

**M. M. Pierce Elementary School
Proposed Budget 2024-2025**

Revenue		Expenses	
Fundraisers		Special Programs	
School Pictures - Fall	3000	Awards/assemblies	-500
School Pictures - Spring	1500		
Yearbook	1500	Field Trips	
Charity Fundraisers	150	Entry Fees	-750
Fall Fundraiser	2500		
		Classroom Materials and Supplies	
Library Fundraisers		General Ed	-8800
Book Fair - Fall and Spring	4500	Specials (Encore classes)	-1500
		Specialists	-1600
Club Fundraisers		Administrative Expenses/Office	-100
SCO	250	Charitable Donations	-150
		Breakfast/Lunch Acct	-1000
Donations			
ODEC	1000		
Total Revenue	14400	Total Expenses	-14400

*Charlee King
Principal*