

## DISTRICT: 26 HENDRY

SCHOOL: 20 LABELLE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,192	4,605	4,895	3,476,371
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	972	877	1,064	805,882
CONTRACTED INSTRUCTIONAL SERVICES	301	296	235	249,440
SCHOOL ADMINISTRATION	614	639	599	508,816
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	345	320	240	285,869
FOOD SERVICE	756	631	548	627,081
OPERATION AND MAINTENANCE OF PLANT	707	754	971	586,318
OTHER SCHOOL LEVEL SUPPORT SERVICES	314	355	236	260,531
TOTAL SCHOOL COSTS	8,201	8,477	8,788	6,800,308

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,615	4,131	4,109	2,349,980
ESOL PROGRAM	6,268	4,040	5,016	152,184
EXCEPTIONAL PROGRAMS	6,287	7,143	7,544	974,207
CAREER EDUCATION PROGRAMS	0	3,653	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 22 LABELLE ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,605	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	877	1,064	11,770
CONTRACTED INSTRUCTIONAL SERVICES	0	296	235	0
SCHOOL ADMINISTRATION	0	639	599	527
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	320	240	0
FOOD SERVICE	0	631	548	0
OPERATION AND MAINTENANCE OF PLANT	0	754	971	7,722
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	355	236	9,456
TOTAL SCHOOL COSTS	0	8,477	8,788	29,475

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,131	4,109	0
ESOL PROGRAM	0	4,040	5,016	0
EXCEPTIONAL PROGRAMS	0	7,143	7,544	0
CAREER EDUCATION PROGRAMS	0	3,653	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

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 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 26 HENDRY

SCHOOL: 61 CLEWISTON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,359	4,605	4,895	3,321,205
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	920	877	1,064	701,338
CONTRACTED INSTRUCTIONAL SERVICES	277	296	235	211,439
SCHOOL ADMINISTRATION	680	639	599	518,272
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	282	320	240	214,961
FOOD SERVICE	619	631	548	471,990
OPERATION AND MAINTENANCE OF PLANT	926	754	971	705,990
OTHER SCHOOL LEVEL SUPPORT SERVICES	354	355	236	269,867
TOTAL SCHOOL COSTS	8,417	8,477	8,788	6,415,062

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,769	4,131	4,109	2,301,635
ESOL PROGRAM	4,156	4,040	5,016	127,623
EXCEPTIONAL PROGRAMS	7,393	7,143	7,544	891,947
CAREER EDUCATION PROGRAMS	0	3,653	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 26 HENDRY

SCHOOL: 62 CLEWISTON ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,605	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	877	1,064	19,750
CONTRACTED INSTRUCTIONAL SERVICES	0	296	235	0
SCHOOL ADMINISTRATION	0	639	599	884
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	320	240	0
FOOD SERVICE	0	631	548	0
OPERATION AND MAINTENANCE OF PLANT	0	754	971	11,537
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	355	236	15,735
TOTAL SCHOOL COSTS	0	8,477	8,788	47,906

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,131	4,109	0
ESOL PROGRAM	0	4,040	5,016	0
EXCEPTIONAL PROGRAMS	0	7,143	7,544	0
CAREER EDUCATION PROGRAMS	0	3,653	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

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 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 151 LABELLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,860	4,605	4,895	2,889,981
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,131	877	1,064	558,021
CONTRACTED INSTRUCTIONAL SERVICES	398	296	235	196,051
SCHOOL ADMINISTRATION	776	639	599	382,474
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	409	320	240	201,923
FOOD SERVICE	675	631	548	333,081
OPERATION AND MAINTENANCE OF PLANT	723	754	971	356,369
OTHER SCHOOL LEVEL SUPPORT SERVICES	419	355	236	206,858
TOTAL SCHOOL COSTS	10,391	8,477	8,788	5,124,758

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,331	4,131	4,109	1,579,781
ESOL PROGRAM	4,400	4,040	5,016	407,758
EXCEPTIONAL PROGRAMS	8,662	7,143	7,544	902,442
CAREER EDUCATION PROGRAMS	0	3,653	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,735	4,605	4,895	2,320,541
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	833	877	1,064	408,133
CONTRACTED INSTRUCTIONAL SERVICES	252	296	235	123,665
SCHOOL ADMINISTRATION	698	639	599	342,159
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	381	320	240	186,641
FOOD SERVICE	539	631	548	263,966
OPERATION AND MAINTENANCE OF PLANT	780	754	971	382,442
OTHER SCHOOL LEVEL SUPPORT SERVICES	379	355	236	185,680
TOTAL SCHOOL COSTS	8,597	8,477	8,788	4,213,227

