

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0171 CES CENTRAL ELEMETARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 220,679.86	6.61%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,116,983.73	93.39%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 3,337,664	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 4,610	\$ 4,453	\$ 4,833	\$ 2,425,986
OTHER INSTRUCTIONAL PERSONNEL ****	687	\$ 815	991	361,482
CONTRACTED INSTRUCTIONAL SERVICES	230	306	222	120,773
SCHOOL ADMINISTRATION	644	610	582	338,724
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	346	406	234	182,328
FOOD SERVICE	524	577	518	275,962
OPERATION AND MAINTENANCE OF PLANT	791	812	925	416,390
OTHER SCHOOL LEVEL SUPPORT SERVICES	398	432	219	209,446
TOTAL SCHOOL COSTS**	\$ 8,230	\$ 8,411	\$ 8,524	\$ 4,331,091

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 4,203	\$ 4,126	\$ 4,051	\$ 1,710,720
ESOL PROGRAM	4,558	4,762	4,912	241,670
EXCEPTIONAL PROGRAMS	7,154	5,802	7,559	473,596
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	209	73		130,015
COMPUTER HARDWARE AND SOFTWARE	51	274		31,528
OTHER INSTRUCTIONAL MATERIALS	73	231		45,147
OTHER MATERIALS AND SUPPLIES	-	-		-
LIBRARY MEDIA MATERIALS	2	8		\$ 1,229

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 14,393

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0151 LES LABELLE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 210,966.08	6.25%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,166,189.46	93.75%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 3,377,156	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 5,067	\$ 4,453	\$ 4,833	\$ 2,694,594
OTHER INSTRUCTIONAL PERSONNEL****	766	\$ 815	991	407,625
CONTRACTED INSTRUCTIONAL SERVICES	372	306	222	198,003
SCHOOL ADMINISTRATION	592	610	582	315,065
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	417	406	234	221,948
FOOD SERVICE	589	577	518	313,396
OPERATION AND MAINTENANCE OF PLANT	738	812	925	392,557
OTHER SCHOOL LEVEL SUPPORT SERVICES	419	432	219	223,075
TOTAL SCHOOL COSTS**	\$ 8,960	\$ 8,411	\$ 8,524	\$ 4,766,263

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 4,369	\$ 4,126	\$ 4,051	\$ 1,389,993
ESOL PROGRAM	4,526	4,762	4,912	384,006
EXCEPTIONAL PROGRAMS	7,147	5,802	7,559	920,595
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	269	73		141,299
COMPUTER HARDWARE AND SOFTWARE	59	274		31,062
OTHER INSTRUCTIONAL MATERIALS	83	231		43,791
OTHER MATERIALS AND SUPPLIES	-	-		-
LIBRARY MEDIA MATERIALS	5	8		\$ 2,769

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 28,186

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0162 EES EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 438,378.90	12.16%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,166,189.46	87.84%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 3,604,568	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 4,440	\$ 4,453	\$ 4,833	\$ 2,520,025
OTHER INSTRUCTIONAL PERSONNEL****	845	\$ 815	991	479,763
CONTRACTED INSTRUCTIONAL SERVICES	310	306	222	175,668
SCHOOL ADMINISTRATION	577	610	582	327,265
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	682	406	234	387,247
FOOD SERVICE	683	577	518	387,767
OPERATION AND MAINTENANCE OF PLANT	813	812	925	461,315
OTHER SCHOOL LEVEL SUPPORT SERVICES	624	432	219	354,307
TOTAL SCHOOL COSTS**	\$ 8,974	\$ 8,411	\$ 8,524	\$ 5,093,357

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 4,211	\$ 4,126	\$ 4,051	\$ 1,698,659
ESOL PROGRAM	4,196	4,762	4,912	388,291
EXCEPTIONAL PROGRAMS	6,045	5,802	7,559	433,075
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	233	73		144,749
COMPUTER HARDWARE AND SOFTWARE	149	274		92,555
OTHER INSTRUCTIONAL MATERIALS	197	231		122,340
OTHER MATERIALS AND SUPPLIES	-	-		-
LIBRARY MEDIA MATERIALS	10	8		\$ 6,362

