EASTON AREA SCHOOL DISTRICT

HIGH SCHOOL

EASD AD HOC MEETING 01 JUNE 17, 2025

ALLOY5 CHA



Randy Galiotto, AIA
Principal Architect



Jamie Bortz
Senior Project Manager



Bill Deegan
Senior Designer



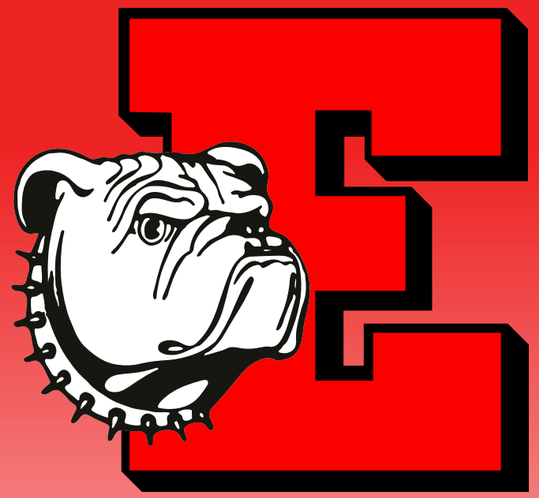
Arif Fazil PE, CEM, LEED AP, CCS
Sr. Business Development Leader



Mike DePodwin, EIT, CDT
Construction Manager



Richard Roseberry, PE, AICP
Regional Discipline Leader | Civil/Site



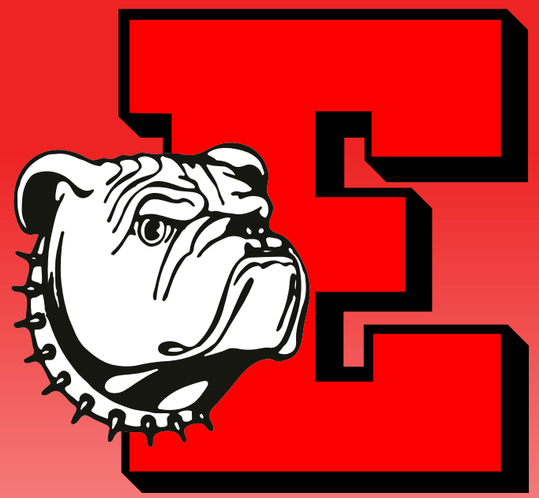
01 REVIEW - SITE SELECTION / COST DATA

02 PROGRAM COMPARISONS / EXISTING VS. NEW

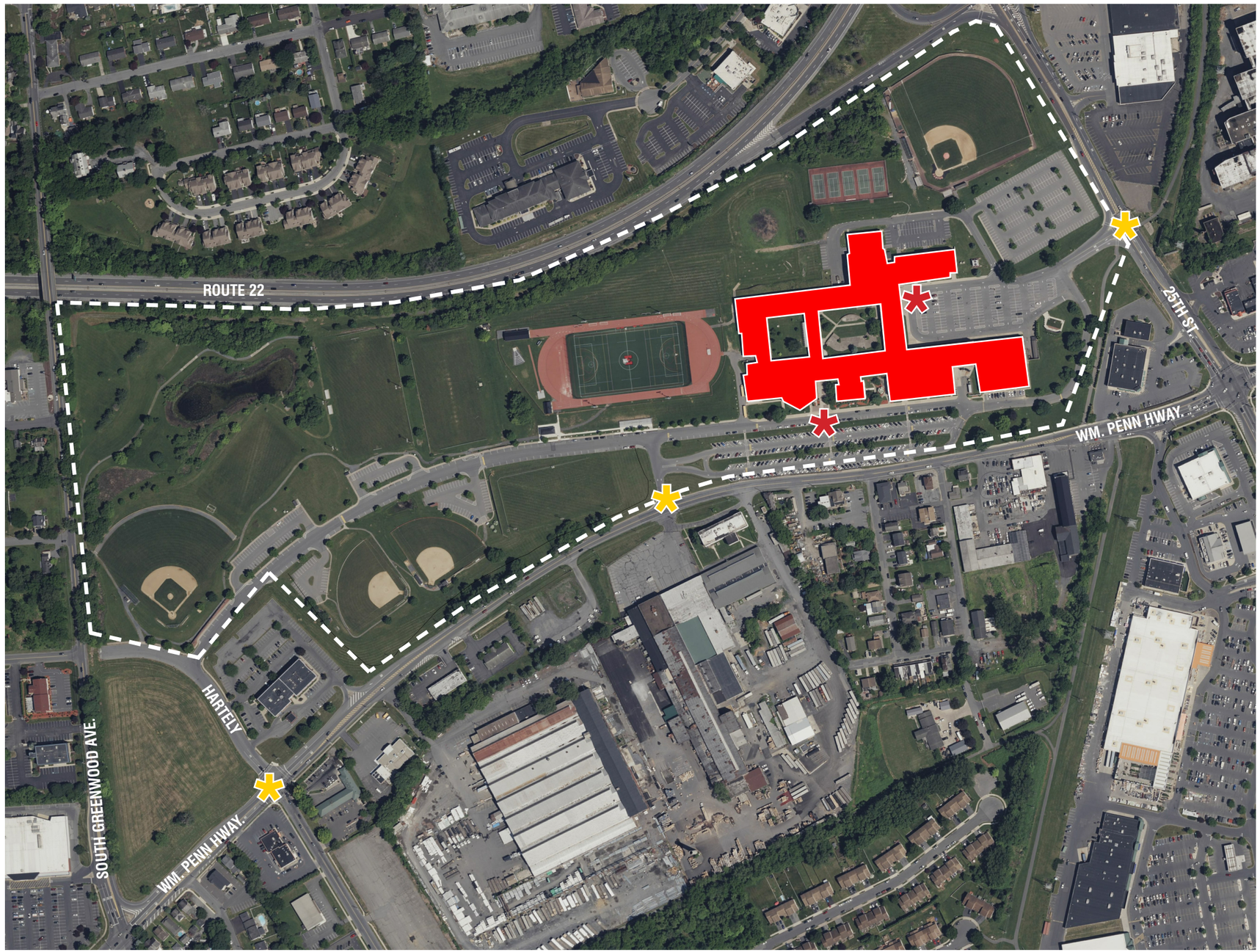
03 SCHEMATIC PLAN / CONCEPT REVIEW

04 CONSTRUCTION PHASING

05 PROJECT BUDGET + PROJECT SCHEDULE



01 REVIEW - SITE SELECTION / COST DATA



BUILDING ENTRANCES

VEHICULAR ENTRANCES

377,738

EXISTING SQUARE FOOTAGE

3,020

STUDENT ENROLLMENT

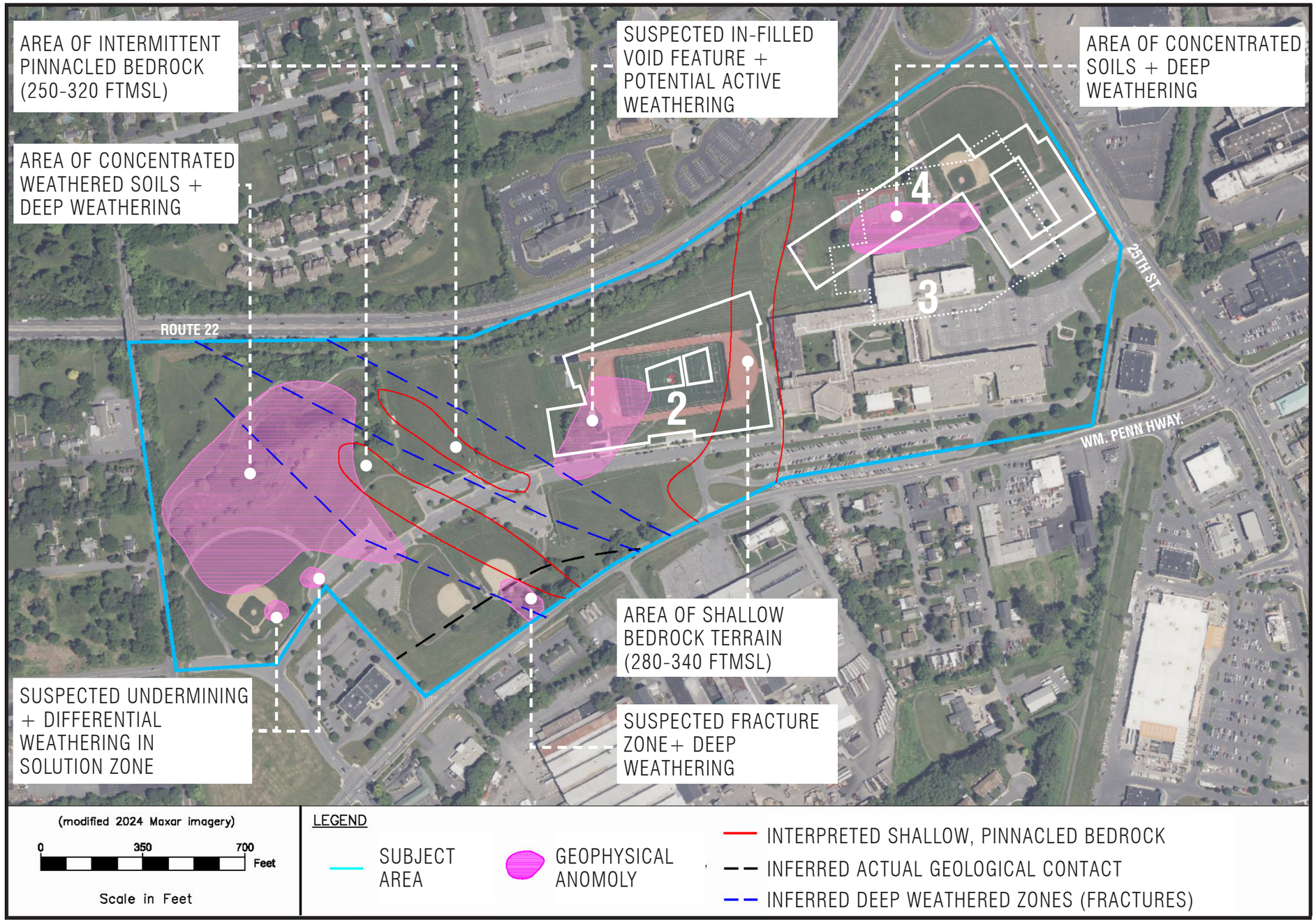
125

SQUARE FOOTAGE PER STUDENT

109%

CAPACITY

E SITE OVERVIEW | GEOTECHNICAL SURVEY WITH SITE OPTIONS OVERLAY



TEST FIT LOCATIONS

1. WEST / FIELDS
2. MIDDLE / TRACK
3. CORNER / BASEBALL
4. CORNER / BASEBALL





1958 PHOTOS - EASD HS CONSTRUCTION

	1 WEST NEW	2 MIDDLE NEW	3 CORNER HYBRID	4 CORNER NEW
ACHIEVES GUIDING PRINCIPLES	🟢	🟢	🟢	🟢
BUILDING ORGANIZATION / CIRCULATION	🟢	🟢	🟢	🟢
PROGRAMMING EQUITY	🟢	🟢	🟡	🟢
SITE ORGANIZATION / CIRCULATION	🟡	🟡	🟡	🟡
GEOTECHNICAL / CONSTRUCTION	🔴	🟡	🟡	🟡
ACADEMIC IMPACT / CONSTRUCTION	🟢	🟡	🔴	🟡
ATHLETICS IMPACT / CONSTRUCTION	🔴	🔴	🔴	🟢
CONSTRUCTION COST / PHASING	🟡	🟡	🟡	🟢



APPROVED LOCATION + BOARD REQUESTS

1. REDUCE PARKING TRAVEL DISTANCE
2. REDUCE INTERNAL TRAVEL DISTANCE
3. REDUCE SF / COST

450,000 - 480,000

PROGRAMMED SQUARE FOOTAGE (SF) RANGE

3,020 / 149-159

STUDENT ENROLLMENT / SF PER STUDENT

$290M - $320M

PROBABLE COST (TOTAL PROJECT)
FROM BOARD MEETING - 01/14/2025

EASTON AREA HIGH SCHOOL • **PRELIMINARY CONCEPTS**

1 RENOVATIONS & ADDITIONS

- ✓ Code + Infrastructure upgrades
- ✓ Increase SF + capacity
- ✗ No change in narrow stairwells
- ✗ Remove grade 9 & relocate main office during construction
- ✗ Disruptive phasing for school operations
- ✗ Complex construction
- ✗ Unforeseen conditions
- ✗ No change in site / traffic issues

