

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 20 LABELLE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,950	3,174	5,424	4,044,097
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,001	581	1,241	817,458
CONTRACTED INSTRUCTIONAL SERVICES	323	839	253	264,276
SCHOOL ADMINISTRATION	647	399	653	528,679
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	456	361	275	372,781
FOOD SERVICE	549	327	506	448,482
OPERATION AND MAINTENANCE OF PLANT	799	526	1,096	652,763
OTHER SCHOOL LEVEL SUPPORT SERVICES	310	199	274	253,350
TOTAL SCHOOL COSTS	9,035	6,406	9,722	7,381,886

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,148	2,696	4,517	2,699,295
ESOL PROGRAM	6,900	4,015	5,698	191,968
EXCEPTIONAL PROGRAMS	8,326	5,618	8,436	1,152,834
CAREER EDUCATION PROGRAMS	0	2,848	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 22 LABELLE ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	3,174	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	581	1,241	13,883
CONTRACTED INSTRUCTIONAL SERVICES	0	839	253	0
SCHOOL ADMINISTRATION	0	399	653	3,614
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	361	275	0
FOOD SERVICE	0	327	506	0
OPERATION AND MAINTENANCE OF PLANT	0	526	1,096	13,532
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	199	274	10,423
TOTAL SCHOOL COSTS	0	6,406	9,722	41,452

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	2,696	4,517	0
ESOL PROGRAM	0	4,015	5,698	0
EXCEPTIONAL PROGRAMS	0	5,618	8,436	0
CAREER EDUCATION PROGRAMS	0	2,848	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 61 CLEWISTON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,278	3,174	5,424	4,306,986
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,184	581	1,241	812,491
CONTRACTED INSTRUCTIONAL SERVICES	386	839	253	264,618
SCHOOL ADMINISTRATION	774	399	653	531,121
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	691	361	275	473,882
FOOD SERVICE	548	327	506	375,993
OPERATION AND MAINTENANCE OF PLANT	1,276	526	1,096	875,100
OTHER SCHOOL LEVEL SUPPORT SERVICES	411	199	274	282,047
TOTAL SCHOOL COSTS	11,548	6,406	9,722	7,922,238

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,477	2,696	4,517	3,109,956
ESOL PROGRAM	6,084	4,015	5,698	128,978
EXCEPTIONAL PROGRAMS	11,012	5,618	8,436	1,068,052
CAREER EDUCATION PROGRAMS	0	2,848	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 62 CLEWISTON ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	3,174	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	581	1,241	19,477
CONTRACTED INSTRUCTIONAL SERVICES	0	839	253	0
SCHOOL ADMINISTRATION	0	399	653	992
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	361	275	0
FOOD SERVICE	0	327	506	0
OPERATION AND MAINTENANCE OF PLANT	0	526	1,096	15,628
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	199	274	14,533
TOTAL SCHOOL COSTS	0	6,406	9,722	50,630

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	2,696	4,517	0
ESOL PROGRAM	0	4,015	5,698	0
EXCEPTIONAL PROGRAMS	0	5,618	8,436	0
CAREER EDUCATION PROGRAMS	0	2,848	4,385	0
ADULT PROGRAMS	*	*	*	*

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 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 151 LABELLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,119	3,174	5,424	2,929,699
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,411	581	1,241	580,508
CONTRACTED INSTRUCTIONAL SERVICES	381	839	253	156,724
SCHOOL ADMINISTRATION	841	399	653	346,179
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	507	361	275	208,664
FOOD SERVICE	681	327	506	280,173
OPERATION AND MAINTENANCE OF PLANT	957	526	1,096	393,839
OTHER SCHOOL LEVEL SUPPORT SERVICES	351	199	274	144,582
TOTAL SCHOOL COSTS	12,248	6,406	9,722	5,040,368