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 29,086

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0161 WES WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 405,572.07	11.60%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,091,563.88	88.40%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 3,497,136	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 4,315	\$ 4,453	\$ 4,833	\$ 2,235,090
OTHER INSTRUCTIONAL PERSONNEL****	829	\$ 815	991	429,227
CONTRACTED INSTRUCTIONAL SERVICES	250	306	222	129,587
SCHOOL ADMINISTRATION	615	610	582	318,370
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	585	406	234	303,072
FOOD SERVICE	587	577	518	303,835
OPERATION AND MAINTENANCE OF PLANT	807	812	925	418,046
OTHER SCHOOL LEVEL SUPPORT SERVICES	476	432	219	246,707
TOTAL SCHOOL COSTS**	\$ 8,464	\$ 8,411	\$ 8,524	\$ 4,383,934

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 4,314	\$ 4,126	\$ 4,051	\$ 1,657,179
ESOL PROGRAM	4,426	4,762	4,912	270,841
EXCEPTIONAL PROGRAMS	4,231	5,802	7,559	307,070
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	348	73		103,267
COMPUTER HARDWARE AND SOFTWARE	141	274		69,287
OTHER INSTRUCTIONAL MATERIALS	144	231		70,677
OTHER MATERIALS AND SUPPLIES	-	-		-
LIBRARY MEDIA MATERIALS	38	8		\$ 18,593

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 23,988

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0192 UES UPTHEGROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 181,074.02	5.97%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 2,850,317.68	94.03%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 3,031,392	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 4,616	\$ 4,453	\$ 4,833	\$ 2,227,628
OTHER INSTRUCTIONAL PERSONNEL ****	976	\$ 815	991	471,050
CONTRACTED INSTRUCTIONAL SERVICES	315	306	222	152,235
SCHOOL ADMINISTRATION	695	610	582	335,282
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	421	406	234	203,047
FOOD SERVICE	649	577	518	313,391
OPERATION AND MAINTENANCE OF PLANT	700	812	925	338,002
OTHER SCHOOL LEVEL SUPPORT SERVICES	385	432	219	185,761
TOTAL SCHOOL COSTS**	\$ 8,757	\$ 8,411	\$ 8,524	\$ 4,226,396

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 4,221	\$ 4,126	\$ 4,051	\$ 1,510,348
ESOL PROGRAM	5,703	4,762	4,912	298,335
EXCEPTIONAL PROGRAMS	5,786	5,802	7,559	418,945
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	228	73		114,653
COMPUTER HARDWARE AND SOFTWARE	66	274		32,991
OTHER INSTRUCTIONAL MATERIALS	84	231		42,099
OTHER MATERIALS AND SUPPLIES	26	-		12,978
LIBRARY MEDIA MATERIALS	0	8		\$ -

* School revenues based on costs.

** Capital expenditures for new schools are not included.

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**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 26,387

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0191 COE COUNTRY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 283,956.49	6.66%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,978,589.88	93.34%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 4,262,546	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 5,087	\$ 4,453	\$ 4,833	\$ 3,684,873
OTHER INSTRUCTIONAL PERSONNEL****	838	\$ 815	991	607,098
CONTRACTED INSTRUCTIONAL SERVICES	350	306	222	253,622
SCHOOL ADMINISTRATION	467	610	582	338,195
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	403	406	234	291,872
FOOD SERVICE	701	577	518	507,700
OPERATION AND MAINTENANCE OF PLANT	744	812	925	538,958
OTHER SCHOOL LEVEL SUPPORT SERVICES	453	432	219	328,179
TOTAL SCHOOL COSTS**	\$ 9,043	\$ 8,411	\$ 8,524	\$ 6,550,497

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 4,893	\$ 4,126	\$ 4,051	\$ 2,624,834
ESOL PROGRAM	5,045	4,762	4,912	382,376
EXCEPTIONAL PROGRAMS	6,040	5,802	7,559	677,663
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	196	73		149,540
COMPUTER HARDWARE AND SOFTWARE	16	274		12,164
OTHER INSTRUCTIONAL MATERIALS	113	231		86,026
OTHER MATERIALS AND SUPPLIES	-	-		-
LIBRARY MEDIA MATERIALS	4	8		\$ 3,338

* School revenues based on costs.

