



MeasureK

**Board of Education
Study Session 4
August 9, 2014**



DELTERRA

Agenda / Outline



Introduction & Update Current Status – **Superintendent, Paul Gothold**

Bond Program Discussion - **Del Terra Team**

- Bond Projects:

Phase 1a (Summer '13), **1b** (Winter '13/Summer '14), **1c** (Winter '14/Sprg '15)

Phase 2a (non-DSA) – Summer 2014, **Phase 2b** (DSA) - 2015

- Facilities Needs Report – Update & Discussion

Approach; Survey Templates; Priorities and Definitions

Partial Results; Site Photos

Bond Funds Reconciliation

Future Funding Sources:

Future Bond Issuances; Prop 39 (Energy Efficiency Projects)

Emergency Repair Program (ERP); Future Local Control Funding

Energy Efficiency Financeable Projects; COPs & CABs

- Next Steps

Introduction of Del Terra Program Team

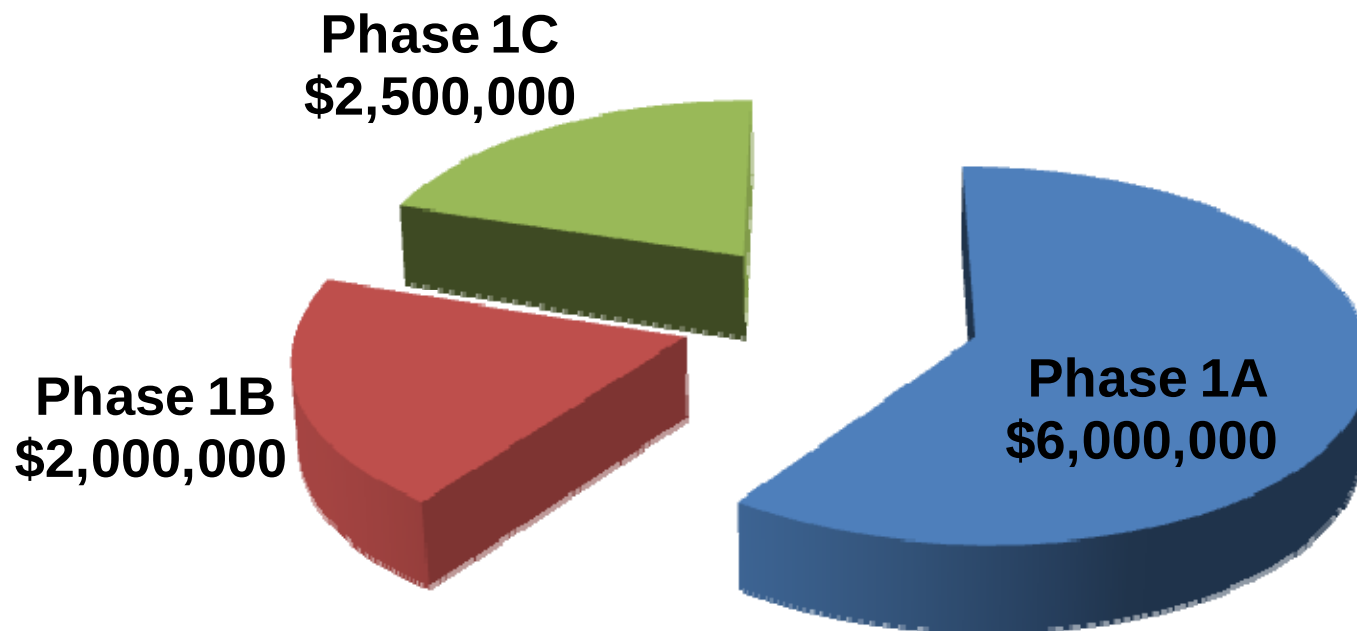


Luis Rojas	Program Executive
Susan Trevizo	Program Manager
Virginia Campos	Program Director/Outreach
Manuel Jaramillo	Design Manager
Cecilia Ginoza	Project Coordinator

Key Responsibility of Del Terra & District Staff:

To ensure the Board of Education's vision for Measure K is planned and executed with responsibility and efficiency.

Phases 1A, 1B & 1C - Budget \$10.5 Million



Phase I , \$10.5M– Project Details

Phase 1A	Phase 1B	Phase 1C
Budget: \$ 6.0M	Budget: \$ 2.0M	Budget: \$ 2.5M
• Exterior Painting - ES • Phase 1 Roofing • Asphalt Repairs • LHS Gym renovation • Landscape • Miscellaneous Repairs • Lugo ES Kindergarten Restroom Renovations	• Phase 2 Roofing – Portables • Chain-link Fencing at Property Lines • Repairs/New Asphalt or Concrete • Hosler MS Gym Renovation • LMS Gym renovation • Miscellaneous Repairs • LHS Restrooms	• LHS Field Renovation

Abbott Elementary

Phase 1A

Measure **K**

Projects :

Painting & Asphalt

Before



After



Abbott Elementary

Phase 1A

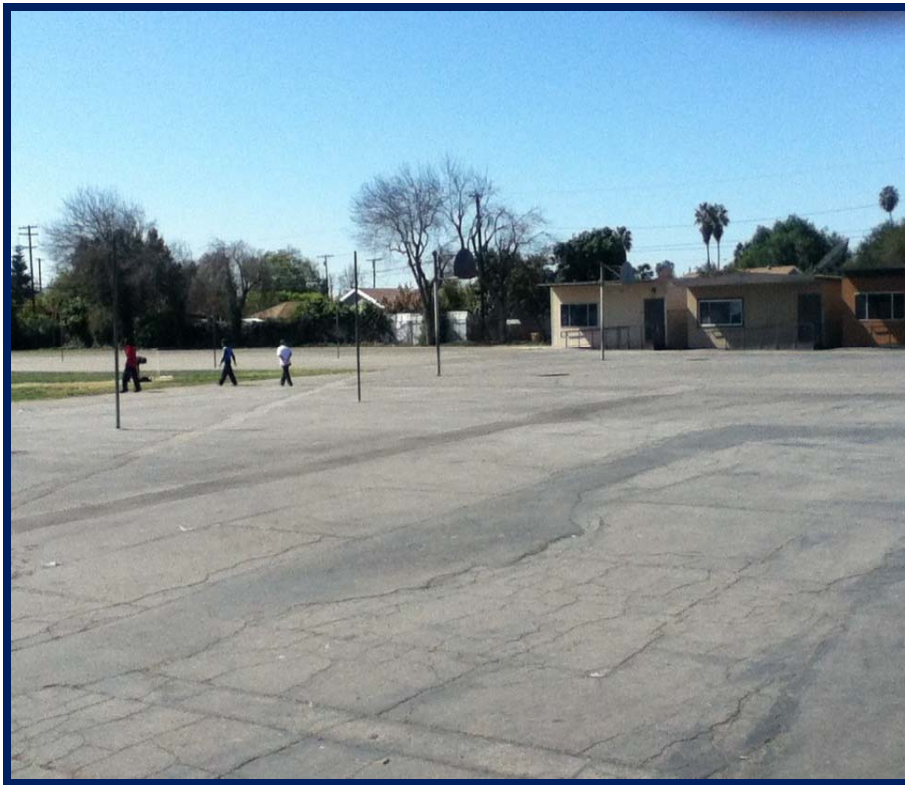
Measure **K**

Projects :

Painting & Asphalt

Before

After



Lindbergh Elementary

Phase 1A

Measure **K**

Projects : Painting & Asphalt

Before

After



Lindbergh Elementary

Phase 1A

Measure **K**

Projects :

Painting & Asphalt

Before

After



Lugo Elementary

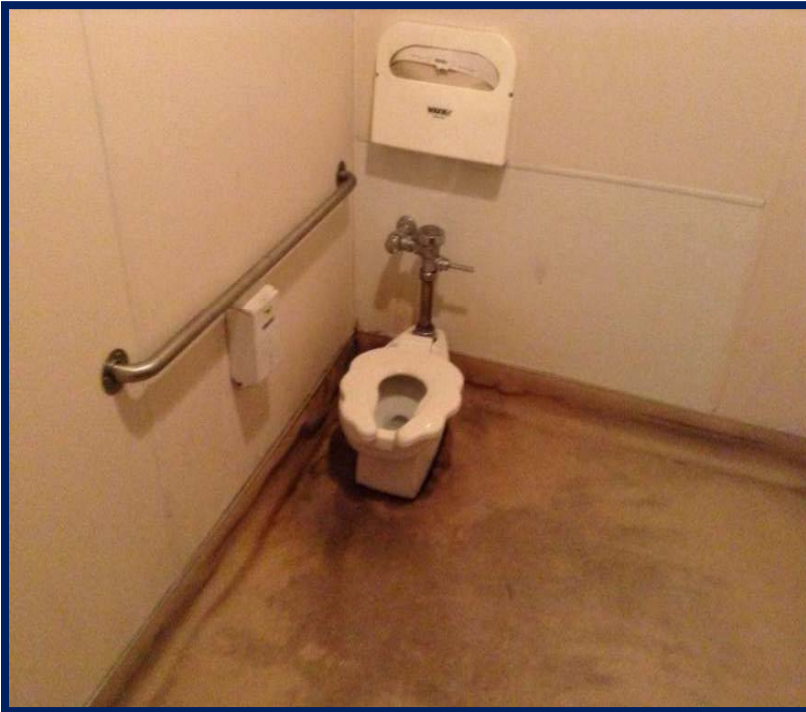
Phase 1A

Measure **K**

Projects :

