

2025-26 Education Protection Account  
 Program by Resource Report  
 Expenditures by Function - Detail

ALPAUGH UNIFIED SCHOOL DISTRICT

**Expenditures through: June 30, 2026**  
**For Fund 01, Resource 1400 Education Protection Account**

| Description  | Object Codes   | Amount            |
|--|----------------|-------------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |                |                   |
| Adjusted Beginning Fund Balance  | 9791-9795      | 0.00              |
| Revenue Limit Sources  | 8010-8099      | 851,004.00        |
| Federal Revenue  | 8100-8299      | 0.00              |
| Other State Revenue  | 8300-8599      | 0.00              |
| Other Local Revenue  | 8600-8799      | 0.00              |
| All Other Financing Sources and Contributions                                      | 8900-8999      | 0.00              |
| Deferred Revenue   | 9650           | 0.00              |
| <b>TOTAL AVAILABLE</b>   |                | <b>851,004.00</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                |                   |
|  | Function Codes |                   |
| <b>(Objects 1000-7999)</b>   |                |                   |
| Instruction  | 1000-1999      | 851,004.00        |
| Instruction-Related Services   |                |                   |
| Instructional Supervision and Administration                                       | 2100-2150      | 0.00              |
| AU of a Multidistrict SELPA  | 2200           | 0.00              |
| Instructional Library, Media, and Technology                                       | 2420           | 0.00              |
| Other Instructional Resources  | 2490-2495      | 0.00              |
| School Administration  | 2700           | 0.00              |
| Pupil Services   |                |                   |
| Guidance and Counseling Services   | 3110           |                   |
| Psychological Services   | 3120           | 0.00              |
| Attendance and Social Work Services  | 3130           | 0.00              |
| Health Services  | 3140           | 0.00              |
| Speech Pathology and Audiology Services  | 3150           | 0.00              |
| Pupil Testing Services   | 3160           | 0.00              |
| Pupil Transportation   | 3600           | 0.00              |
| Food Services  | 3700           | 0.00              |
| Other Pupil Services   | 3900           | 0.00              |
| Ancillary Services   | 4000-4999      | 0.00              |
| Community Services   | 5000-5999      | 0.00              |
| Enterprise   | 6000-6999      | 0.00              |
| General Administration   | 7000-7999      | 0.00              |
| Plant Services   | 8000-8999      | 0.00              |
| Other Outgo  | 9000-9999      | 0.00              |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 |                | <b>851,004.00</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                | <b>0.00</b>       |