2 HYBRID & ADAPTIVE REUSE

- ✓ Code + Infrastructure upgrades
- ✓ Increase SF + capacity
- ✓ New educational environment
- ✓ Minimal site + athletic affects
- ✓ Compact building footprint
- ✗ Remove grade 9 & relocate main office during construction
- ✗ Disruptive phasing for school operations
- ✗ 4 story academic wing
- ✗ Traffic issues remain

3 NEW CONSTRUCTION UPPER LOT

- ✓ New building + infrastrcutre
- ✓ Increase SF + capacity
- ✓ Minimal site + athletic affects
- ✓ New educational environment
- ✓ Compact building footprint
- ✗ Remove grade 9 & relocate main office during construction
- ✗ Disruptive phasing for school operations
- ✗ 4 story academic wing
- ✗ Traffic issues remain

4 NEW CONSTRUCTION LOWER LOT

- ✓ New building + infrastructure
- ✓ Increase SF + capacity
- ✓ New educational environment
- ✓ Secure outdoor learning
- ✓ Phasing optimized - keep grade 9
- ✓ Traffic Improvements
- ✓ New baseball field + tennis courts
- ✗ Athletic site impact costs

BOARD PRESENTATION • **APRIL 04,2023**

BUDGET DESIGN OPTION REVIEW

*PRICES IN MILLIONS

	1 RENOVATIONS & ADDITIONS	2 HYBRID & ADAPTIVE REUSE	3 NEW CONSTRUCTION UPPER LOT	4 NEW CONSTRUCTION LOWER LOT
	5 YEARS / PHASES TBD 503,500 GROSS SF	4 YEARS / 3 PHASES 453,330 GROSS SF	4 YEARS / 3 PHASES 425,000 GROSS SF	3 YEARS / 3 PHASES 425,000 GROSS SF
APR 2023 ESTIMATE	$204 - $213	$239 - $249	$230 - $240	$230 - $240
JAN 2024 ESTIMATE	$221 - $229	$263 - $272	$266 - $276	$270 - $279

SEPT 2024 ED SPEC COMPLETED

PROJECT TEAM APPROVED TO PROCEED WITH "NEW CONSTRUCTION" SITE CONCEPTS TO EVALUATE
ESTIMATES BELOW RANGE 450,000SF - 480,000SF

	1 NEW CONSTRUCTION WEST FIELDS	2 NEW CONSTRUCTION MIDDLE TRACK	3 HYBRID BUILD CORNER BASEBALL	4 NEW CONSTRUCTION CORNER BASEBALL
JAN 2025 ESTIMATE	$301 - $329	$302 - $329	$289 - $317	$293 - $320
MAY 2025 ESTIMATE				$298

BUDGET BENCHMARK COMPARISONS

School	Constr. Start Date	SF	Enrollment	Total Project Cost	ENR Building Cost Index to June 2025	Project Cost if Construction Start June 25	$ per SF in June 2025 Dollars	Project Cost if SF = 460,000	Project Cost with 7.2% Inflation Factor for May 2027 Start and 3 Year Duration^
Phillipsburg HS*	14-Jan	326,000	1,702	$127,500,000	1.6093	$205,185,750	$629	$289,525,905	$310,371,770
Cheston ES	18-May	101,250	538	$31,400,000	1.4284	$44,851,760	$443	$203,770,959	$218,442,468
Palmer ES	21-Mar	94,970	514	$37,510,000	1.3084	$49,078,084	$517	$237,716,317	$254,831,892
Easton Area HS	27-May	460,000	3,000			$278,154,800	$605	$278,154,800	**$298,000,000**

- **EASD NEW HIGH SCHOOL STILL IS CARRYING APPROXIMATELY $11MM IN CONTINGENCY**
- **UNCONFIRMED IF PHILLIPSBURG HS COST IS “HARD” CONSTRUCTION COST OR “TOTAL PROJECT” COST.**
- **ALL EASD PROJECTS ARE “TOTAL PROJECT” COST**
- **SITE WORK ON EACH PROJECT IS A SIGNIFICANT VARIABLE**
- **ELEMENTARY SCHOOLS HISTORICALLY HAVE A LOWER SQUARE FOOT COST COMPARED TO HIGH SCHOOLS DUE TO FEWER HIGH-COST SPACES. E.G. NATATORIUM, PERFORMANCE GYM, AUDITORIUM, SCIENCE LABS, ETC.**

02 PROGRAM COMPARISONS - EXISTING VS. NEW

EXISTING PROGRAM

377,738 SF

3,020 STUDENTS
125 SF PER STUDENT
PDE CAPACITY - 2,893

ED SPEC PROGRAM 09/24

535,283 SF

3,020 STUDENTS
177 SF PER STUDENT

REDUCED PROGRAM 02/25

489,120 SF

3,020 STUDENTS
162 SF PER STUDENT

CURRENT PROGRAM 04/25

457,020 SF

3,020 STUDENTS
151 SF PER STUDENT
PDE CAPACITY - 2,975

VISITED HIGH SCHOOLS

DALLAS HS = 293/SF STUDENT
220,000 SF - 750 STUDENTS

INTERBORO HS = 183 /F STUDENT
220,000 SF - 1,202 STUDENTS

WILKES BARRE HS = 183/SF STUDENT
403,000 SF - 2,202 STUDENTS

UPPER MERION HS = 183/SF STUDENT
345,000 SF - 1,885 STUDENTS

EXISTING PROGRAM VS. NEW PROGRAM

EXISTING

ACADEMIC					SERVICE	COMMUNITY		SUPPORT	TOTAL
ACADEMIC CLASSROOMS	SCIENCE AND LABS	SPECIAL EDUC & SUPPORT	CAREER-ED PROGRAMS	ART AND TECHNOLOGY	COMMON AREAS	MUSIC / THEATER	GYMNASIUM AND ATHLETICS	ADMIN / FACULTY	**377,738** TOTAL SQUARE FOOTAGE **240,410** NET SQUARE FOOTAGE **1.57** GROSS FACTOR
63,568 NET SQUARE FOOTAGE	31,375 NET SQUARE FOOTAGE	9,845 NET SQUARE FOOTAGE	19,393 NET SQUARE FOOTAGE	9,948 NET SQUARE FOOTAGE	18,767 NET SQUARE FOOTAGE	20,525 NET SQUARE FOOTAGE	52,529 NET SQUARE FOOTAGE	14,460 NET SQUARE FOOTAGE	

PROPOSED

ACADEMIC					COMMON AREAS	COMMUNITY		SUPPORT	TOTALS
ACADEMIC CLASSROOMS	SCIENCE AND LABS	SPECIAL EDUC & SUPPORT	CAREER-ED PROGRAMS	ART AND TECHNOLOGY	COMMON AREAS	MUSIC / THEATER	GYMNASIUM AND ATHLETICS	ADMIN / FACULTY	**457,020** TOTAL SQUARE FOOTAGE **311,977** NET SQUARE FOOTAGE **1.46** GROSS FACTOR
68,672 SQUARE FOOTAGE	36,037 SQUARE FOOTAGE	19,641 SQUARE FOOTAGE	21,358 SQUARE FOOTAGE	9,950 SQUARE FOOTAGE	20,926 SQUARE FOOTAGE	34,889 SQUARE FOOTAGE	79,702 SQUARE FOOTAGE	20,802 SQUARE FOOTAGE	

- INCREASE LEARNING/SF BY ACTIVATING SERVICE SPACES FOR ACADEMIC + COMMUNITY USE
- TRAVEL DISTANCE BETWEEN ACADEMIC CLASSROOMS REDUCED BY OVER 300 FEET
- LARGEST AREA OF PARKING INCREASED IN SIZE AND ADJACENT / ON LEVEL WITH BUILDING ENTRANCES

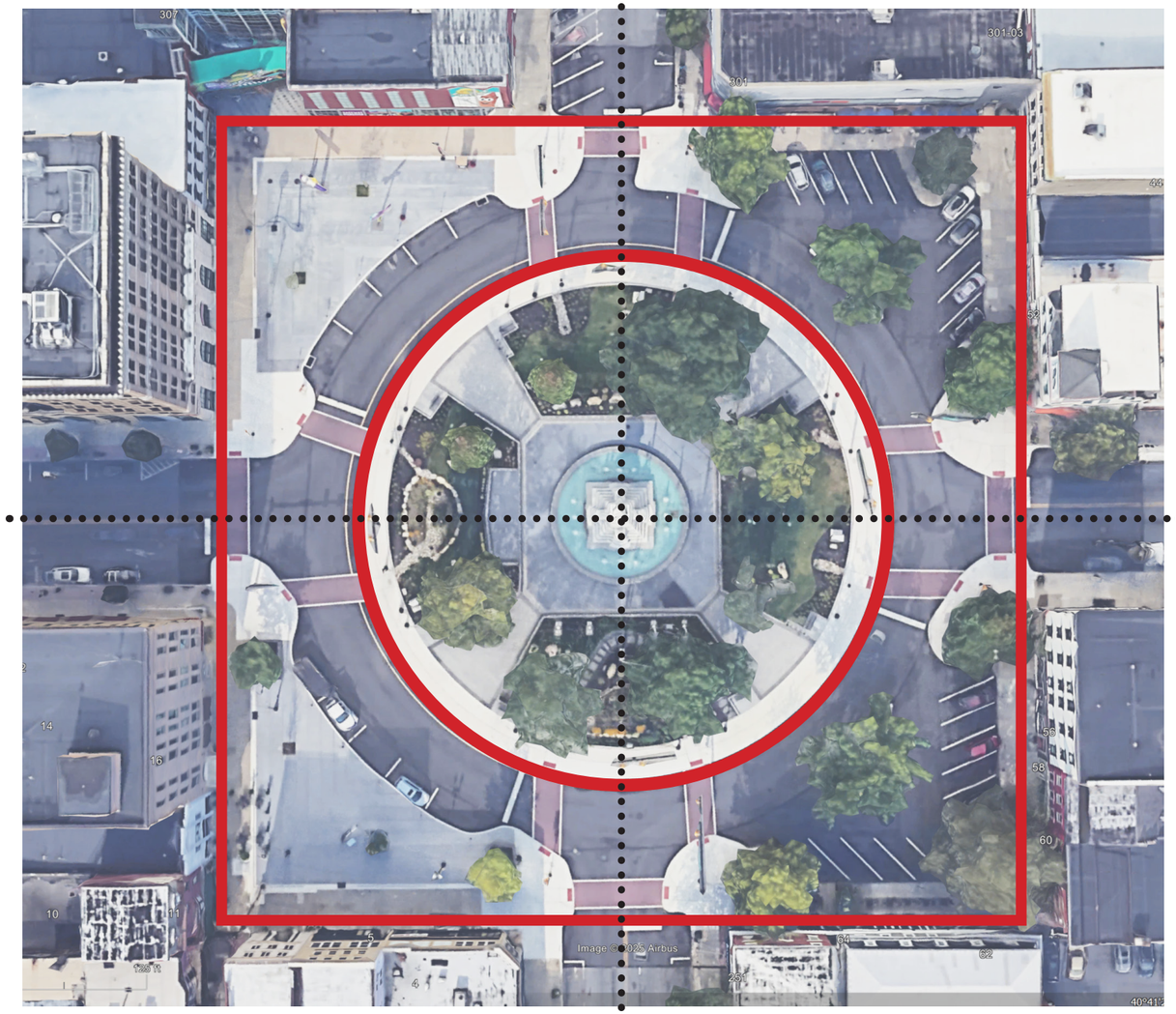
△ 71,567

02 SCHEMATIC PLAN / CONCEPT REVIEW

PROGRAMMATIC CONCEPT | DIAGRAM

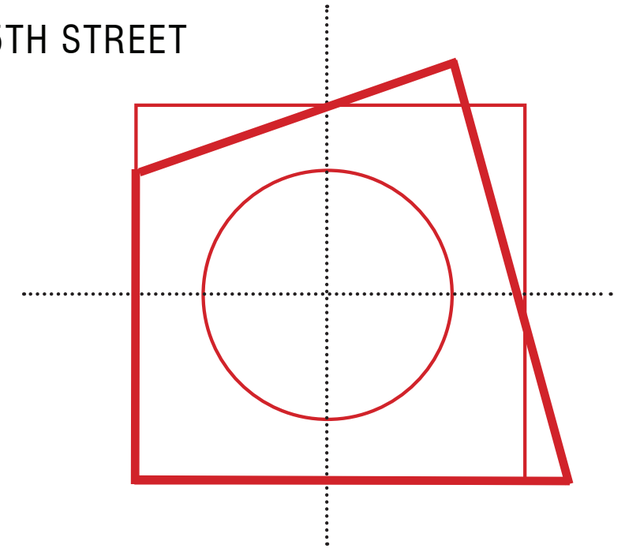
BOUNDARY OBJECT = ANY OBJECT THAT IS PART OF MULTIPLE SOCIAL WORLDS + FACILITATES COMMUNICATION BETWEEN THEM.

