2021-22 Education Protection Account
Program by Resource Report
Expenditures by Function Detail

Central Unified School District
Estimated through June 30, 2022
For Fund 01, Resource 1400 Education Protection Account

Description		General Fund 0100 Resource 0000	General Fund 0100 Resource 1400
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	**Object**		
Beginning Fund Balance			
Revenue Limit State Aid	8011	-30,424,893.00	
Education Protection Account	8012		30,424,893.00
TOTAL AVAILABLE		-30,424,893.00	30,424,893.00
EXPENDITURES AND OTHER FINANCING USES	**Function**		
Instruction	1000-1999	-30,424,893.00	30,424,893.00
Instruction-Related Services			
Instruction Supervision and Administration	2100-2150		
AU of	2200		
Instructional Library, Media, and Technology	2420		
Other Instructional Resources	2490-2495		
School Administration	2700		
Pupil Services			
Guidance and Counseling Services	3110		
Psychological Services	3120		
Attendance and Social Work Services	3130		
Health Services	3140		
Speech Pathology and Audiology Services	3150		
Pupil Testing Services	3160		
Pupil Transportation	3600		
Food Services	3700		
Other Pupil Services	3900		
Ancillary Services	4000-4999		
Community Services	5000-5999		
Enterprise	6000-6999		
General Administration	7000-7999		
Plant Services	8000-8999		
Other Outgo	9000-9999		
TOTAL EXPENDITURES AND OTHER FINANCING USES		-30,424,893.00	30,424,893.00
DIFFERENCE		0.00	0.00