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,603	2,696	4,517	1,817,453
ESOL PROGRAM	5,931	4,015	5,698	404,287
EXCEPTIONAL PROGRAMS	10,390	5,618	8,436	707,959
CAREER EDUCATION PROGRAMS	0	2,848	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,332	3,174	5,424	2,721,868
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,247	581	1,241	535,866
CONTRACTED INSTRUCTIONAL SERVICES	362	839	253	155,630
SCHOOL ADMINISTRATION	829	399	653	356,300
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	536	361	275	230,320
FOOD SERVICE	535	327	506	230,174
OPERATION AND MAINTENANCE OF PLANT	989	526	1,096	424,948
OTHER SCHOOL LEVEL SUPPORT SERVICES	381	199	274	163,588
TOTAL SCHOOL COSTS	11,211	6,406	9,722	4,818,694

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,922	2,696	4,517	1,805,114
ESOL PROGRAM	4,424	4,015	5,698	250,869
EXCEPTIONAL PROGRAMS	9,739	5,618	8,436	665,885
CAREER EDUCATION PROGRAMS	0	2,848	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 162 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,723	3,174	5,424	2,817,369
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,049	581	1,241	516,572
CONTRACTED INSTRUCTIONAL SERVICES	319	839	253	157,151
SCHOOL ADMINISTRATION	732	399	653	360,424
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	417	361	275	205,441
FOOD SERVICE	571	327	506	281,151
OPERATION AND MAINTENANCE OF PLANT	933	526	1,096	459,179
OTHER SCHOOL LEVEL SUPPORT SERVICES	322	199	274	158,712
TOTAL SCHOOL COSTS	10,066	6,406	9,722	4,955,999

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,544	2,696	4,517	2,073,201
BASIC PROGRAMS	4,266	4,015	5,698	176,726
ESOL PROGRAM	7,382	5,618	8,436	567,442
EXCEPTIONAL PROGRAMS	0	2,848	4,385	0
CAREER EDUCATION PROGRAMS	*	*	*	*
ADULT PROGRAMS				

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

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 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 171 CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,321	3,174	5,424	2,838,797
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	810	581	1,241	432,355
CONTRACTED INSTRUCTIONAL SERVICES	243	839	253	129,542
SCHOOL ADMINISTRATION	685	399	653	365,281
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	405	361	275	215,831
FOOD SERVICE	710	327	506	378,586
OPERATION AND MAINTENANCE OF PLANT	771	526	1,096	411,180
OTHER SCHOOL LEVEL SUPPORT SERVICES	292	199	274	155,730
TOTAL SCHOOL COSTS	9,237	6,406	9,722	4,927,302

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,011	2,696	4,517	2,123,817
BASIC PROGRAMS	4,966	4,015	5,698	218,922
ESOL PROGRAM	7,563	5,618	8,436	496,058
EXCEPTIONAL PROGRAMS	0	2,848	4,385	0
CAREER EDUCATION PROGRAMS	*	*	*	*
ADULT PROGRAMS				

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 181 LABELLE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,522	3,174	5,424	5,417,574
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	742	581	1,241	889,217
CONTRACTED INSTRUCTIONAL SERVICES	218	839	253	261,782
SCHOOL ADMINISTRATION	569	399	653	681,919
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	369	361	275	441,661
FOOD SERVICE	523	327	506	626,724
OPERATION AND MAINTENANCE OF PLANT	878	526	1,096	1,052,266
OTHER SCHOOL LEVEL SUPPORT SERVICES	307	199	274	368,182
TOTAL SCHOOL COSTS	8,128	6,406	9,722	9,739,325

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,109	2,696	4,517	3,347,104
ESOL PROGRAM	4,166	4,015	5,698	118,938
EXCEPTIONAL PROGRAMS	6,868	5,618	8,436	1,514,116
CAREER EDUCATION PROGRAMS	3,250	2,848	4,385	437,416
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