Restrooms Renovation

Before



After



Wilson Elementary

Phase 1A

Measure **K**

Projects : New Concrete Path of Travel & Painting

Before



After



Wilson Elementary

Phase 1A

Measure **K**

Projects : Demo of Existing Building & Asphalt

Before



After



Lynwood High

Phase 1A

Measure **K**

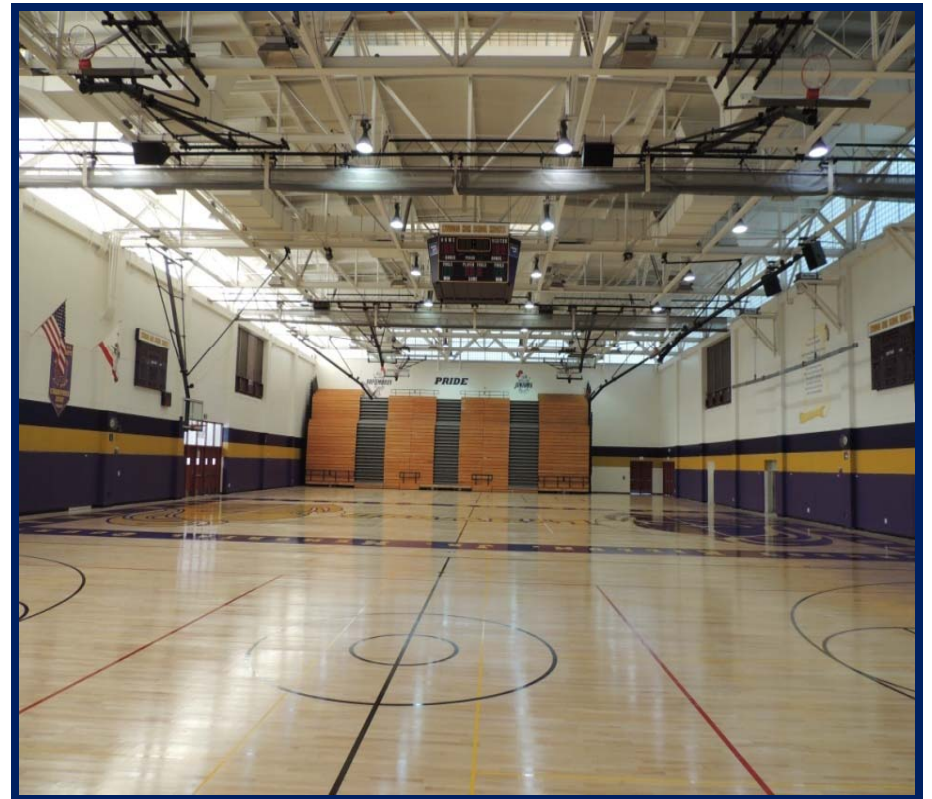
Project :

Gym Improvements

Before



After



District Wide Sites

Phase 1A

Measure **K**

Projects:

Re-Roofing

Before



After



District Wide Sites

Phase 1A

Measure **K**

Projects:

Landscape



Asphalt Projects – Bid No. CM-042013

Phase 1B



Before



After



Hosler MS & Lynwood MS – Gym Improvement & Repairs

Phase 1B

MeasureK

Project Description:

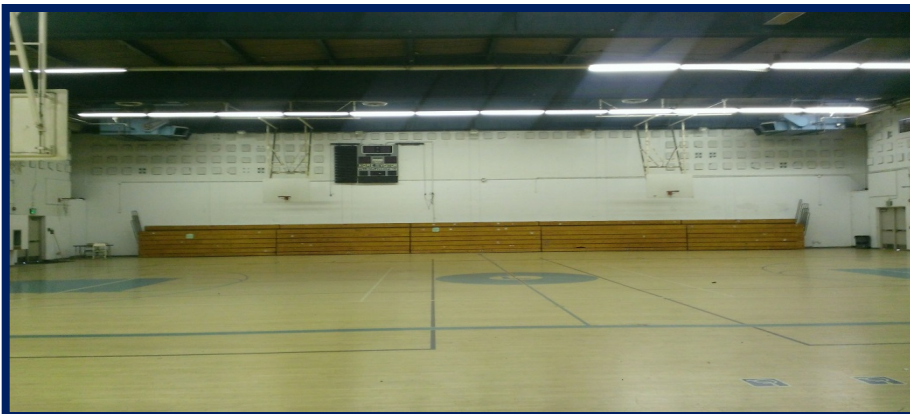
Phase I to include repair of bleachers to meet safety standards. Hardwood floors are to be repair and refurbished and install new game lines.

Prep, prime, paint interior walls, ceilings and restrooms. Installation of new sports wall pads.

Phase II Scope of work will be review by DSA for renovations to the existing basketball backstop structures and New scoreboards, shot-clocks, and wall pads.

Status:

- In Construction



Lynwood HS – Field Renovation

Phase 1C



Project Summary:

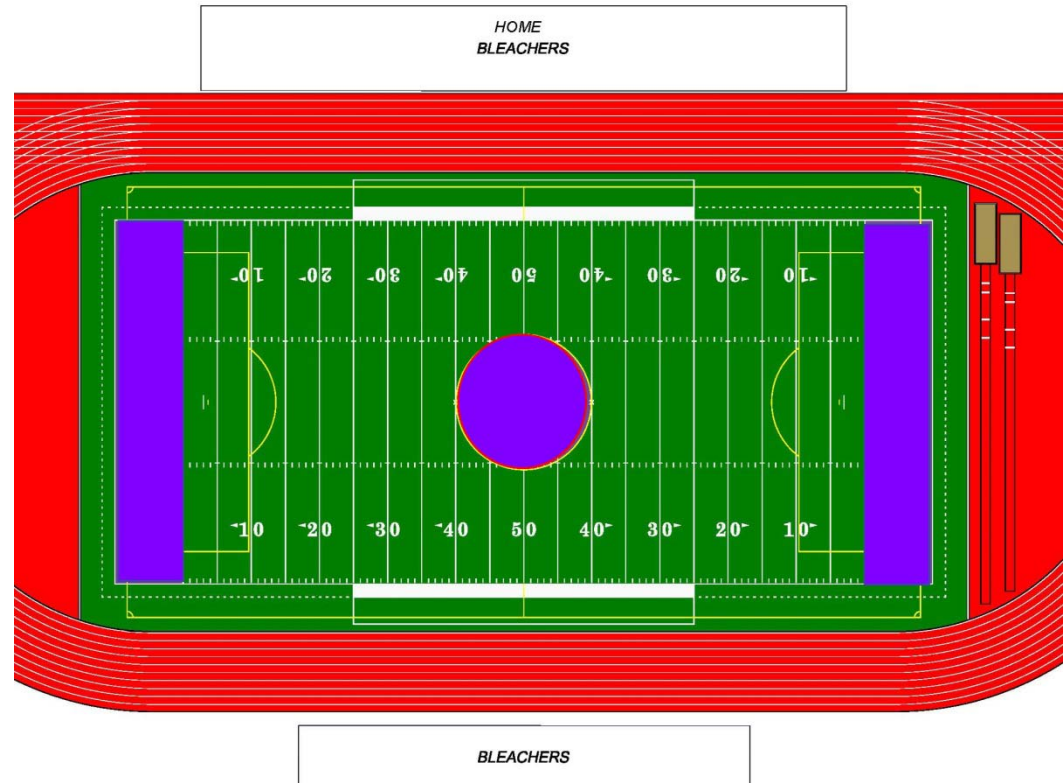
- New synthetic soccer/football field
- Synthetic Track

Project Status:

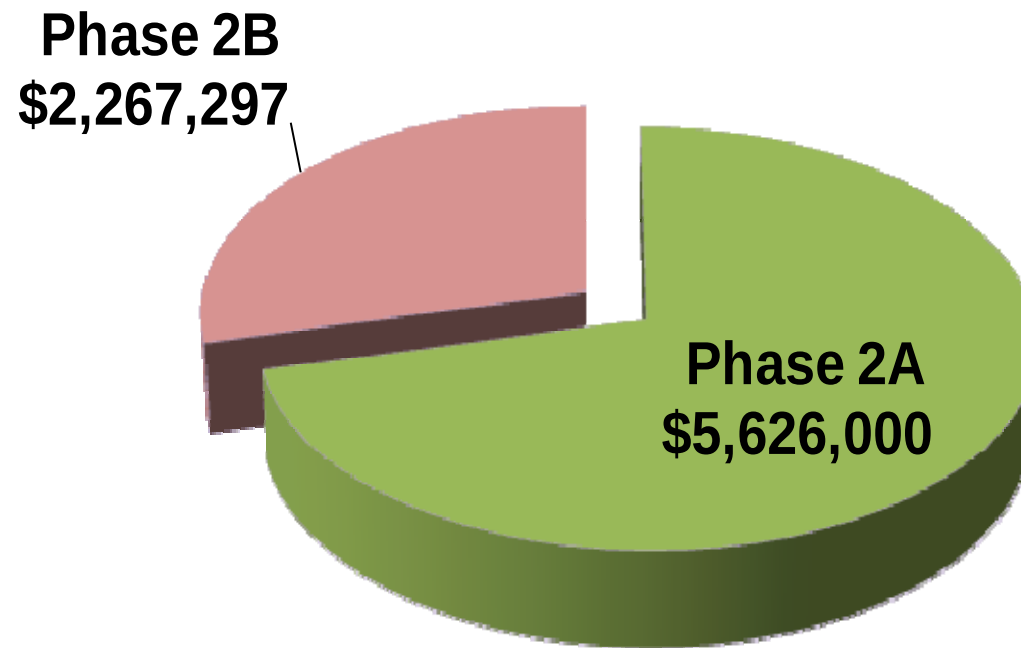
- Preliminary design is complete, working drawings are complete and architect has received plan check comments from DSA. Final plan check appointment is scheduled for late August 2014.