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,472	4,131	4,109	1,610,991
ESOL PROGRAM	3,705	4,040	5,016	236,535
EXCEPTIONAL PROGRAMS	7,167	7,143	7,544	473,015
CAREER EDUCATION PROGRAMS	0	3,653	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 162 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,525	4,605	4,895	2,782,954
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	786	877	1,064	483,367
CONTRACTED INSTRUCTIONAL SERVICES	275	296	235	168,919
SCHOOL ADMINISTRATION	548	639	599	336,709
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	251	320	240	154,476
FOOD SERVICE	660	631	548	405,971
OPERATION AND MAINTENANCE OF PLANT	664	754	971	408,633
OTHER SCHOOL LEVEL SUPPORT SERVICES	316	355	236	194,312
TOTAL SCHOOL COSTS	8,025	8,477	8,788	4,935,341

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,219	4,131	4,109	1,711,686
ESOL PROGRAM	3,786	4,040	5,016	383,993
EXCEPTIONAL PROGRAMS	6,371	7,143	7,544	687,275
CAREER EDUCATION PROGRAMS	0	3,653	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 171 CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,719	4,605	4,895	2,562,383
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	770	877	1,064	418,303
CONTRACTED INSTRUCTIONAL SERVICES	271	296	235	147,029
SCHOOL ADMINISTRATION	632	639	599	343,274
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	316	320	240	171,574
FOOD SERVICE	630	631	548	342,077
OPERATION AND MAINTENANCE OF PLANT	730	754	971	396,427
OTHER SCHOOL LEVEL SUPPORT SERVICES	317	355	236	171,961
TOTAL SCHOOL COSTS	8,385	8,477	8,788	4,553,028

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,426	4,131	4,109	1,883,840
ESOL PROGRAM	3,815	4,040	5,016	226,025
EXCEPTIONAL PROGRAMS	7,795	7,143	7,544	452,518
CAREER EDUCATION PROGRAMS	0	3,653	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 181 LABELLE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,196	4,605	4,895	5,008,557
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	737	877	1,064	879,769
CONTRACTED INSTRUCTIONAL SERVICES	258	296	235	308,185
SCHOOL ADMINISTRATION	574	639	599	684,601
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	325	320	240	388,468
FOOD SERVICE	617	631	548	736,531
OPERATION AND MAINTENANCE OF PLANT	739	754	971	882,419
OTHER SCHOOL LEVEL SUPPORT SERVICES	334	355	236	398,943
TOTAL SCHOOL COSTS	7,780	8,477	8,788	9,287,473

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,830	4,131	4,109	3,090,856
ESOL PROGRAM	4,083	4,040	5,016	92,388
EXCEPTIONAL PROGRAMS	6,301	7,143	7,544	1,301,288
CAREER EDUCATION PROGRAMS	3,325	3,653	4,139	524,025
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 191 COUNTRY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,216	4,605	4,895	3,682,411
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	882	877	1,064	622,361
CONTRACTED INSTRUCTIONAL SERVICES	316	296	235	223,080
SCHOOL ADMINISTRATION	509	639	599	359,046
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	334	320	240	235,852
FOOD SERVICE	621	631	548	438,278
OPERATION AND MAINTENANCE OF PLANT	666	754	971	470,351
OTHER SCHOOL LEVEL SUPPORT SERVICES	353	355	236	249,306
TOTAL SCHOOL COSTS	8,897	8,477	8,788	6,280,685

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,769	4,131	4,109	2,524,735
ESOL PROGRAM	3,755	4,040	5,016	278,010
EXCEPTIONAL PROGRAMS	8,578	7,143	7,544	879,666
CAREER EDUCATION PROGRAMS	0	3,653	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 192 EDWARD A. UPTHEGROVE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,009	4,605	4,895	2,290,852
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,065	877	1,064	486,887
CONTRACTED INSTRUCTIONAL SERVICES	361	296	235	164,954
SCHOOL ADMINISTRATION	700	639	599	320,336
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	339	320	240	155,056
FOOD SERVICE	683	631	548	312,454
OPERATION AND MAINTENANCE OF PLANT	734	754	971	335,527
OTHER SCHOOL LEVEL SUPPORT SERVICES	387	355	236	176,854
TOTAL SCHOOL COSTS	9,278	8,477	8,788	4,242,920

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,565	4,131	4,109	1,567,045
ESOL PROGRAM	3,794	4,040	5,016	150,499
EXCEPTIONAL PROGRAMS	7,709	7,143	7,544	573,308
CAREER EDUCATION PROGRAMS	0	3,653	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 201 CLEWISTON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,719	4,605	4,895	3,501,063
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	808	877	1,064	760,920
CONTRACTED INSTRUCTIONAL SERVICES	246	296	235	231,589
SCHOOL ADMINISTRATION	772	639	599	727,031
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	253	320	240	237,865
FOOD SERVICE	568	631	548	534,411
OPERATION AND MAINTENANCE OF PLANT	800	754	971	753,163
OTHER SCHOOL LEVEL SUPPORT SERVICES	360	355	236	338,943
TOTAL SCHOOL COSTS	7,526	8,477	8,788	7,084,985

