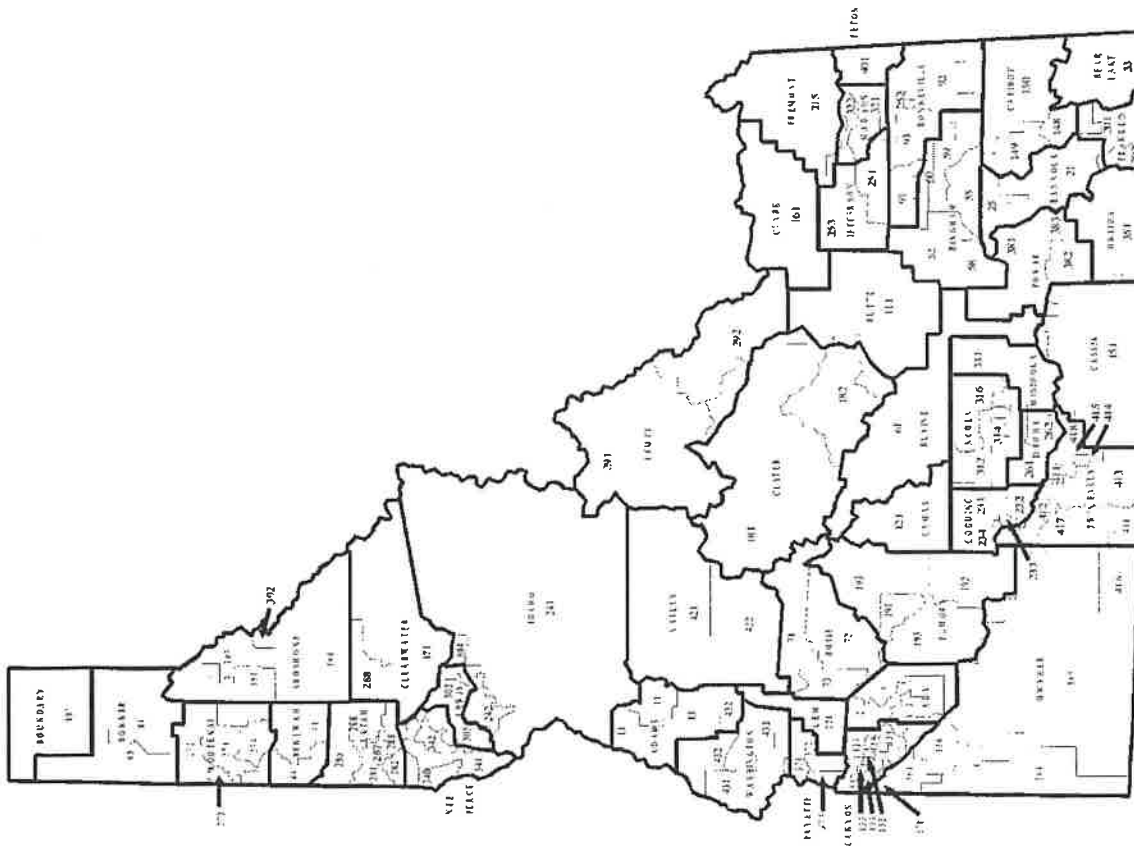
DEPARTMENT OF EDUCATION

P.O. BOX 83720

BOISE, 83720-0027

12/19/21

Completed
12/23/21
Petra



083

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND	
	General M & O	✓
220	SPECIAL REVENUE FUNDS	
230-239	Forest Reserve Fund	✓
240-249	Special Project (Local)	
250-289	Special Project (State)	✓
290	Special Project (Federal)	✓
	Child Nutrition Fund	
310	DEBT SERVICE FUNDS	
	Bond Redemption & Interest Fund	
410	CAPITAL PROJECT FUNDS	
420	Capital Construction Project Fund	
430	Plant Facilities Fund	✓
	Plant Facilities - School Bldg Main - Student Occu	
510	ENTERPRISE FUNDS	
	Enterprise Fund	
610	INTERNAL SERVICE FUNDS	
	Internal Service Fund	
710/720	Trust Funds	

2021 - 2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 16, 2021 and the Board of Trustees formally adopted this budget on June 16, 2021.

SIGNED:

Jandra L. Black
CHAIRPERSON OF THE BOARD

Paul Anselmo
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

West Bonner County SD#83
SCHOOL DISTRICT/CHARTER NAME
6/16/2021
DATE

Jennifer Anselmo
CONTACT PERSON (PLEASE PRINT)
jenniferanselmo@sd83.org
EMAIL ADDRESS

208-448-4439 ext. 3
PHONE NUMBER

* Indicate with an asterisk which reports are included in this document.

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District West Bonner County School District #83

