

DISTRICT: 26 HENDRY

SCHOOL: 20 LABELLE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,102	2,954	5,555	4,316,739
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,146	670	1,330	969,363
CONTRACTED INSTRUCTIONAL SERVICES	298	2,538	323	252,043
SCHOOL ADMINISTRATION	667	395	683	564,699
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	494	244	418	417,773
FOOD SERVICE	636	325	599	537,790
OPERATION AND MAINTENANCE OF PLANT	860	524	1,138	727,671
OTHER SCHOOL LEVEL SUPPORT SERVICES	301	196	294	254,821
TOTAL SCHOOL COSTS	9,504	7,846	10,340	8,040,899

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,376	2,562	4,631	2,946,775
ESOL PROGRAM	8,199	3,959	5,726	158,399
EXCEPTIONAL PROGRAMS	7,905	4,878	8,660	1,211,565
CAREER EDUCATION PROGRAMS	0	2,420	4,518	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 22 LABELLE ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	2,954	5,555	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	670	1,330	9,892
CONTRACTED INSTRUCTIONAL SERVICES	0	2,538	323	0
SCHOOL ADMINISTRATION	0	395	683	1,324
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	244	418	0
FOOD SERVICE	0	325	599	0
OPERATION AND MAINTENANCE OF PLANT	0	524	1,138	10,994
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	196	294	8,501
TOTAL SCHOOL COSTS	0	7,846	10,340	30,711

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	2,562	4,631	0
ESOL PROGRAM	0	3,959	5,726	0
EXCEPTIONAL PROGRAMS	0	4,878	8,660	0
CAREER EDUCATION PROGRAMS	0	2,420	4,518	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 61 CLEWISTON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,316	2,954	5,555	4,465,517
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,506	670	1,330	1,064,606
CONTRACTED INSTRUCTIONAL SERVICES	430	2,538	323	303,757
SCHOOL ADMINISTRATION	827	395	683	584,763
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	527	244	418	372,838
FOOD SERVICE	638	325	599	451,279
OPERATION AND MAINTENANCE OF PLANT	1,412	524	1,138	998,506
OTHER SCHOOL LEVEL SUPPORT SERVICES	384	196	294	271,251
TOTAL SCHOOL COSTS	12,040	7,846	10,340	8,512,517

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,442	2,562	4,631	3,172,032
ESOL PROGRAM	5,552	3,959	5,726	177,844
EXCEPTIONAL PROGRAMS	12,119	4,878	8,660	1,115,641
CAREER EDUCATION PROGRAMS	0	2,420	4,518	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 62 CLEWISTON ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
<u>-----</u>	<u>-----</u>	<u>---</u>	<u>-----</u>	<u>---</u>	<u>-----</u>	<u>---</u>
FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
<u>-----</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	2,954	5,555	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	670	1,330	15,431
CONTRACTED INSTRUCTIONAL SERVICES	0	2,538	323	0
SCHOOL ADMINISTRATION	0	395	683	1,819
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	244	418	0
FOOD SERVICE	0	325	599	0
OPERATION AND MAINTENANCE OF PLANT	0	524	1,138	20,277
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	196	294	13,092
TOTAL SCHOOL COSTS	0	7,846	10,340	50,619

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
<u>-----</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	2,562	4,631	0
ESOL PROGRAM	0	3,959	5,726	0
EXCEPTIONAL PROGRAMS	0	4,878	8,660	0
CAREER EDUCATION PROGRAMS	0	2,420	4,518	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 151 LABELLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,051	2,954	5,555	2,670,669
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,741	670	1,330	659,571
CONTRACTED INSTRUCTIONAL SERVICES	343	2,538	323	129,806
SCHOOL ADMINISTRATION	922	395	683	349,056
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	498	244	418	188,638
FOOD SERVICE	649	325	599	245,707
OPERATION AND MAINTENANCE OF PLANT	1,137	524	1,138	430,454
OTHER SCHOOL LEVEL SUPPORT SERVICES	341	196	294	129,228
TOTAL SCHOOL COSTS	12,682	7,846	10,340	4,803,129

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,503	2,562	4,631	1,580,048
ESOL PROGRAM	5,681	3,959	5,726	458,153
EXCEPTIONAL PROGRAMS	11,476	4,878	8,660	632,468
CAREER EDUCATION PROGRAMS	0	2,420	4,518	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,949	2,954	5,555	3,040,397
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,789	670	1,330	782,919
CONTRACTED INSTRUCTIONAL SERVICES	353	2,538	323	154,547
SCHOOL ADMINISTRATION	927	395	683	405,475
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	527	244	418	230,625
FOOD SERVICE	613	325	599	268,233
OPERATION AND MAINTENANCE OF PLANT	1,091	524	1,138	477,212
OTHER SCHOOL LEVEL SUPPORT SERVICES	371	196	294	162,334
TOTAL SCHOOL COSTS	12,620	7,846	10,340	5,521,742

