

The logo features a yellow tiger with black stripes, roaring and leaping over a large, stylized letter 'N'. The 'N' is filled with a yellow-to-orange gradient and has a grey outline. The tiger is also yellow with black stripes and a grey outline. The entire logo is semi-transparent.

2025-2026 Final Budget

Northwestern Lehigh School District
Board Workshop Meeting
June 4, 2025

2025-2026 Budget Summary

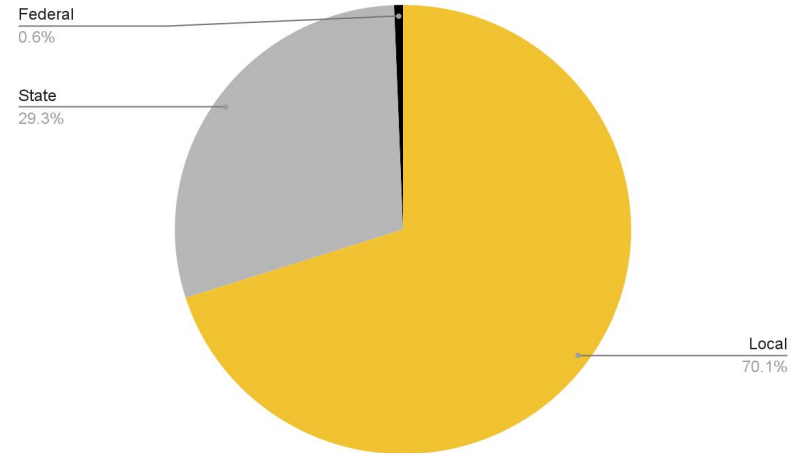
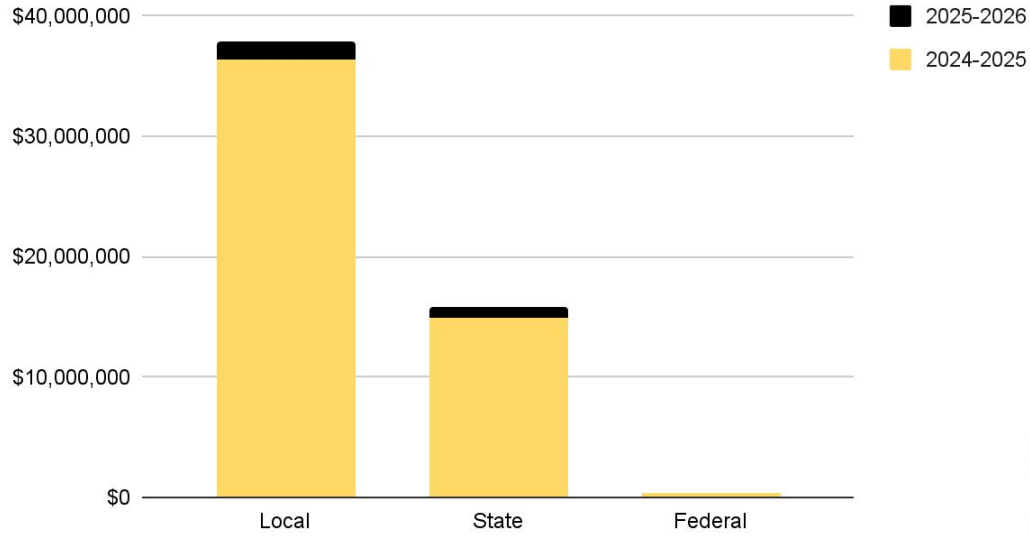
Budget Discussion		Estimated Revenues	Estimated Expenditures	Shortfall w/No Millage Increase	Proposed Millage Increase	Revised Shortfall with Millage Increase
Early Look Budget	December	\$51,785,734	\$54,774,455	(\$2,988,721)	\$1,371,725	(\$1,616,996)
Budget Discussion	March	\$52,375,852	\$55,647,207	(\$3,271,355)	\$1,373,070	(\$1,898,285)
Budget Discussion	April	\$52,394,084	\$55,559,306	(\$3,165,222)	\$1,373,249	(\$1,791,973)
Proposed Final Budget	May	\$52,780,748	\$55,353,999	(\$2,573,251)	\$1,374,028	(\$1,199,223)
Final Budget	June	\$52,774,748	\$55,204,399	(\$2,429,651)	\$1,202,034	(\$1,227,617)