** Capital expenditures for new schools are not included.

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**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 23,388

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0061 CMS CLEWISTON MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 312,120.25	7.26%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,986,706.96	92.74%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 4,298,827	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 4,214	\$ 4,453	\$ 4,833	\$ 3,269,878
OTHER INSTRUCTIONAL PERSONNEL****	781	\$ 815	991	605,847
CONTRACTED INSTRUCTIONAL SERVICES	294	306	222	228,452
SCHOOL ADMINISTRATION	582	610	582	451,910
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	326	406	234	252,800
FOOD SERVICE	555	577	518	430,575
OPERATION AND MAINTENANCE OF PLANT	883	812	925	684,846
OTHER SCHOOL LEVEL SUPPORT SERVICES	461	432	219	358,060
TOTAL SCHOOL COSTS**	\$ 8,096	\$ 8,411	\$ 8,524	\$ 6,282,368

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 3,781.00	\$ 4,126	\$ 4,051	\$ 2,296,443.00
ESOL PROGRAM	4,531.00	4,762	4,912	137,430.00
EXCEPTIONAL PROGRAMS	6,047.00	5,802	7,559	836,005.00
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	136	73		103,914
COMPUTER HARDWARE AND SOFTWARE	39	274		29,990
OTHER INSTRUCTIONAL MATERIALS	99	231		75,690
OTHER MATERIALS AND SUPPLIES	-	-		-
LIBRARY MEDIA MATERIALS	2	8		\$ 1,737

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 26,387

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0020 LMS LABELLE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 272,942.28	0.07	\$ 11,562,578	17.31	\$ 3,417,824,301	0.13
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,875,198.30	0.93	55,226,103	82.66	22,171,281,118	0.87
LOTTERY	\$ -	0.00	12,456	0.02	5,024,625	0.02
PRIVATE	\$ -	0.00	12,304	0.02	19,871,211	0.02
TOTAL	\$ 4,148,141	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE**	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 4,201	\$ 4,453	\$ 4,833	\$ 3,405,947
OTHER INSTRUCTIONAL PERSONNEL****	\$ 889.00	\$ 815	\$ 991.00	\$ 720,461
CONTRACTED INSTRUCTIONAL SERVICES	\$ 291.00	\$ 306.00	\$ 222.00	\$ 236,247.00
SCHOOL ADMINISTRATION	\$ 632.00	\$ 610.00	\$ 582.00	\$ 512,651.00
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 317.00	\$ 406.00	\$ 234.00	\$ 257,008.00
FOOD SERVICE	\$ 545.00	\$ 577.00	\$ 518.00	\$ 441,535.00
OPERATION AND MAINTENANCE OF PLANT	\$ 763.00	\$ 812.00	\$ 925.00	\$ 618,760.00
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 402.00	\$ 432.00	\$ 219.00	\$ 326,142.00
TOTAL SCHOOL COSTS**	\$ 8,040	\$ 8,411	\$ 8,524.00	\$ 6,518,751

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 3,973	\$ 4,126	\$ 4,051	\$ 2,565,711
ESOL PROGRAM	5,377	4,762	4,912	102,745
EXCEPTIONAL PROGRAMS	5,060	5,802	7,559	737,491
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	119	73		99,677
COMPUTER HARDWARE AND SOFTWARE	73	274		60,709
OTHER INSTRUCTIONAL MATERIALS	90	231		-
OTHER MATERIALS AND SUPPLIES	-	-		-
LIBRARY MEDIA MATERIALS	8	8		\$ 6,648

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 25,787

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0201 CHS CLEWISTON HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,669,824.55	100.00%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 4,669,825	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE**	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 4,178	\$ 4,453	\$ 4,833	\$ 3,851,918
OTHER INSTRUCTIONAL PERSONNEL****	807	\$ 815	991	744,393
CONTRACTED INSTRUCTIONAL SERVICES	290	306	222	267,477
SCHOOL ADMINISTRATION	674	610	582	621,716
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	360	406	234	331,516
FOOD SERVICE	523	577	518	482,082
OPERATION AND MAINTENANCE OF PLANT	896	812	925	826,351
OTHER SCHOOL LEVEL SUPPORT SERVICES	409	432	219	376,588
TOTAL SCHOOL COSTS**	\$ 8,137	\$ 8,411	\$ 8,524	\$ 7,502,041