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,151	4,131	4,109	1,961,439
ESOL PROGRAM	3,685	4,040	5,016	89,018
EXCEPTIONAL PROGRAMS	5,662	7,143	7,544	940,720
CAREER EDUCATION PROGRAMS	3,963	3,653	4,139	509,886
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 301 CLEWISTON YOUTH DEVELOPMENTAL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	24,672	4,605	4,895	311,109
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	861	877	1,064	10,858
CONTRACTED INSTRUCTIONAL SERVICES	480	296	235	6,052
SCHOOL ADMINISTRATION	22	639	599	279
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,142	320	240	14,398
FOOD SERVICE	0	631	548	0
OPERATION AND MAINTENANCE OF PLANT	332	754	971	4,189
OTHER SCHOOL LEVEL SUPPORT SERVICES	818	355	236	10,315
TOTAL SCHOOL COSTS	28,327	8,477	8,788	357,200

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	22,517	4,131	4,109	170,001
BASIC PROGRAMS	22,517	4,131	4,109	170,001
ESOL PROGRAM	20,196	4,040	5,016	4,645
EXCEPTIONAL PROGRAMS	27,046	7,143	7,544	126,846
CAREER EDUCATION PROGRAMS	68,693	3,653	4,139	9,617
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 401 LABELLE YOUTH DEVELOPMENTAL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	13,542	4,605	4,895	295,355
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	393	877	1,064	8,582
CONTRACTED INSTRUCTIONAL SERVICES	361	296	235	7,878
SCHOOL ADMINISTRATION	12	639	599	252
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	714	320	240	15,566
FOOD SERVICE	0	631	548	0
OPERATION AND MAINTENANCE OF PLANT	1,547	754	971	33,743
OTHER SCHOOL LEVEL SUPPORT SERVICES	384	355	236	8,368
TOTAL SCHOOL COSTS	16,953	8,477	8,788	369,744

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	13,416	4,131	4,109	213,722
BASIC PROGRAMS	12,858	4,040	5,016	6,429
ESOL PROGRAM	14,021	7,143	7,544	70,526
EXCEPTIONAL PROGRAMS	13,366	3,653	4,139	4,678
CAREER EDUCATION PROGRAMS	*	*	*	*
ADULT PROGRAMS				

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 26 HENDRY

## SCHOOL: 5201 COUNTY WIDE EXCEPTIONAL STUDENT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	27,281	4,605	4,895	148,684
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,924	877	1,064	21,387
CONTRACTED INSTRUCTIONAL SERVICES	2,778	296	235	15,138
SCHOOL ADMINISTRATION	80	639	599	437
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	576	320	240	3,141
FOOD SERVICE	0	631	548	0
OPERATION AND MAINTENANCE OF PLANT	0	754	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,642	355	236	8,948
TOTAL SCHOOL COSTS	36,281	8,477	8,788	197,735

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	25,349	4,131	4,109	26,363
ESOL PROGRAM	0	4,040	5,016	0
EXCEPTIONAL PROGRAMS	27,737	7,143	7,544	122,321
CAREER EDUCATION PROGRAMS	0	3,653	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 7004 MYDISTRICT VIRTUAL SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1,000	4,605	4,895	4,631
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,224	877	1,064	5,665
CONTRACTED INSTRUCTIONAL SERVICES	5,152	296	235	23,853
SCHOOL ADMINISTRATION	55	639	599	254
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	293	320	240	1,358
FOOD SERVICE	0	631	548	0
OPERATION AND MAINTENANCE OF PLANT	0	754	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	904	355	236	4,185
TOTAL SCHOOL COSTS	8,628	8,477	8,788	39,946

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	923	4,131	4,109	3,940
ESOL PROGRAM	0	4,040	5,016	0
EXCEPTIONAL PROGRAMS	3,293	7,143	7,544	494
CAREER EDUCATION PROGRAMS	938	3,653	4,139	197
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 26 HENDRY

## SCHOOL: 7023 HENDRY VIRTUAL INSTRUCTION PROGRAM DISTRICT PROVIDED

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			12,941,743	18.24	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			57,983,528	81.71	22,820,063,633	86.49
LOTTERY			24,161	0.03	9,711,526	0.04
PRIVATE			9,035	0.01	23,411,811	0.09
TOTAL			70,958,467	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1,069	4,605	4,895	4,274
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,416	877	1,064	5,665
CONTRACTED INSTRUCTIONAL SERVICES	4,372	296	235	17,486
SCHOOL ADMINISTRATION	64	639	599	254
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	353	320	240	1,410
FOOD SERVICE	0	631	548	0
OPERATION AND MAINTENANCE OF PLANT	0	754	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,040	355	236	4,161
TOTAL SCHOOL COSTS	8,314	8,477	8,788	33,250

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	1,069	4,131	4,109	4,274
ESOL PROGRAM	0	4,040	5,016	0
EXCEPTIONAL PROGRAMS	0	7,143	7,544	0
CAREER EDUCATION PROGRAMS	0	3,653	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

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 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

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