

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2023-24

District School Board of Hendry County

District No. 26

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Instructional Support:					
Instruction	5000	\$69,767,836	\$4,904,861	\$2,521,293	\$77,193,990
Instructional Support Delivered at Schools:					
Student Support Services	6100	3,733,222	2,218,935	1,272,402	7,224,559
Instructional Media	6200	816,840	0	262,058	1,078,898
Curriculum Development	6300	982,985	691,505	213,259	1,887,749
Facilities Acquisition	7400	64,961	0	129,916	194,877
Central Services	7700	1,024,676	5,290	2,312,578	3,342,544
Administrative Technology Services	8200	1,449,192	0	68,222	1,517,414
School Administration (Support Expenditures)	7300	2,191,367	8,797	27,620	2,227,784
Operation of Plant	7900	6,540,320	0	329,283	6,869,603
Maintenance of Plant	8100	1,273,963	0	0	1,273,963
Instructional Staff Training	6400	542,413	505,138	212,055	1,259,606
Instruction-Related Technology	6500	4,252	0	589,540	593,792
		<u>88,392,027</u>	<u>8,334,526</u>	<u>7,938,226</u>	<u>104,664,779</u>
		(954,158)	(344,689)	(57,667)	(1,356,514)
Student Transportation	7800	3,999,686	6,761	104,137	4,110,584
Food Services	7600	0	5,757,706	0	5,757,706
		<u>\$91,437,555</u>	<u>\$13,754,304</u>	<u>\$7,984,696</u>	<u>\$113,176,555</u>

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Administration:					
Board	7100	\$451,025	\$0	\$0	\$451,025
General Administration	7200	753,664	0	0	753,664
School Administration (Excluding Support Expenditures)	7300	3,712,101	14,902	46,786	3,773,789
Fiscal Services	7500	1,049,918	0	0	1,049,918
District Administration of Support Functions:					
Student Support Services	6100	308,633	0	105,582	414,215
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	266,993	443,470	0	710,463
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	139,230	0	0	139,230
Administrative Technology Services	8200	246,882	0	0	246,882
		<u>6,928,446</u>	<u>458,372</u>	<u>152,368</u>	<u>7,539,186</u>
		(74,827)	(18,977)	(1,112)	(94,916)
		<u>\$6,853,619</u>	<u>\$439,395</u>	<u>\$151,256</u>	<u>\$7,444,270</u>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Reporting Requirements
FY 2023-24

District School Board of Hendry County

District No. 26

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	406	2	408	44.16%
B Instructional Specialists	93	0	93	10.06%
C Instructional Support Personnel	144	0	144	15.58%
D Administrative Personnel	42	0	42	4.55%
E Managers	15	0	15	1.62%
F Educational Support Personnel	221	1	222	24.03%
Totals	921	3	924	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>12,559.53</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 6,853,619</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 545.69</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 439,395</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 34.98</u>
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 151,256</u>
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 12.04</u>

* District employee data does not include charter school staff data.

** UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.