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022		
REVENUES										
Beginning Balances	\$ 545,127	\$ 635,454	\$ 941,330	\$ 1,001,807	\$ 75,942	\$ 75,941	\$ 53,160	\$ 21,381		
Local Tax Revenue	\$ 3,156,000	\$ 3,160,000	\$ 3,160,000	\$ 3,667,966				\$ 5,900		
Other Local	\$ 227,063	\$ 427,721	\$ 56,955		\$ 5,800	\$ 52,600				
County Revenue										
State Revenue	\$ 6,358,008	\$ 6,181,351	\$ 6,239,201	\$ 6,167,196	\$ 230,476	\$ 63,460	\$ 162,766	\$ 151,100		
Federal Revenue			\$ 362,880		\$ 1,493,689	\$ 1,819,453	\$ 1,817,680	\$ 1,640,741		
Other Sources	\$ 30,000	\$ 54,403	\$ 442,979	\$ 41,301	\$ 156,189	\$ 215,581	\$ 257,975	\$ 196,043		
Totals	\$ 10,316,198	\$ 10,458,929	\$ 11,203,345	\$ 10,878,270	\$ 1,962,096	\$ 2,227,035	\$ 2,291,581	\$ 2,015,165		
EXPENDITURES										
Salaries	\$ 5,569,842	\$ 5,786,298	\$ 6,304,410	\$ 5,988,326	\$ 1,001,639	\$ 1,094,755	\$ 917,300	\$ 785,886		
Benefits	\$ 1,949,639	\$ 2,157,612	\$ 2,250,420	\$ 2,183,367	\$ 383,576	\$ 393,527	\$ 349,295	\$ 322,102		
Purchased Services	\$ 1,289,234	\$ 1,102,589	\$ 1,046,113	\$ 1,053,092	\$ 94,191	\$ 79,891	\$ 433,382	\$ 370,320		
Supplies & Materials	\$ 766,181	\$ 668,419	\$ 991,011	\$ 1,332,210	\$ 452,690	\$ 451,540	\$ 544,348	\$ 394,210		
Capital Outlay	\$ 456,030	\$ 431,430	\$ 295,581	\$ 32,323		\$ 152,919		\$ 101,346		
Debt Retirement	\$ 24,947	\$ 25,000	\$ 11,850	\$ 16,909						
Insurance & Judgments	\$ 71,093	\$ 72,000	\$ 75,572	\$ 76,000						
Transfers (net)	\$ 189,232	\$ 215,581	\$ 228,388	\$ 196,043	\$ 30,000	\$ 54,403	\$ 47,256	\$ 41,301		
Contingency Reserve										
Unappropriated Balances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Totals	\$ 10,316,198	\$ 10,458,929	\$ 11,203,345	\$ 10,878,270	\$ 1,962,096	\$ 2,227,035	\$ 2,291,581	\$ 2,015,165		

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

**School District Number 83
School District Name West Bonner County School District**

GENERAL M & O FUND #100				TOTAL FUNDS	
Budget Line	REVENUES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022	TOTAL FUNDS
#01	Beginning Balances	\$ 1,001,807.00	\$ 21,381.00	\$ 1,023,188.00	
#39	Local Revenue	3,667,966.00	5,900.00	3,673,866.00	
#41	County Revenue	-	-	-	
#55	State Revenue	6,167,196.00	151,100.00	6,318,296.00	
#68	Federal Revenue	-	1,640,741.00	1,640,741.00	
#72	Other Sources	-	-	-	
#76	Transfers*	41,301.00	196,043.00	237,344.00	
	Totals	\$ 10,878,270.00	\$ 2,015,165.00	\$ 12,893,435.00	
GENERAL M & O FUND #100				TOTAL FUNDS	
Budget Line	EXPENDITURES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022	TOTAL FUNDS
#63	Salaries	\$ 5,988,326.00	\$ 785,886.00	\$ 6,774,212.00	
#63	Benefits	2,183,367.00	322,102.00	2,505,469.00	
#63	Purchased Services	1,053,092.00	370,320.00	1,423,412.00	
#63	Supplies & Materials	1,332,210.00	394,210.00	1,726,420.00	
#63	Capital Outlay	32,323.00	101,346.00	133,669.00	
#63	Debt Retirement	16,909.00	-	16,909.00	
#63	Insurance & Judgments	76,000.00	-	76,000.00	
#63	Transfers*	196,043.00	41,301.00	237,344.00	
#66	Contingency Reserve**	-	-	-	
#79	Unappropriated Balances	-	-	-	
	Totals	\$ 10,878,270.00	\$ 2,015,165.00	\$ 12,893,435.00	

All transfers-in and transfers-out should net to zero.

**** Contingency Reserve can not exceed 5% of the General Fund**

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2021 - 2022 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

51.02

1 Number of Support Units - 2021 - 2022
(Best 28 Weeks ADA - Units)

\$ 29,542

2 State Distribution Factor - Per Unit - 2021-2022

\$ 1,507,233

3 Entitlement (line 1 x line 2)

52.08

4 Salary Apportionment: 1st Reporting Period Units

(From SBA Template)

Administrative Index	1.73846	\$48,056	\$46,180
Average Instructional Salary			
Average Pupil Services Salary			
Total SBA plus Allowances from SBA Template	3,462,159		

\$ 4,969,392

5 Estimated Base Support (line 3 + line 4)

\$ 678,237

6 Add: Benefit Apportionment

\$ 0

7 Add: Approved Border Contracts

\$ 0

8 Add: Approved Exceptional Child Support

\$ 0

9 Add: Approved Tuition Equivalency

\$ 417,659

10 Add: Transportation Allowance

\$ 0

11 Adjustments

\$ 6,065,288

12 Total Estimated SDE State Support
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:
(n/a for District Charters)

13 Agricultural Equipment Tax Replacement Money from State Tax Commission

14 Personal Property Tax Replacement Money from State Tax Commission

Total Revenue in Lieu of Taxes (line 13)

\$ 26,521

26,521 0

438000

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

School District Number:

School District Name:

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$888,344.00	*****	\$1,001,807.00	40	429000	Other County		*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	3,160,000.00	3,462,579.00		43	431100	Base Support Program	5,075,107	4,969,392.00	
5	411300	Taxes - Emergency				44	431200	Transportation Support	392,916.00	417,659.00	
6	411400	Taxes - Tort		130,000.00		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	697,311.00	678,237.00	
10	411900	Taxes - Other				49	431900	Other State Support	169,585.00	75,387.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	3,160,000.00	*****	3,592,579.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	16,000.00	16,000.00		53	438000	Revenue in Lieu of/Tax Replacement	26,521.00	26,521.00	
15						54	439000	Other State Revenue	81,407.00	0.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	6,442,847.00	*****	6,167,196.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	387.00	387.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	*****	0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	9,932,492.00	*****	9,835,162.00
36	419300	Transportation Fees				75					
37	419900	Other Local	313,258.00	59,000.00		76	460000	TRANSFERS IN	42,620.00	41,301.00	41,301.00
38		TOTAL OTHER LOCAL	329,645.00	*****	75,387.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	3,489,645.00	*****	3,667,966.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,863,456.00	*****	\$10,878,270.00