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 3,693	\$ 4,126	\$ 4,051	\$ 2,234,751
ESOL PROGRAM	5,467	4,762	4,912	128,866
EXCEPTIONAL PROGRAMS	5,154	5,802	7,559	801,742
VOCATIONAL PROGRAMS	4,987	4,148	4,201	686,559
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	132	73		124,544
COMPUTER HARDWARE AND SOFTWARE	62	274		58,655
OTHER INSTRUCTIONAL MATERIALS	72	231		67,958
OTHER MATERIALS AND SUPPLIES	-	-		-
LIBRARY MEDIA MATERIALS	0.40	8		\$ 0

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 27,886

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0181 LHS LABELLE HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 5,496,315.39	100.00%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 5,496,315	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 3,927	\$ 4,453	\$ 4,833	\$ 4,697,885
OTHER INSTRUCTIONAL PERSONNEL****	724	\$ 815	991	866,379
CONTRACTED INSTRUCTIONAL SERVICES	306	306	222	365,830
SCHOOL ADMINISTRATION	554	610	582	662,241
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	361	406	234	431,731
FOOD SERVICE	533	577	518	637,336
OPERATION AND MAINTENANCE OF PLANT	850	812	925	1,016,518
OTHER SCHOOL LEVEL SUPPORT SERVICES	358	432	219	428,579
TOTAL SCHOOL COSTS**	\$ 7,613	\$ 8,411	\$ 8,524	\$ 9,106,499

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 3,810	\$ 4,126	\$ 4,051	\$ 3,091,033
ESOL PROGRAM	5,276	4,762	4,912	112,913
EXCEPTIONAL PROGRAMS	4,639	5,802	7,559	972,803
VOCATIONAL PROGRAMS	3,388	4,148	4,201	521,136
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	47	73		55,031
COMPUTER HARDWARE AND SOFTWARE	120	274		141,227
OTHER INSTRUCTIONAL MATERIALS	62	231		73,132
OTHER MATERIALS AND SUPPLIES	24	-		27,807
LIBRARY MEDIA MATERIALS	4	8		\$ 5,005

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 23,988

**SCHOOL BOARD OF HENDRYCOUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0301 CYDA CLEWISTON YOUTH DEVELOPMENT ACADAEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0.00	0.00%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 285,646.74	100.00%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 285,647	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE**	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 27,426	\$ 4,453	\$ 4,833	\$ 185,951
OTHER INSTRUCTIONAL PERSONNEL****	436	\$ 815	991	2,955
CONTRACTED INSTRUCTIONAL SERVICES	263	306	222	1,785
SCHOOL ADMINISTRATION	-	610	582	3
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	978	406	234	6,632
FOOD SERVICE	-	577	518	-
OPERATION AND MAINTENANCE OF PLANT	487	812	925	3,302
OTHER SCHOOL LEVEL SUPPORT SERVICES	966	432	219	6,547
TOTAL SCHOOL COSTS**	\$ 30,556	\$ 8,411	\$ 8,524	\$ 207,175

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 26,157	\$ 4,126	\$ 4,051	\$ 138,632
ESOL PROGRAM	-	4,762	4,912	-
EXCEPTIONAL PROGRAMS	31,972	5,802	7,559	47,319
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	-	73		-
COMPUTER HARDWARE AND SOFTWARE	19	274		500
OTHER INSTRUCTIONAL MATERIALS	340	231		8,848
OTHER MATERIALS AND SUPPLIES	-	-		-
LIBRARY MEDIA MATERIALS	0	8		\$ -