EASTON CENTER SQUARE / CIRCLE - ANALYSIS

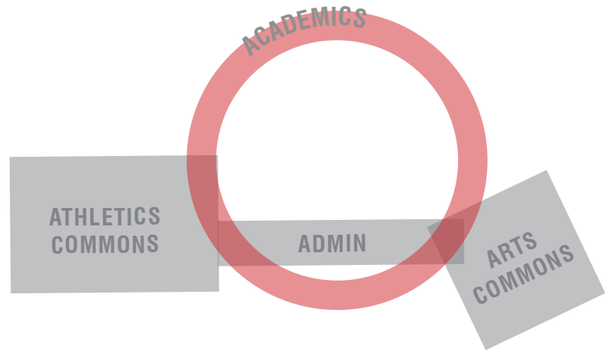


EASTON HIGH SCHOOL - 25TH STREET

- HEART OF SCHOOL
- QUADRANTS / ACTIVITIES
- DIRECT CIRCULATION
- PLACE OF COMMUNITY
- CONTEXTUAL GEOMETRY
- CIRCULARITY / ARCS
- INSIDE / OUTSIDE
- FLEXIBLE / ADAPTABLE
- DYNAMIC / ACTIVE
- GREEN / DAYLIGHT



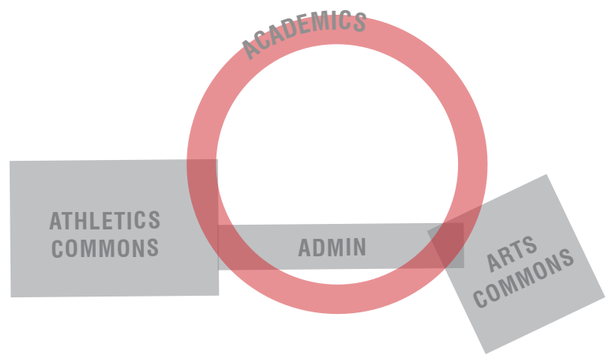
EASTON HIGH SCHOOL - CONCEPTUAL SITE DIAGRAM

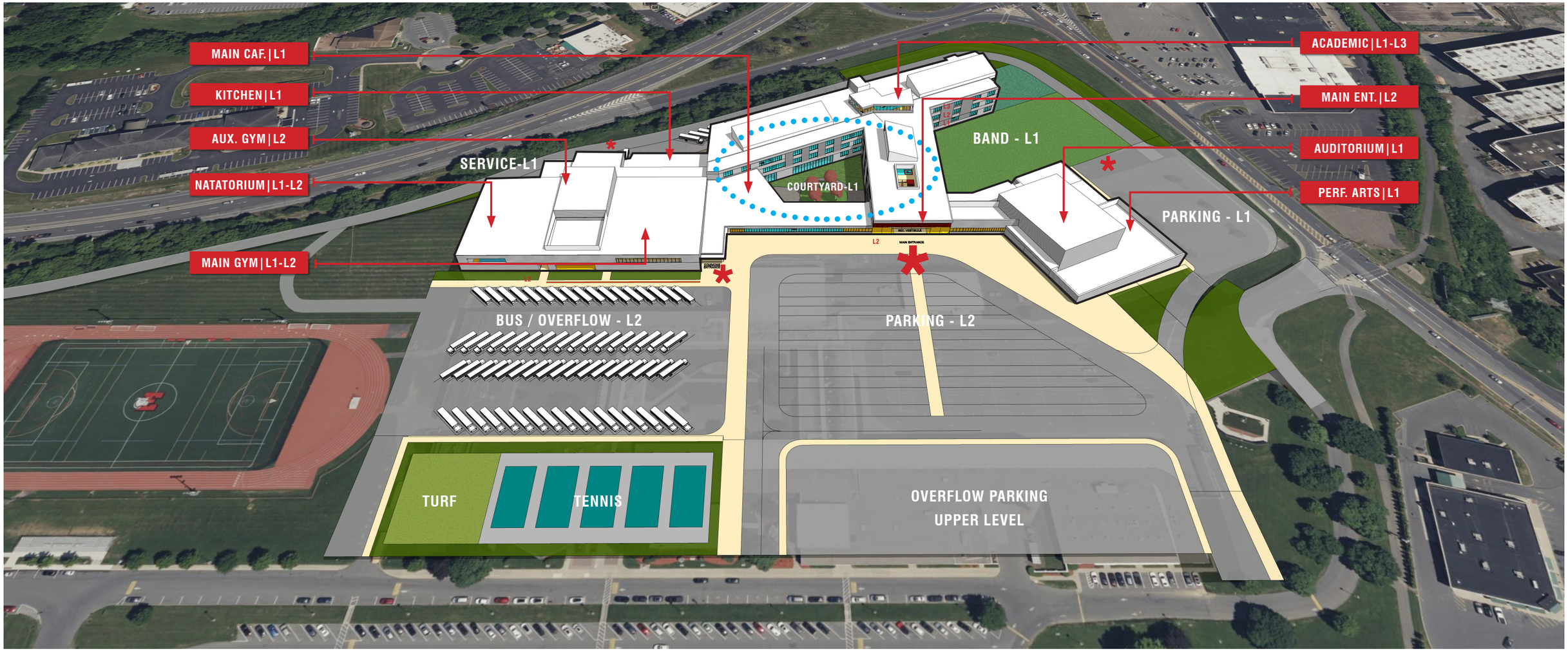




SITE PLAN

- NEW TURF VARSITY BASEBALL FIELD
- NEW GRASS PRACTICE BASEBALL FIELD
- VARSITY TURF SOFTBALL FIELD
- TENNIS / PRACTICE FIELD
- BAND PRACTICE FIELD NEAR BAND ROOM
- ACCESS ROAD AROUND TRACK TO LOWER SITE
- ACCESS ROAD FROM BUS LOT TO LOWER SITE
- DEDICATED BUS PARKING
- PEDESTRIAN IMPROVEMENTS





SCHEMATIC PLAN TEST FIT SUMMARY - VIEW OF BUILDING MASSING

LEVEL 01 - **238,249 SF**

LEVEL 02 - **143,292 SF**

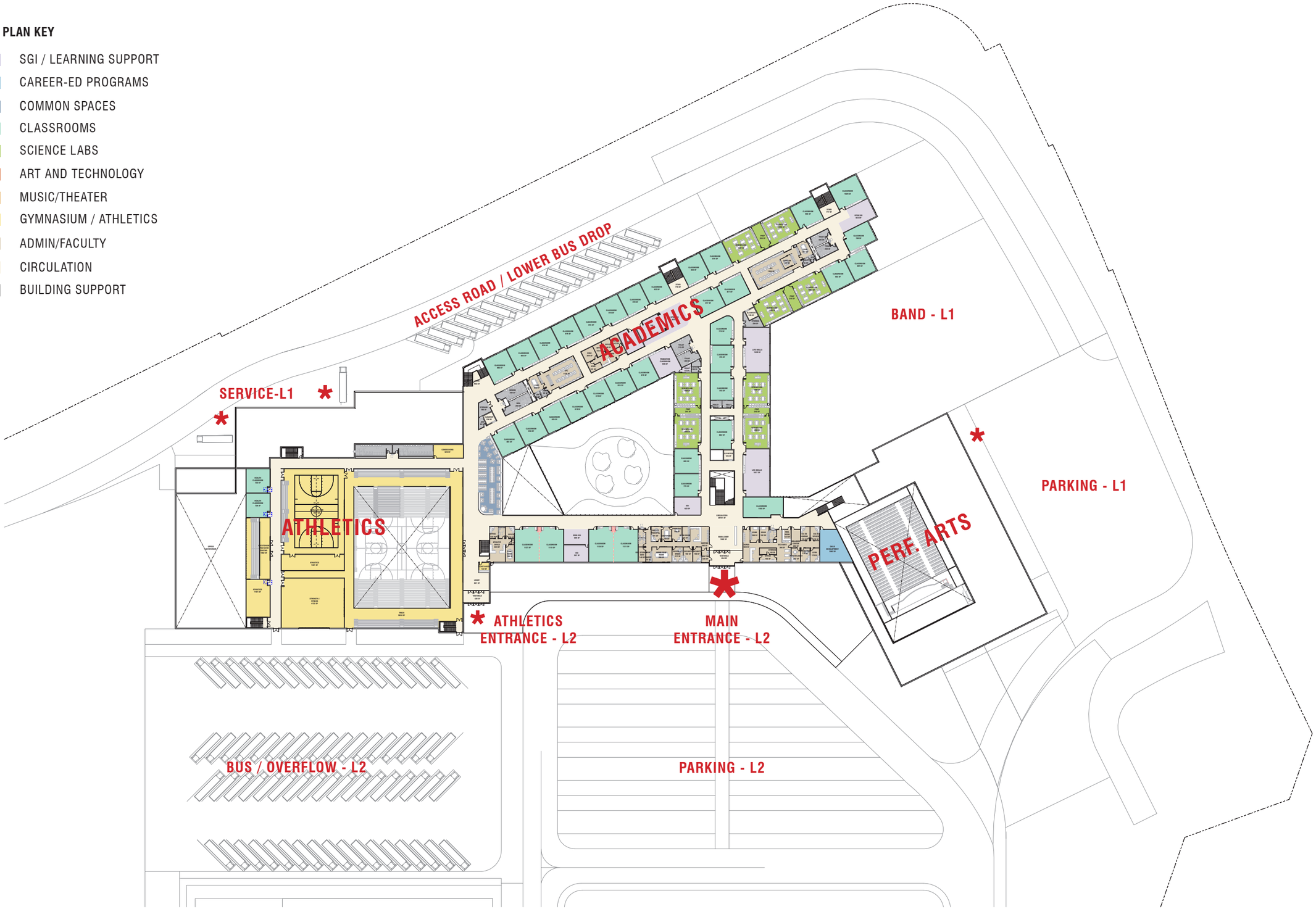
LEVEL 03 - **76,950 SF**

TOTAL - **457,020 SF**

- **MEETS CORE PROGRAM**
- **ROBUST HORIZONTAL + VERTICAL CIRCULATION SYSTEM**
- **MODERN + FLEXIBLE ACADEMIC SPACES ON THREE LEVELS**
- **3000 CAPACITY COMMUNITY SPACE AT GYM / SINGLE CLASS AUDITORIUM WITH ORCHESTRA PIT**
- **COMMONS SPACES PROGRAMMED AS ACTIVE LEARNING ZONES / INCREASED LEARNING/SF**
- **INTERIOR + EXTERIOR TRAVEL DISTANCES REDUCED (ACADEMIC/PARKING)**

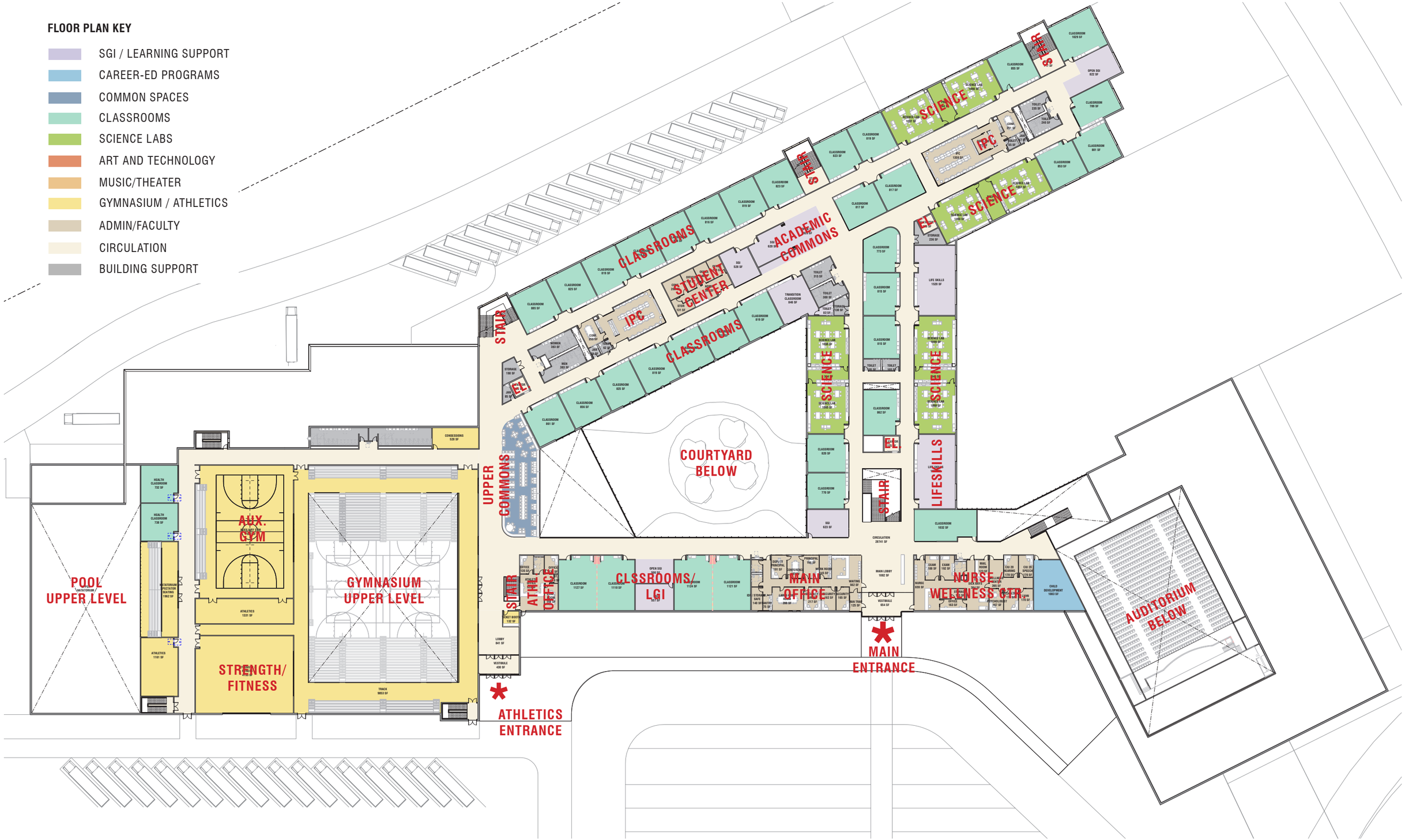
FLOOR PLAN KEY

- SGI / LEARNING SUPPORT
- CAREER-ED PROGRAMS
- COMMON SPACES
- CLASSROOMS
- SCIENCE LABS
- ART AND TECHNOLOGY
- MUSIC/THEATER
- GYMNASIUM / ATHLETICS
- ADMIN/FACULTY
- CIRCULATION
- BUILDING SUPPORT



