

Projected Student Growth Addressed Within the District's Capital Plan

Based on projected student growth, the District's Capital Plan addresses the need for future new schools, to include timing and specific locations of need. Components of student growth may include: Increased move-in's by families with school-aged children, increased domestic/international migration trends, and new residential development. New and future residential developments are closely monitored, with large-scale developments having the potential to generate hundreds of additional students in future years.

To adequately address forecasted future student growth, the following new schools are currently in the District's Capital Plan:

- ***Western Communities ES 23-H (Westlake) – Site acquired; estimated opening in Aug. 2027***

Elementary 23-H would address projected student growth within the under-construction Westlake development (approximately 4,500 non-age restricted units).

- ***West Delray Area ES K-8 20-G – Site not yet acquired; estimated opening in Aug. 2028***

Addresses projected student growth within the Western Unincorporated Delray Beach & Boca Raton areas. Projected growth is driven primarily by new residential development in western Unincorporated Boca Raton to include the under-construction Lotus Edge (665 units), Lotus Palm (525 units), Meravita at Boca Raton (75 units), and the future "John's East" (332 units). In addition, there is the potential for future residential development within the Ag Reserve.

- ***Riviera Beach Area HS 06-MMM – Site acquired; estimated opening in Aug. 2030***

Addresses future student growth in the West Palm Beach and Palm Beach Gardens areas.

- ***Western Communities HS 16-AAA (Unincorporated Loxahatchee) – Site acquired; estimated opening in Aug. 2031***

This new high school addresses projected student growth in the Western Communities, which is primarily due to large-scale residential development. New residential communities under construction include: Westlake - approximately 4,500 non-age restricted units, Arden - 2,334 units, and Avenir – about 3,000 non-age restricted units. Indian Trails Grove, another large-scale development in the area and currently approved for approximately 3,900 units, has not yet commenced with construction.

- ***North County ES 04-A – Site not yet acquired; estimated opening in Aug. 2033***

Elementary 04-A would address future student growth in North County, primarily in the Palm Beach Gardens & Jupiter areas. Projected student growth is also attributed to the currently under-construction Alton development, which will contain about 2,052 units at full build-out.

- ***Golden Grove Elementary School Additional Modular Classrooms – Estimated in August 2025***

Additional modular classrooms are to address recent and future growth from residential development within the City of Westlake, until new Western Communities ES 23-H opens in August 2027.

- ***Olympic Heights Community High School Modular Classrooms***

Future modular classrooms are to address projected growth from residential developments in Unincorporated Boca Raton and Delray Beach. Enrollment was recently reduced as part of the largescale Dr. Joaquín García High School attendance zone changes which took effect for SY2023-24. Enrollment at Olympic Heights HS and residential development within the attendance zone will be closely monitored to determine the timing of the modular classrooms.