

UNAPPROVED MINUTES OF THE END OF YEAR MEETING OF THE KADOKA AREA SCHOOL BOARD OF EDUCATION HELD WEDNESDAY JUNE 25, 2025, AT THE KADOKA SCHOOL, 7PM BUSINESS MEETING.

Members Present: Ross Block, Eric Wilmarth, Rebecka Roghair, and Paul Roghair

Members Absent: Casey Bachand, Mark Williams, and Dawn Rasmussen.

Also, Present: Supt. Jamie Hermann, Business manager Jo Beth Eisenbraun, Joseph Effling and Michael Herber.

The meeting was called to order by Board President Ross Block.

The Pledge of Allegiance was led by Board President Ross Block.

Paul Roghair moved to approve the agenda. Motion was seconded by Eric Wilmarth and carried.

CITIZEN'S INPUT: None

ACTION ITEMS: Paul Roghair moved to approve the end of year fiscal bills as presented, motion was seconded by Rebecka Roghair and carried.

Paul Roghair moved to approve **SUPPLEMENT BUDGET - RESOLUTION 76-01-0625**

LET IT BE RESOLVED, that the school board of the Kadoka Area School District, in accordance with SDCL 13-11-3.2, and after duly considering the proposed supplemental budget, hereby approves and adopts the following supplemental budget in total:

GENERAL FUND:

APPROPRIATIONS:

10-1121-000-111 Salaries	\$(175,000)
10-1121-000-111 Salaries	\$30,000
10-1131-000-111 Salaries	\$(175,000)
10-1141-000-111 Salaries	\$(10,000)
10-1273-007-111-100 Salaries	\$59,000
10-2229-000-472 Software	\$1,700
10-2314-000-319 Election	\$1,600
10 2317-000-319 Audit	\$2,800
10-2440-007-113 Title Federal Programs	\$220,000
10-2523-000-319 Purchased Services	\$1,800
10-2549-000-321-321 Utilities	\$50,000
10-2553-000-114 Salaries	\$600
10-2562-004-461-008 FFV	\$2,700
10-2642-000-315 Registration Fees	\$700
10-4400-000-250 Unemployment	\$(1,000)
10-4500-000-150 Early Retirement	\$(34,000)
Total:	\$(24,100)

REVENUE:

10-1120 Prior years taxes	\$7,700
10-1710 Admissions	\$2,200
10-1920 Donations	\$1,000
10-1950 Refund prior years expenditures	\$9,900
10-1990 Other	\$15,000
10-2110 County Apportionment	\$21,000
10-3112 State Apportionment	\$10,375
10-3900 Other State Sources	\$3,100
10-4151-021 RLIS	\$4,759
10-4151-268 ESSER III Learning Loss	\$54,059
10-4153 Title IV	\$102,531
10-4158 Title I	\$95,013
10-4159 Title II part A	\$(80,293)
10-4161-332 Perkins	\$35,500
10-4191 ESSER III	\$132,000
10-5110 Transfer In	\$(437,944)
Total:	\$(24,100)

Capitol Outlay:

APPROPRIATIONS:

21-1131-000-479 HS Non-Consumable Supplies	\$(46,000)
21-2549-000-530 Improvements other than buildings	\$(81,703)
21-5180-000-611 CO Certificates	\$115
21-6101-000-479 FB Non-Consumable Supplies	\$630
21-6202-000-479 VB Non-Consumable Supplies	\$(200)
21-6903-000-479 Track Non-Consumable Supplies	\$610
Total:	\$(126,548)

REVENUE:

21-1111 Mobile Home Taxes	\$12,500
21-1120 Prior Years Taxes	\$8,300
21-1190 Penalties and Interest	\$2,800
212-1920 Donations	\$24,700
21-4151 Perkins	\$(35,500)
21-4191-277 ESSER III	\$17,400
21-5140 Loss of fixed assets	\$(19,120)
21-5110 Transfer from other funds	\$(137,628)
Total:	\$(126,548)

Special Education:

APPROPRIATIONS:

22-1221-000-111 Salaries	\$4,000
22-1222-000-111 Salaries	\$16,000
22-1224-000-319 Purchased Services	\$(70,000)
22-2159-000-319 Purchased Services	\$2,700
22-2172-000-319 Purchased Services	\$30,000
22-2735-000-332 Parent Mileage	\$(15,000)
22-2735-012-332 Parent Mileage	\$11,000

22-2736-000-332 Parent Mileage	\$3,500
22-2742-000-332 Parent Mileage	\$500
22-2744-000-332 Parent Mileage	\$2,600
22-2753-000-319 Purchased Services	\$50,000
Total:	\$35,300

REVENUES:

22-1111 Mobile home taxes	\$10,600
22-1120 Prior years taxes	\$3,000
22-1190 Penalties and interest	\$800
22-4111 Impact Aid	\$(9,200)
22-5110 Transfer In	\$30,100
Total:	\$35,300

Motion Was seconded by Eric Wilmarth and carried.

Paul Roghair moved to transfer \$42,528 from the impact aid fund to the special education fund per budget, motion was seconded by Rebecka Roghair and carried.

Eric Wilmarth moved to transfer \$379,864 from the impact aid fund to the general fund per budget, motion was seconded by Paul Roghair and carried.

Paul Roghair moved to transfer \$61,896 from the impact aid fund to the lunch fund per budget, motion was seconded by Rebecka Roghair and carried.

Rebecka Roghair moved to approve the first read of support staff insurance policy, motion was seconded by Paul Roghair and carried.

Eric Wilmarth moved to go into executive session for personnel matters per SDCL 1-25-2(1) at 7:20 PM, motion was seconded by Paul Roghair, board came out of executive session at 8:03 PM.

Rebecka Roghair moved to adjourn, motion was seconded by Eric Wilmarth and carried.

Ross Block, President

Jo Beth Eisenbraun, Business Manager

ELEMENTARY TEMP	464.44
HIGH SCHOOL TEMP	2545.14
PAID OUT LEAVE	1,399.10
NHS ADVISOR, JESSICA MAGELKY.....	612.44
ASSISTANT GIRLS BASKETBALL COACH, ROYAL ADDISON.....	2909.03
MIDDLE SCHOOL GIRLS BASKETBALL COACH, ROYAL ADDISON.....	1,214.40
ELEMENTARY BOYS BASKETBALL COACH.....	634.67
TUMBLING COACH, KATIE SAMMONS	678.77
HOSA ADVISOR, NIKKI BONENBERGER	676.38
ACTIVITY BUS DRIVER.....	479.08
AVESIS.....	407.23
SOUTH DAKOTA RETIREMENT	716.40
FIT/FICA.....	2,286.59

Fund: 10 GENERAL FUND

<u>Vendor Name</u>		<u>Total</u>
AMAZON CAPITAL SERVICES	SUPPLIES	1,782.76
CENTURY BUSINESS PRODUCTS INC	COPY SERVIES	595.60
FAUSKE, TIM	PARENT MILEAGE	2,036.80
HILLYARD/SIOUX FALLS	CUSTODIAL SUPPLIES	428.85
KADOKA, CITY OF	WATER	572.21
MCCONNELL, ALISHA	PARENT MILEAGE	907.90
MEEKS, KELSIE	PARENT MILEAGE	1,173.84
MEMORY BOOK BY JOSTENS	YEARBOOKS	218.25
MENARDS - RAPID CITY	MUSICAL	7.25
MIDLAND, TOWN OF	WATER	60.25
OLSON'S PEST TECHNICIANS	PEST CONTROL	245.00
PHILIP HARDWARE	CUSTODIAL SUPPLIES	22.48
SDRS SPECIAL PAY PLAN	EARLY RETIREMENT	38,070.55
TRUGREEN CHEMLAWN	LAWN CARE	1,290.03
VANDERMAY, TERRELL	MILEAGE	128.64
WEST RIVER ELECTRIC ASSOC, INC.	INTERIOR	456.00

Fund: 22 SPECIAL EDUCATION FUND

Vendor Name

LIFESCAPE

SD DEPT OF HUMAN SERVICES

PAID OUT LEAVE

OT/PT SERVICES

TUITION

Total

3,646.25

46.29

193.93