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FLOOR PLAN KEY

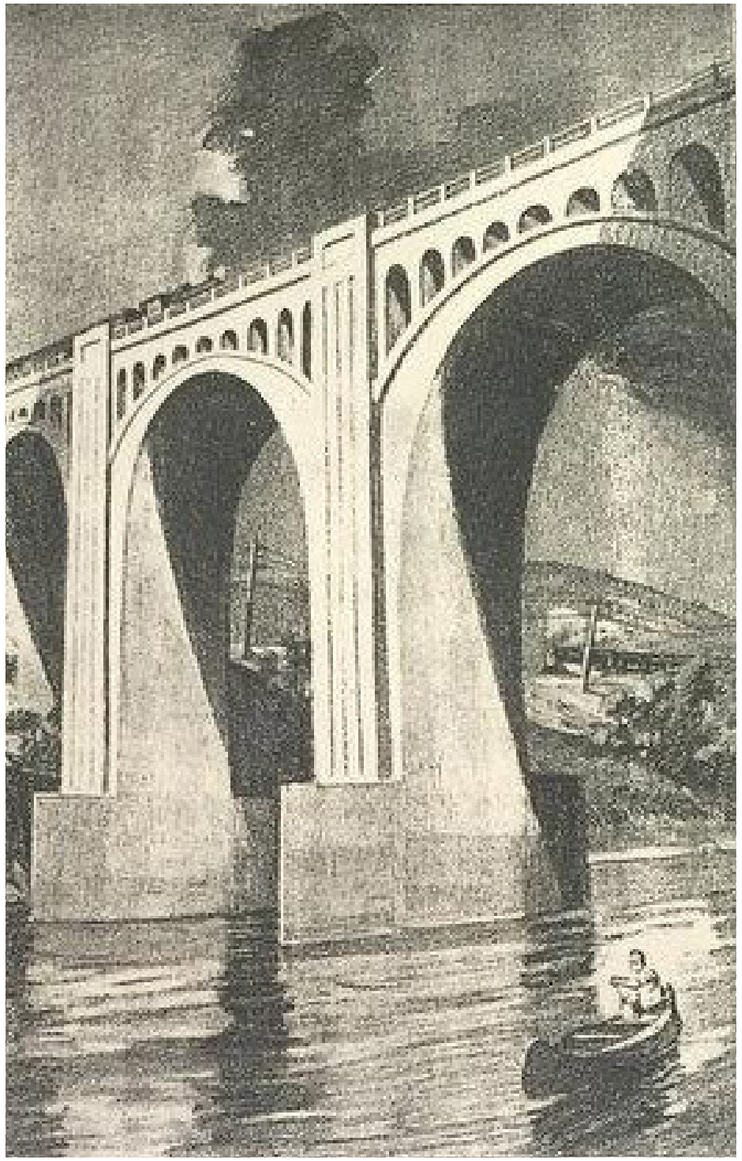
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MATERIAL CONCEPT | HISTORY

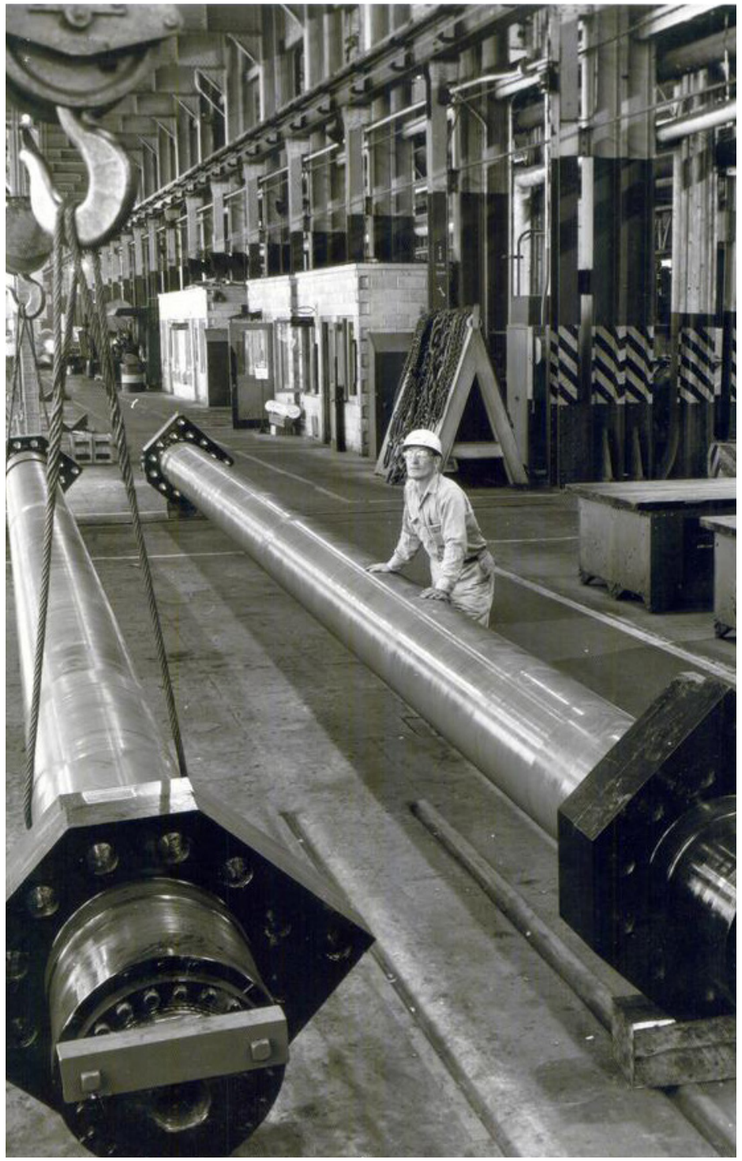
THE DESIGN OF EASTON HIGH SCHOOL IS TIED TO THE REGIONAL INDUSTRIES AND MATERIALS THAT FLOWED THROUGH EASTON AS A TRANSPORTATION HUB.

CONCRETE



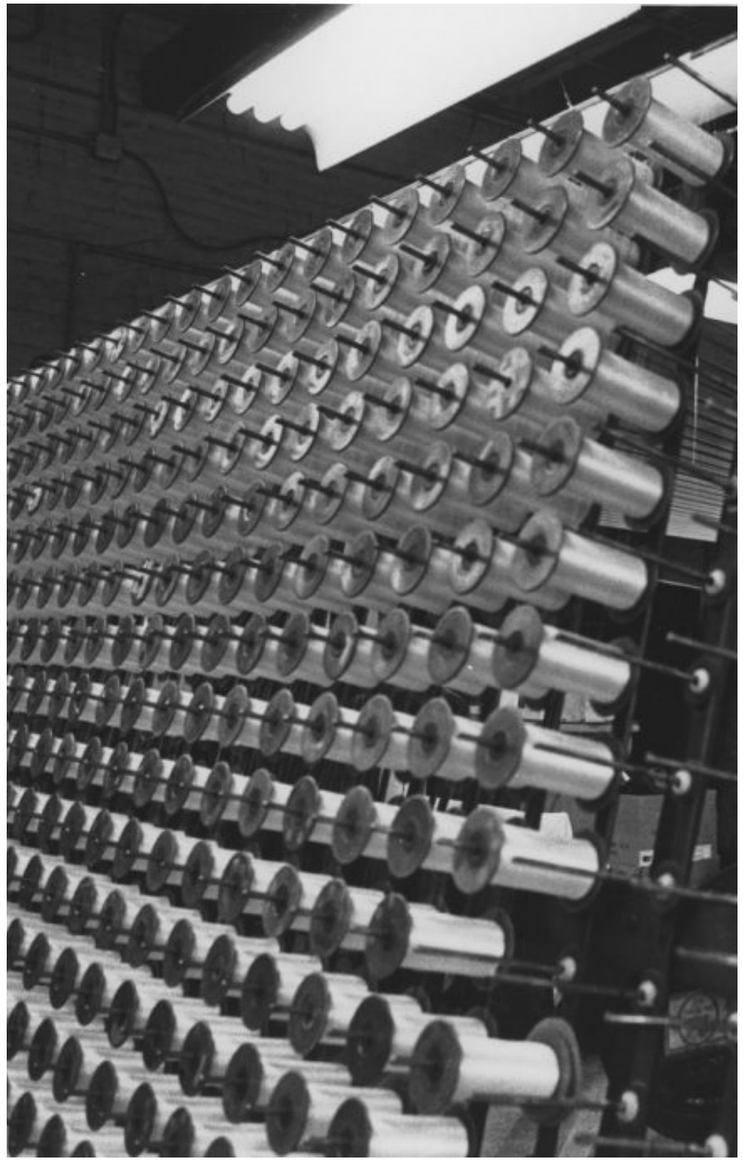
EASTON WAS HEADQUARTERS OF ALPHA PORTLAND CEMENT IN 1901, CONTRIBUTING TO THE LEHIGH VALLEY BEING KNOWN AS THE STARTING POINT TO THE AMERICAN CEMENT INDUSTRY.

STEEL



THE LEHIGH VALLEY WAS ONCE ONE OF THE LARGEST STEEL MANUFACTURERS IN THE UNITED STATES.

SILK



EASTON IS HOME OF THE SIMON SILK MILL, ONCE KNOWN AS ONE OF PA'S LARGEST INDUSTRIES.

MATERIAL CONCEPT | VISION

THE DESIGN OF EASTON HIGH SCHOOL IS TIED TO THE REGIONAL INDUSTRIES AND MATERIALS THAT FLOWED THROUGH EASTON AS A TRANSPORTATION HUB.