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

FEDERAL FOREST RESERVE

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	30,000.00	30,000.00	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimburs.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	30,000.00	*****	30,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES			
36	419300	Transportation Fees				75			30,000.00	*****	30,000.00
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$30,000.00	*****	\$30,000.00

**BUDGET
REVENUES**

July 1, 2021 - June 30, 2022

**SPECIAL LOCAL
230 THROUGH 239**

**FUND NAME: Gear Up
FUND NO: 201**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue		*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	36,940.00	36,940.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		*****	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	36,940.00	*****	36,940.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	0.00
33						72	450000	TOTAL OTHER	0.00		
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	36,940.00	*****	36,940.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$36,940.00	*****	\$36,940.00

**BUDGET
REVENUES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	42,000.00	43,454.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	42,000.00	*****	43,454.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	42,000.00	*****	43,454.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (line 13 + 38)	0.00	*****	0.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$42,000.00	*****	\$43,454.00

**BUDGET
REVENUES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	113,080.00	95,634.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	113,080.00	*****	95,634.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES			
36	419300	Transportation Fees				75			113,080.00	*****	95,634.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$113,080.00	*****	\$95,634.00

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$12,363.00	*****	\$21,381.00	40	429000	Other County		*****	0.00
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	13,724.00	12,012.00	
15						54	439000	Other State Revenue	13,724.00	*****	12,012.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	13,724.00	*****	12,012.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$26,087.00	*****	\$33,393.00

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$992.00	*****	\$0.00	40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	522,371.00	354,931.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimburs.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	522,371.00	*****	354,931.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES			
36	419300	Transportation Fees				75			522,371.00	*****	354,931.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$523,363.00	*****	\$354,931.00

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	281,993.00	284,159.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	281,993.00	*****	284,159.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	281,993.00	*****	284,159.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$281,993.00	*****	\$284,159.00

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	12,916.00	12,960.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	12,916.00	*****	12,960.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	12,916.00	*****	12,960.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$12,916.00	*****	\$12,960.00

**BUDGET
REVENUES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	0.00	49,765.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	49,765.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	49,765.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$49,765.00

BUDGET REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	239,379.00	240,000.00	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	239,379.00	*****	240,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	239,379.00	*****	240,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	95,000.00	94,697.00	94,697.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$334,379.00	*****	\$334,697.00

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$5,836.00	*****	\$0.00	40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00	40,651.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		*****	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		40,651.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	40,651.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$5,836.00	*****	\$40,651.00

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	26,423.00	26,000.00	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	26,423.00	*****	26,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES			
36	419300	Transportation Fees				75			26,423.00	*****	26,000.00
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$26,423.00	*****	\$26,000.00

BUDGET

REVENUES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2021 - June 30, 2022

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,490.00	*****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	39,390.00	61,904.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	39,390.00	*****	61,904.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES			
36	419300	Transportation Fees				75			39,390.00	*****	61,904.00
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$40,880.00	*****	\$61,904.00

BUDGET REVENUES

CHILD NUTRITION
FUND NO: 290

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	39,000.00			61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	1,600.00	0.00		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales		1,600.00		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	352,831.00	503,431.00	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	352,831.00	*****	503,431.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	397,731.00	*****	509,331.00
36	419300	Transportation Fees				75					
37	419900	Other Local	4,300.00	4,300.00		76	460000	TRANSFERS IN	52,305.00		0.00
38		TOTAL OTHER LOCAL	44,900.00	*****	5,900.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	44,900.00	*****	5,900.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$450,036.00	*****	\$509,331.00

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

PLANT FACILITIES

FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	116,464.00		101,346.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$116,464.00		\$101,346.00