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,778	2,562	4,631	2,153,695
ESOL PROGRAM	5,166	3,959	5,726	289,546
EXCEPTIONAL PROGRAMS	9,367	4,878	8,660	597,156
CAREER EDUCATION PROGRAMS	0	2,420	4,518	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 162 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,089	2,954	5,555	2,931,970
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,325	670	1,330	637,986
CONTRACTED INSTRUCTIONAL SERVICES	292	2,538	323	140,531
SCHOOL ADMINISTRATION	784	395	683	377,666
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	494	244	418	237,725
FOOD SERVICE	669	325	599	321,923
OPERATION AND MAINTENANCE OF PLANT	1,122	524	1,138	540,353
OTHER SCHOOL LEVEL SUPPORT SERVICES	328	196	294	158,129
TOTAL SCHOOL COSTS	11,103	7,846	10,340	5,346,283

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,639	2,562	4,631	2,032,680
ESOL PROGRAM	4,833	3,959	5,726	232,742
EXCEPTIONAL PROGRAMS	9,146	4,878	8,660	666,548
CAREER EDUCATION PROGRAMS	0	2,420	4,518	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 171 CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,058	2,954	5,555	3,111,126
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,125	670	1,330	577,553
CONTRACTED INSTRUCTIONAL SERVICES	272	2,538	323	139,943
SCHOOL ADMINISTRATION	810	395	683	416,209
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	497	244	418	255,431
FOOD SERVICE	645	325	599	331,252
OPERATION AND MAINTENANCE OF PLANT	1,064	524	1,138	546,607
OTHER SCHOOL LEVEL SUPPORT SERVICES	299	196	294	153,433
TOTAL SCHOOL COSTS	10,770	7,846	10,340	5,531,554

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,630	2,562	4,631	2,275,396
ESOL PROGRAM	4,577	3,959	5,726	235,345
EXCEPTIONAL PROGRAMS	10,355	4,878	8,660	600,385
CAREER EDUCATION PROGRAMS	0	2,420	4,518	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 181 LABELLE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,448	2,954	5,555	5,957,353
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	901	670	1,330	1,206,073
CONTRACTED INSTRUCTIONAL SERVICES	206	2,538	323	275,385
SCHOOL ADMINISTRATION	630	395	683	844,295
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	373	244	418	499,253
FOOD SERVICE	590	325	599	790,432
OPERATION AND MAINTENANCE OF PLANT	787	524	1,138	1,053,627
OTHER SCHOOL LEVEL SUPPORT SERVICES	384	196	294	514,184
TOTAL SCHOOL COSTS	8,319	7,846	10,340	11,140,602

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,141	2,562	4,631	3,879,809
ESOL PROGRAM	4,290	3,959	5,726	147,335
EXCEPTIONAL PROGRAMS	6,013	4,878	8,660	1,335,349
CAREER EDUCATION PROGRAMS	4,079	2,420	4,518	594,860
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 191 COUNTRY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,287	2,954	5,555	4,137,308
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,340	670	1,330	1,048,926
CONTRACTED INSTRUCTIONAL SERVICES	307	2,538	323	240,050
SCHOOL ADMINISTRATION	527	395	683	412,362
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	454	244	418	355,551
FOOD SERVICE	642	325	599	502,028
OPERATION AND MAINTENANCE OF PLANT	807	524	1,138	631,810
OTHER SCHOOL LEVEL SUPPORT SERVICES	305	196	294	239,016
TOTAL SCHOOL COSTS	9,669	7,846	10,340	7,567,051

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,791	2,562	4,631	2,775,675
ESOL PROGRAM	4,124	3,959	5,726	359,326
EXCEPTIONAL PROGRAMS	8,635	4,878	8,660	1,002,307
CAREER EDUCATION PROGRAMS	0	2,420	4,518	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 192 EDWARD A. UPTHEGROVE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,223	2,954	5,555	3,077,174
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,478	670	1,330	730,793
CONTRACTED INSTRUCTIONAL SERVICES	339	2,538	323	167,821
SCHOOL ADMINISTRATION	765	395	683	378,261
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	524	244	418	259,092
FOOD SERVICE	635	325	599	313,823
OPERATION AND MAINTENANCE OF PLANT	975	524	1,138	482,089
OTHER SCHOOL LEVEL SUPPORT SERVICES	317	196	294	156,618
TOTAL SCHOOL COSTS	11,256	7,846	10,340	5,565,671

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,009	2,562	4,631	2,184,129
ESOL PROGRAM	4,773	3,959	5,726	283,790
EXCEPTIONAL PROGRAMS	8,513	4,878	8,660	609,255
CAREER EDUCATION PROGRAMS	0	2,420	4,518	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 201 CLEWISTON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,919	2,954	5,555	4,573,571
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,139	670	1,330	1,058,484
CONTRACTED INSTRUCTIONAL SERVICES	232	2,538	323	216,079
SCHOOL ADMINISTRATION	951	395	683	883,866
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	384	244	418	357,288
FOOD SERVICE	576	325	599	535,108
OPERATION AND MAINTENANCE OF PLANT	1,023	524	1,138	950,996
OTHER SCHOOL LEVEL SUPPORT SERVICES	522	196	294	485,605
TOTAL SCHOOL COSTS	9,746	7,846	10,340	9,060,997