CONCRETE

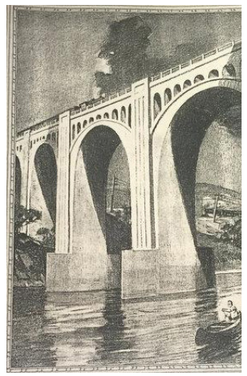


EASTON CITY HALL

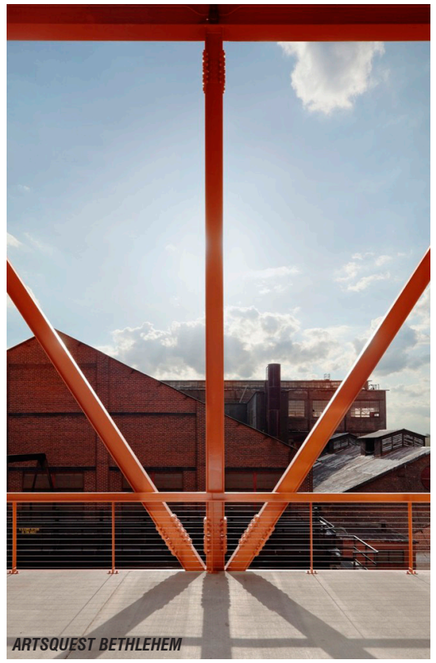


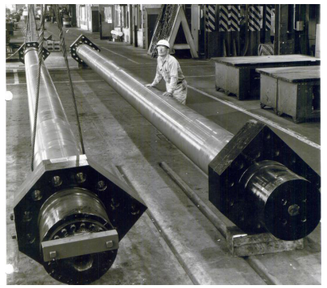


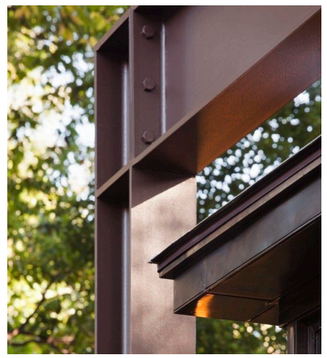


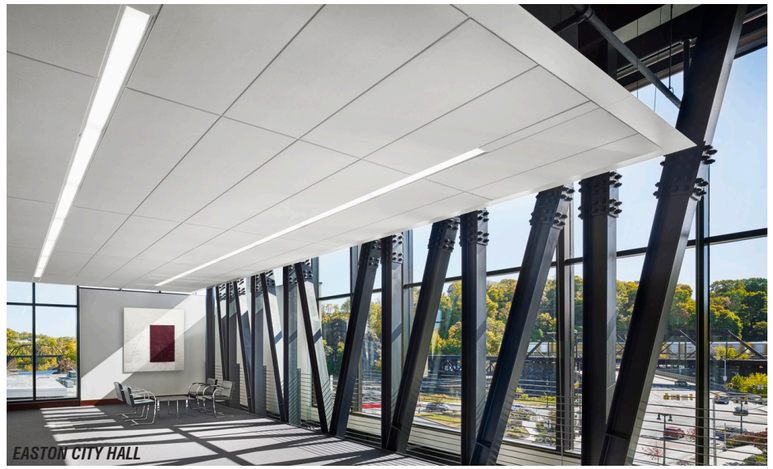


STEEL

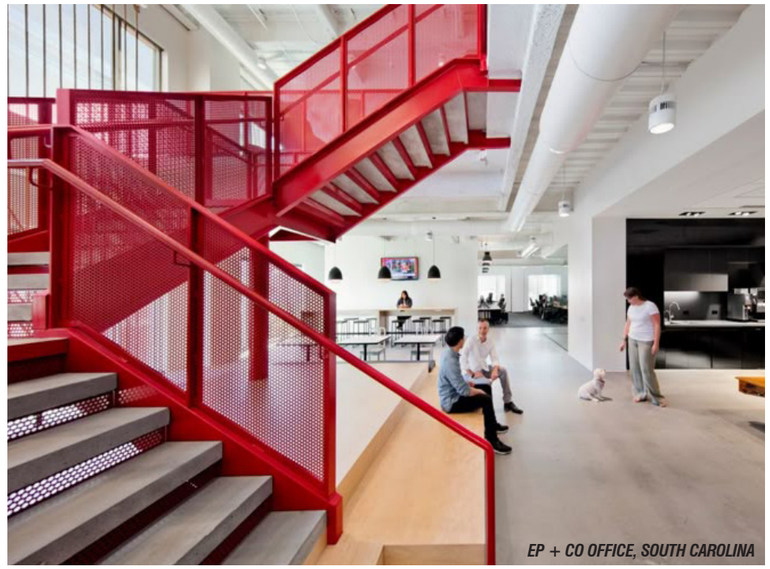

ARTSQUEST BETHLEHEM

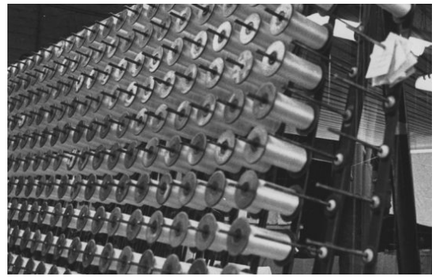




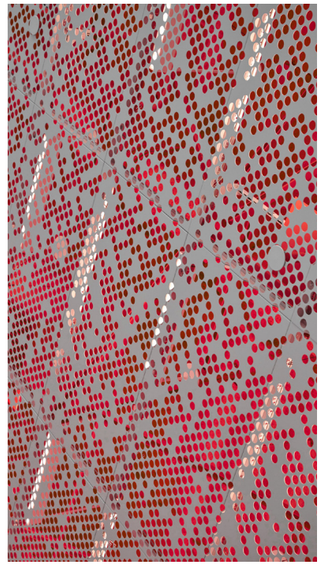

EASTON CITY HALL

SILK


EP + CO OFFICE, SOUTH CAROLINA




OMIC LAB, OREGON



CLERESTORY WINDOWS

PERF. METAL CANOPY (SILK)

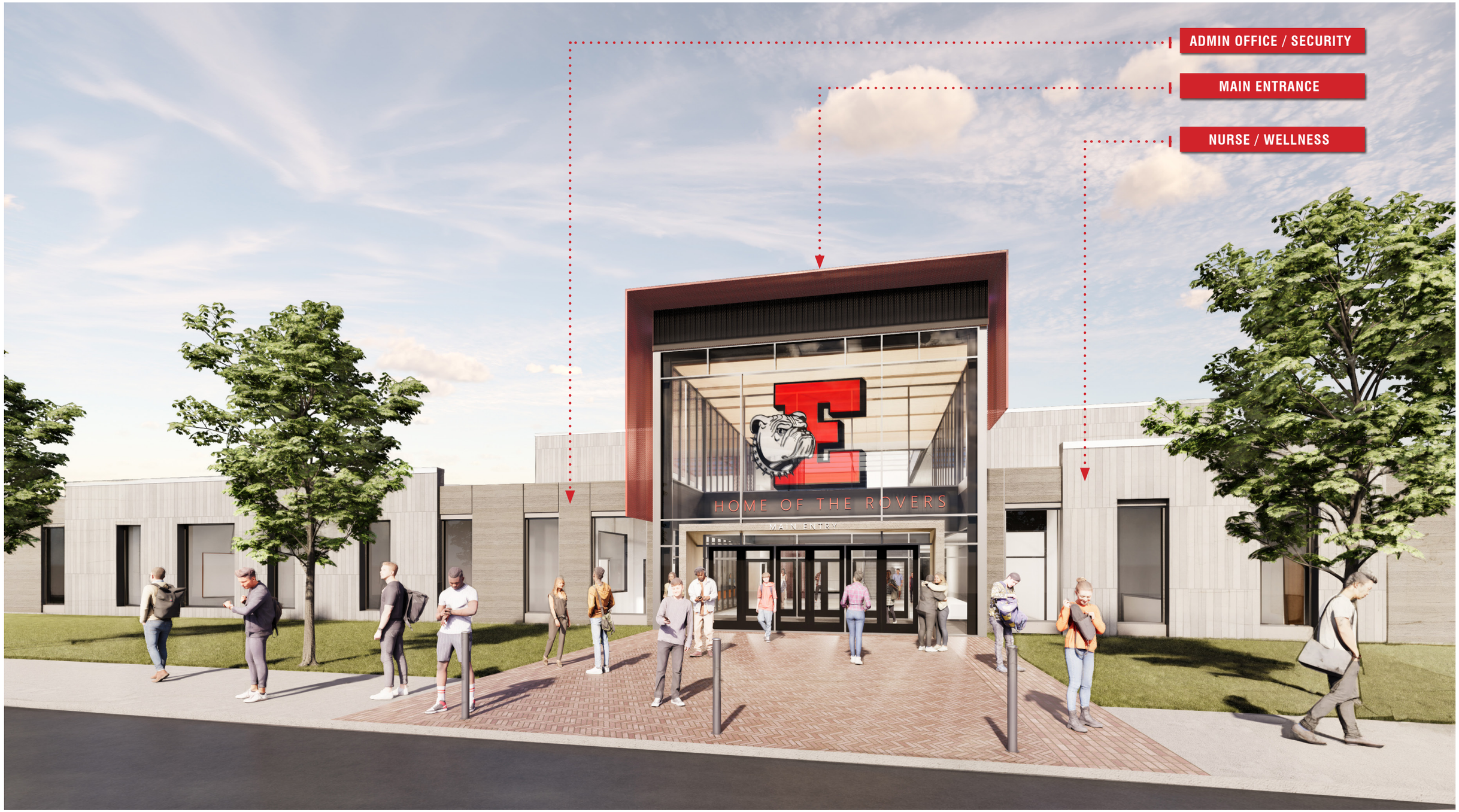
EXPOSED STEEL FRAMING

ROBUST PRE-CAST CONC.



SILK LOOM CONCEPT




ADMIN OFFICE / SECURITY
MAIN ENTRANCE
NURSE / WELLNESS
HOME OF THE ROVERS
MAIN ENTRY

MEDIA CENTER

Area:

8,500 SF

INCLUDES CIRCULATION SPACE

NOTES

CIRCULATION/OFFICE
2 PERSON CIRCULATION DESK W/200 SF OFFICE &
128 SF STORAGE ROOM

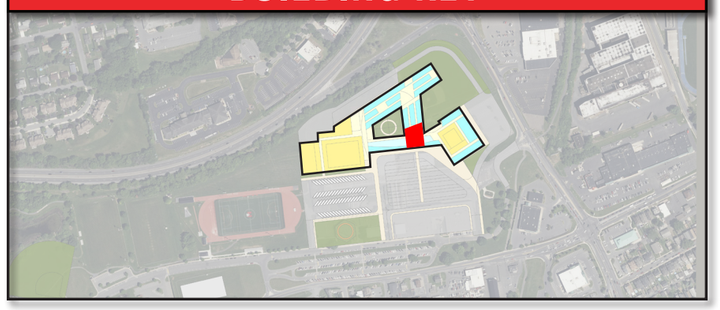
MEDIA CENTER CLASSROOM
30 SEATS

OPEN MEDIA CENTER
+/- 85 SEATS

CLOSED MEDIA CENTER
22 DESK SEATS
(3) SGI'S W/8 SEATS EACH
(2) STUDY ROOMS W/3-4 SEATS EACH

BOOKSHELVES
APPROXIMATELY 1,400 LINEAR FEET

BUILDING KEY



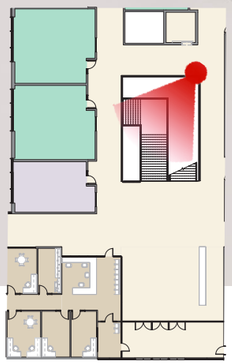


MAIN ENT. BEYOND

STAIR TO LEVEL 03

STAIR TO LEVEL 01

MEDIA CENTER BELOW



LEVEL 02

CLASSROOMS LEVEL 02

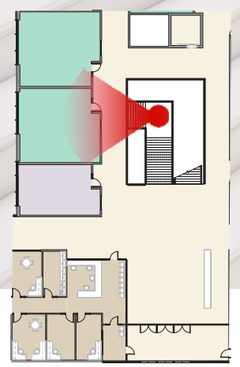
SKYLIGHT ABOVE

STAIR TO LEVEL 01

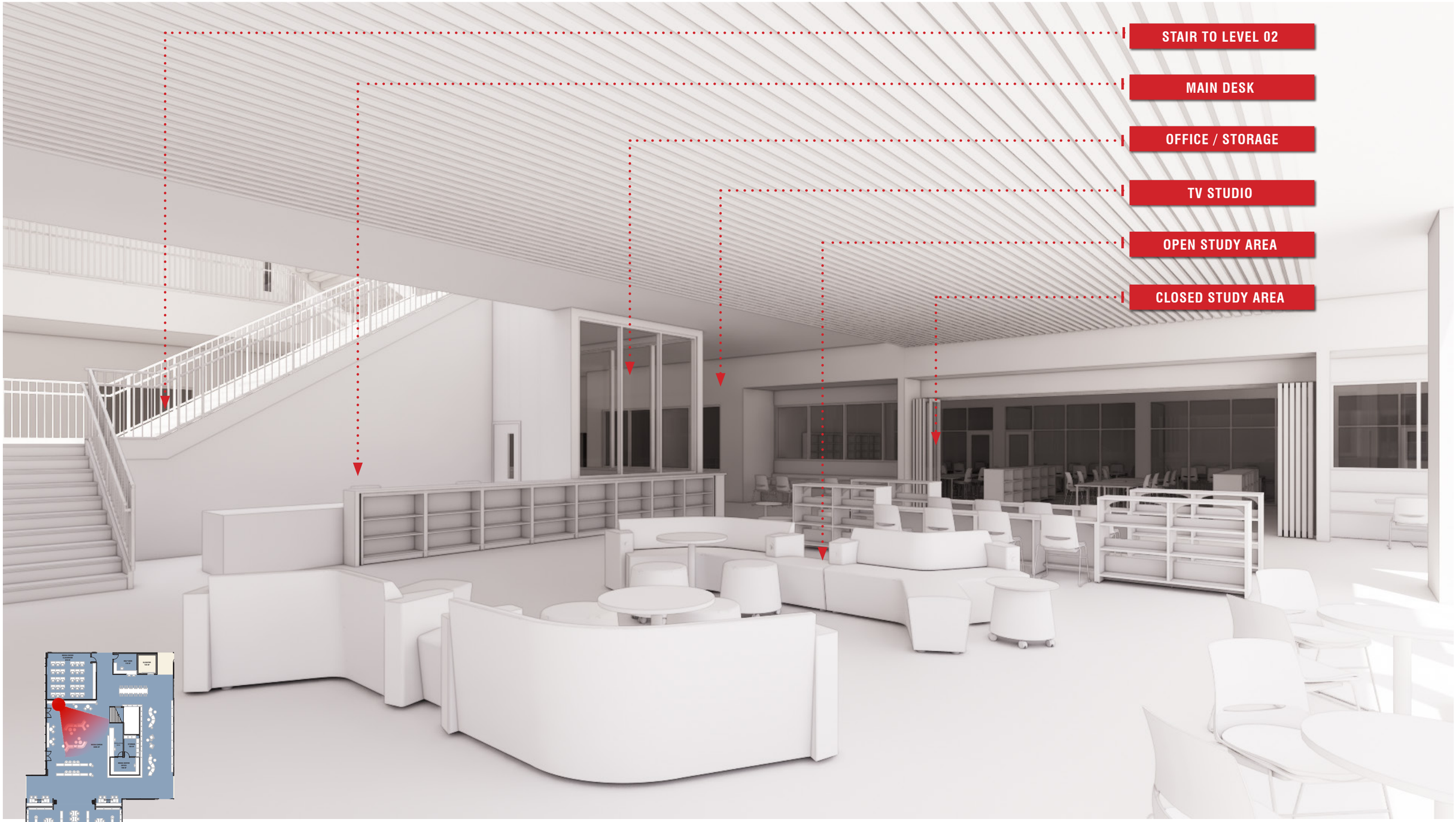
COURTYARD

OPEN STUDY AREA

LIBRARY CLASSROOM



LEVEL 02


STAIR TO LEVEL 02
MAIN DESK
OFFICE / STORAGE
TV STUDIO
OPEN STUDY AREA
CLOSED STUDY AREA

LEVEL 01

CLASSROOMS LEVEL 02

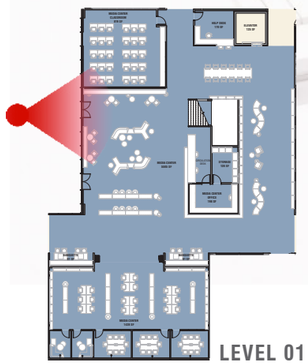
MEDIA CENTER CLASSROOM

STAIR TO LEVEL 02

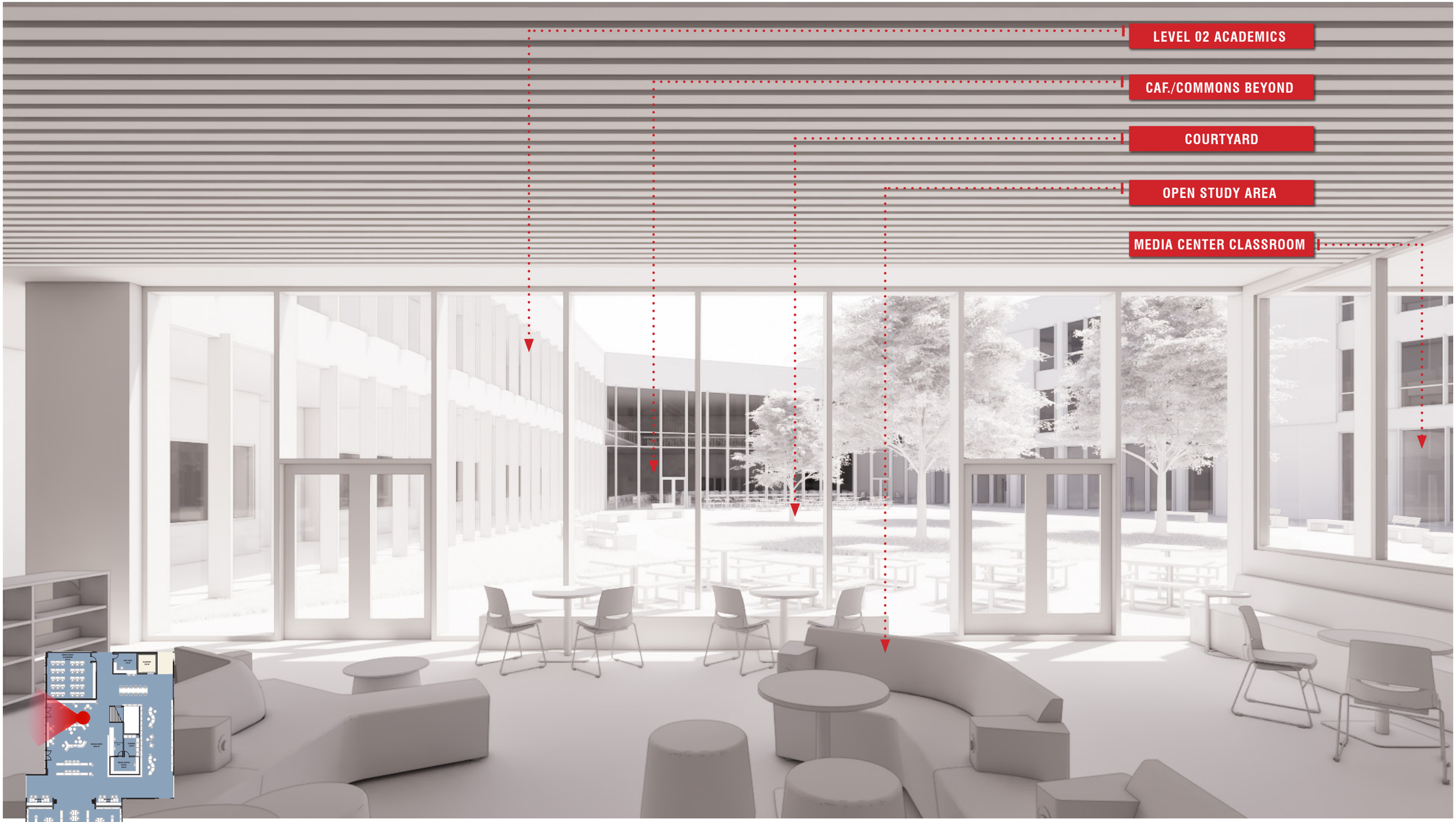
MAIN DESK / OFFICE

OPEN STUDY AREA

COURTYARD SEATING



LEVEL 01


LEVEL 02 ACADEMICS
CAF./COMMONS BEYOND
COURTYARD
OPEN STUDY AREA
MEDIA CENTER CLASSROOM

LEVEL 01

ATHLETICS SQ. FOOTAGE

Area (Yellow):

LEVEL 2: **25,364 SF**

81,441 Total SF

GYM BLEACHER SEATING

LEVEL 1:
2,416 seats

LEVEL 2:
615 seats

Total Seating: 3,031 seats

PHYSICAL EDUCATION STATIONS

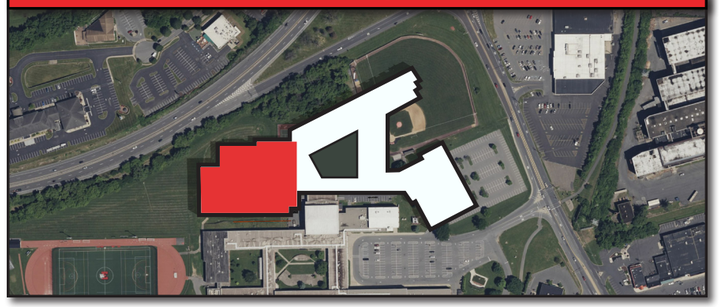
Main Gym:
1 full-sized court
or
2 side-by-side full courts

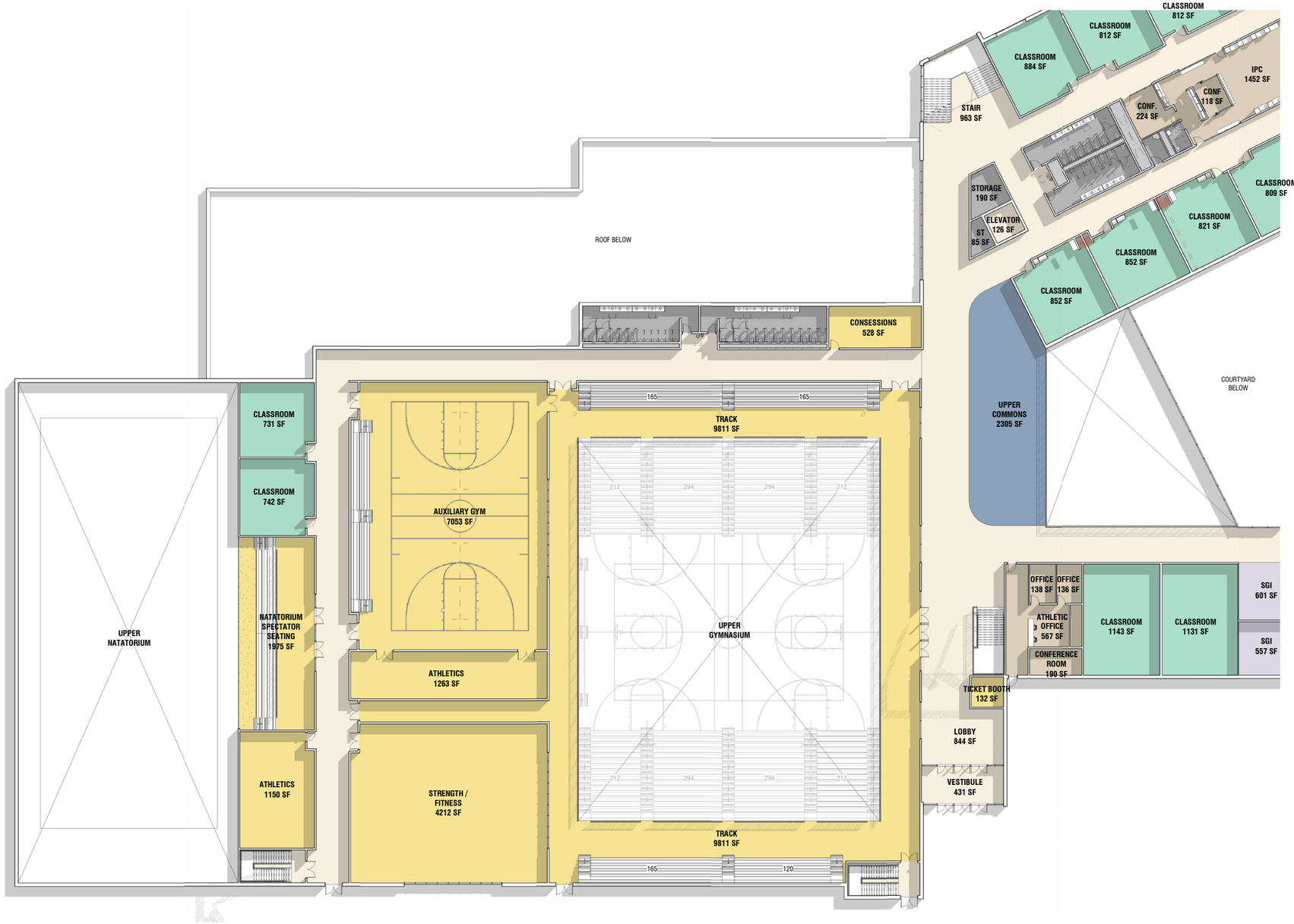
Auxiliary Gym:
1 main court
or
2 half-sized courts