Note: Millage Increase of \$1,202,034 is a 0.7035 mill increase or 3.5%

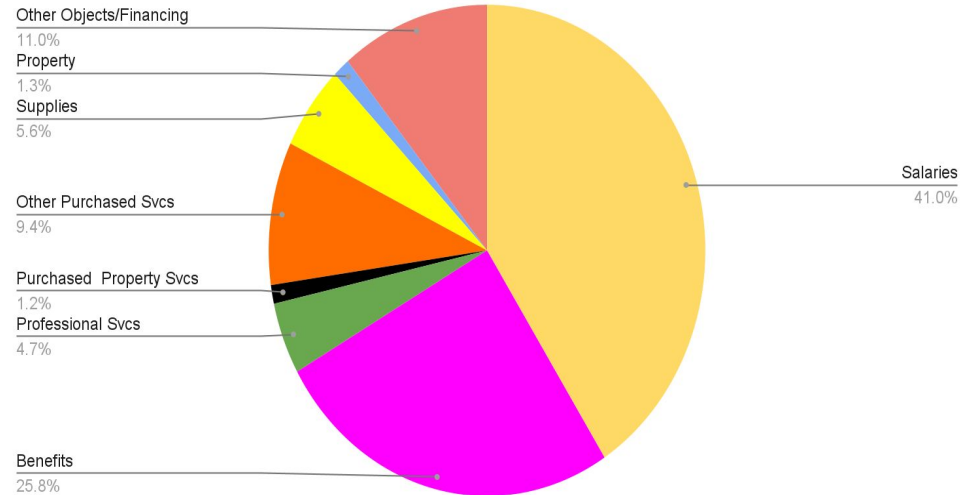
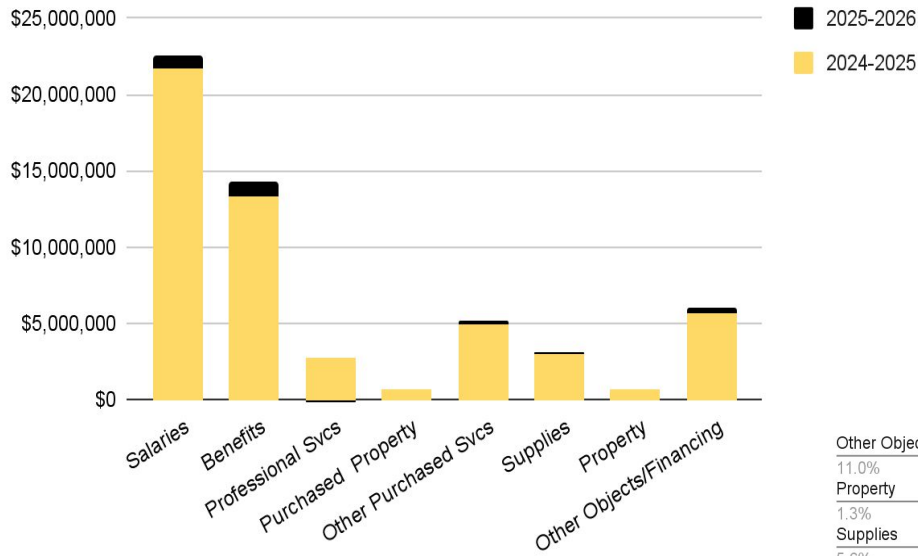
Changes from Proposed Final

Revenues	Changes from Proposed Final	Expenditures	Changes from Proposed Final
Real Estate Taxes	(\$325,817)	District-Wide	(\$149,600)
Homestead/Farmstead	\$147,823	NET CHANGE	(\$149,600)
NET CHANGE	(\$177,994)		

