

DISTRICT: 26 HENDRY

SCHOOL: 20 LABELLE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,310	4,141	5,156	3,628,871
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,104	900	1,121	929,825
CONTRACTED INSTRUCTIONAL SERVICES	522	1,241	228	439,157
SCHOOL ADMINISTRATION	652	563	621	548,972
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	454	361	225	382,012
FOOD SERVICE	568	470	522	477,823
OPERATION AND MAINTENANCE OF PLANT	733	693	1,018	617,262
OTHER SCHOOL LEVEL SUPPORT SERVICES	272	261	228	228,970
TOTAL SCHOOL COSTS	8,615	8,630	9,119	7,252,892

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,725	3,565	4,303	2,451,106
ESOL PROGRAM	6,629	4,251	5,386	140,805
EXCEPTIONAL PROGRAMS	6,376	7,026	7,964	1,036,960
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 22 LABELLE ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,141	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	900	1,121	18,133
CONTRACTED INSTRUCTIONAL SERVICES	0	1,241	228	0
SCHOOL ADMINISTRATION	0	563	621	717
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	361	225	0
FOOD SERVICE	0	470	522	0
OPERATION AND MAINTENANCE OF PLANT	0	693	1,018	12,578
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	261	228	10,549
TOTAL SCHOOL COSTS	0	8,630	9,119	41,977

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	3,565	4,303	0
BASIC PROGRAMS	0	4,251	5,386	0
ESOL PROGRAM	0	7,026	7,964	0
EXCEPTIONAL PROGRAMS	0	3,804	4,208	0
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 61 CLEWISTON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,775	4,141	5,156	3,542,225
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,190	900	1,121	882,486
CONTRACTED INSTRUCTIONAL SERVICES	549	1,241	228	407,007
SCHOOL ADMINISTRATION	653	563	621	484,443
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	416	361	225	308,526
FOOD SERVICE	586	470	522	434,508
OPERATION AND MAINTENANCE OF PLANT	1,018	693	1,018	755,307
OTHER SCHOOL LEVEL SUPPORT SERVICES	306	261	228	226,763
TOTAL SCHOOL COSTS	9,493	8,630	9,119	7,041,265

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,089	3,565	4,303	2,469,916
ESOL PROGRAM	4,470	4,251	5,386	86,351
EXCEPTIONAL PROGRAMS	8,325	7,026	7,964	985,958
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 62 CLEWISTON ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,141	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	900	1,121	24,941
CONTRACTED INSTRUCTIONAL SERVICES	0	1,241	228	0
SCHOOL ADMINISTRATION	0	563	621	986
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	361	225	0
FOOD SERVICE	0	470	522	0
OPERATION AND MAINTENANCE OF PLANT	0	693	1,018	14,886
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	261	228	14,398
TOTAL SCHOOL COSTS	0	8,630	9,119	55,211

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,565	4,303	0
ESOL PROGRAM	0	4,251	5,386	0
EXCEPTIONAL PROGRAMS	0	7,026	7,964	0
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 151 LABELLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,998	4,141	5,156	2,821,347
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,966	900	1,121	792,752
CONTRACTED INSTRUCTIONAL SERVICES	631	1,241	228	254,567
SCHOOL ADMINISTRATION	795	563	621	320,545
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	530	361	225	213,720
FOOD SERVICE	587	470	522	236,826
OPERATION AND MAINTENANCE OF PLANT	942	693	1,018	379,922
OTHER SCHOOL LEVEL SUPPORT SERVICES	353	261	228	142,391
TOTAL SCHOOL COSTS	12,802	8,630	9,119	5,162,070

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,563	3,565	4,303	1,698,297
ESOL PROGRAM	5,193	4,251	5,386	403,681
EXCEPTIONAL PROGRAMS	10,793	7,026	7,964	719,369
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,137	4,141	5,156	2,399,938
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,161	900	1,121	542,331
CONTRACTED INSTRUCTIONAL SERVICES	466	1,241	228	217,579
SCHOOL ADMINISTRATION	757	563	621	353,855
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	436	361	225	203,783
FOOD SERVICE	524	470	522	244,775
OPERATION AND MAINTENANCE OF PLANT	855	693	1,018	399,567
OTHER SCHOOL LEVEL SUPPORT SERVICES	308	261	228	143,678
TOTAL SCHOOL COSTS	9,644	8,630	9,119	4,505,506