BUDGET **EXPENDITURES**

GENERAL M & O FUND

FUND NO: 100

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES														
Line	Code	Functions/Programs	Prior Year	Budget	Proposed	Budget	Salaries	200	300	400	500	600	700	800		
1	512	Elementary School Program	\$1,997,694.00	\$1,798,305.00	\$1,798,305.00	\$1,268,259.00	\$437,948.00	\$437,948.00	\$10,024.00	\$82,074.00	\$0.00					
2	515	Secondary School Program	\$2,054,408.00	\$2,039,943.00	\$2,039,943.00	1,450,571.00	485,689.00	485,689.00	29,568.00	74,115.00						
3	517	Alternative School Program	\$13,500.00	\$0.00	\$0.00											
4	519	Vocational-Technical Program	\$205,481.00	\$248,853.00	\$248,853.00	186,468.00	62,385.00	62,385.00								
5	521	Special Education Program	\$671,637.00	\$702,957.00	\$702,957.00	475,054.00	219,903.00	219,903.00		8,000.00						
6	522	Special Education Preschool Program	\$78,384.00	\$62,980.00	\$62,980.00	45,491.00	17,239.00	17,239.00		250.00						
7	524	Gifted & Talented Program	\$8,754.00	\$9,331.00	\$9,331.00	8,631.00	700.00	700.00								
8	531	Interscholastic Program	\$427,084.00	\$394,247.00	\$394,247.00	233,833.00	71,548.00	71,548.00	38,420.00	50,446.00						
9	532	School Activity Program	\$0.00	\$0.00	\$0.00											
10	541	Summer School Program	\$14,464.00	\$14,898.00	\$14,898.00	12,278.00	2,620.00	2,620.00								
11	542	Adult School Program	\$0.00	\$0.00	\$0.00											
12	546	Detention Center Program	\$0.00	\$0.00	\$0.00											
13																
14	500	TOTAL INSTRUCTION	\$5,471,406.00	\$5,271,514.00	\$5,271,514.00	\$3,680,585.00	\$1,298,032.00	\$1,298,032.00	\$78,012.00	\$214,885.00	\$0.00	\$0.00	\$0.00	\$0.00		
15																
16	611	Attendance-Guidance-Health Program	269,199.00	\$267,454.00	\$267,454.00	140,475.00	49,276.00	49,276.00	77,559.00	144.00						
17	616	Special Education Support Services Prog	276,144.00	\$182,750.00	\$182,750.00	129,544.00	42,706.00	42,706.00	7,500.00	3,000.00						
18																
19	621	Instruction Improvement Program	595,669.00	\$616,444.00	\$616,444.00	255,567.00	6,364.00	6,364.00	39,592.00	314,921.00						
20	622	Educational Media Program	162,357.00	\$150,821.00	\$150,821.00	73,857.00	41,592.00	41,592.00		35,372.00						
21	623	Instruction-Related Technology Program	288,339.00	\$332,040.00	\$332,040.00	137,814.00	36,939.00	36,939.00	131,079.00	26,208.00						
22	631	Board of Education Program	0.00	\$0.00	\$0.00											
23	632	District Administration Program	226,140.00	\$215,159.00	\$215,159.00	115,922.00	35,347.00	35,347.00	55,151.00	8,739.00						
24																
25	641	School Administration Program	773,859.00	\$731,914.00	\$731,914.00	532,440.00	199,474.00	199,474.00								
26																
27	651	Business Operation Program	351,785.00	\$352,030.00	\$352,030.00	150,764.00	54,766.00	54,766.00	52,000.00	18,500.00			76,000.00			
28	655	Central Service Program	0.00	\$0.00	\$0.00											
29	656	Administrative Technology Services Prog	0.00	\$0.00	\$0.00											
30	661	Buildings-Care Program (Custodial)	856,909.00	\$936,899.00	\$936,899.00	279,480.00	127,419.00	127,419.00	500,000.00	30,000.00						
31	663	Maintenance - Non Student Occupied	16,736.00	\$22,292.00	\$22,292.00	13,630.00	8,662.00	8,662.00								
32	664	Maintenance - Student Occupied Bldgs	503,506.00	\$756,211.00	\$756,211.00	123,431.00	47,427.00	47,427.00	23,000.00	530,030.00	32,323.00					
33	665	Maintenance - Grounds	61,020.00	\$61,024.00	\$61,024.00	1,500.00	324.00	324.00	49,200.00	10,000.00						
34	667	Security Program	0.00	\$0.00	\$0.00											
35																
36	681	Pupil - To School Trans. Program	595,152.00	\$650,247.00	\$650,247.00	293,763.00	190,948.00	190,948.00	40,000.00	125,536.00						
37	682	Pupil - Activity Trans. Program	75,833.00	\$94,873.00	\$94,873.00	59,554.00	28,944.00	28,944.00		6,375.00						
38	683	General Transportation Program	8,500.00	\$8,500.00	\$8,500.00					8,500.00						
		Subtotal (carried over to page b)	5,061,148.00	5,378,658.00	5,378,658.00	2,307,741.00	870,188.00	870,188.00	975,081.00	##	32,323.00	0.00	76,000.00	0.00		

**BUDGET
EXPENDITURES**

GENERAL M & O FUND

FUND NO: 100

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.														
EXPENDITURES														
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers		
39	691	Other Support Services Program		\$0.00										
40														
41	600	TOTAL SUPPORT SERVICES	\$5,061,148.00	\$5,378,658.00	\$2,307,741.00	\$870,188.00	\$975,081.00	\$1,117,325.00	\$32,323.00	\$0.00	\$76,000.00	\$0.00		
42														
44	710	Child Nutrition Program	13,866.00	15,147.00		15,147.00								
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48														
49	700	TOTAL NON-INSTRUCTION	\$13,866.00	\$15,147.00	\$0.00	\$15,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50														
51	810	Capital Assets - Student Occupied		0.00										
52	811	Capital Assets - NonStudent Occupied		0.00										
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55														
56	911	Debt Services Program - Principal	15,144.00	15,144.00						15,144.00				
57	912	Debt Services Program - Interest	1,765.00	1,765.00						1,765.00				
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Transfers Out	300,127.00	196,043.00								196,043.00		
60														
61	900	TOTAL OTHER SERVICES	\$317,036.00	\$212,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,909.00	\$0.00	\$196,043.00		
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	\$10,863,456.00	\$10,878,271.00	\$5,988,326.00	\$2,183,367.00	\$1,053,093.00	\$1,332,210.00	\$32,323.00	\$16,909.00	\$76,000.00	\$196,043.00		
65														
66	950	Contingency Reserve												
67		(5% of line 63) (Applies to General Fund only)												
68														
69		TOTAL APPROPRIATION	\$10,863,456.00	\$10,878,271.00										
70		(Line 63 + line 66)												
71														
72														
73														
74		BUDGET SUMMARY												
75		Beginning Fund Balance	888,344.00	1,001,807.00										
76		Revenues + Transfers In	9,975,112.00	9,876,463.00										
77		TOTAL REVENUE (lines 74 + 75)	10,863,456.00	10,878,270.00										
78														
79		Total Appropriation	10,863,456.00	10,878,271.00										
80		Unappropriated Balance												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,863,456.00	\$10,878,271.00										
BUDGET SUMMARY:														
The total on line 77 must equal the total on line 81.														

