

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 20 LABELLE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,470	3,268	6,109	4,536,981
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,347	959	1,531	1,117,348
CONTRACTED INSTRUCTIONAL SERVICES	331	2,479	456	274,118
SCHOOL ADMINISTRATION	772	478	761	640,054
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	344	185	372	285,653
FOOD SERVICE	803	448	718	666,336
OPERATION AND MAINTENANCE OF PLANT	1,054	641	1,368	873,793
OTHER SCHOOL LEVEL SUPPORT SERVICES	827	535	327	685,693
TOTAL SCHOOL COSTS	10,948	8,993	11,642	9,079,976

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,812	2,861	5,030	3,165,890
ESOL PROGRAM	7,164	4,287	5,989	228,880
EXCEPTIONAL PROGRAMS	8,187	4,766	9,618	1,142,211
CAREER EDUCATION PROGRAMS	0	3,317	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

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 2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 22 LABELLE ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	3,268	6,109	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	959	1,531	52,077
CONTRACTED INSTRUCTIONAL SERVICES	0	2,479	456	0
SCHOOL ADMINISTRATION	0	478	761	71,934
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	185	372	0
FOOD SERVICE	0	448	718	0
OPERATION AND MAINTENANCE OF PLANT	0	641	1,368	16,620
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	535	327	28,019
TOTAL SCHOOL COSTS	0	8,993	11,642	168,650

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	2,861	5,030	0
ESOL PROGRAM	0	4,287	5,989	0
EXCEPTIONAL PROGRAMS	0	4,766	9,618	0
CAREER EDUCATION PROGRAMS	0	3,317	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 61 CLEWISTON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,521	3,268	6,109	4,148,954
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,152	959	1,531	1,369,289
CONTRACTED INSTRUCTIONAL SERVICES	422	2,479	456	268,340
SCHOOL ADMINISTRATION	1,030	478	761	655,350
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	422	185	372	268,234
FOOD SERVICE	803	448	718	511,174
OPERATION AND MAINTENANCE OF PLANT	1,688	641	1,368	1,074,194
OTHER SCHOOL LEVEL SUPPORT SERVICES	956	535	327	608,140
TOTAL SCHOOL COSTS	13,994	8,993	11,642	8,903,675

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,732	2,861	5,030	2,843,444
ESOL PROGRAM	6,987	4,287	5,989	215,972
EXCEPTIONAL PROGRAMS	9,969	4,766	9,618	1,089,538
CAREER EDUCATION PROGRAMS	0	3,317	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 62 CLEWISTON ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	3,268	6,109	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	959	1,531	64,906
CONTRACTED INSTRUCTIONAL SERVICES	0	2,479	456	0
SCHOOL ADMINISTRATION	0	478	761	91,326
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	185	372	0
FOOD SERVICE	0	448	718	0
OPERATION AND MAINTENANCE OF PLANT	0	641	1,368	27,203
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	535	327	34,872
TOTAL SCHOOL COSTS	0	8,993	11,642	218,307

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	2,861	5,030	0
ESOL PROGRAM	0	4,287	5,989	0
EXCEPTIONAL PROGRAMS	0	4,766	9,618	0
CAREER EDUCATION PROGRAMS	0	3,317	4,944	0
ADULT PROGRAMS	*	*	*	*

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 2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 151 LABELLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,392	3,268	6,109	3,221,897
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,761	959	1,531	767,555
CONTRACTED INSTRUCTIONAL SERVICES	294	2,479	456	128,168
SCHOOL ADMINISTRATION	858	478	761	373,881
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	332	185	372	144,723
FOOD SERVICE	803	448	718	350,204
OPERATION AND MAINTENANCE OF PLANT	1,167	641	1,368	508,678
OTHER SCHOOL LEVEL SUPPORT SERVICES	898	535	327	391,600
TOTAL SCHOOL COSTS	13,505	8,993	11,642	5,886,706

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,288	2,861	5,030	1,988,787
ESOL PROGRAM	6,068	4,287	5,989	569,882
EXCEPTIONAL PROGRAMS	9,602	4,766	9,618	663,228
CAREER EDUCATION PROGRAMS	0	3,317	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,073	3,268	6,109	2,990,154
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,725	959	1,531	849,599
CONTRACTED INSTRUCTIONAL SERVICES	378	2,479	456	185,967
SCHOOL ADMINISTRATION	892	478	761	439,154
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	333	185	372	164,046
FOOD SERVICE	803	448	718	395,580
OPERATION AND MAINTENANCE OF PLANT	1,091	641	1,368	536,949
OTHER SCHOOL LEVEL SUPPORT SERVICES	911	535	327	448,574
TOTAL SCHOOL COSTS	12,206	8,993	11,642	6,010,023