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,681	3,565	4,303	1,547,450
ESOL PROGRAM	3,783	4,251	5,386	216,008
EXCEPTIONAL PROGRAMS	8,003	7,026	7,964	636,480
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 162 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,367	4,141	5,156	2,923,619
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,137	900	1,121	619,263
CONTRACTED INSTRUCTIONAL SERVICES	482	1,241	228	262,415
SCHOOL ADMINISTRATION	647	563	621	352,298
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	403	361	225	219,533
FOOD SERVICE	584	470	522	318,240
OPERATION AND MAINTENANCE OF PLANT	817	693	1,018	445,321
OTHER SCHOOL LEVEL SUPPORT SERVICES	307	261	228	167,110
TOTAL SCHOOL COSTS	9,744	8,630	9,119	5,307,799

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,857	3,565	4,303	1,880,685
ESOL PROGRAM	3,935	4,251	5,386	277,839
EXCEPTIONAL PROGRAMS	8,801	7,026	7,964	765,095
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 171 CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,792	4,141	5,156	2,682,133
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	882	900	1,121	493,531
CONTRACTED INSTRUCTIONAL SERVICES	369	1,241	228	206,294
SCHOOL ADMINISTRATION	653	563	621	365,560
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	418	361	225	233,965
FOOD SERVICE	565	470	522	316,488
OPERATION AND MAINTENANCE OF PLANT	639	693	1,018	357,843
OTHER SCHOOL LEVEL SUPPORT SERVICES	282	261	228	157,830
TOTAL SCHOOL COSTS	8,600	8,630	9,119	4,813,644

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,465	3,565	4,303	1,964,189
ESOL PROGRAM	4,021	4,251	5,386	198,740
EXCEPTIONAL PROGRAMS	7,381	7,026	7,964	519,204
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 181 LABELLE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,323	4,141	5,156	5,239,566
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	712	900	1,121	862,905
CONTRACTED INSTRUCTIONAL SERVICES	399	1,241	228	483,494
SCHOOL ADMINISTRATION	583	563	621	706,627
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	408	361	225	494,066
FOOD SERVICE	537	470	522	650,352
OPERATION AND MAINTENANCE OF PLANT	801	693	1,018	971,086
OTHER SCHOOL LEVEL SUPPORT SERVICES	293	261	228	355,361
TOTAL SCHOOL COSTS	8,056	8,630	9,119	9,763,457

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,027	3,565	4,303	3,322,337
ESOL PROGRAM	4,564	4,251	5,386	129,517
EXCEPTIONAL PROGRAMS	6,482	7,026	7,964	1,304,748
CAREER EDUCATION PROGRAMS	3,066	3,804	4,208	482,964
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 191 COUNTRY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,727	4,141	5,156	3,493,472
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	977	900	1,121	722,245
CONTRACTED INSTRUCTIONAL SERVICES	422	1,241	228	311,660
SCHOOL ADMINISTRATION	492	563	621	363,621
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	417	361	225	307,989
FOOD SERVICE	564	470	522	416,877
OPERATION AND MAINTENANCE OF PLANT	690	693	1,018	510,233
OTHER SCHOOL LEVEL SUPPORT SERVICES	295	261	228	217,666
TOTAL SCHOOL COSTS	8,584	8,630	9,119	6,343,763

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,206	3,565	4,303	2,502,591
ESOL PROGRAM	3,622	4,251	5,386	130,221
EXCEPTIONAL PROGRAMS	7,964	7,026	7,964	860,660
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 192 EDWARD A. UPTHEGROVE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,189	4,141	5,156	2,450,435
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,196	900	1,121	564,936
CONTRACTED INSTRUCTIONAL SERVICES	504	1,241	228	237,887
SCHOOL ADMINISTRATION	642	563	621	303,156
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	477	361	225	225,481
FOOD SERVICE	571	470	522	269,843
OPERATION AND MAINTENANCE OF PLANT	862	693	1,018	407,169
OTHER SCHOOL LEVEL SUPPORT SERVICES	314	261	228	148,359
TOTAL SCHOOL COSTS	9,755	8,630	9,119	4,607,266

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,737	3,565	4,303	1,711,631
ESOL PROGRAM	4,877	4,251	5,386	154,160
EXCEPTIONAL PROGRAMS	7,369	7,026	7,964	584,644
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 201 CLEWISTON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,168	4,141	5,156	3,835,263
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	915	900	1,121	842,071
CONTRACTED INSTRUCTIONAL SERVICES	407	1,241	228	374,379
SCHOOL ADMINISTRATION	876	563	621	805,781
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	352	361	225	323,881
FOOD SERVICE	523	470	522	481,384
OPERATION AND MAINTENANCE OF PLANT	823	693	1,018	757,509
OTHER SCHOOL LEVEL SUPPORT SERVICES	310	261	228	285,287
TOTAL SCHOOL COSTS	8,374	8,630	9,119	7,705,555