Upcoming Activities:

- Anticipate DSA approval in late August
- Following plan approval will be the Bid Process
- Estimated construction start date December 2014 (contingent on DSA approval by September 2014).



Phases 2A & 2B - Budget \$7.9 Million



Phase 2 - Budget \$7.9 Million

Phase 2A – Non-DSA Projects Budget: \$5.6M Commitments: \$3.7M	Phase 2B – DSA Projects Budget: \$2.3M Remaining Budget: \$513K
• Exterior Painting • Re-Roofing & Re-Coating • Asphalt & Concrete Repairs • Replace Water Mains	• Lynwood MS - HVAC Replacement • Pathway HS – Facility Improvements • School Drop Off Zones at Washington and Mark Twain ES

Summer Projects - Exterior Painting

Phase 2a



PHASE 2a (Summer 2014)

PROJECTS THAT ARE CURRENTLY IN CONSTRUCTION

Exterior Painting Projects

- Lincoln & Washington Elementary
- Hosler & Lynwood Middle
- Firebaugh & Lynwood High

Scope of Work

Entire Campus Painted
with Texture Finish

Entire Campus Painted
with Texture Finish

Stairwells & Atrium Canopies
Painted

Summer Projects - Roofing

Phase 2a



PHASE 2a (Summer 2014)

PROJECTS THAT ARE CURRENTLY IN CONSTRUCTION

Re-Roofing & Coating Projects At Various Buildings

- Abbott Elementary
- Will Rogers Elementary
- Hosler Middle

Scope of Work

Complete White Seal Coating
Re-Roof (Child Care Building)
Re-Roof Classroom Buildings

- Lynwood High School

Complete White Seal Coating

Exterior Painting Projects – Bid No. CM-042614



Phase 2a

- Lincoln Elementary and Washington Elementary

Status:

- In Construction

Project Summary:

- Prep, prime, paint all exterior buildings.
- All plaster walls to receive Tex-cote finish. Prior to painting, asbestos and lead remediation work was required before any work could take place.
- Miscellaneous repairs (new gutters, vents, patching, etc.



Exterior Painting Projects – Existing Conditions

Phase 2a



Lincoln & Washington
Elementary Schools



Exterior Painting Projects – Bid No. CM-042714

Phase 2a

- Hosler Middle and Lynwood Middle schools

Status:

- In Construction

Project Summary:

- Prep, prime, paint all exterior buildings.
- All plaster walls to receive Tex-cote finish. Prior to painting, asbestos and lead remediation work was required before any work could take place.
- Miscellaneous repairs consisting of new gutters, vents, patching, removal of locker concrete pads at both sites New id lettering at all buildings and new school name lettering.



Exterior Painting Projects – Existing Conditions

Phase 2a



Hosler & Lynwood Middle
Schools



Exterior Painting Projects – Bid No. CM-042814



Phase 2a

- Firebaugh High and Lynwood High

Status:

- In Construction

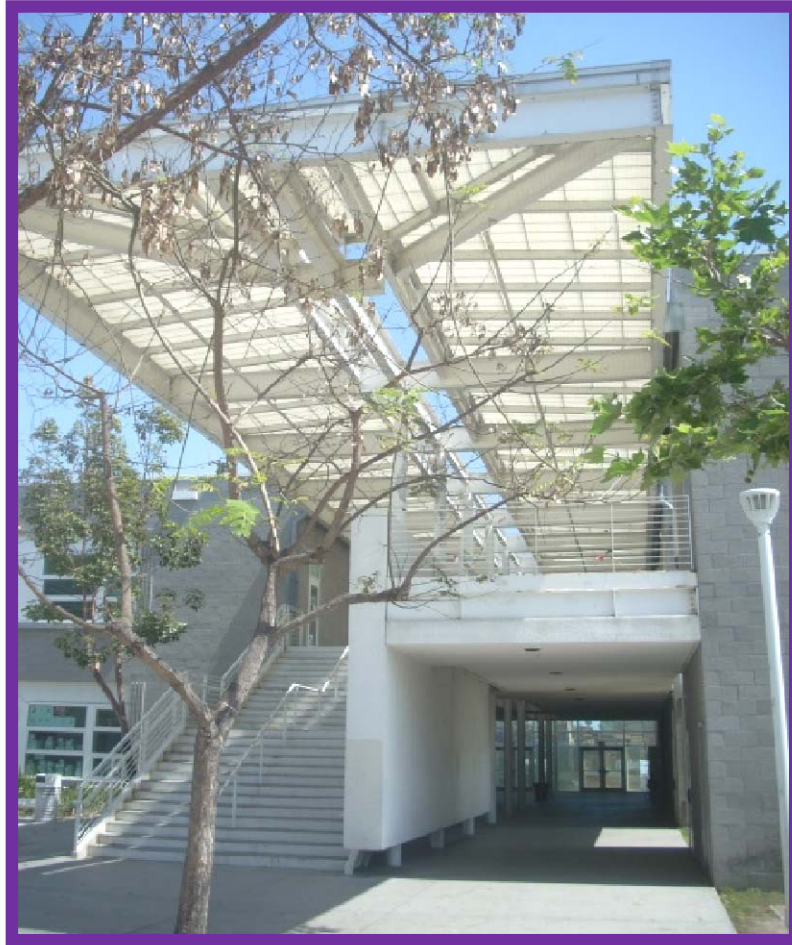
Project Summary:

- Prep, prime and paint stucco walls at 4 only exterior stairwells and metal work, including wrought iron fencing and accent wall at entrance at Firebaugh HS.
- Lynwood HS Prep, prime and paint perimeter wrought iron fencing, atrium ceilings, metal structure and metal work at gym building.

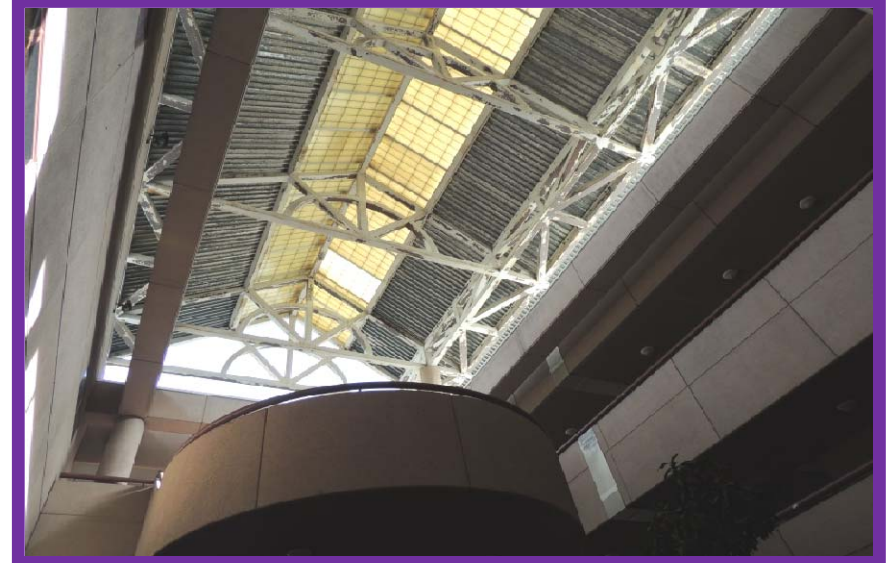


Exterior Painting Projects – Existing Conditions

Phase 2a



**Firebaugh & Lynwood
High Schools**



Roof Re-Coating Projects – Bid No. CM-043014

Phase 2a

- Lynwood High School

Status:

- In Construction

Project Summary:

- Repair miscellaneous roof decks, replace rotted gutters and re-coat existing roofing system at all buildings..



Re-Roofing & Re-Coating Projects – Bid No. CM-042914



Phase 2a

- Abbott Elementary
- Will Rogers Elementary
- Hosler Middle

Status:

- In Construction

Project Summary:

- Labor and miscellaneous materials to install a complete roofing system and recoating at numerous buildings on these sites.



Replace HVAC System – Bid No. CM-043214



Phase 2b

- Lynwood Middle School

Project Summary:

- Labor, materials and equipment for a disconnection, removal and disposal of existing rooftop heating and cooling units at Bldg. E.
- Installation of new rooftop heating and cooling units, reconnecting gas, power and low voltage system.