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 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 191 COUNTRY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,402	3,174	5,424	4,011,146
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	981	581	1,241	728,126
CONTRACTED INSTRUCTIONAL SERVICES	300	839	253	222,697
SCHOOL ADMINISTRATION	488	399	653	362,485
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	500	361	275	371,132
FOOD SERVICE	656	327	506	487,240
OPERATION AND MAINTENANCE OF PLANT	751	526	1,096	557,329
OTHER SCHOOL LEVEL SUPPORT SERVICES	352	199	274	261,141
TOTAL SCHOOL COSTS	9,430	6,406	9,722	7,001,296

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,049	2,696	4,517	2,817,030
ESOL PROGRAM	3,881	4,015	5,698	253,242
EXCEPTIONAL PROGRAMS	7,889	5,618	8,436	940,874
CAREER EDUCATION PROGRAMS	0	2,848	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 192 EDWARD A. UPTHEGROVE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,438	3,174	5,424	2,520,871
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	998	581	1,241	462,728
CONTRACTED INSTRUCTIONAL SERVICES	321	839	253	148,965
SCHOOL ADMINISTRATION	708	399	653	327,999
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	514	361	275	238,311
FOOD SERVICE	630	327	506	292,297
OPERATION AND MAINTENANCE OF PLANT	955	526	1,096	442,652
OTHER SCHOOL LEVEL SUPPORT SERVICES	313	199	274	144,925
TOTAL SCHOOL COSTS	9,877	6,406	9,722	4,578,748

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,049	2,696	4,517	1,765,574
ESOL PROGRAM	4,317	4,015	5,698	174,846
EXCEPTIONAL PROGRAMS	7,908	5,618	8,436	580,451
CAREER EDUCATION PROGRAMS	0	2,848	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 201 CLEWISTON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,777	3,174	5,424	4,129,664
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,018	581	1,241	880,306
CONTRACTED INSTRUCTIONAL SERVICES	209	839	253	180,439
SCHOOL ADMINISTRATION	929	399	653	802,820
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	453	361	275	391,512
FOOD SERVICE	498	327	506	430,758
OPERATION AND MAINTENANCE OF PLANT	926	526	1,096	800,028
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	199	274	320,255
TOTAL SCHOOL COSTS	9,180	6,406	9,722	7,935,782

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,037	2,696	4,517	2,292,850
ESOL PROGRAM	5,050	4,015	5,698	99,285
EXCEPTIONAL PROGRAMS	6,967	5,618	8,436	1,051,134
CAREER EDUCATION PROGRAMS	5,454	2,848	4,385	686,395
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 301 CLEWISTON YOUTH DEVELOPMENTAL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	26,935	3,174	5,424	318,105
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	760	581	1,241	8,970
CONTRACTED INSTRUCTIONAL SERVICES	345	839	253	4,072
SCHOOL ADMINISTRATION	32	399	653	374
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,306	361	275	15,425
FOOD SERVICE	0	327	506	0
OPERATION AND MAINTENANCE OF PLANT	1,032	526	1,096	12,193
OTHER SCHOOL LEVEL SUPPORT SERVICES	797	199	274	9,414
TOTAL SCHOOL COSTS	31,207	6,406	9,722	368,553

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	25,603	2,696	4,517	207,899
ESOL PROGRAM	0	4,015	5,698	0
EXCEPTIONAL PROGRAMS	32,477	5,618	8,436	92,885
CAREER EDUCATION PROGRAMS	20,869	2,848	4,385	17,321
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 401 LABELLE YOUTH DEVELOPMENTAL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	19,593	3,174	5,424	314,855
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	529	581	1,241	8,501
CONTRACTED INSTRUCTIONAL SERVICES	217	839	253	3,485
SCHOOL ADMINISTRATION	23	399	653	374
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,168	361	275	18,766
FOOD SERVICE	0	327	506	0
OPERATION AND MAINTENANCE OF PLANT	1,699	526	1,096	27,299
OTHER SCHOOL LEVEL SUPPORT SERVICES	325	199	274	5,217
TOTAL SCHOOL COSTS	23,554	6,406	9,722	378,497