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,426	3,565	4,303	2,057,474
ESOL PROGRAM	4,088	4,251	5,386	76,082
EXCEPTIONAL PROGRAMS	6,665	7,026	7,964	1,066,303
CAREER EDUCATION PROGRAMS	4,508	3,804	4,208	635,404
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 301 CLEWISTON YOUTH DEVELOPMENTAL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	16,157	4,141	5,156	301,656
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	476	900	1,121	8,889
CONTRACTED INSTRUCTIONAL SERVICES	382	1,241	228	7,133
SCHOOL ADMINISTRATION	16	563	621	302
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	570	361	225	10,641
FOOD SERVICE	0	470	522	0
OPERATION AND MAINTENANCE OF PLANT	300	693	1,018	5,606
OTHER SCHOOL LEVEL SUPPORT SERVICES	437	261	228	8,160
TOTAL SCHOOL COSTS	18,338	8,630	9,119	342,387

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	15,815	3,565	4,303	243,084
ESOL PROGRAM	0	4,251	5,386	0
EXCEPTIONAL PROGRAMS	17,862	7,026	7,964	40,725
CAREER EDUCATION PROGRAMS	17,497	3,804	4,208	17,847
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 401 LABELLE YOUTH DEVELOPMENTAL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,922	4,141	5,156	308,779
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	298	900	1,121	9,272
CONTRACTED INSTRUCTIONAL SERVICES	265	1,241	228	8,255
SCHOOL ADMINISTRATION	10	563	621	302
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	919	361	225	28,604
FOOD SERVICE	0	470	522	0
OPERATION AND MAINTENANCE OF PLANT	793	693	1,018	24,692
OTHER SCHOOL LEVEL SUPPORT SERVICES	289	261	228	8,997
TOTAL SCHOOL COSTS	12,496	8,630	9,119	388,901

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,576	3,565	4,303	245,520
ESOL PROGRAM	0	4,251	5,386	0
EXCEPTIONAL PROGRAMS	11,681	7,026	7,964	58,290
CAREER EDUCATION PROGRAMS	10,141	3,804	4,208	4,969
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 402 MONTURA EARLY LEARNING CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
	-----	---	-----	---	-----	---
FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,141	5,156	1,784
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	900	1,121	413
CONTRACTED INSTRUCTIONAL SERVICES	0	1,241	228	182
SCHOOL ADMINISTRATION	0	563	621	14
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	361	225	94
FOOD SERVICE	0	470	522	0
OPERATION AND MAINTENANCE OF PLANT	0	693	1,018	1,033
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	261	228	202
TOTAL SCHOOL COSTS	0	8,630	9,119	3,722

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,565	4,303	1,784
ESOL PROGRAM	0	4,251	5,386	0
EXCEPTIONAL PROGRAMS	0	7,026	7,964	0
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 5201 COUNTY WIDE EXCEPTIONAL STUDENT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
	-----	---	-----	---	-----	---
FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	37,683	4,141	5,156	276,970
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	6,374	900	1,121	46,848
CONTRACTED INSTRUCTIONAL SERVICES	5,469	1,241	228	40,198
SCHOOL ADMINISTRATION	133	563	621	978
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	755	361	225	5,547
FOOD SERVICE	0	470	522	0
OPERATION AND MAINTENANCE OF PLANT	2,522	693	1,018	18,540
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,338	261	228	17,185
TOTAL SCHOOL COSTS	55,274	8,630	9,119	406,266

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	22,477	3,565	4,303	23,376
ESOL PROGRAM	0	4,251	5,386	0
EXCEPTIONAL PROGRAMS	40,189	7,026	7,964	253,594
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 7001 HENDRY VIRTUAL INSTRUCTION PROGRAM (FLORIDA ONLINE)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			12,973,635	16.09	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			67,614,924	83.88	23,794,030,921	87.23
LOTTERY			8,833	0.01	2,905,724	0.01
PRIVATE			10,500	0.01	24,816,286	0.09
TOTAL			80,607,892	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5	4,141	5,156	6,370
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	6	900	1,121	6,919
CONTRACTED INSTRUCTIONAL SERVICES	5,615	1,241	228	6,910,094
SCHOOL ADMINISTRATION	0	563	621	274
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1	361	225	1,694
FOOD SERVICE	0	470	522	0
OPERATION AND MAINTENANCE OF PLANT	0	693	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	3	261	228	3,885
TOTAL SCHOOL COSTS	5,630	8,630	9,119	6,929,236

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4	3,565	4,303	4,803
ESOL PROGRAM	4	4,251	5,386	69
EXCEPTIONAL PROGRAMS	14	7,026	7,964	1,498
CAREER EDUCATION PROGRAMS	0	3,804	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

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