Status:

- In Construction



Phase 2b: Pathway Independent Studies “Yellow Building”

Existing

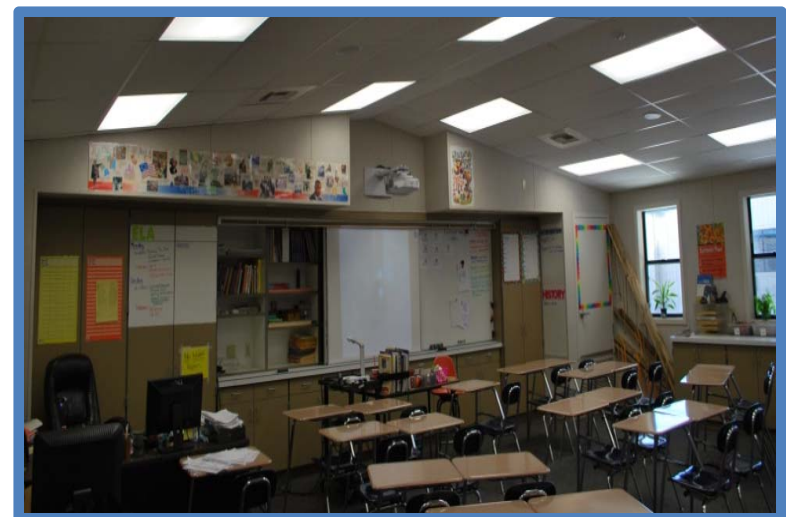


Proposed



Project Summary: 2-3 Classrooms, 1 administration, 2 BA (staff/students)

Projected Budget: \$750,000
(includes \$150,000 to Demo Existing Building)

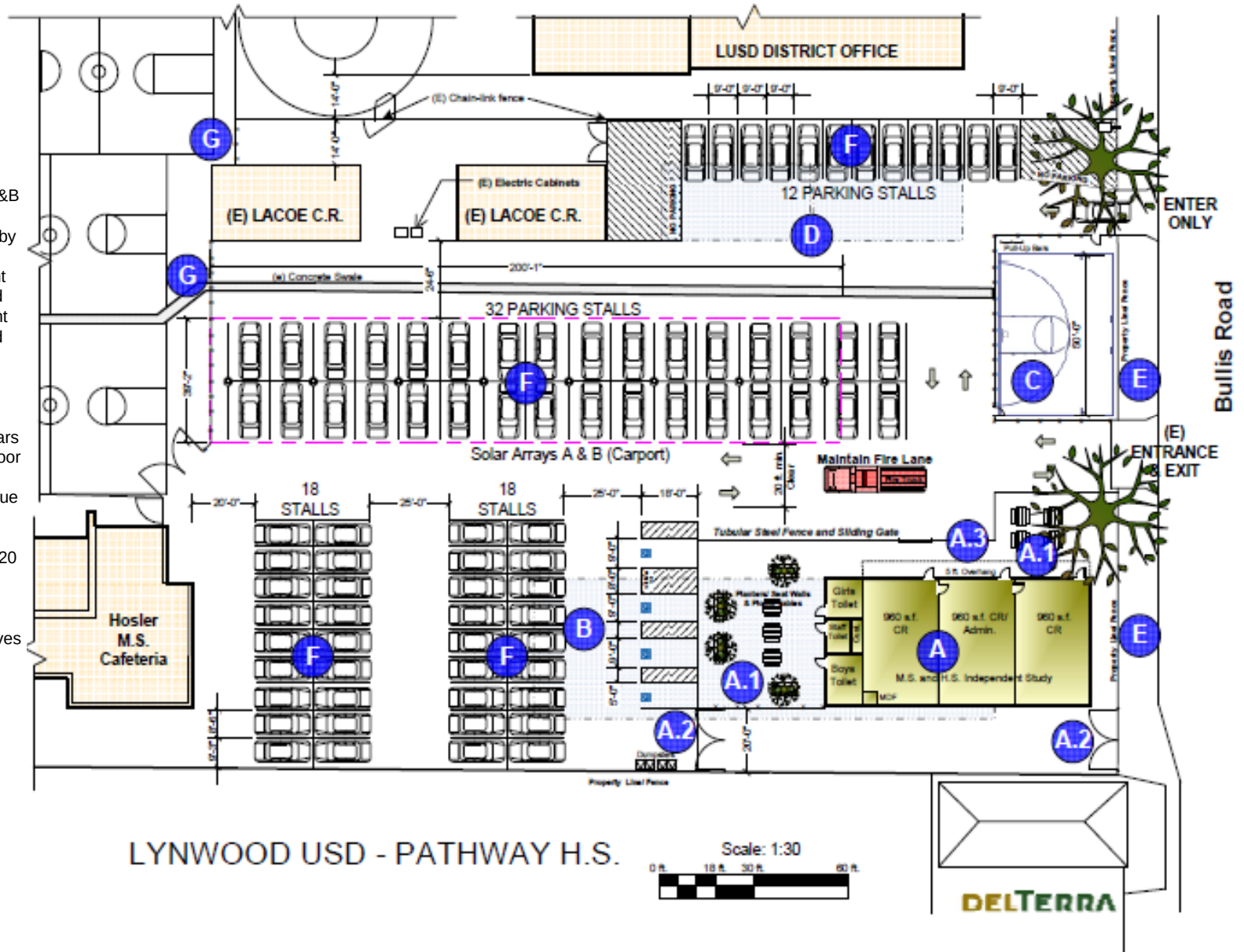


Phase 2b: Pathway Independent Studies Project

Notes:

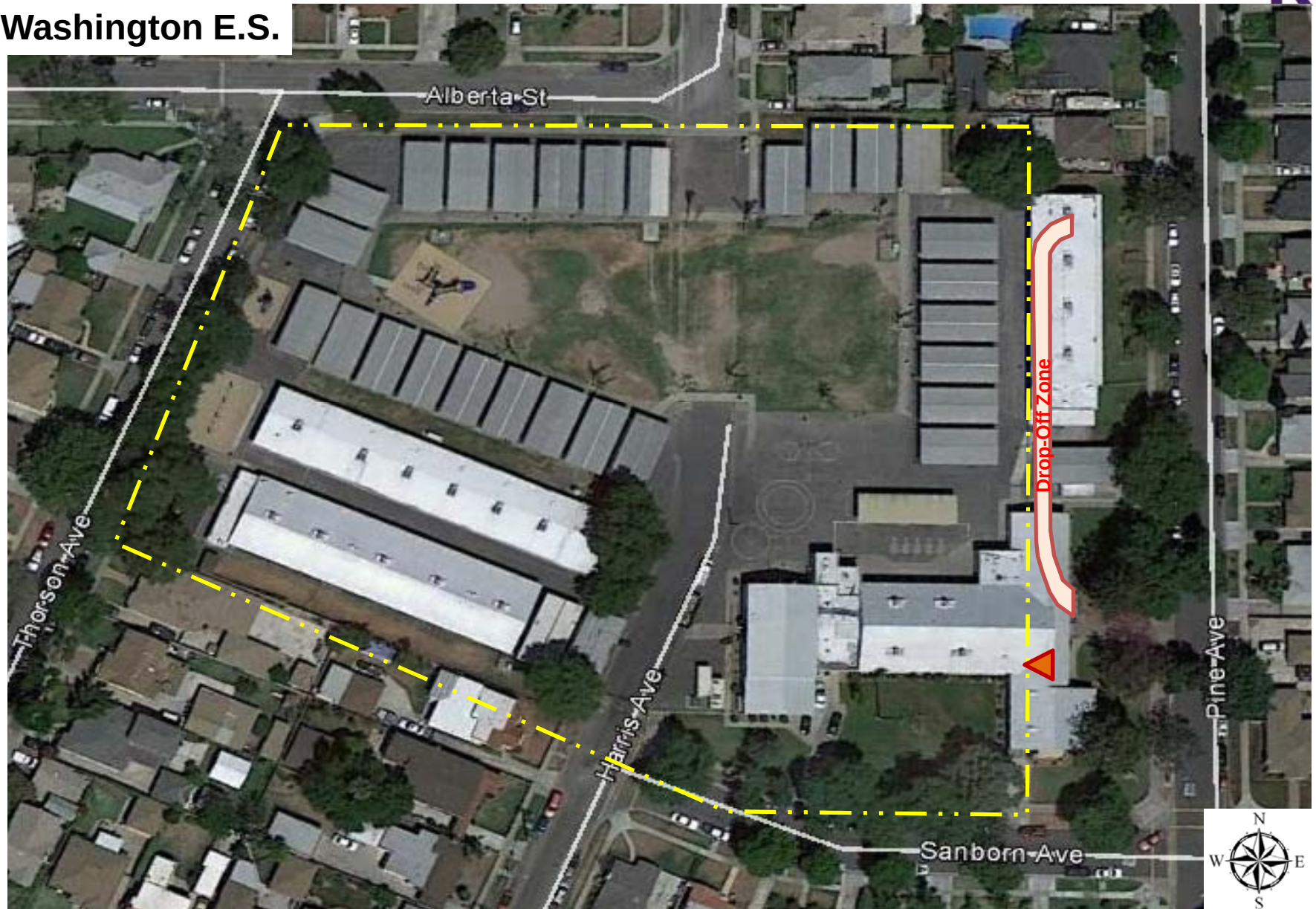
- Pink Line indicates Solar Array A&B installed by Others
- Existing Yellow Building is 43'-6" by 146'-0" and will be removed
- Existing Pathway HS Independent Study Classroom will be Removed
- Existing Pathway MS Independent Study Classroom will be Removed
- Basketball court is not fully developed and needs a higher section of fence behind it
- Basketball half court allows for exercise during recess. Pull-up bars and other type of permanent outdoor equip. shown
- Assume LACOE programs continue after the new Classroom and restroom Building is installed
- Fire Lane must be maintained at 20 ft. min. clear to sky
- Solar carport allows for tandem parking
- Allow for new parking lot that serves these facilities and as overflow parking for the D.O.

84 Potential Parking Stalls



Phase 2b: School Drop-Off Zones

Washington E.S.