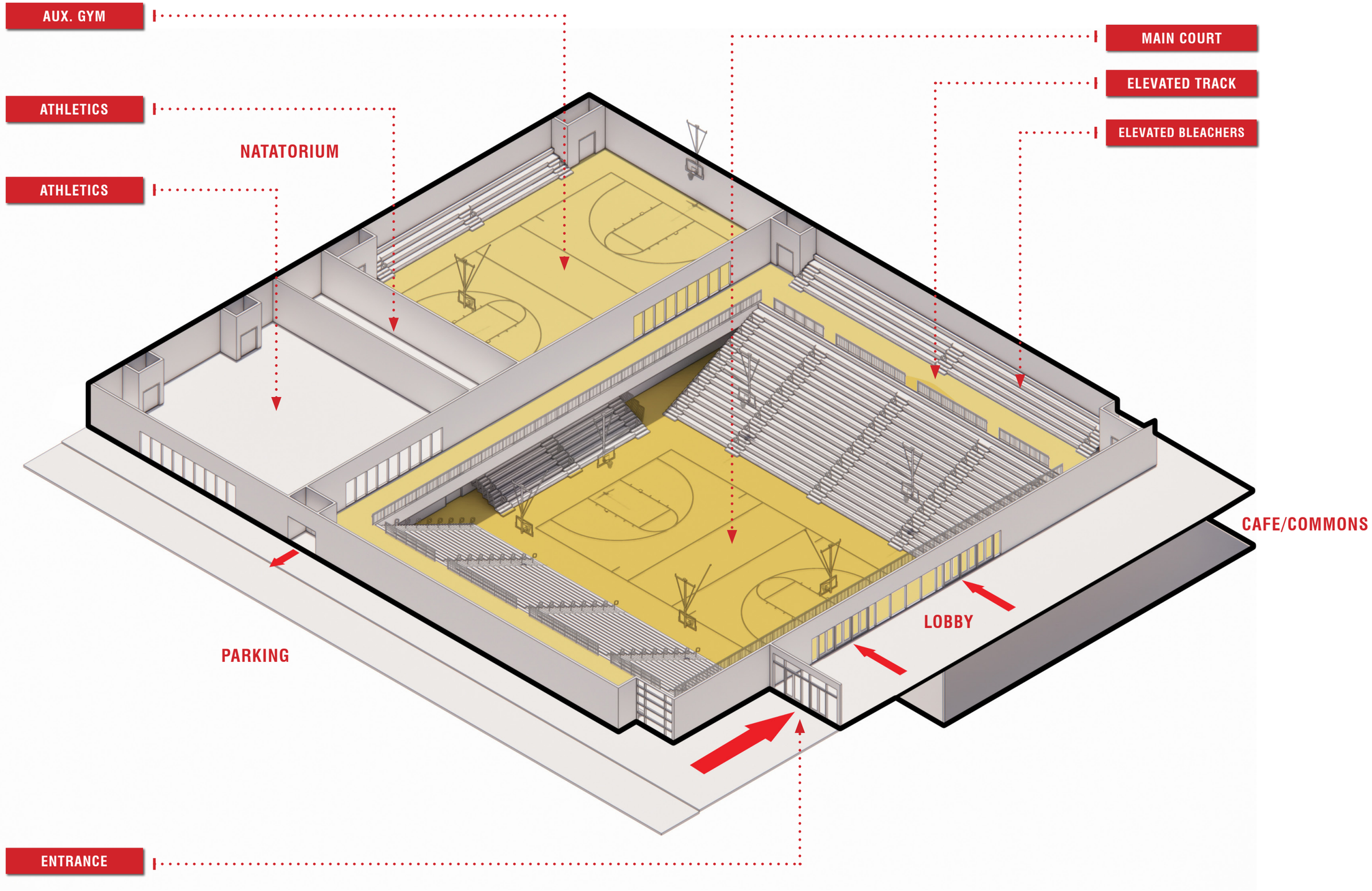
Elevated Track

Natatorium

BUILDING KEY






AUX. GYM
ATHLETICS
NATATORIUM
ATHLETICS
MAIN COURT
ELEVATED TRACK
ELEVATED BLEACHERS
CAFE/COMMONS
LOBBY
PARKING
ENTRANCE

ATHLETICS SQ. FOOTAGE

Area (Yellow):

LEVEL 1: **56,077 SF**

81,441 Total SF

GYM BLEACHER SEATING

LEVEL 1:
2,416 seats

LEVEL 2:
615 seats

Total Seating: 3,031 seats

PHYSICAL EDUCATION STATIONS

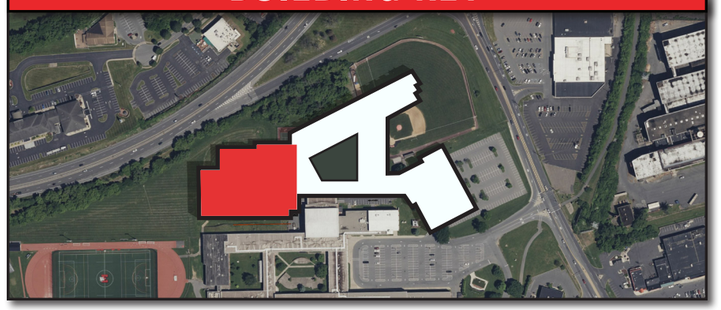
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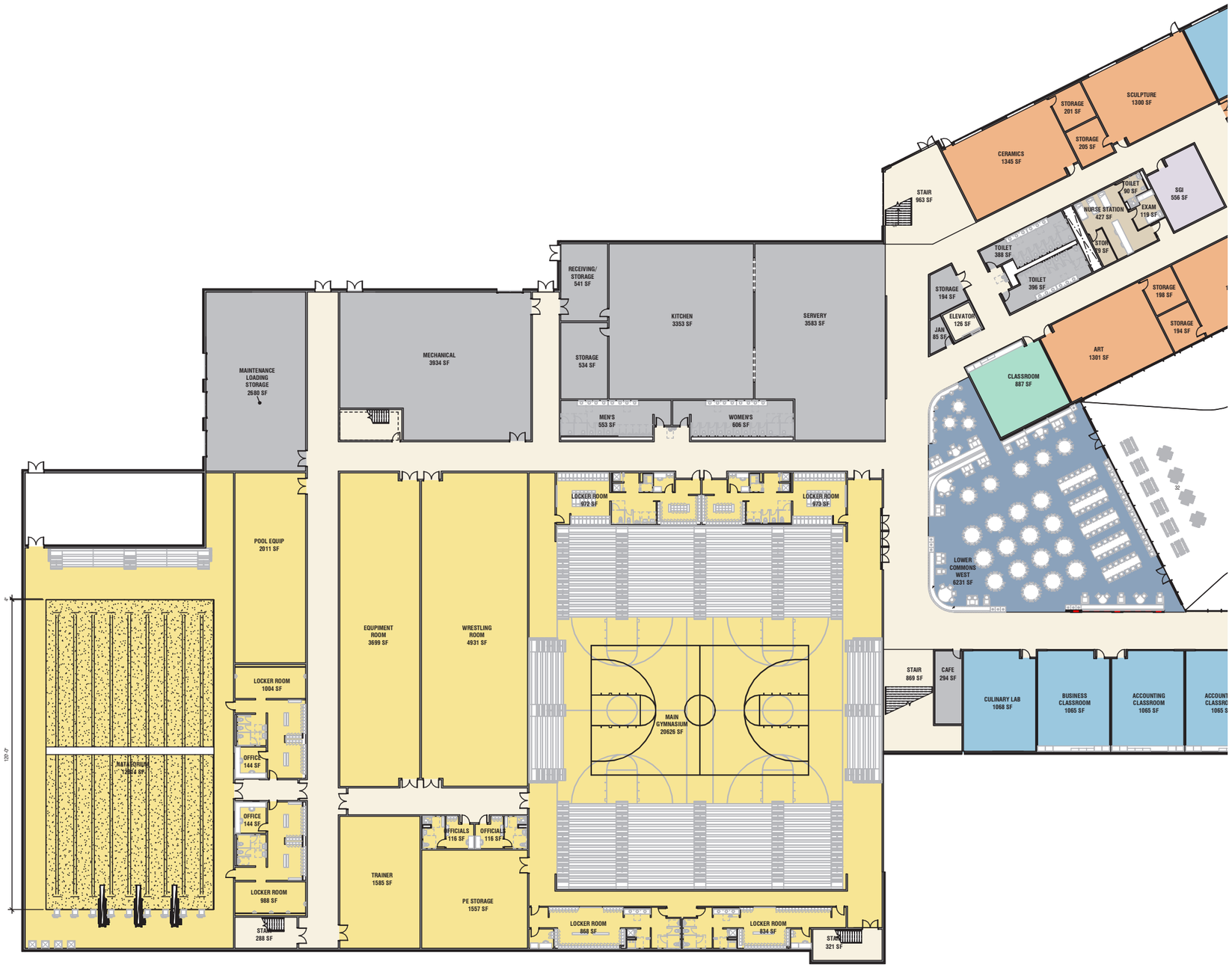
Auxiliary Gym:
1 main court
or
2 half-sized courts

