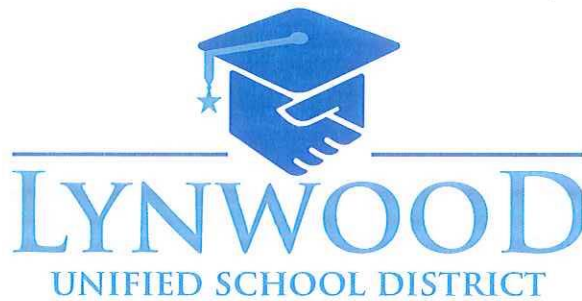




Business Services

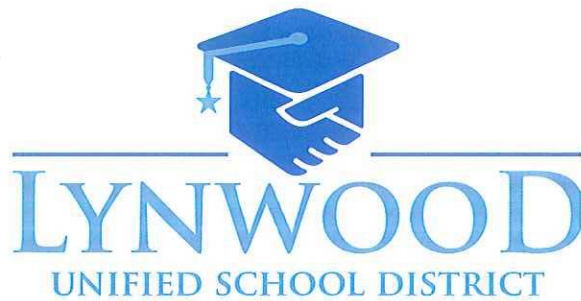
**RECOMMENDED FACILITIES PROJECTS CRITICAL PRIORITIES
BOARD STUDY SESSION
SEPTEMBER 18, 2016**

Criteria used to determine priority ranking:

- Immediate operational need
- Safety-related need
- Learning environment improvement

**MEASURE K
\$9,000,000 AVAILABLE**

PROJECT	SITE(S)	ESTIMATED COST
New Telephone System (cabling and equipment)	District-wide	\$ 1,500,000
Access Control Systems	District-wide	2,500,000
Fencing Replacement	Roughly half of 14 sites	1,500,000
Electrical systems maintenance, repair, and upgrades – Immediate Needs	Selected Sites	2,250,000
Sports Field Improvements	Lynwood Middle School	900,000
Site Critical Improvements (Entrance upgrades, cement and asphalt needs, etc.)	Various	<u>350,000</u>
Total		\$ 9,000,000



UNFUNDED CRITICAL PROJECTS
(over \$400 million in unfunded facilities needs currently remain –
these projects are those with the most immediate needs)

PROJECT	SITE(S)	ESTIMATED COST
Play/Sports Field Upgrades	Specified Sites (for which field upgrades have not yet been performed)	675,000
Electrical & Gas Infrastructure Upgrades (utility transformers, site electrical switch gears, circuit board panels)	District-wide	13,500,000
Fencing Replacement	Remaining half of 14 sites	1,450,000
Elevator Upgrades	District-wide	1,750,000
Network Fire Alarms, Clocks, and PA System Upgrades	District-wide	2,250,000
Asphalt Repairs and Replacements	Specified sites	1,500,000
Restroom Modifications	District-wide	4,500,000
Classroom Information Technology and Science Lab Upgrades	District-wide	10,000,000
Classroom Upgrades – Paint, Flooring, Furniture	District-wide(705 classrooms @ \$19,000)	13,400,000
Total		\$ 49,025,000

**LYNWOOD HIGH SCHOOL
HVAC/LIGHTING PROJECT**

DESCRIPTION	AMOUNT
LHS HVAC/Lighting Project (new VFR System in classroom buildings, replacement of units for other buildings, installation of LED lighting throughout, expansion of external lighting)	\$ 7,500,000
FUNDING SOURCE:	
Remaining 2 Years of Prop 39 Funding	\$ 1,300,000
Zero to Low Cost Financing (to be repaid from energy savings over 25 year period)	\$ 6,200,000