

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2019-20

District		Total Expenditures per UFTE				
		General	Special Revenue	Debt Service	Capital Projects	Total
1	Alachua	\$ 8,752	\$ 1,652	\$ 1	\$ 1,552	\$ 11,956
2	Baker	8,129	1,197	-	597	9,923
3	Bay	10,962	1,206	581	1,326	14,076
4	Bradford	9,685	1,712	-	754	12,151
5	Brevard	8,158	1,191	579	1,273	11,200
6	Broward	9,104	1,165	882	951	12,101
7	Calhoun	9,696	1,261	-	322	11,280
8	Charlotte	9,434	1,377	226	893	11,929
9	Citrus	8,572	1,291	138	686	10,687
10	Clay	8,391	834	186	383	9,795
11	Collier	10,811	1,524	732	1,431	14,498
12	Columbia	8,107	1,290	191	260	9,848
13	Dade	9,667	1,326	860	624	12,477
14	Desoto	8,608	1,936	23	392	10,959
15	Dixie	9,015	1,799	44	277	11,135
16	Duval	8,062	1,299	194	419	9,974
17	Escambia	8,194	1,372	283	1,163	11,012
18	Flagler	8,188	1,037	435	1,085	10,745
19	Franklin	11,601	2,089	1,273	183	15,146
20	Gadsden	9,884	3,277	50	118	13,329
21	Gilchrist	9,217	1,545	1	299	11,062
22	Glades	9,570	1,242	-	489	11,301
23	Gulf	16,170	1,334	7	2,576	20,086
24	Hamilton	9,184	2,503	70	1,140	12,897
25	Hardee	8,013	1,478	67	311	9,870
26	Hendry	8,174	1,526	13	1,039	10,752
27	Hernando	7,831	1,210	563	565	10,169
28	Highlands	7,961	1,640	359	652	10,612
29	Hillsborough	8,525	1,408	434	1,318	11,685
30	Holmes	8,898	1,439	56	0	10,393
31	Indian River	9,140	1,013	763	688	11,604
32	Jackson	9,032	2,044	202	7,991	19,269
33	Jefferson	10,450	-	-	1,405	11,855
34	Lafayette	9,068	1,169	3	464	10,704
35	Lake	8,254	1,127	465	414	10,259
36	Lee	8,384	1,300	530	1,644	11,858
37	Leon	8,395	1,244	572	1,107	11,317
38	Levy	8,340	1,642	170	280	10,432
39	Liberty	11,550	1,755	1	15,041	28,347
40	Madison	7,883	1,818	91	255	10,047
41	Manatee	9,615	1,325	654	1,088	12,681
42	Marion	8,447	1,444	355	567	10,813
43	Martin	10,071	1,120	205	1,127	12,523
44	Monroe	13,100	1,200	2,000	6,705	23,005
45	Nassau	8,241	925	17	698	9,880
46	Okaloosa	8,468	878	203	444	9,993
47	Okeechobee	7,751	1,444	3	501	9,699
48	Orange	9,044	1,370	442	2,231	13,086
49	Osceola	7,988	1,282	466	1,272	11,007
50	Palm Beach	10,005	1,162	817	1,499	13,483
51	Pasco	7,782	1,136	841	1,321	11,080
52	Pinellas	9,329	1,244	74	1,238	11,885
53	Polk	8,150	1,487	293	656	10,586
54	Putnam	8,556	2,100	9	419	11,084
55	St. Johns	8,297	665	603	1,474	11,040
56	St. Lucie	8,939	1,332	665	898	11,835
57	Santa Rosa	8,272	946	284	1,210	10,712
58	Sarasota	10,843	1,018	657	1,301	13,819
59	Seminole	7,803	1,064	425	1,061	10,353
60	Sumter	9,594	945	270	416	11,225
61	Suwannee	7,913	1,709	23	398	10,043
62	Taylor	9,127	1,767	-	1,028	11,922
63	Union	8,021	1,212	3	167	9,403
64	Volusia	8,039	1,139	729	1,358	11,265
65	Wakulla	7,964	1,073	2	813	9,852
66	Walton	9,522	990	602	1,441	12,555
67	Washington	9,529	1,874	1	595	12,000
Total		\$ 8,918	\$ 1,268	\$ 545	\$ 1,136	\$ 11,868