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 31,184

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0401 LYDA LABELLE YOUTH DEVELOPMENT ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0.00	0.00%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 305,249.92	100.00%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 305,250	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE**	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 8,349	\$ 4,453	\$ 4,833	\$ 140,931
OTHER INSTRUCTIONAL PERSONNEL****	428	\$ 815	991	7,217
CONTRACTED INSTRUCTIONAL SERVICES	376	306	222	6,342
SCHOOL ADMINISTRATION	-	610	582	4
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	419	406	234	7,072
FOOD SERVICE	-	577	518	-
OPERATION AND MAINTENANCE OF PLANT	2,035	812	925	34,355
OTHER SCHOOL LEVEL SUPPORT SERVICES	639	432	219	10,787
TOTAL SCHOOL COSTS**	\$ 12,246	\$ 8,411	\$ 8,524	\$ 206,708

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 8,137	\$ 4,126	\$ 4,051	\$ 94,880
ESOL PROGRAM	7,421	4,762	4,912	2,523
EXCEPTIONAL PROGRAMS	9,026	5,802	7,559	39,984
VOCATIONAL PROGRAMS	7,876	4,148	4,201	3,544
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	-	73		-
COMPUTER HARDWARE AND SOFTWARE	-	274		-
OTHER INSTRUCTIONAL MATERIALS	90	231		2,513
OTHER MATERIALS AND SUPPLIES	-	-		-
LIBRARY MEDIA MATERIALS		8		

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 33,583

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0062 CLEWISTON ADULT SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0.00	0.00%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 184,493.00	100.00%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 184,493	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE**	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ -	\$ 4,453	\$ 4,833	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	-	\$ 815	991	35,157
CONTRACTED INSTRUCTIONAL SERVICES	-	306	222	-
SCHOOL ADMINISTRATION	-	610	582	50,242
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	-	406	234	-
FOOD SERVICE	-	577	518	-
OPERATION AND MAINTENANCE OF PLANT	-	812	925	5,154
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	432	219	-
TOTAL SCHOOL COSTS**	\$ -	\$ 8,411	\$ 8,524	\$ 90,553

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ -	\$ 4,126	\$ 4,051	\$ -
ESOL PROGRAM	-	4,762	4,912	-
EXCEPTIONAL PROGRAMS	-	5,802	7,559	-
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS	-	-	-	-
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	-	73	-	-
COMPUTER HARDWARE AND SOFTWARE	-	274	-	-
OTHER INSTRUCTIONAL MATERIALS	0	231	-	-
OTHER MATERIALS AND SUPPLIES	-	-	-	-
LIBRARY MEDIA MATERIALS		8		

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 33,283

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 0022 LABELLE ADULT SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0.00	0.00%	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	900.00	100.00%	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	0.00%	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	0.00%	12,304	0.02	19,871,211	0.08
TOTAL	\$ 900	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE**	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ -	\$ 4,453	\$ 4,833	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	-	\$ 815	991	35,157
CONTRACTED INSTRUCTIONAL SERVICES	-	306	222	-
SCHOOL ADMINISTRATION	-	610	582	50,242
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	-	406	234	-
FOOD SERVICE	-	577	518	-
OPERATION AND MAINTENANCE OF PLANT	-	812	925	5,154
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	432	219	-
TOTAL SCHOOL COSTS**	\$ -	\$ 8,411	\$ 8,524	\$ 90,553

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ -	\$ 4,126	\$ 4,051	\$ -
ESOL PROGRAM	-	4,762	4,912	-
EXCEPTIONAL PROGRAMS	-	5,802	7,559	-
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS	-	-	-	-
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	-	73	-	-
COMPUTER HARDWARE AND SOFTWARE	-	274	-	-
OTHER INSTRUCTIONAL MATERIALS	-	231	-	-
OTHER MATERIALS AND SUPPLIES	-	-	-	-
LIBRARY MEDIA MATERIALS		8		

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 28,786

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 5201 ESE COUNTY WIDE EXCEPTIONAL STUDENT EDUCATION

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0.00	#DIV/0!	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	0.00	#DIV/0!	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	#DIV/0!	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	#DIV/0!	12,304	0.02	19,871,211	0.08
TOTAL	\$ -	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ 363	\$ 4,453	\$ 4,833	\$ 230,858
OTHER INSTRUCTIONAL PERSONNEL****	105	\$ 815	991	1,443
CONTRACTED INSTRUCTIONAL SERVICES	-	306	222	419
SCHOOL ADMINISTRATION	59	610	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	-	406	234	236
FOOD SERVICE	-	577	518	-
OPERATION AND MAINTENANCE OF PLANT	2,477	812	925	-
OTHER SCHOOL LEVEL SUPPORT SERVICES	61,009	432	219	9,860
TOTAL SCHOOL COSTS**	\$ 7,450	\$ 8,411	\$ 8,524	\$ 242,816