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
EXPENDITURES**

FOREST RESERVE FUND

FUND NO: 220

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

FOREST RESERVE SERVE FUND

July 1, 2021 - June 30, 2022

FUND NO: 22ND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year		Proposed		100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program				\$0.00									
40															
41	600	TOTAL SUPPORT SERVICES		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42															
44	710	Child Nutrition Program				0.00									
45	720	Community Services Program				0.00									
46	730	Enterprise Operations				0.00									
47	740	Student Activity Program				0.00									
48															
49	700	TOTAL NON-INSTRUCTION		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50															
51	810	Capital Assets - Student Occupied				0.00									
52	811	Capital Assets - NonStudent Occupied				0.00									
53															
54	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55															
56	911	Debt Services Program - Principal				0.00									
57	912	Debt Services Program - Interest				0.00									
58	913	Debt Services Program - Refunded Debt				0.00									
59	920	Transfers Out		30,000.00		30,000.00									30,000.00
60															
61	900	TOTAL OTHER SERVICES		\$30,000.00		\$30,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
62															
63		TOTAL EXPENDITURES													
64		(Lines 14+41+48+53+60)		\$30,000.00		\$30,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
65															
66															
67															
68															
69		TOTAL APPROPRIATION		\$30,000.00		\$30,000.00									
70		(Line 63 + line 66)													
71															
72															
73		BUDGET SUMMARY													
74															
75		Beginning Fund Balance		0.00		0.00									
76		Revenues + Transfers In		30,000.00		30,000.00									
77		TOTAL REVENUE (lines 74 + 75)		30,000.00		30,000.00									
78															
79		Total Appropriation		30,000.00		30,000.00									
80		Unappropriated Balance													
81		TOTAL APPROPRIATION (lines 78 + 79)		\$30,000.00		\$30,000.00									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES

FUND NAME Gear Up

SPECIAL LOCAL
230 THROUGH 239

July 1, 2021 - June 30, 2022

FUND NO: 201

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	36,940.00	\$36,940.00	15,740.00	7,263.00	9,717.00	4,220.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			36,940.00	36,940.00	15,740.00	7,263.00	9,717.00	4,220.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

SPECIAL LOCAL

FUND NAME:

July 1, 2021 - June 30, 2022

230 THROUGH 239

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year		Proposed		100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program			\$0.00								
40													
41	600	TOTAL SUPPORT SERVICES	\$36,940.00	\$36,940.00		\$15,740.00	\$7,263.00	\$9,717.00	\$4,220.00	\$0.00	\$0.00	\$0.00	\$0.00
42													
44	710	Child Nutrition Program			0.00								
45	720	Community Services Program			0.00								
46	730	Enterprise Operations			0.00								
47	740	Student Activity Program			0.00								
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets - Student Occupied			0.00								
52	811	Capital Assets - NonStudent Occupied			0.00								
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal			0.00								
57	912	Debt Services Program - Interest			0.00								
58	913	Debt Services Program - Refunded Debt			0.00								
59	920	Transfers Out			0.00								
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$36,940.00	\$36,940.00		\$15,740.00	\$7,263.00	\$9,717.00	\$4,220.00	\$0.00	\$0.00	\$0.00	\$0.00
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$36,940.00	\$36,940.00									
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00									
76		Revenues + Transfers In	36,940.00	36,940.00									
77		TOTAL REVENUE (lines 74 + 75)	36,940.00	36,940.00									
78													
79		Total Appropriation	36,940.00	36,940.00									
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$36,940.00	\$36,940.00									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES

STATE PROFESSIONAL TECHNICAL

FUND NO: 243

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES													
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers	
1	512	Elementary School Program		\$0.00									
2	515	Secondary School Program	42,000.00	\$43,454.00	3,000.00	1,000.00	585.00	38,869.00					
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$42,000.00	\$43,454.00	\$3,000.00	\$1,000.00	\$585.00	\$38,869.00	\$0.00	\$0.00	\$0.00	\$0.00	
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

STATE PROFESSIONAL TECHNICAL

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Proposed Budget		Prior Year Budget		100 Salaries		200 Benefits		300 Purchased Services		400 Supplies Materials		500 Capital Objects		600 Debt Retirement		700 Insurance-Judgment		800 Transfers	
Line	Code	Functions/Programs	Other Support Services Program	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
39	691	Other Support Services Program		\$0.00																	
40																					
41	600	TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
42																					
44	710	Child Nutrition Program		0.00																	
45	720	Community Services Program		0.00																	
46	730	Enterprise Operations		0.00																	
47	740	Student Activity Program		0.00																	
48																					
49	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
50																					
51	810	Capital Assets - Student Occupied		0.00																	
52	811	Capital Assets - NonStudent Occupied		0.00																	
53																					
54	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
55																					
56	911	Debt Services Program - Principal		0.00																	
57	912	Debt Services Program - Interest		0.00																	
58	913	Debt Services Program - Refunded Debt		0.00																	
59	920	Transfers Out		0.00																	
60																					
61	900	TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
62																					
63		TOTAL EXPENDITURES																			
64		(Lines 14+41+48+53+60)			\$42,000.00	\$43,454.00	\$1,000.00	\$585.00	\$38,869.00	\$0.00	\$0.00	\$0.00	\$0.00								
65																					
66																					
67																					
68																					
69		TOTAL APPROPRIATION		\$43,454.00	\$42,000.00	\$43,454.00	\$1,000.00	\$585.00	\$38,869.00	\$0.00	\$0.00	\$0.00	\$0.00								
70		(Line 63 + line 66)																			
71																					
72																					
73		BUDGET SUMMARY																			
74																					
75		Beginning Fund Balance		0.00	0.00																
76		Revenues + Transfers In		43,454.00	42,000.00																
77		TOTAL REVENUE (lines 74 + 75)		43,454.00	42,000.00																
78																					
79		Total Appropriation		43,454.00	42,000.00																
80		Unappropriated Balance																			
81		TOTAL APPROPRIATION (lines 78 + 79)		\$43,454.00	\$42,000.00																