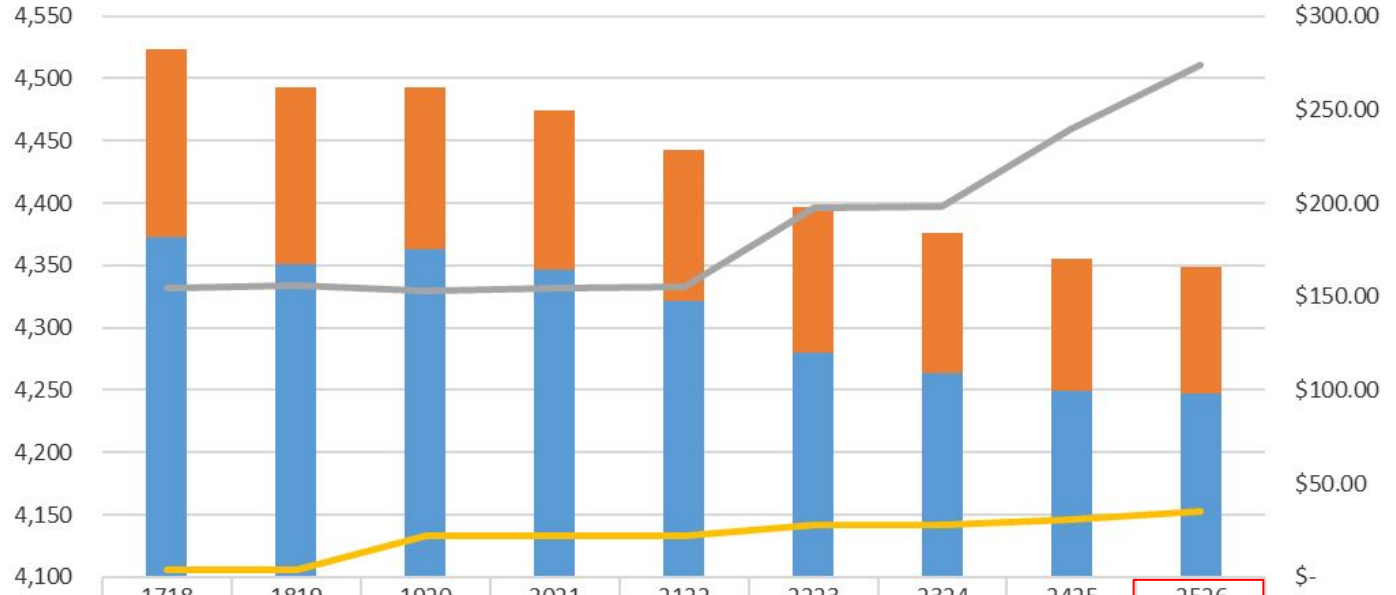
Revenue Increases from 2024-2025



Expenditure Increases from 2024-2025

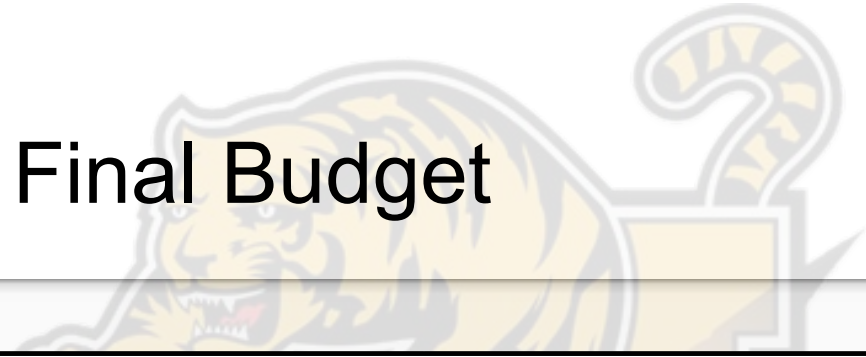


Homestead/Farmstead



Farmstead (# pty)	150	142	130	127	121	117	112	106	102
Homestead (# pty)	4,373	4,351	4,363	4,347	4,322	4,280	4,264	4,249	4,247
Homestead (\$ Reduction)	\$154.59	\$155.66	\$153.41	\$154.46	\$155.56	\$197.44	\$198.45	\$239.66	\$274.26
Farmstead (\$ Reduction)	\$3.93	\$3.91	\$22.21	\$22.20	\$21.80	\$27.91	\$27.76	\$30.98	\$35.39

2025-2026 Final Budget



2025-2026	
Revenues	\$52,774,748
Expenditures	\$55,204,399
Operating Shortfall	(\$2,429,651)
Millage Increase 0.7035	
2025-26 Millage Rate	\$1,202,034
20.8060	
Use of Fund Balance	(\$1,227,617)

Action Items for June 18, 2025



- Final Budget Adoption
- Commitment of 2425 funds as of June 30, 2025*
- Approval to use Committed Fund Balance in 2526
- Homestead/Farmstead Resolution

*Amounts to be determined upon completion of Financial Statement audit.