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ 40,270	\$ 4,126	\$ 4,051	\$ 22,551
ESOL PROGRAM	-	4,762	4,912	-
EXCEPTIONAL PROGRAMS	60,908	5,802	7,559	208,307
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	-	73		-
COMPUTER HARDWARE AND SOFTWARE	-	274		-
OTHER INSTRUCTIONAL MATERIALS	-	231		-
OTHER MATERIALS AND SUPPLIES	-	-		-
LIBRARY MEDIA MATERIALS		8		

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 59,071

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 7004 MY DISTRICT VIRTUAL SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0.00	#DIV/0!	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	0.00	#DIV/0!	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	#DIV/0!	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	#DIV/0!	12,304	0.02	19,871,211	0.08
TOTAL	\$ -	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE**	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ -	\$ 4,453	\$ 4,833	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	-	\$ 815	991	-
CONTRACTED INSTRUCTIONAL SERVICES	5,018	306	222	22,028
SCHOOL ADMINISTRATION	-	610	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	-	406	234	-
FOOD SERVICE	-	577	518	-
OPERATION AND MAINTENANCE OF PLANT	-	812	925	-
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	432	219	-
TOTAL SCHOOL COSTS**	\$ 5,018	\$ 8,411	\$ 8,524	\$ 22,028

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ -	\$ 4,126	\$ 4,051	\$ -
ESOL PROGRAM	-	4,762	4,912	-
EXCEPTIONAL PROGRAMS	-	5,802	7,559	-
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS	-	-	-	-
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	-	73	-	-
COMPUTER HARDWARE AND SOFTWARE	-	274	-	-
OTHER INSTRUCTIONAL MATERIALS	-	231	-	-
OTHER MATERIALS AND SUPPLIES	-	-	-	-
LIBRARY MEDIA MATERIALS		8		

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 41,679

**SCHOOL BOARD OF HENDRY COUNTY
2017-18 SCHOOL FINANCIAL REPORT**

SCHOOL : 7023 VIRTUAL INSTRUCTION PROGRAM DISTRICT PROVIDED

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0.00	#DIV/0!	\$ 11,562,578	17.31	\$ 3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	0.00	#DIV/0!	55,226,103	82.66	22,171,281,118	86.56
LOTTERY	0.00	#DIV/0!	12,456	0.02	5,024,625	0.02
PRIVATE	0.00	#DIV/0!	12,304	0.02	19,871,211	0.08
TOTAL	\$ -	0.00	\$ 66,813,441	100.00	\$ 25,614,001,255	100.00

OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	\$ -	\$ 4,453	\$ 4,833	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	-	\$ 815	991	-
CONTRACTED INSTRUCTIONAL SERVICES	4,017	306	222	12,050
SCHOOL ADMINISTRATION	-	610	582	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	-	406	234	-
FOOD SERVICE	-	577	518	-
OPERATION AND MAINTENANCE OF PLANT	-	812	925	-
OTHER SCHOOL LEVEL SUPPORT SERVICES	-	432	219	-
TOTAL SCHOOL COSTS**	\$ 4,017	\$ 8,411	\$ 8,524	\$ 12,050

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$ -	\$ 4,126	\$ 4,051	\$ -
ESOL PROGRAM	-	4,762	4,912	-
EXCEPTIONAL PROGRAMS	-	5,802	7,559	-
VOCATIONAL PROGRAMS	-	4,148	4,201	-
ADULT PROGRAMS	-	-	-	-
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:				
TEXTBOOKS	-	186	-	-
COMPUTER HARDWARE AND SOFTWARE	-	274	-	-
OTHER INSTRUCTIONAL MATERIALS	-	231	-	-
OTHER MATERIALS AND SUPPLIES	-	-	-	-
LIBRARY MEDIA MATERIALS		8		

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

The cost of substitute teachers included in the category "other school level support services" \$ 41,679