Phase 2b: School Drop-Off Zones

Mark Twain E.S



Facilities Needs Assessment Approach

PHASE 1

- 1 - Develop Internal (Del Terra) Facilities Assessment model
- 2 - Inspect School Facility Sites
- 3 - Prepare Facility Improvement Documentation File, e.g. Pictures, Notes, Improvement Description
- 4 - Format Master Facilities Needs Database
- 5 - Prepare Initial Cost Estimate

PHASE 2

- 6 - Develop District survey (Facilities & School Site Principals)
- 7 - Meet with **ALL** School Site Principals to Explain Survey
- 8 - Meet with Facilities Director and Support Staff to Explain Survey
- 9 - Format Database for Data to be provided via District surveys
- 10 - Collect Surveys from Principals and Facilities Department
- 11 - Meet with **ALL** School Site Principals, review their completed Surveys
- 12 - Meet with Facilities Director and Staff, review their completed Surveys

Facilities Needs Assessment Approach

PHASE 3

- 13 - Input District Provided Data from Surveys into District Project Database**
- 14 - Prepare Initial Cost Estimates of District Provided Data**
- 15 - Merge Data from District Project Database into Master Facilities Needs Database**
- 16 - Sort all merged Data into categories, e.g. Priorities, Interior needs, Exterior needs, Infrastructure, etc.**
- 17 - Finalize merged Data cost budgets/estimates**
- 18 - Develop draft report for District**
- 19 - Obtain District comments/edits**
- 20 - Revise Report for Final draft**
- 21 - Present to Board of Education**

Measure**K**

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Facilities Needs Assessment Priority Definitions



Health & Safety

Security

Deferred Repairs

Other

Facilities Needs Assessment

Priority Definitions

Health & Safety

• Student Drop-off and Parking Modifications
• New Staff Parking (if space is available)
• Repair/replace Rubberized Surface
• Replace outdated existing Playground Equipment
• Repair/refinish Existing Ramps & Railings
• Install Emergency UPS (Uninterrupted Power Supply) Lighting System
• Repair/replace Floor Coverings
• Modernize Staff Restrooms
• Add new Restrooms to accommodate staff
• Modernize Student Restrooms
• Upgrade to meet ADA Compliance
• Correct/provide Signage (classroom access)
• Provide ADA Drinking Fountains
• Modernize existing ADA Drinking Fountains
• Repair/replace Fire Alarm System

Facilities Needs Assessment

Priority Definitions

Security

• Reconfigure Main School Entrance
• Install new perimeter Tubular Fencing
• Install Chain Link Fence with privacy slats along property line
• Reconfigure existing Interior Fencing
• Repair/replace existing Interior Fencing
• Reconfigure Main Office
• Provide/upgrade Campus Wide Surveillance System
• Repair/replace Existing Windows

Facilities Needs Assessment

Priority Definitions

Deferred Repairs

• Install additional Electrical Outlets
• Replace Domestic, Fire or Irrigation Water Lines
• Improve Water Pressure
• Address Odor/Brown Water/Water Quality
• Install Water Hose Bibbs
• Repair/replace Sewer Line
• Repair/replace Drainage at selected areas, e.g. playfields, hard-scape, etc.
• Repair/replace Storm Drain(s)
• Upgrade/install Air Conditioning & Heating Systems
• Repair/replace Exhaust Fans
• Provide Accessible Shut-off valves for domestic water at each building
• Repair/replace existing Underground and/or Overhead Gas Lines
• Repair/replace Water Heater(s)

Facilities Needs Assessment

Priority Definitions

Deferred Repairs

• Upgrade Electrical Service
• Upgrade/replace Public Address (PA) System
• Upgrade Telephone System & Communication Data
• Provide Wireless Data Communication
• Repair/replace Roofing
• Clean/repair/replace Gutters & Downspouts
• Repair/replace Fascia Boards
• Exterior Surfaces
• Interior Surfaces
• Dry Rot
• Hazmat

Facilities Needs Assessment

Priority Definitions

Deferred Repairs

• Repair/replace Basketball Posts, Backboards and Hoops, Ball Walls, and Game Lines
• Repair/replace Turf
• Provide New Playground Equipment
• Provide Lunch Tables & Seating
• Repair and/or Slurry Paved Areas
• New Asphalt/Concrete
• Upgrade existing Hardscape
• Modify Case Work for accessibility
• Add/upgrade Cabinets/Sinks
• Replace stage curtains
• Refinish stage floor
• Repair/replace Hardware & Doors, as needed

Facilities Needs Assessment

Priority Definitions

Other

• Repair/replace Marquee
• Enhance Planting
• Repair/replace Irrigation System
• Install Tree Grates
• Repair/replace Ceilings
• Install Projectors
• Install Track Boards
• Install Teaching Walls
• Modernize/upgrade Library Cabinets
• Repair/replace Ceilings
• Install additional Electrical Outlets
• Repair Ceiling
• Miscellaneous Repairs
• Modernize/upgrade Administration Offices
• Provide Additional Storage
• Upgrade/replace Window Coverings

Facilities Needs Assessment Priority Definitions

Other

• Additional student/staff/visitor Parking (if space is available)
• Provide Trash & Recycle Receptacles
• Modify to improve Space Utilization
• Upgrade/replace existing Cafeteria
• Upgrade/replace existing Eating Area

Facilities Needs Assessment Summary Results

- **Assessment Budget Reports**

- **Individual School Site Level**

- **Group Level (i.e. Elem. School, Mid. School, High School)**

- **District Wide Summary**

- **Summary by Priority**

- **Health & Safety** \$ 74,197,009

- **Security** \$ 17,366,482

- **Deferred Repairs** \$ 55,895,830

- **Other** \$ 19,742,935

- Total** \$ 167,202,256

Budget Summary by Category



School	Health & Safety	Security	Deferred Repairs	Other	Total
Abbott ES	\$ 2,810,415	\$ 1,000,432	\$ 2,772,672	\$ 883,840	\$ 7,467,359
Helen Keller ES	\$ 3,729,600	\$ 335,520	\$ 2,203,200	\$ 644,960	\$ 6,913,280
Lincoln ES	\$ 2,224,000	\$ 52,500	\$ 3,593,068	\$ 375,000	\$ 6,244,568
Lindbergh ES	\$ 3,742,995	\$ 1,628,147	\$ 3,182,400	\$ 941,600	\$ 9,495,142
Lugo ES	\$ 4,684,160	\$ 520,800	\$ 4,663,040	\$ 2,024,000	\$ 11,892,000
Mark Twain ES	\$ 4,907,520	\$ 1,310,462	\$ 5,862,400	\$ 1,668,800	\$ 13,749,182
Marshall ES	\$ 1,286,240	\$ 361,600	\$ 2,264,800	\$ 980,800	\$ 4,893,440
Roosevelt ES	\$ 3,534,399	\$ 1,448,346	\$ 5,222,720	\$ 1,587,200	\$ 11,792,665
Rosa Parks ES	\$ 1,504,000	\$ 364,000	\$ 1,808,280	\$ 241,000	\$ 3,917,280
Washington ES	\$ 6,422,239	\$ 3,217,600	\$ 4,080,000	\$ 3,292,000	\$ 17,011,839
Will Rogers ES	\$ 8,787,200	\$ 501,600	\$ 3,392,000	\$ 1,316,800	\$ 13,997,600
Wilson ES	\$ 13,859,200	\$ 1,370,400	\$ 4,449,600	\$ 1,016,320	\$ 20,695,520
Cesar Chavez MS	\$ 1,092,800	\$ 88,000	\$ 760,000	\$ 328,000	\$ 2,268,800
Hosler MS	\$ 4,993,366	\$ 4,120,200	\$ 3,488,000	\$ 1,948,800	\$ 14,550,366
Lynwood MS	\$ 6,889,875	\$ 563,875	\$ 2,223,650	\$ 250,000	\$ 9,927,400
Firebaugh HS	\$ 665,000		\$ 1,370,000	\$ 1,122,800	\$ 3,157,800
Lynwood HS	\$ 2,423,000	\$ 125,000	\$ 2,754,500	\$ 913,300	\$ 6,215,800
Vista HS	\$ 302,000	\$ 165,000	\$ 1,038,000	\$ 155,715	\$ 1,660,715
Adult School	\$ 339,000	\$ 65,000	\$ 767,500	\$ 52,000	\$ 1,223,500
District Office	\$ -	\$ 128,000		\$ -	\$ -
Total	\$ 74,197,009	\$ 17,366,482	\$ 55,895,830	\$ 19,742,935	\$ 167,202,256

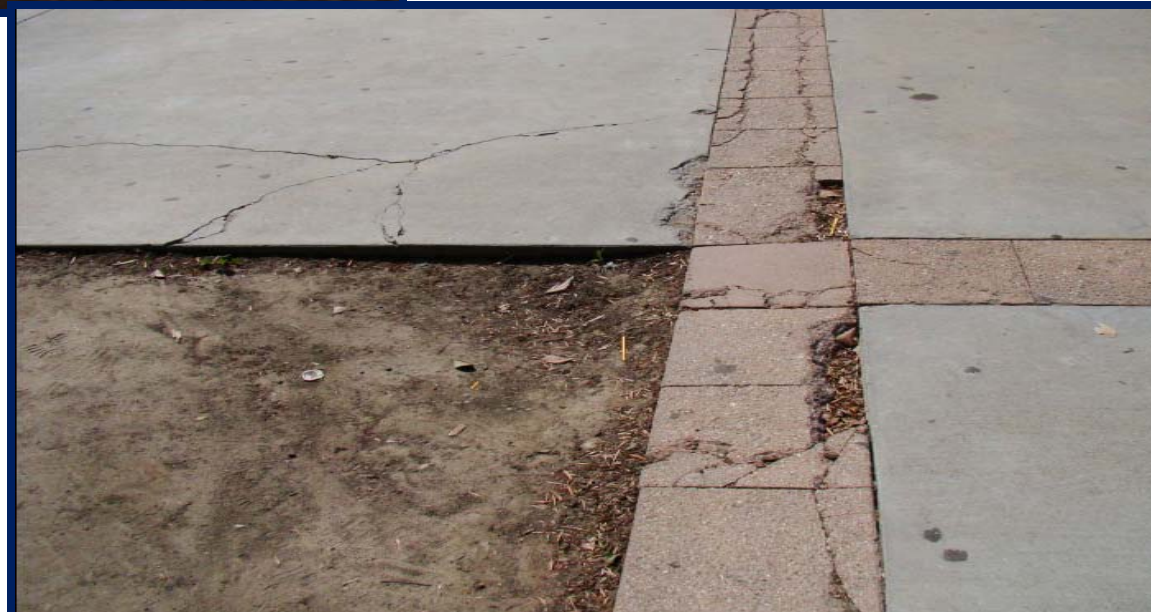
Priority Improvement, Repair & Replace Projects

