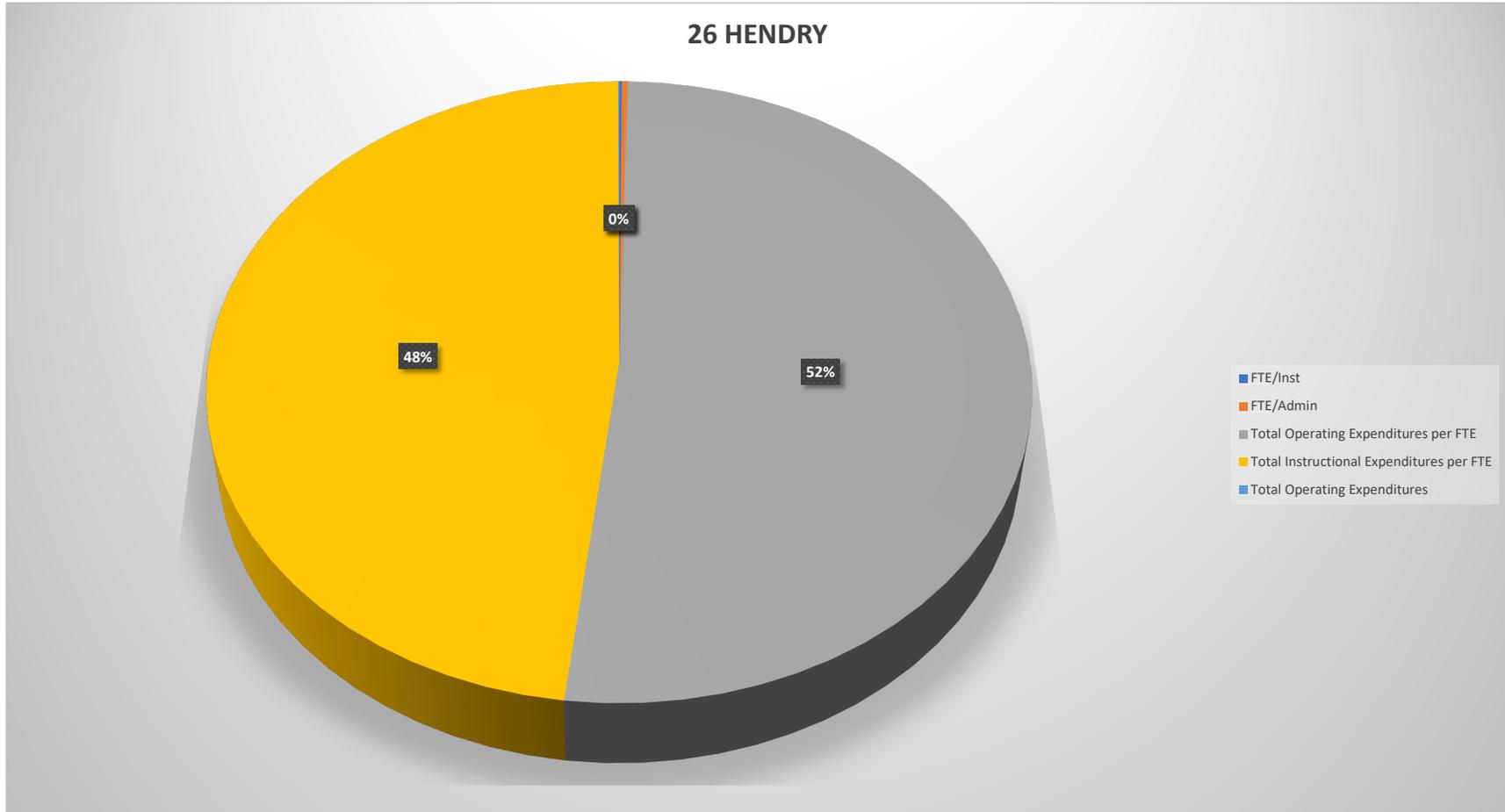


District #	Name	FTE/Inst	FTE/Admin	Total Operating Expenditures per FTE	Total Instructional Expenditures per FTE	Total Operating Expenditures	GF Restricted Ending Balance
26	HENDRY	196	433	88,182	82,108	69	20,055,340



Year	District #	Name	School	School Name	FTE/Inst	FTE/Admin	Total Operating Expenses per FTE	Total Instructional Expenses per FTE	General Admin Expenses/Total Operating Expenditures
2023-24	26	Hendry	20	LABELLE MIDDLE SCHOOL	141	592	10,692.00	9,618.00	1,004.00
2023-24	26	Hendry	22	LABELLE ADULT SCHOOL	N/A	N/A	-	-	-
2023-24	26	Hendry	61	CLEWISTON MIDDLE SCHOOL	118	424	13,814.00	12,500.00	951.00
2023-24	26	Hendry	62	CLEWISTON ADULT SCHOOL	N/A	N/A	-	-	-
2023-24	26	Hendry	151	LABELLE ELEMENTARY SCHOOL	89	396	13,270.00	12,201.00	806.00
2023-24	26	Hendry	161	WESTSIDE ELEMENTARY SCHOOL	98	547	11,985.00	10,866.00	934.00
2023-24	26	Hendry	162	EASTSIDE ELEMENTARY SCHOOL	100	512	12,583.00	11,492.00	867.00
2023-24	26	Hendry	171	CENTRAL ELEMENTARY SCHOOL	119	572	10,850.00	10,066.00	722.00
2023-24	26	Hendry	181	LABELLE HIGH SCHOOL	170	627	9,371.00	8,352.00	1,087.00
2023-24	26	Hendry	191	COUNTRY OAKS ELEMENTARY SCHOOL	113	654	11,082.00	10,104.00	883.00
2023-24	26	Hendry	192	EDWARD A. UPTHEGROVE ELEMENTARY	112	494	12,109.00	10,970.00	941.00
2023-24	26	Hendry	201	CLEWISTON HIGH SCHOOL	173	550	10,570.00	9,500.00	1,012.00
2023-24	26	Hendry	5201	COUNTY WIDE EXCEPTIONAL STUDENT EDUCATION	N/A	N/A	57,955.00	54,472.00	601.00
2023-24	26	Hendry	7001	DIGITAL ACADEMY OF FLORIDA	N/A	N/A	5,565.00	5,563.00	2.00
2023-24	26	Hendry	7006	HENDRY ONLINE LEARNING ACADEMY	N/A	N/A	11,637.00	11,331.00	263.00

Total Operating Expenses per FTE