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES

TECHNOLOGY - STATE

FUND NO: 245

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	100,977.00	\$95,634.00	0.00	2,917.00	5,000.00	76,416.00				11,301.00
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			100,977.00	95,634.00	0.00	2,917.00	5,000.00	76,416.00	0.00	0.00	0.00	11,301.00

BUDGET

EXPENDITURES

TECHNOLOGY - STATE

July 1, 2021 - June 30, 2022

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$100,977.00	\$95,634.00	\$0.00	\$2,917.00	\$5,000.00	\$76,416.00	\$0.00	\$0.00	\$0.00	\$11,301.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	12,620.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$12,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$113,597.00	\$95,634.00	\$0.00	\$2,917.00	\$5,000.00	\$76,416.00	\$0.00	\$0.00	\$0.00	\$11,301.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$113,597.00	\$95,634.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	517.00	0.00								
76		Revenues + Transfers In	113,080.00	95,634.00								
77		TOTAL REVENUE (lines 74 + 75)	113,597.00	95,634.00								
78												
79		Total Appropriation	113,597.00	95,634.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$113,597.00	\$95,634.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES														
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers		
1	512	Elementary School Program		\$0.00										
2	515	Secondary School Program		\$0.00										
3	517	Alternative School Program		\$0.00										
4	519	Vocational-Technical Program		\$0.00										
5	521	Special Education Program		\$0.00										
6	522	Special Education Preschool Program		\$0.00										
7	524	Gifted & Talented Program		\$0.00										
8	531	Interscholastic Program		\$0.00										
9	532	School Activity Program		\$0.00										
10	541	Summer School Program		\$0.00										
11	542	Adult School Program		\$0.00										
12	546	Detention Center Program		\$0.00										
13														
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
15														
16	611	Attendance-Guidance-Health Program	26,087.00	\$33,393.00			16,697.00	16,696.00						
17	616	Special Education Support Services Prog		\$0.00										
18														
19	621	Instruction Improvement Program		\$0.00										
20	622	Educational Media Program		\$0.00										
21	623	Instruction-Related Technology Program		\$0.00										
22	631	Board of Education Program		\$0.00										
23	632	District Administration Program		\$0.00										
24														
25	641	School Administration Program		\$0.00										
26														
27	651	Business Operation Program		\$0.00										
28	655	Central Service Program		\$0.00										
29	656	Administrative Technology Services Prog		\$0.00										
30	661	Buildings-Care Program (Custodial)		\$0.00										
31	663	Maintenance - Non Student Occupied		\$0.00										
32	664	Maintenance - Student Occupied Bldgs		\$0.00										
33	665	Maintenance - Grounds		\$0.00										
34	667	Security Program		\$0.00										
35														
36	681	Pupil - To School Trans. Program		\$0.00										
37	682	Pupil - Activity Trans. Program		\$0.00										
38	683	General Transportation Program		\$0.00										
Subtotal (carried over to page b)			26,087.00	33,393.00	0.00	0.00	16,697.00	16,696.00	0.00	0.00	0.00	0.00		

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BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Proposed Budget	Prior Year Budget	Functions/Programs	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code											
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	\$26,087.00		\$0.00	\$0.00	\$16,697.00	\$16,696.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied										
52	811	Capital Assets - NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$26,087.00		\$33,393.00			\$16,696.00		\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$26,087.00		\$33,393.00							
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	12,363.00		21,381.00							
76		Revenues + Transfers In	13,724.00		12,012.00							
77		TOTAL REVENUE (lines 74 + 75)	26,087.00		33,393.00							
78												
79		Total Appropriation	26,087.00		33,393.00							
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$26,087.00		\$33,393.00							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
EXPENDITURES**

July 1, 2021 - June 30, 2022

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES													
Line	Code	Functions/Programs	Prior Year	Proposed	Salaries	Benefits	300	400	500	600	700	800			
			Budget	Budget			Purchased	Supplies	Capital	Debt	Insurance-	Transfers			
							Services	Materials	Objects	Retirement	Judgment				
1	512	Elementary School Program	\$510,252.00	\$341,819.00	\$209,979.00	\$131,840.00									
2	515	Secondary School Program		\$0.00											
3	517	Alternative School Program		\$0.00											
4	519	Vocational- Technical Program		\$0.00											
5	521	Special Education Program		\$0.00											
6	522	Special Education Preschool Program		\$0.00											
7	524	Gifted & Talented Program		\$0.00											
8	531	Interscholastic Program		\$0.00											
9	532	School Activity Program		\$0.00											
10	541	Summer School Program		\$0.00											
11	542	Adult School Program		\$0.00											
12	546	Detention Center Program		\$0.00											
13															
14	500	TOTAL INSTRUCTION	\$510,252.00	\$341,819.00	\$209,979.00	\$131,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
15															
16	611	Attendance-Guidance-Health Program		\$0.00											
17	616	Special Education Support Services Prog		\$0.00											
18															
19	621	Instruction Improvement Program		\$0.00											
20	622	Educational Media Program		\$0.00											
21	623	Instruction-Related Technology Program		\$0.00											
22	631	Board of Education Program		\$0.00											
23	632	District Administration Program		\$0.00											
24															
25	641	School Administration Program	13,111.00	\$13,112.00	10,161.00	2,951.00									
26															
27	651	Business Operation Program		\$0.00											
28	655	Central Service Program		\$0.00											
29	656	Administrative Technology Services Prog		\$0.00											
30	661	Buildings-Care Program (Custodial)		\$0.00											
31	663	Maintenance - Non Student Occupied		\$0.00											
32	664	Maintenance - Student Occupied Bldgs		\$0.00											
33	665	Maintenance - Grounds		\$0.00											
34	667	Security Program		\$0.00											
35															
36	681	Pupil - To School Trans. Program		\$0.00											
37	682	Pupil - Activity Trans. Program		\$0.00											
38	683	General Transportation Program		\$0.00											
Subtotal (carried over to page b)			13,111.00	13,112.00	10,161.00	2,951.00	0.00	0.00	0.00	0.00	0.00	0.00			