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	18,714	2,696	4,517	243,840
BASIC PROGRAMS	0	4,015	5,698	0
ESOL PROGRAM	23,449	5,618	8,436	64,485
EXCEPTIONAL PROGRAMS	22,517	2,848	4,385	6,530
CAREER EDUCATION PROGRAMS	*	*	*	*
ADULT PROGRAMS				

* - NOT FEFP FUNDED

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 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 402 MONTURA EARLY LEARNING CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	3,174	5,424	7,449
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	581	1,241	928
CONTRACTED INSTRUCTIONAL SERVICES	0	839	253	225
SCHOOL ADMINISTRATION	0	399	653	46
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	361	275	2,465
FOOD SERVICE	0	327	506	0
OPERATION AND MAINTENANCE OF PLANT	0	526	1,096	1,570
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	199	274	592
TOTAL SCHOOL COSTS	0	6,406	9,722	13,275

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	2,696	4,517	7,449
BASIC PROGRAMS	0	2,696	4,517	7,449
ESOL PROGRAM	0	4,015	5,698	0
EXCEPTIONAL PROGRAMS	0	5,618	8,436	0
CAREER EDUCATION PROGRAMS	0	2,848	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 5201 COUNTY WIDE EXCEPTIONAL STUDENT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	59,420	3,174	5,424	354,143
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	8,146	581	1,241	48,553
CONTRACTED INSTRUCTIONAL SERVICES	4,833	839	253	28,806
SCHOOL ADMINISTRATION	193	399	653	1,151
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,411	361	275	8,408
FOOD SERVICE	0	327	506	0
OPERATION AND MAINTENANCE OF PLANT	3,088	526	1,096	18,407
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,708	199	274	16,142
TOTAL SCHOOL COSTS	79,799	6,406	9,722	475,610

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	5,883	2,696	4,517	1,412
ESOL PROGRAM	0	4,015	5,698	0
EXCEPTIONAL PROGRAMS	61,666	5,618	8,436	352,731
CAREER EDUCATION PROGRAMS	0	2,848	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 7001 HENDRY VIRTUAL INSTRUCTION PROGRAM (FLORIDA ONLINE)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1	3,174	5,424	5,726
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1	581	1,241	6,457
CONTRACTED INSTRUCTIONAL SERVICES		1,600	839	253
SCHOOL ADMINISTRATION	0	399	653	339
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		208	361	275
FOOD SERVICE	0	327	506	0
OPERATION AND MAINTENANCE OF PLANT	0	526	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	1	199	274	4,047
TOTAL SCHOOL COSTS		1,811	6,406	9,722
				8,866,735

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	1	2,696	4,517	2,326
ESOL PROGRAM	1	4,015	5,698	49
EXCEPTIONAL PROGRAMS	6	5,618	8,436	3,279
CAREER EDUCATION PROGRAMS	1	2,848	4,385	72
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 7006 HENDRY ONLINE LEARNING SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,405,764	16.98	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			75,112,958	82.79	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			205,507	0.23	32,093,696	0.11
TOTAL			90,724,229	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,005	3,174	5,424	432,872
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	270	581	1,241	38,937
CONTRACTED INSTRUCTIONAL SERVICES	112	839	253	16,129
SCHOOL ADMINISTRATION	11	399	653	1,646
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	134	361	275	19,340
FOOD SERVICE	0	327	506	0
OPERATION AND MAINTENANCE OF PLANT	0	526	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	137	199	274	19,785
TOTAL SCHOOL COSTS	3,669	6,406	9,722	528,709

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	2,905	2,696	4,517	320,725
ESOL PROGRAM	7,648	4,015	5,698	4,130
EXCEPTIONAL PROGRAMS	4,652	5,618	8,436	93,922
CAREER EDUCATION PROGRAMS	1,093	2,848	4,385	14,095
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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