



Lake Dallas Independent School District

# LEGISLATIVE PRIORITIES

FOR THE 89TH LEGISLATIVE SESSION

Lake Dallas ISD and the Board of Trustees call upon the elected officials in the Texas Legislature to provide appropriate funding and support for all Texas public schools through 5 key areas.

## 1 SCHOOL FINANCE

- Increase the basic allotment per student to counteract inflation
- Increase allotments for small and mid-size school districts
- Increase transportation funding to ensure safe access to school
- Provide funding for full day PreK to support early childhood development

## 2 ACCOUNTABILITY

- Reform accountability to better measure student growth
- Enforce accountability for **public, charter, and private schools**
- Lower demanding, high stakes testing burdens on children

## 3 SAFETY & SECURITY FUNDING

- Increase funding for security upgrades and mental health services
- Increase per student funding to \$100 and per campus funding to \$40,000

## 4 TAX PAYER RELIEF

- Advocate reducing tax payer burden via equitable state funding models

## 5 LOCAL GOVERNANCE

- Maintain the authority of locally elected School Boards that are connected to the unique needs and values of their community

# FUNDSCHOOLSFIRST

INFLATION, RISING STUDENT NEEDS, AND IMPLEMENTATION OF LEGISLATIVE MANDATES HAVE CREATED BUDGET DEFICITS FOR DISTRICTS ACROSS TEXAS, INCLUDING LDISD.

LDISD IS EXPERIENCING MAJOR FUNDING GAPS IN 4 KEY AREAS



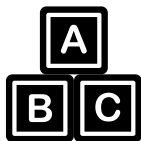
## TRANSPORTATION

Cost of providing services: approximately \$1,714,191  
Funding received to implement these services: \$81,510  
**Funding gap: \$1,632,681**



## SPECIAL EDUCATION

Cost of providing services: approximately \$4,939,946  
Funding received to implement these services: \$3,501,186  
**Funding gap: \$1,438,760**



## PRE-K

Cost of providing services: approximately \$1,157,409  
State Funding received: \$243,122  
Early Education Allotment: \$362,886  
**Funding gap: \$551,401**



## SAFETY & SECURITY

Cost of providing services: approximately \$977,325  
Funding received to implement these services: \$110,259  
**Funding gap: \$867,066**

TOTALING ALMOST **\$4.5MILLION**