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,120	2,562	4,631	2,568,589
ESOL PROGRAM	5,132	3,959	5,726	145,794
EXCEPTIONAL PROGRAMS	8,059	4,878	8,660	1,169,423
CAREER EDUCATION PROGRAMS	5,197	2,420	4,518	689,765
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 301 CLEWISTON YOUTH DEVELOPMENTAL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,575	2,954	5,555	290,825
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	990	670	1,330	27,231
CONTRACTED INSTRUCTIONAL SERVICES	334	2,538	323	9,175
SCHOOL ADMINISTRATION	52	395	683	1,432
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	698	244	418	19,198
FOOD SERVICE	1	325	599	22
OPERATION AND MAINTENANCE OF PLANT	571	524	1,138	15,707
OTHER SCHOOL LEVEL SUPPORT SERVICES	536	196	294	14,743
TOTAL SCHOOL COSTS	13,757	7,846	10,340	378,333

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	10,373	2,562	4,631	213,066
ESOL PROGRAM	10,559	3,959	5,726	8,342
EXCEPTIONAL PROGRAMS	11,482	4,878	8,660	46,846
CAREER EDUCATION PROGRAMS	10,800	2,420	4,518	22,571
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 401 LABELLE YOUTH DEVELOPMENTAL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,476	2,954	5,555	285,320
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	668	670	1,330	20,107
CONTRACTED INSTRUCTIONAL SERVICES	235	2,538	323	7,081
SCHOOL ADMINISTRATION	102	395	683	3,071
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	461	244	418	13,873
FOOD SERVICE	1	325	599	32
OPERATION AND MAINTENANCE OF PLANT	1,077	524	1,138	32,435
OTHER SCHOOL LEVEL SUPPORT SERVICES	551	196	294	16,578
TOTAL SCHOOL COSTS	12,571	7,846	10,340	378,497

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,277	2,562	4,631	231,843
BASIC PROGRAMS	9,277	2,562	4,631	231,843
ESOL PROGRAM	0	3,959	5,726	0
EXCEPTIONAL PROGRAMS	10,465	4,878	8,660	52,745
CAREER EDUCATION PROGRAMS	9,150	2,420	4,518	732
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 5201 COUNTY WIDE EXCEPTIONAL STUDENT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	48,534	2,954	5,555	193,650
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	9,648	670	1,330	38,494
CONTRACTED INSTRUCTIONAL SERVICES	4,749	2,538	323	18,948
SCHOOL ADMINISTRATION	188	395	683	749
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	2,705	244	418	10,791
FOOD SERVICE	1	325	599	3
OPERATION AND MAINTENANCE OF PLANT	3,044	524	1,138	12,146
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,484	196	294	9,913
TOTAL SCHOOL COSTS	71,353	7,846	10,340	284,694

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	13,200	2,562	4,631	924
ESOL PROGRAM	0	3,959	5,726	0
EXCEPTIONAL PROGRAMS	49,165	4,878	8,660	192,726
CAREER EDUCATION PROGRAMS	0	2,420	4,518	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 7001 DIGITAL ACADEMY OF FLORIDA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1	2,954	5,555	5,215
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1	670	1,330	5,894
CONTRACTED INSTRUCTIONAL SERVICES		5,045	2,538	31,503,828
SCHOOL ADMINISTRATION	0	395	683	371
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	244	418	1,512
FOOD SERVICE	0	325	599	0
OPERATION AND MAINTENANCE OF PLANT	0	524	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	1	196	294	3,519
TOTAL SCHOOL COSTS		5,048	7,846	10,340
				31,520,339

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	1	2,562	4,631	2,756
ESOL PROGRAM	1	3,959	5,726	72
EXCEPTIONAL PROGRAMS	3	4,878	8,660	2,243
CAREER EDUCATION PROGRAMS	1	2,420	4,518	144
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 7006 HENDRY ONLINE LEARNING SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
<u>-----</u>	<u>-----</u>	<u>---</u>	<u>-----</u>	<u>---</u>	<u>-----</u>	<u>---</u>
FEDERAL			24,812,963	20.41	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			96,434,031	79.34	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			305,488	0.25	22,876,493	0.07
TOTAL			121,552,482	100.00	30,777,118,305	100.00

<u>OPERATING COSTS -- K-12</u>	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
<u>-----</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	848	2,954	5,555	4,156
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	122	670	1,330	597
CONTRACTED INSTRUCTIONAL SERVICES	35	2,538	323	171
SCHOOL ADMINISTRATION	5	395	683	26
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	73	244	418	358
FOOD SERVICE	0	325	599	1
OPERATION AND MAINTENANCE OF PLANT	0	524	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	50	196	294	245
TOTAL SCHOOL COSTS	1,133	7,846	10,340	5,554

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
<u>-----</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	822	2,562	4,631	3,247
ESOL PROGRAM	0	3,959	5,726	0
EXCEPTIONAL PROGRAMS	489	4,878	8,660	435
CAREER EDUCATION PROGRAMS	7,900	2,420	4,518	474
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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