Charter school EAGLE College Prep Maryvale LLC (Charter name)

(d.b.a. (as applicable))

County Maricopa **CTDS number** 078222000

FY 2026

State of Arizona

Charter School Annual Budget

Proposed (Version)

Charter website link of posted budget https://maryvale.eagleprep.org/

By the Governing Board

We hereby certify that the budget for the school year 2026 was
Proposed June 24, 2025
Adopted
Revised
(Date)

	Chair
	Secretary
	member

1. Total budgeted revenues for fiscal year 2025 $ 3,442,874

2. Estimated revenues by source for fiscal year 2026

Local	1000	$ 99,264
Intermediate	2000	$ 0
State	3000	$ 2,543,580
Federal	4000	$ 422,890
TOTAL		$ 3,065,734

Charter school contact employee: Yesenia Fitzhugh
Telephone: 602-638-1312 Email: yesenia.fitzhugh@openskyeducat

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by June 25, 2025
Type the date as MM/DD/YYYY

Yesenia Fitzhugh
School official signature

Yesenia Fitzhugh
School official (typed name)

School official signature

Karina Moreno
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2026.

1. Average salary of all teachers employed in budget year 2026	$ 46,215
2. Average salary of all teachers employed in prior year 2025	$ 48,536
3. Increase in average teacher salary from the prior year 2025	$ -2,321
4. Percentage increase	-4.8%

The average went down due to veteran teacher turnover from the 24-25 school yeat to what is expected for the 25-26 school year.