Lynwood High School



Signage is vandalized or badly worn throughout campus

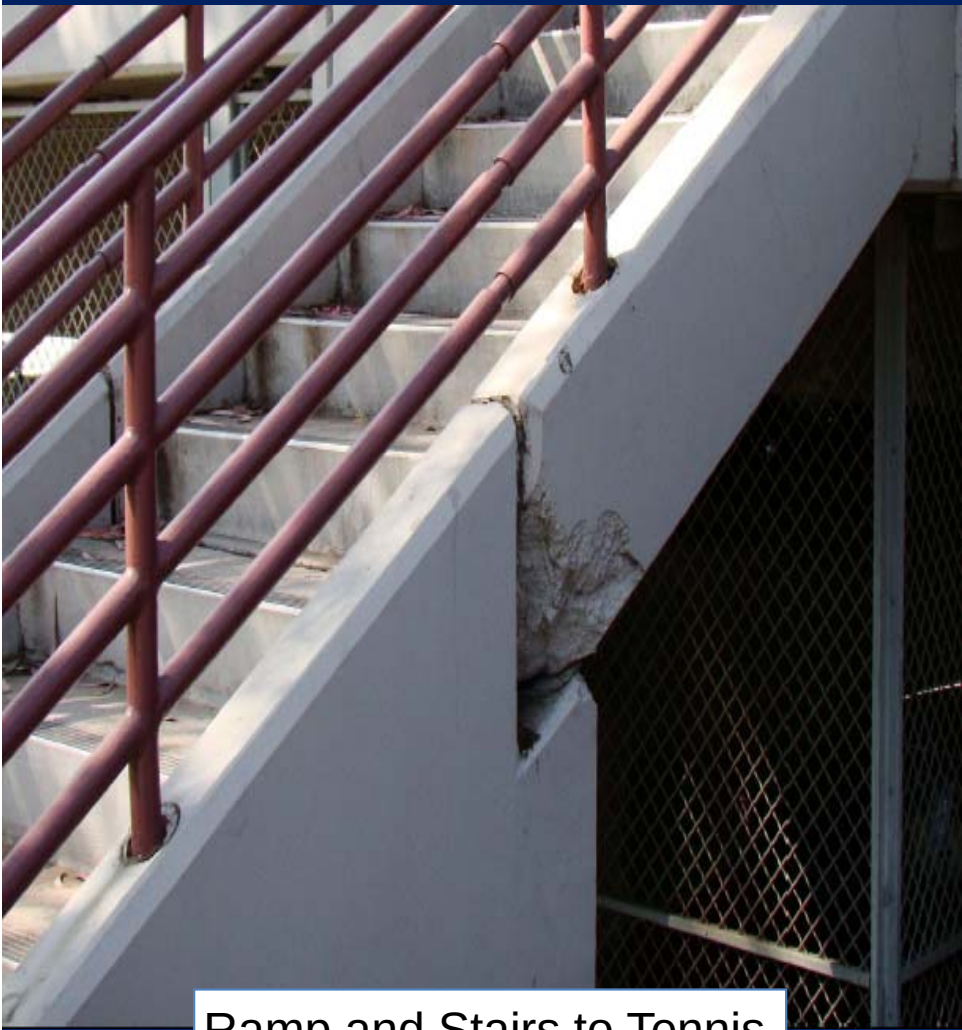
Concrete and Pavers are cracked throughout campus



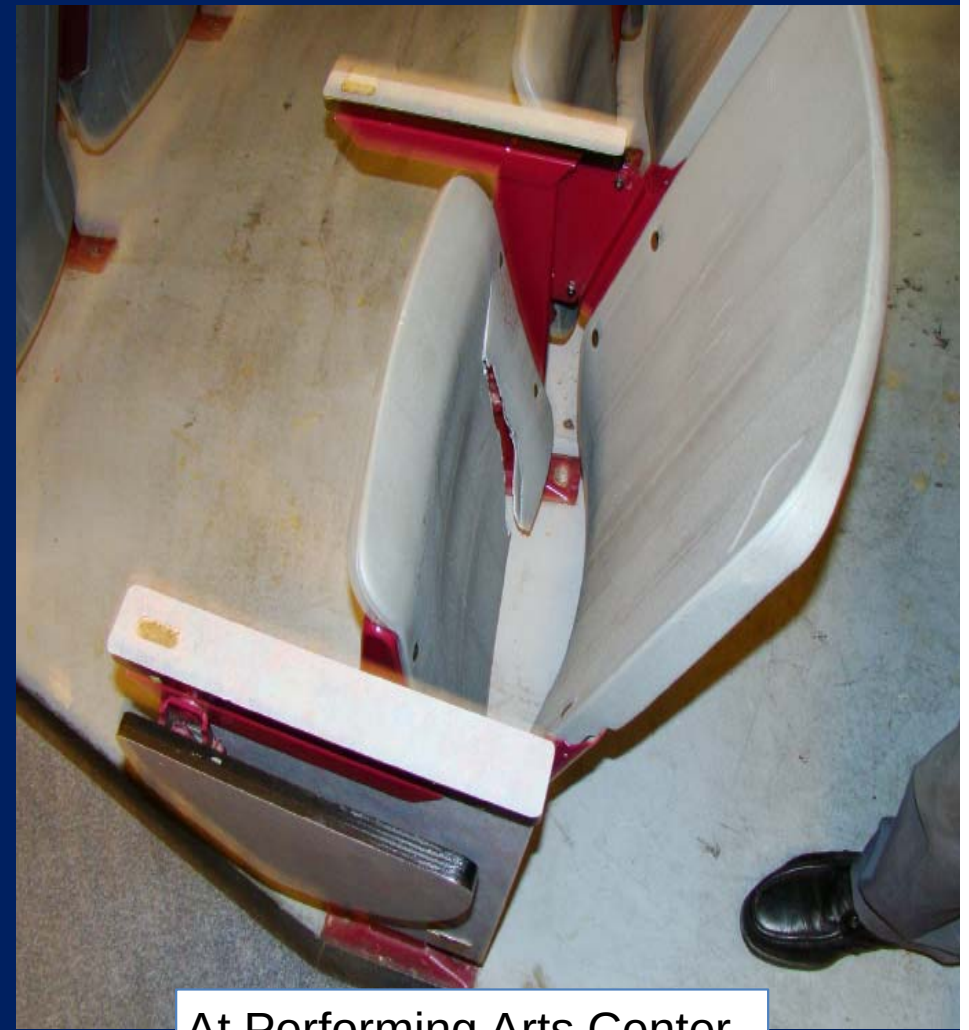
Priority Improvement, Repair & Replace Projects