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,674	2,861	5,030	1,880,121
ESOL PROGRAM	4,319	4,287	5,989	356,787
EXCEPTIONAL PROGRAMS	9,604	4,766	9,618	753,246
CAREER EDUCATION PROGRAMS	0	3,317	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 162 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,535	3,268	6,109	3,342,945
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,778	959	1,531	909,449
CONTRACTED INSTRUCTIONAL SERVICES	377	2,479	456	192,673
SCHOOL ADMINISTRATION	817	478	761	417,944
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	312	185	372	159,406
FOOD SERVICE	804	448	718	411,146
OPERATION AND MAINTENANCE OF PLANT	1,087	641	1,368	555,770
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,077	535	327	550,764
TOTAL SCHOOL COSTS	12,787	8,993	11,642	6,540,097

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,338	2,861	5,030	2,122,404
ESOL PROGRAM	4,801	4,287	5,989	440,386
EXCEPTIONAL PROGRAMS	9,187	4,766	9,618	780,155
CAREER EDUCATION PROGRAMS	0	3,317	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 171 CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,926	3,268	6,109	3,390,174
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,371	959	1,531	784,568
CONTRACTED INSTRUCTIONAL SERVICES	319	2,479	456	182,307
SCHOOL ADMINISTRATION	732	478	761	418,817
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	255	185	372	145,674
FOOD SERVICE	803	448	718	459,644
OPERATION AND MAINTENANCE OF PLANT	933	641	1,368	533,524
OTHER SCHOOL LEVEL SUPPORT SERVICES	799	535	327	457,127
TOTAL SCHOOL COSTS	11,138	8,993	11,642	6,371,835

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,429	2,861	5,030	2,229,180
ESOL PROGRAM	5,105	4,287	5,989	361,383
EXCEPTIONAL PROGRAMS	8,811	4,766	9,618	799,611
CAREER EDUCATION PROGRAMS	0	3,317	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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COMPUTER HARDWARE AND SOFTWARE

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 181 LABELLE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,615	3,268	6,109	6,367,993
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,120	959	1,531	1,544,797
CONTRACTED INSTRUCTIONAL SERVICES	204	2,479	456	280,888
SCHOOL ADMINISTRATION	767	478	761	1,058,394
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	265	185	372	365,259
FOOD SERVICE	755	448	718	1,042,381
OPERATION AND MAINTENANCE OF PLANT	1,090	641	1,368	1,504,558
OTHER SCHOOL LEVEL SUPPORT SERVICES	863	535	327	1,191,352
TOTAL SCHOOL COSTS	9,679	8,993	11,642	13,355,622

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,148	2,861	5,030	3,938,354
ESOL PROGRAM	5,042	4,287	5,989	236,206
EXCEPTIONAL PROGRAMS	6,984	4,766	9,618	1,481,994
CAREER EDUCATION PROGRAMS	4,153	3,317	4,944	711,439
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 191 COUNTRY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
	-----	----	-----	----	-----	----
FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,932	3,268	6,109	5,041,252
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,481	959	1,531	1,258,975
CONTRACTED INSTRUCTIONAL SERVICES	304	2,479	456	258,435
SCHOOL ADMINISTRATION	676	478	761	574,784
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	357	185	372	303,135
FOOD SERVICE	803	448	718	682,781
OPERATION AND MAINTENANCE OF PLANT	921	641	1,368	782,895
OTHER SCHOOL LEVEL SUPPORT SERVICES	847	535	327	720,137
TOTAL SCHOOL COSTS	11,321	8,993	11,642	9,622,394

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,786	2,861	5,030	3,631,030
ESOL PROGRAM	4,503	4,287	5,989	511,103
EXCEPTIONAL PROGRAMS	8,268	4,766	9,618	899,119
CAREER EDUCATION PROGRAMS	0	3,317	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 192 EDWARD A. UPTHEGROVE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
<u>-----</u>	<u>-----</u>	<u>---</u>	<u>-----</u>	<u>---</u>	<u>-----</u>	<u>---</u>
FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
<u>-----</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,170	3,268	6,109	3,050,833
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,641	959	1,531	811,231
CONTRACTED INSTRUCTIONAL SERVICES	338	2,479	456	166,886
SCHOOL ADMINISTRATION	896	478	761	443,221
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	336	185	372	165,908
FOOD SERVICE	803	448	718	397,251
OPERATION AND MAINTENANCE OF PLANT	1,300	641	1,368	643,009
OTHER SCHOOL LEVEL SUPPORT SERVICES	843	535	327	416,617
TOTAL SCHOOL COSTS	12,327	8,993	11,642	6,094,956

