

Ropes ISD  
2025-26 Adopted Budget

**Maintenance & Operations**

Description	199	240	Proposed Total Maintenance & Operations
	General Fund	Food Service Fund	
5700 Local Revenues	1,614,567	105,000	1,719,567
5800 State Revenues	6,999,523	700	7,000,223
5900 Federal Revenues	-	131,500	131,500
<b>Total Revenues</b>	<b>8,614,090</b>	<b>237,200</b>	<b>8,851,290</b>
11 Instruction	4,576,042		4,576,042
12 Instructional Resources & Media Services	82,409		82,409
13 Curriculum/Instructional Staff Development	94,500		94,500
21 Instructional Leadership			-
23 School Leadership	623,693		623,693
31 Guidance, Counseling & Evaluation Services	106,014		106,014
33 Health Services	79,836		79,836
34 Student (Pupil) Transportation	181,583		181,583
35 Food Services	13,196	294,256	307,452
36 Extracurricular Activities	821,447		821,447
41 General Administration	396,194		396,194
51 Facilities Maintenance & Operations	958,631		958,631
52 Security & Monitoring Services	47,735		47,735
53 Data Processing Services	273,256		273,256
61 Community Services			-
71 Debt Service	322,778		322,778
81 Facilities Acquisition & Construction	-		-
Contracted Instructional Services Between 91 Public Schools			-
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)	110,000		110,000
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)			-
99 Other Intergovernmental Charges	26,000		26,000
<b>Total Expenditures</b>	<b>8,713,314</b>	<b>294,256</b>	<b>9,007,570</b>
79XX Other Resources		57,056	57,056
89XX Other Uses	57,056		57,056
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	(156,280)	-	(156,280)
Estimated Beginning Fund Balance	2,379,505	-	2,379,505
Estimated Ending Fund Balance	2,223,225	-	2,223,225

**Interest & Sinking**

Description	
5700 Local Revenues	523,308
5800 State Revenues	141,729
<b>Total Revenues</b>	<b>665,037</b>
71 Debt Service	665,037
	665,037
79XX Other Resources	
89XX Other Uses	
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-
Estimated Beginning Fund Balance	844,439
Estimated Ending Fund Balance	844,439