Lynwood High School



Ramp and Stairs to Tennis Courts are Cracked



At Performing Arts Center (PAC), seats are damaged

Priority Improvement, Repair & Replace Projects

Measure **K**

Lynwood High School

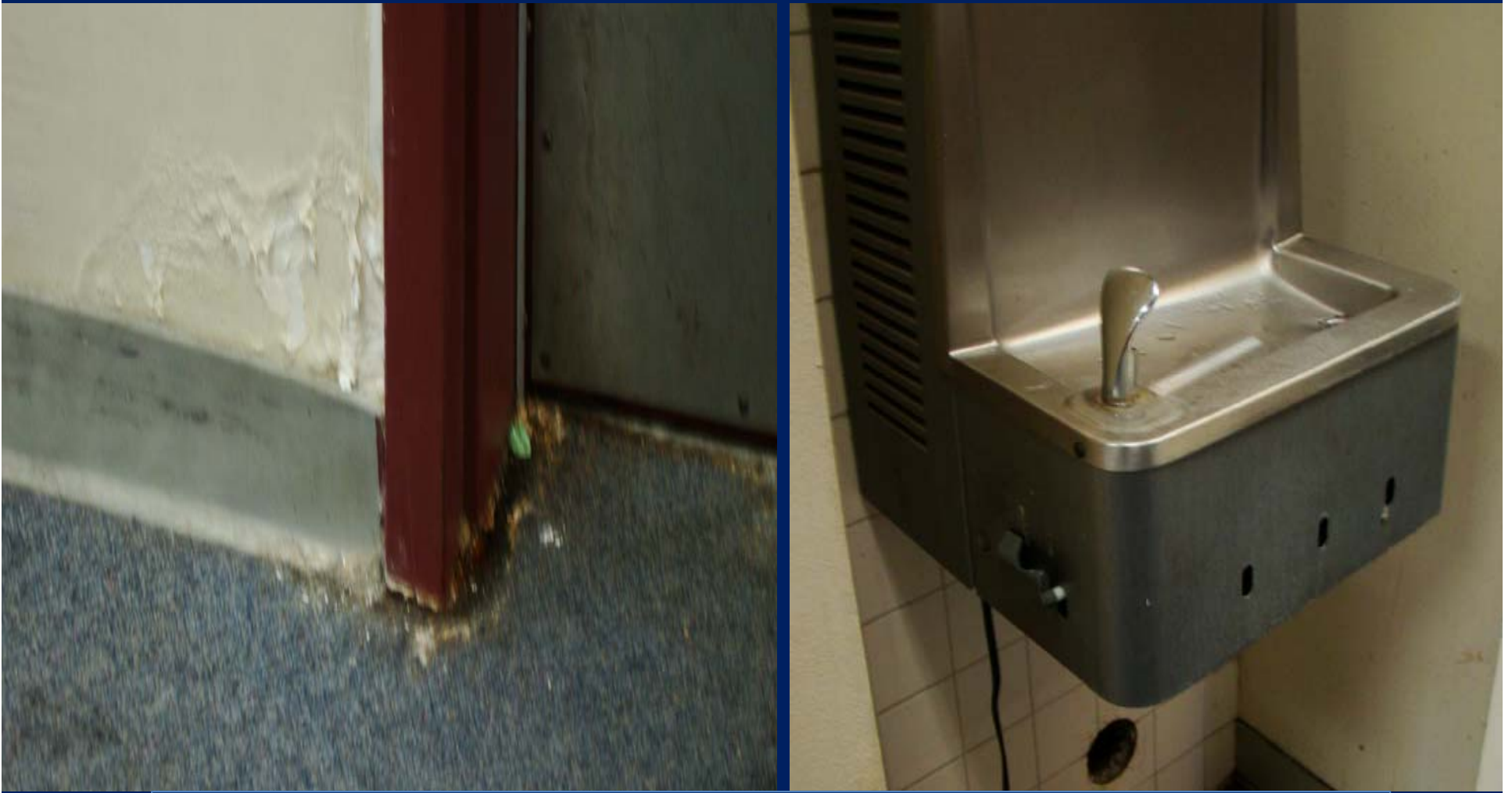


At PAC Dressing Rooms, Boys and Girls Dressing Room are locked due to Vandalism which created water damage.

Priority Improvement, Repair & Replace Projects

MeasureK

Lynwood High School



At PAC, vandalized restroom water damage and broken drinking fountain

Priority Improvement, Repair & Replace Projects

Lynwood High School



Some exterior drinking fountains are out of order

At the Library, staff has created their own "fixes" to issues such as floor plugs for PCs being kicked and damaged



Priority Improvement, Repair & Replace Projects

Lynwood HS Library Ceilings



Peeling paint in lobby ceiling from roof leaks and lamps are burned out



Lamps are burned out and difficult to access because of furniture below

Priority Improvement, Repair & Replace Projects



Lynwood HS

Rooftop Cooling Tower has received a temporary fix for re-roofing of buildings

Hosler MS

Rooftop HVAC Units with missing panels and condensate lines; are accessed by birds.



Priority Improvement, Repair & Replace Projects

Lynwood HS



Priority Improvement, Repair & Replace Projects

Lynwood HS
Student Restroom



**Stainless steel toilet fixtures
can no longer be cleaned**

Washington ES
Staff Restroom



Undersized Rooms

Priority Improvement, Repair & Replace Projects

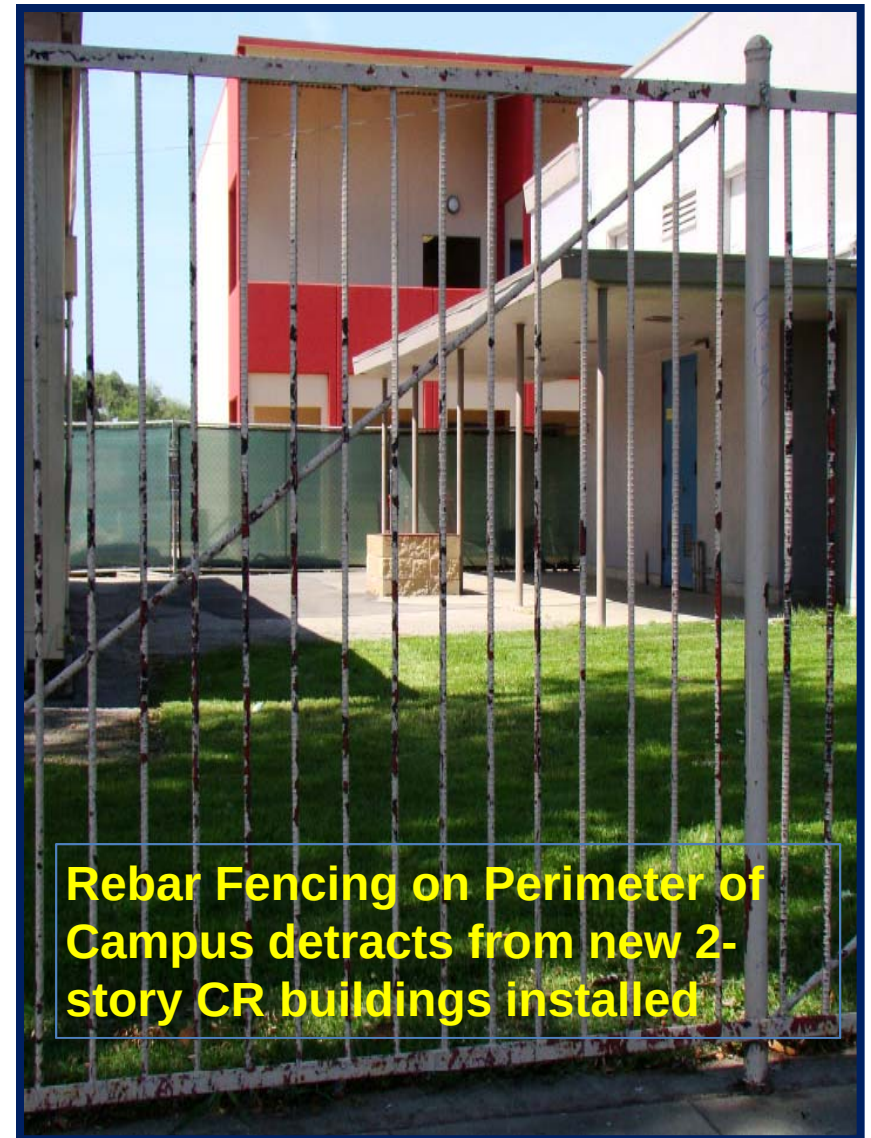
Measure **K**

Hosler MS



Window sills have deteriorated;
cannot see through Lexan windows

Washington ES



Rebar Fencing on Perimeter of
Campus detracts from new 2-
story CR buildings installed

