

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2023-2024 SCHOOL FINANCIAL REPORT
 SCHOOL* 1281 NOVA HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	6,223,294	27.39	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	16,493,953	72.61	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	73	0.00	6,678	0.00	29,521,897	0.08
TOTAL	22,717,320	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,005	6,209	6,109	10,932,133
OTHER INSTRUCTIONAL PERSONNEL****	1,325	1,753	1,531	2,894,328
CONTRACTED INSTRUCTIONAL SERVICES	222	358	456	483,794
SCHOOL ADMINISTRATION	606	839	761	1,322,868
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	583	436	372	1,273,804
FOOD SERVICE	634	620	718	1,385,473
OPERATION AND MAINTENANCE OF PLANT	1,579	1,606	1,368	3,449,614
OTHER SCHOOL LEVEL SUPPORT SERVICES	447	527	327	975,306
TOTAL SCHOOL COST	10,401	12,348	11,642	22,717,320

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1.026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,672	5,105	5,030	7,339,978
ESOL	6,536	5,687	5,989	102,675
EXCEPTIONAL PROGRAMS	6,797	9,825	9,618	2,697,654
CAREER EDUCATION PROGRAMS	3,951	4,067	4,944	791,826
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	136,840	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	0	3,953,479
OTHER INSTRUCTIONAL MATERIALS	700,913	34,274,073
OTHER MATERIALS AND SUPPLIES	436,051	28,827,842

LIBRARY MEDIA MATERIALS 40,244 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 16,731 FOR SCHOOL 1281 AND 5,410,203 FOR THE DISTRICT
 (2) NO FEFP FUNDED