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
<u>-----</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,911	2,861	5,030	2,152,057
ESOL PROGRAM	5,068	4,287	5,989	277,340
EXCEPTIONAL PROGRAMS	8,214	4,766	9,618	621,436
CAREER EDUCATION PROGRAMS	0	3,317	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 201 CLEWISTON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
<u>-----</u>	<u>-----</u>	<u>---</u>	<u>-----</u>	<u>---</u>	<u>-----</u>	<u>---</u>
FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

<u>OPERATING COSTS -- K-12</u>	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
<u>-----</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,058	3,268	6,109	4,729,262
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,403	959	1,531	1,311,426
CONTRACTED INSTRUCTIONAL SERVICES	189	2,479	456	176,440
SCHOOL ADMINISTRATION	873	478	761	816,154
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	331	185	372	309,043
FOOD SERVICE	765	448	718	715,693
OPERATION AND MAINTENANCE OF PLANT	1,047	641	1,368	979,116
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,224	535	327	1,144,275
TOTAL SCHOOL COSTS	10,890	8,993	11,642	10,181,409

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
<u>-----</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>	<u>-----</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,325	2,861	5,030	2,625,521
BASIC PROGRAMS	4,842	4,287	5,989	217,978
ESOL PROGRAM	8,008	4,766	9,618	1,053,853
EXCEPTIONAL PROGRAMS	5,500	3,317	4,944	831,910
CAREER EDUCATION PROGRAMS	*	*	*	*
ADULT PROGRAMS				

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 5201 COUNTY WIDE EXCEPTIONAL STUDENT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	32,852	3,268	6,109	134,363
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	9,742	959	1,531	39,845
CONTRACTED INSTRUCTIONAL SERVICES	3,986	2,479	456	16,304
SCHOOL ADMINISTRATION	58	478	761	239
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,029	185	372	4,210
FOOD SERVICE	0	448	718	0
OPERATION AND MAINTENANCE OF PLANT	2,327	641	1,368	9,516
OTHER SCHOOL LEVEL SUPPORT SERVICES	4,427	535	327	18,105
TOTAL SCHOOL COSTS	54,421	8,993	11,642	222,582

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	78,867	2,861	5,030	2,366
ESOL PROGRAM	0	4,287	5,989	0
EXCEPTIONAL PROGRAMS	32,512	4,766	9,618	131,997
CAREER EDUCATION PROGRAMS	0	3,317	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 7001 DIGITAL ACADEMY OF FLORIDA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2	3,268	6,109	9,527
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	180	959	1,531	971,926
CONTRACTED INSTRUCTIONAL SERVICES	5,378	2,479	456	29,005,969
SCHOOL ADMINISTRATION	0	478	761	133
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	185	372	2,206
FOOD SERVICE	0	448	718	0
OPERATION AND MAINTENANCE OF PLANT	0	641	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	3	535	327	13,688
TOTAL SCHOOL COSTS	5,563	8,993	11,642	30,003,449

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	1	2,861	5,030	5,800
ESOL PROGRAM	1	4,287	5,989	185
EXCEPTIONAL PROGRAMS	4	4,766	9,618	3,351
CAREER EDUCATION PROGRAMS	1	3,317	4,944	191
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 7006 HENDRY ONLINE LEARNING ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,964,332	21.44	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			102,139,655	78.32	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			315,708	0.24	29,521,897	0.08
TOTAL			130,419,695	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,224	3,268	6,109	82,879
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	7,453	959	1,531	191,613
CONTRACTED INSTRUCTIONAL SERVICES	85	2,479	456	2,191
SCHOOL ADMINISTRATION	7	478	761	188
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	111	185	372	2,854
FOOD SERVICE	0	448	718	0
OPERATION AND MAINTENANCE OF PLANT	0	641	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	448	535	327	11,526
TOTAL SCHOOL COSTS	11,328	8,993	11,642	291,251

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,087	2,861	5,030	71,412
ESOL PROGRAM	0	4,287	5,989	0
EXCEPTIONAL PROGRAMS	4,875	4,766	9,618	9,019
CAREER EDUCATION PROGRAMS	3,353	3,317	4,944	2,448
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

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