Priority Improvement, Repair & Replace Projects

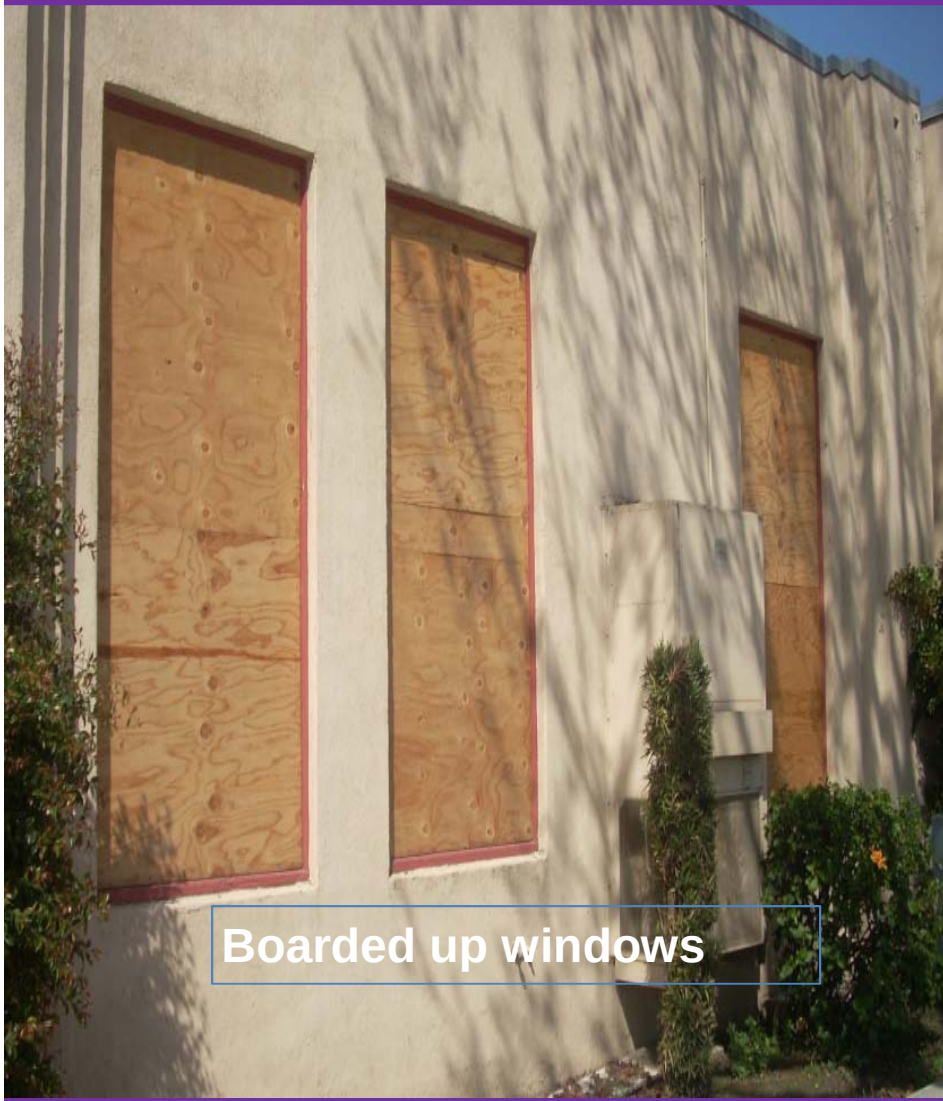
Hosler MS

Plugged storm drains create flooding following storms



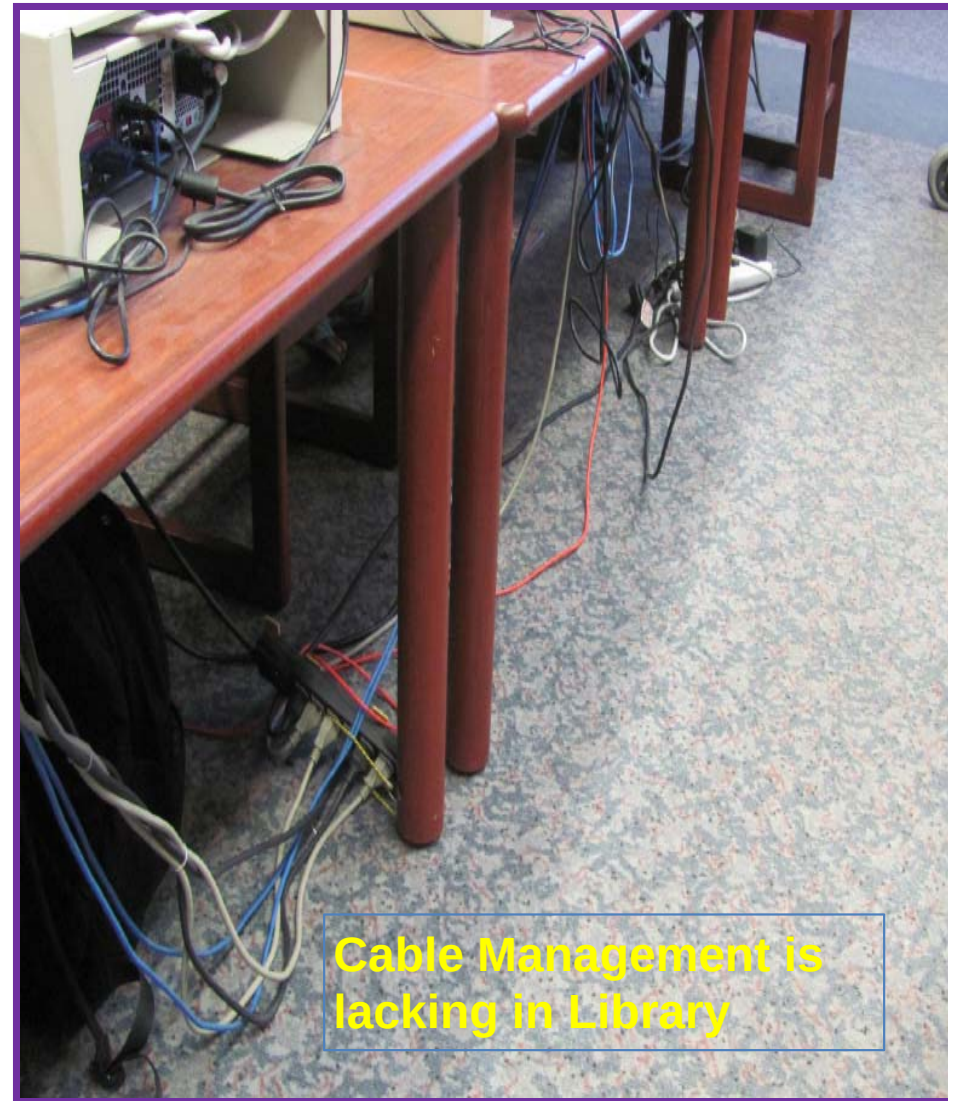
Priority Improvement, Repair & Replace Projects

Lynwood MS



Boarded up windows

Lynwood HS



Cable Management is lacking in Library

Priority Improvement, Repair & Replace Projects

MeasureK

Lynwood HS Library



Library Cove
Lighting does not
work; lighting
system needs to be
changed

Priority Improvement, Repair & Replace Projects



Washington & Lincoln ES Plumbing



Project Summary: Main water lines underneath Administration Buildings need to be replaced.

Other Potential Projects

Firebaugh HS New Classrooms at Southeast corner of campus



Existing Condition using
Portable Toilets

Project Summary: Removal of 10 portable buildings and replace with a permanent 2-story, 14 classroom bldg.

Projected Budget: \$6.0M - \$9.6M



Special Board Meeting - August 9, 2014
Facilities Study Session
Construction Funds Reconciliation

Revenues (thru 6/30/2014):

(1)	Bond Proceeds (Series A)	30,310,571
(2)	Interest	159,217
(3)	Overcrowded Relief Grant	15,970,402
(4)	Total Revenues	<u>\$ 46,437,328.89</u>

Expenditures (thru 6/30/2014):

(5)	Salary and Benefits	67,551
(6)	Supplies & Equipment	295,280
(7)	Repairs	525,816
(8)	Other Services	1,445,144
(9)	Site Improvement	6,507,025
(10)	Lincoln*	11,286,604
(11)	Washington*	14,432,568
(12)	Total Expenditures	<u>\$ 33,425,271.77</u>

Remaining Measure K and ORG Funds:

Bond Funds Reconciliation

(13)	Measure K (Lines 1+2 less lines 5-9 and 50% of lines 10+11)	9,901,241
(14)	ORG (Line 3 - 50% of lines 10+11)	3,110,816
(15)	Total	<u>\$ 13,012,057.12</u>

Remaining Measure K Projects (Phase I and II) and Other Exp.:

(16)	LHS Stadium (Phase I)	2,343,298
(17)	Other Phase I	1,049,328
(18)	Phase II	7,431,785
(19)	Washington & Lincoln	1,110,713
(20)	PLA	400,000
(21)	Salaries & Benefits	100,000
(22)	Leverage	1,345,790
(23)	Total remaining Measure K Projects	<u>\$ 14,858,141.50</u>

Bond Funds Reconciliation

Remaining Measure K Funds - Series A		
(24) (Line 13 - line 23)	\$	(4,956,900.22)
Remaining ORG projects :		
(25) Washington & Lincoln	\$	1,110,712.50
(26) Remaining ORG Funds (Line 14 - line 25)	\$	2,000,103.34

Bond Funds Reconciliation

Other Sources:

(27)	Measure K Series B	\$ 5,000,000
(28)	County School Facilities	500,000
(29)	Capital Facilities Fund	600,000
(30)	Emergency Repair Program	957,488
(31)	Redevelopment Tax Owed by City	<u>220,000</u>
(32)		\$ 7,220,000
(33)	Funds available for new projects (Line 32-Line 24)	<u><u>\$ 2,263,100</u></u>

*50% funded by ORG

Emergency Repair Program (ERP) List

- In 2010 District's ERP List valued at approximately \$43M.
- District's ERP Plan was approved, subject to State funding availability. (Approved, but Pending Funding)
- State was to advise District of funding, then submit its application for Project funding.
- The ERP Tracking log, prepared by Del Terra follows:

Schools	ERP Project Application Description	Approved Grant Amounts	Expensed to Date	ERP Funds Remaining	ERP Amt Reimbursed
Helen Keller ES	Roofing Cafeteria	\$46,662.00	TBD		
	Helen Keller Roofing Totals	\$46,662.00		\$ 46,662.00	
Roosevelt ES	Roofing Kitchen & Room 12-17	\$ 205,553.00	\$ 77,873.00	\$ 127,680.00	
Roosevelt ES	Leaking Roof	\$ 8,127.00	\$ -	\$ 8,127.00	
	Roosevelt Roofing Totals	\$ 213,680.00	\$ 77,873.00	\$ 135,807.00	\$ 77,873.00
Roosevelt ES	Asphalt	\$ 254,385.00	In Design		
	Roosevelt Asphalt Totals	\$ 254,385.00	\$ -	\$ 254,385.00	\$ 254,385.00
Will Rogers ES	Roofing	\$ 196,794.00	\$ 545,784.00	\$ -	
	Will Rogers Roofing Totals	\$ 196,794.00	\$ 545,784.00	\$ -	\$ 196,794.00
Lynwood Middle	Roofing - Cafeteria & S-2	\$ 159,488.00	\$ 682,821.00		
Lynwood Middle	Roofing - Teacher's Lounge & Bldg. S	\$ 308,180.00			
Lynwood Middle	Roofing - Bldg. A & Boy's Locker	\$ 208,603.00			
Lynwood Middle	Roofing - Bldg. B	\$ 260,742.00			
	Lynwood Middle Roof Totals	\$ 937,013.00	\$ 682,821.00	\$ 254,192.00	\$ 682,821.00
TOTAL OF ERP GRANT FUNDS TO RECEIVE		\$1,648,534.00	\$ 1,306,478.00	\$ 826,853.00	\$ 1,211,873.00

Measure K – A Program for Success