Elevated Track

Natatorium

BUILDING KEY

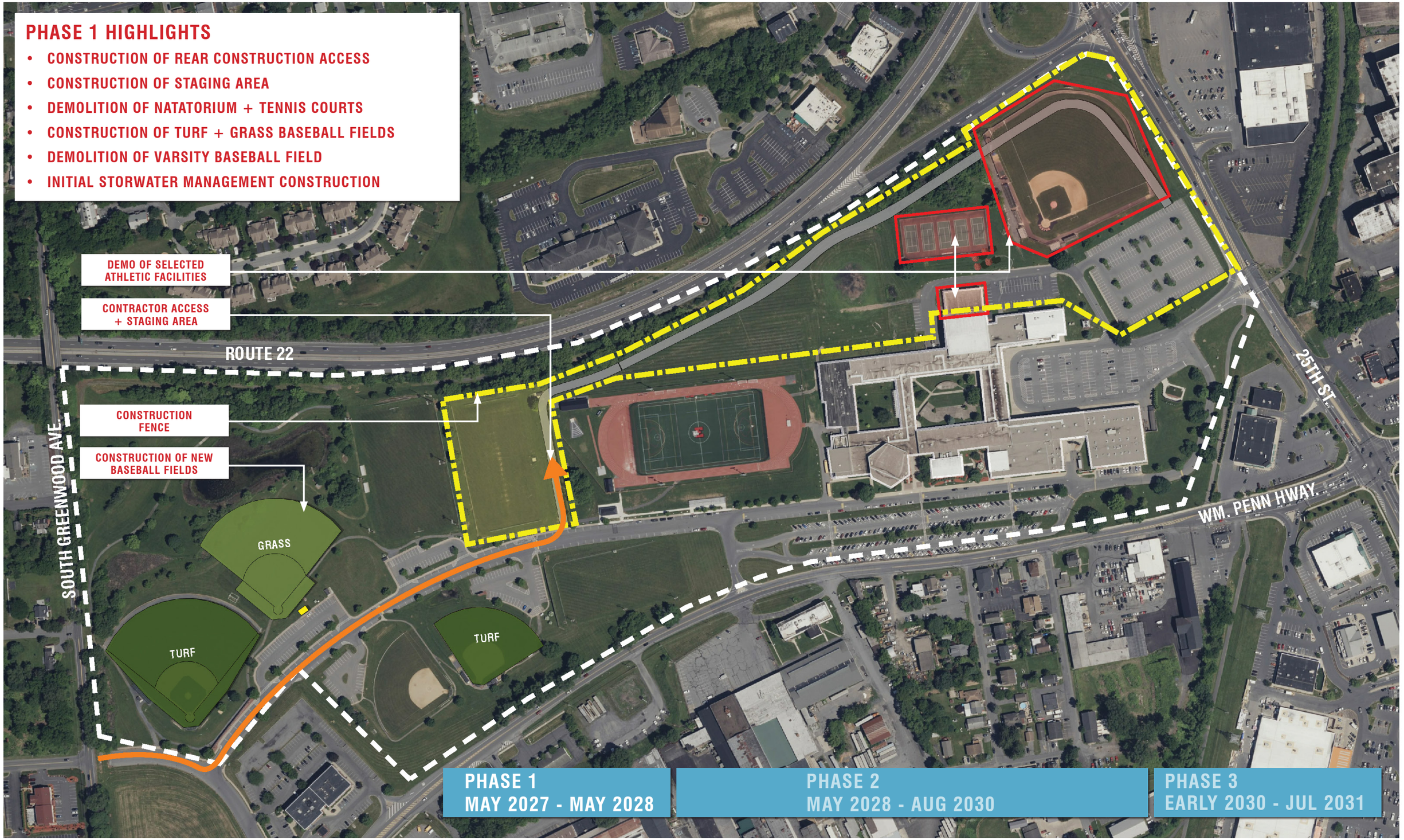




04 CONSTRUCTION PHASING

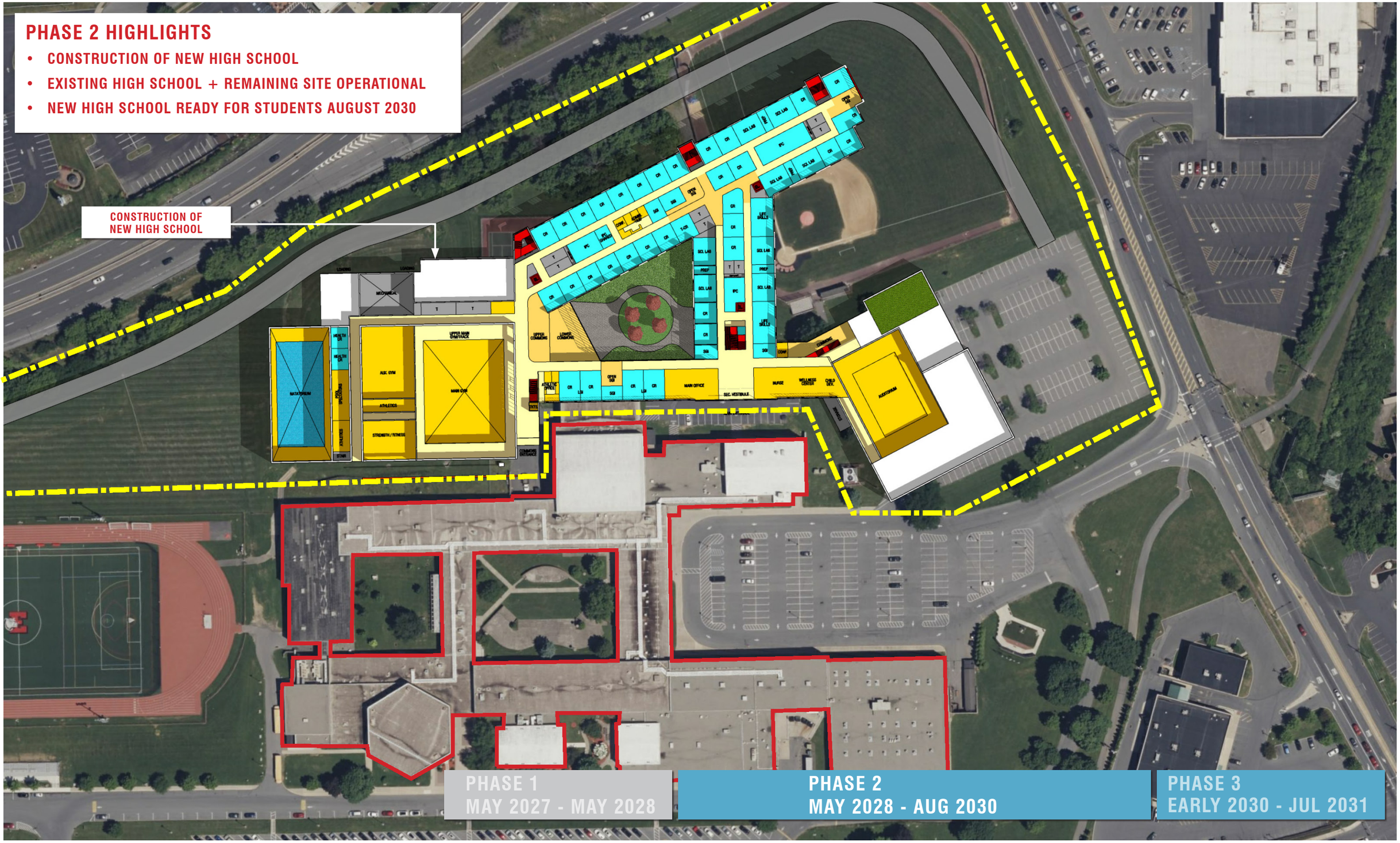
PHASE 1 HIGHLIGHTS

- CONSTRUCTION OF REAR CONSTRUCTION ACCESS
- CONSTRUCTION OF STAGING AREA
- DEMOLITION OF NATATORIUM + TENNIS COURTS
- CONSTRUCTION OF TURF + GRASS BASEBALL FIELDS
- DEMOLITION OF VARSITY BASEBALL FIELD
- INITIAL STORWATER MANAGEMENT CONSTRUCTION



PHASE 2 HIGHLIGHTS

- CONSTRUCTION OF NEW HIGH SCHOOL
- EXISTING HIGH SCHOOL + REMAINING SITE OPERATIONAL
- NEW HIGH SCHOOL READY FOR STUDENTS AUGUST 2030



PHASE 3 HIGHLIGHTS

- EARLY DEMO OF EXISTING ATHLETIC WING - DATE TBD
- SITE WORK SURROUNDING NEW HS READY FOR FALL 2030
- FINAL DEMO OF OLD HS STARTING AUGUST 2030
- SITE WORK ALONG WILLIAM PENN STARTING AUGUST 2030

TEMP. DROPOFF/PICKUP CIRCULATION

EARLY DEMO OF EXISTING ATHLETIC WING - DATE TBD

DEMO OF REMAINING HIGH SCHOOL

CONSTRUCTION FENCE

PHASE 1
MAY 2027 - MAY 2028

PHASE 2
MAY 2028 - AUG 2030

PHASE 3
EARLY 2030 - JUL 2031

05 PROJECT BUDGET + PROJECT SCHEDULE

BUDGET UPDATES

- PREVIOUS BUDGETS PRESENTED TO THE BOARD.
  01/14/25 COMMITTEE MEETING – SITE OPTION SELECTION
  03/11/25 COMMITTEE MEETING – DRAW SCHEDULE

- SCHEMATIC DESIGN PROGRAMMING CONTINUED AND REFINED.
  SQUARE FOOTAGE OF BUILDING SET TO 460,000SF FROM AN INITIAL RANGE OF 420,000SF – 480,000SF.

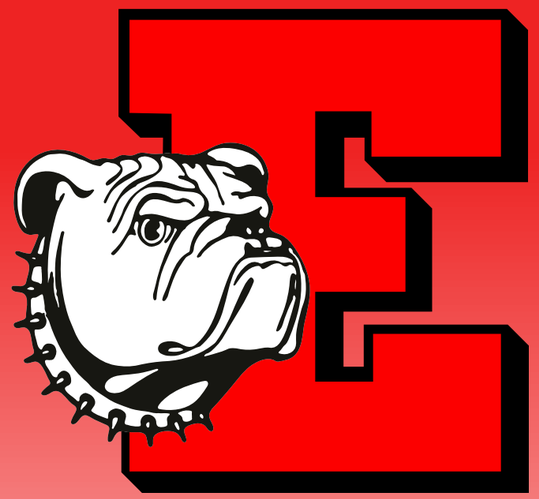
- SCHEMATIC DESIGN SCOPE OF SITEWORK HAS BEEN ESTABLISHED.
  TURF SOFBALL FIELD ADDED.
  NEW SOD JV BASEBALL FIELD ADDED.

- PRELIMINARY PHASING HAS BEEN DISCUSSED.

- FEES, PERMITS, UTILITIES, AND MISC SOFT COSTS REDUCED FROM 15% TO 13%.

- INFLATION FACTOR SET AT 2%.

	Date Generated	25-05-06 BUDGET		
	Description of Budget	**New Construction on NE Corner of Site (Current Baseball Field Location)**		
	Gross Area	**460,000 SF of New Construction**		
	Description of Scope	**Quantity**	**Unit Cost**	**Total**
1	Demolition of Existing Building Structure and Foundations	377,700	$ 10.00	$ 3,777,000
2	New Building Construction (lower end SF)	460,000	$ 420.00	$ 193,200,000
3	Site Work Allowance - Earthwork, Parking Lot, Access Drives, Sidewalks, Rtn. Walls, Utilities, Etc.	1	lump sum	$ 15,000,000
4	Allowance for Special Earthwork to Remediate Existing On-Site Soil Conditions	1	lump sum	$ 3,000,000
5	Off-Site Construction - PennDOT Upgrades	1	lump sum	$ 5,000,000
6	New Turf Varsity Baseball Field	1	lump sum	$ 3,000,000
7	New Turf Softball Field	1	lump sum	$ 2,500,000
8	New Sod JV Baseball Field	1	lump sum	$ 1,200,000
9	New Tennis Courts	1	lump sum	$ 1,200,000
10	Abatement Allowance (Scope TBD by Consultant)	1	lump sum	$ 1,000,000
11	Phasing Costs (Temporary Parking Lot, Temporary Chiller, etc.)	1	lump sum	$ 1,000,000
12	**Total Estimated Hard Construction Costs**			**$ 229,877,000**
13				
14	Fees, Permits, Inspections, Utilities, and Misc. Soft Costs (13%)			$ 29,884,000
15	FF&E			$ 6,900,000
16	Scope Definition, Design, & Estimating Contingency (2%)			$ 4,597,500
17	Construction Contingency (3%)			$ 6,896,300
18	**Total Estimated Soft Costs**			**$ 48,277,800**
19	**Total Project Costs without Inflation**			**$ 278,154,800**
20				
21	Design Phase Duration - 2 years	2.00	Years	
22	Construction Duration - 3 years	3.00	Years	
23	Years to Midpoint of Construction - ASSUMED 3.5 years	3.50	Years	
25	Inflation Factor - Assume 2% per Year Compounding to Midpoint of Construction	2.0%	7.2%	$ 19,962,500
26	**Total Project Budget with 2% Inflation per Year***			**$ 298,117,300**
27	**Total Project Budget**			**$ 298,000,000**



ITEMS TO MONITOR

- ENGINEERING NEWS RECORD AVG INFLATION FACTOR OVER PAST 20 YEARS IS 4%.
- COMPLETE EARTHWORK AND GEOTECHNICAL INVESTIGATIONS.
- REVIEW TARIFF UNCERTAINTY AGAINST CURRENT SCHEDULE.

OPPORTUNITIES

- CONTINUE TO SCRUTINIZE OVERALL SQUARE FOOTAGE.
- CONTINUE TO VALUE ENGINEER THE SQUARE FOOTAGE COST.
- VERIFY OFFSITE IMPROVEMENT SCOPE OF WORK - PENNDOT.
- DEFINE SITEWORK SCOPE INCLUDING ATHLETIC FIELDS.
- PROCUREMENT IMPLEMENTATION AND PHASING STRATEGIES.
- EVALUATE AND REFINE FF&E BUDGET.

AUG 2024

Schedule Bi-Weekly meetings with design team

OCT 2024

BOARD UPDATE

Site survey, school tour recap, ed spec & programming overview

SEPT 2024

Begin Traffic Study

FEB 2025

Begin schematic design *(6 months)*

Pursue funding + grant opportunities

JAN 2025

BOARD UPDATE 01/14
BOARD ACTION 01/28

Site Option Review + Recommendation

BOARD UPDATE

AUG 2025

Begin Design Development *(6 months)*

APRIL 2025

Begin land development

LAND DEVELOPMENT PROCESS

FEB 2026

Begin construction drawings *(10 months)*

JAN 2026

BOARD UPDATE

Act 34 Hearing

DEC 2026

Bid process

FEB/MAR 2027

BOARD ACTION

Award contracts

MAY 2027-MAY 2028

Groundbreaking Ceremony

Phase 1 - Early Site Construction

MAY 2028-MAY 2030

Phase 2 - New HS Construction

JAN 2030-JUL 2031

Phase 3 - Demo + Final Site

AUG 2030

Occupy new high school, begin full demo of existing new high school + site work continues

JULY 2031

PROJECT COMPLETION

2024 | **2025** | **2026** | **2027 - 2031**

PROGRAMMING | SCHEMATIC DESIGN | DESIGN DEVELOPMENT | CONSTRUCTION DOCUMENTS | BIDDING | BUILDING CONSTRUCTION

Date	Time	Label
1/28/2025		Board Authorization for Current HS Location
3/11/2025		Raymond James Draw Down Presentation to Committee
4/23/2025		Preliminary NCCD Pre-Application Meeting
5/13/2025		May Standing Committee Meeting (A5, CHA Presentation Update)
5/19/2025		State of the District Public Event
5/20/2025		Schematic Design Meeting
5/21/2025	7:00PM	Board Meeting
6/3/2025	1:00PM	Regularly schduled schematic design meeting
6/10/2025	6:00PM	Board Standing Committee Meeting (no design team required)
6/17/2025	5:00PM	Ad Hoc/Public Planning Meeting (in place of sch desigh mtg)
6/24/2025	7:00PM	Board Meeting (2026 FY budget approval)
7/1/2025	1:00PM	Regularly schduled schematic design meeting
7/8/2025	5:00PM	Ad Hoc/Public Planning Meeting (in place of sch desigh mtg on 07/15)
		VE - Intro Meeting
7/22/2025	6:00PM	Board Meeting
7/22/2025	*N/A*	*VE - Ideas Due*
7/29/2025	1:00PM	Regularly schduled schematic design meeting
8/5/2025	5:00PM	Ad Hoc/Public Planning Meeting (in place of sch desigh mtg on 08/12)
		VE - Workshop Meeting
8/12/2025	**7:00PM**	**Board Meeting - SCHEMATIC DESIGN & PLANCON A, B APPROVAL**
		VE - review final draft results at Board Meeting
Aug 2025		*VE - final report*
Jan 2026		Act 34 Hearing

Updated 06/10/2025



THANK YOU + NEXT STEPS

Continue Ad Hoc Board Updates

Scheduled Board Meeting:
Approval Schematic Design + Plancon A / B
August 12, 2025

Pursue Funding + Grant Opportunities

Continue:

1. Developing timeline
2. Developing budget
3. Conducting site and traffic study
4. Design meetings