BUDGET

EXPENDITURES

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2021 - June 30, 2022

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$13,111.00	\$13,112.00	\$10,161.00	\$2,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$523,363.00	\$354,931.00	\$220,140.00	\$134,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$523,363.00	\$354,931.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	992.00	0.00								
76		Revenues + Transfers In	522,371.00	354,931.00								
77		TOTAL REVENUE (lines 74 + 75)	523,363.00	354,931.00								
78												
79		Total Appropriation	523,363.00	354,931.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$523,363.00	\$354,931.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	314,206.00	\$284,159.00	196,886.00	82,531.00	0.00	4,742.00				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$314,206.00	\$284,159.00	\$196,886.00	\$82,531.00	\$0.00	\$4,742.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$314,206.00	\$284,159.00	\$196,886.00	\$82,531.00	\$0.00	\$4,742.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$314,206.00	\$284,159.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Beginning Fund Balance	0.00	0.00								
75		Revenues + Transfers In	314,205.00	284,159.00								
76		TOTAL REVENUE (lines 74 + 75)	314,205.00	284,159.00								
77												
78		Total Appropriation	314,206.00	284,159.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$314,206.00	\$284,159.00								
81												

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

July 1, 2021 - June 30, 2022

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES														
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800		
1	512	Elementary School Program		\$0.00										
2	515	Secondary School Program		\$0.00										
3	517	Alternative School Program		\$0.00										
4	519	Vocational-Technical Program		\$0.00										
5	521	Special Education Program		\$0.00										
6	522	Special Education Preschool Program	17,062.00	\$12,960.00	9,648.00	3,312.00								
7	524	Gifted & Talented Program		\$0.00										
8	531	Interscholastic Program		\$0.00										
9	532	School Activity Program		\$0.00										
10	541	Summer School Program		\$0.00										
11	542	Adult School Program		\$0.00										
12	546	Detention Center Program		\$0.00										
13														
14	500	TOTAL INSTRUCTION	\$17,062.00	\$12,960.00	\$9,648.00	\$3,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
15														
16	611	Attendance-Guidance-Health Program		\$0.00										
17	616	Special Education Support Services Prog		\$0.00										
18														
19	621	Instruction Improvement Program		\$0.00										
20	622	Educational Media Program		\$0.00										
21	623	Instruction-Related Technology Program		\$0.00										
22	631	Board of Education Program		\$0.00										
23	632	District Administration Program		\$0.00										
24														
25	641	School Administration Program		\$0.00										
26														
27	651	Business Operation Program		\$0.00										
28	655	Central Service Program		\$0.00										
29	656	Administrative Technology Services Prog		\$0.00										
30	661	Buildings-Care Program (Custodial)		\$0.00										
31	663	Maintenance - Non Student Occupied		\$0.00										
32	664	Maintenance - Student Occupied Bldgs		\$0.00										
33	665	Maintenance - Grounds		\$0.00										
34	667	Security Program		\$0.00										
35														
36	681	Pupil - To School Trans. Program		\$0.00										
37	682	Pupil - Activity Trans. Program		\$0.00										
38	683	General Transportation Program		\$0.00										
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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BUDGET

EXPENDITURES

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

July 1, 2021 - June 30, 2022

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$17,062.00	\$12,960.00	\$9,648.00	\$3,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$17,062.00	\$12,960.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	17,062.00	12,960.00								
77		TOTAL REVENUE (lines 74 + 75)	17,062.00	12,960.00								
78												
79		Total Appropriation	17,062.00	12,960.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$17,062.00	\$12,960.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year		Proposed		100		200		300		400		500		600		700		800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers											
1	512	Elementary School Program		\$0.00																			
2	515	Secondary School Program		\$0.00																			
3	517	Alternative School Program		\$0.00																			
4	519	Vocational-Technical Program		\$0.00																			
5	521	Special Education Program	0.00	\$49,765.00			49,765.00																
6	522	Special Education Preschool Program		\$0.00																			
7	524	Gifted & Talented Program		\$0.00																			
8	531	Interscholastic Program		\$0.00																			
9	532	School Activity Program		\$0.00																			
10	541	Summer School Program		\$0.00																			
11	542	Adult School Program		\$0.00																			
12	546	Detention Center Program		\$0.00																			
13																							
14	500	TOTAL INSTRUCTION	\$0.00	\$49,765.00	\$0.00	\$0.00	\$49,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											
15																							
16	611	Attendance-Guidance-Health Program		\$0.00																			
17	616	Special Education Support Services Prog		\$0.00																			
18																							
19	621	Instruction Improvement Program		\$0.00																			
20	622	Educational Media Program		\$0.00																			
21	623	Instruction-Related Technology Program		\$0.00																			
22	631	Board of Education Program		\$0.00																			
23	632	District Administration Program		\$0.00																			
24																							
25	641	School Administration Program		\$0.00																			
26																							
27	651	Business Operation Program		\$0.00																			
28	655	Central Service Program		\$0.00																			
29	656	Administrative Technology Services Prog		\$0.00																			
30	661	Buildings-Care Program (Custodial)		\$0.00																			
31	663	Maintenance - Non Student Occupied		\$0.00																			
32	664	Maintenance - Student Occupied Bldgs		\$0.00																			
33	665	Maintenance - Grounds		\$0.00																			
34	667	Security Program		\$0.00																			
35																							
36	681	Pupil - To School Trans. Program		\$0.00																			
37	682	Pupil - Activity Trans. Program		\$0.00																			
38	683	General Transportation Program		\$0.00																			
							</																

BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$49,765.00	\$0.00	\$0.00	\$49,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$49,765.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	49,765.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	49,765.00								
78												
79		Total Appropriation	0.00	49,765.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$49,765.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00									
2	515	Secondary School Program		\$0.00									
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog	334,379.00	\$334,697.00		42,991.00	16,706.00	275,000.00					
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									
Subtotal (carried over to page b)			334,379.00	334,697.00		42,991.00	16,706.00	275,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$334,379.00	\$334,697.00	\$42,991.00	\$16,706.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14-41+48+53+60)	\$334,379.00	\$334,697.00	\$42,991.00	\$16,706.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$334,379.00	\$334,697.00								
70		(Line 63 + line 68)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	334,379.00	334,697.00								
77		TOTAL REVENUE (lines 74 + 75)	334,379.00	334,697.00								
78												
79		Total Appropriation	334,379.00	334,697.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$334,379.00	\$334,697.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES													
Line	Code	Functions/Programs	Prior Year	Proposed	Salaries	200	300	400	500	600	700	800	
1	512	Elementary School Program	\$5,836.00	\$40,651.00	\$34,876.00	\$0.00	\$5,156.00	\$619.00					
2	515	Secondary School Program		\$0.00									
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$5,836.00	\$40,651.00	\$34,876.00	\$0.00	\$5,156.00	\$619.00	\$0.00	\$0.00	\$0.00	\$0.00	
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$5,836.00	\$40,651.00	\$34,876.00	\$0.00	\$5,156.00	\$619.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$5,836.00	\$40,651.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	5,836.00	0.00								
76		Revenues + Transfers In	0.00	40,651.00								
77		TOTAL REVENUE (lines 74 + 75)	5,836.00	40,651.00								
78												
79		Total Appropriation	5,836.00	40,651.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$5,836.00	\$40,651.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

PERKINS IV - PROFESSIONAL TECHNICAL ACT

July 1, 2021 - June 30, 2022

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	26,423.00	\$26,000.00	2,795.00	590.00	0.00	22,615.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$26,423.00	\$26,000.00	\$2,795.00	\$590.00	\$0.00	\$22,615.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$26,423.00	\$26,000.00	\$2,795.00	\$590.00	\$0.00	\$22,615.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$26,423.00	\$26,000.00								
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	26,423.00	26,000.00								
77		TOTAL REVENUE (lines 74 + 75)	26,423.00	26,000.00								
78												
79		Total Appropriation	26,423.00	26,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$26,423.00	\$26,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational- Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	40,880.00	\$61,904.00	61,904.00							
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

Subtotal (carried over to page b)			40,880.00	61,904.00	61,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
39	691	Other Support Services Program	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40				\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$40,880.00	\$61,904.00	\$61,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$40,880.00	\$61,904.00	\$61,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$40,880.00	\$61,904.00	\$61,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,490.00	0.00								
76		Revenues + Transfers In	39,390.00	61,904.00								
77		TOTAL REVENUE (lines 74 + 75)	40,880.00	61,904.00								
78												
79		Total Appropriation	40,880.00	61,904.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$40,880.00	\$61,904.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
EXPENDITURES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES													
Line	Code	Functions/Programs	Prior Year	Proposed	Salaries	200	300	400	500	600	700	800	
			Budget	Budget		Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
1	512	Elementary School Program		\$0.00									
2	515	Secondary School Program		\$0.00									
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	450,036.00	509,331.00	197,906.00	72,992.00	8,400.00	230,033.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$450,036.00	\$509,331.00	\$197,906.00	\$72,992.00	\$8,400.00	\$230,033.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$450,036.00	\$509,331.00	\$197,906.00	\$72,992.00	\$8,400.00	\$230,033.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$450,036.00	\$509,331.00								
70		(Line 53 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Beginning Fund Balance	0.00	0.00								
75		Revenues + Transfers In	450,036.00	509,331.00								
76		TOTAL REVENUE (lines 74 + 75)	450,036.00	509,331.00								
77												
78		Total Appropriation	450,036.00	509,331.00								
79		Unappropriated Balance										
80												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$450,036.00	\$509,331.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

PLANT FACILITIES FUND

FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program	116,464.00	\$101,346.00					101,346.00			
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			116,464.00	101,346.00	0.00	0.00	0.00	0.00	101,346.00	0.00	0.00	0.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$116,464.00	\$101,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,346.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$116,464.00	\$101,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,346.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$116,464.00	\$101,346.00								
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	116,464.00	101,346.00								
77		TOTAL REVENUE (lines 74 + 75)	116,464.00	101,346.00								
78												
79		Total Appropriation	116,464.00	101,346.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$116,464.00	\$101,346.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.