



BOARD AGENDA

Regular Meeting

June 22, 2023



REGULAR MEETING OF THE BOARD OF EDUCATION

June 22, 2023

5:30 PM

Pursuant to Government Code Section 54956 and Education Code Section 35144, the regular meeting of the Board of Education will be held on June 22, 2023, to conduct its business meeting at the Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California, 90262. Closed Session to be held at 5:30 p.m. to 6:00 p.m. in the Superintendent's Office, and will reconvene into Open Session at 6:00 p.m. in Board Room B. Closed Session will be conducted in accordance with the requirements set forth by California law.

A G E N D A

1. CALL TO ORDER

2. ROLL CALL by Gudiel R. Crosthwaite, Ph.D. – Superintendent & Secretary to the Board

Mr. Alfonso Morales, Esq., President

Mr. Gary Hardie, Jr., Vice President

Dr. Alma Carina Castro, Clerk

Mr. Julian Del Real-Calleros, Member

Mrs. Maria G. Lopez, Member

Legal Counsel – Olivarez Madruga Law Organization, LLP

3. APPROVAL OF AGENDA OF THE REGULAR MEETING OF THE BOARD OF EDUCATION ON JUNE 22, 2023

Motion _____ Second _____ Vote _____

4. PUBLIC COMMENT/COMMUNICATIONS

Per Board Policy #9323, three (3) minutes may be allotted to each speaker to address Closed Session Items Only. (Closed Session items may be continued to end of meeting if necessary.)

5. GOVERNING BOARD - Recess to Closed Session

5.A. Conference with Legal Counsel - Pending Litigation – Pursuant to GC § 54956.9(d)(1)

5.A.1. OAH Case No. 2022100283

5.B. Conference with Legal Counsel – Anticipated/Potential Litigation – Pursuant to GC § 54956.9(d)(2)

5.B.1. Significant Exposure to Litigation Pursuant to Paragraph (2) of Subdivision (d) of Section 54956.9: One (1) Case

5.C. Public Employment/Public Employee Performance Evaluation/Public Employee Discipline Dismissal/Release/Appointment (Pursuant to GC § 54957)

5.C.1. Certificated Employee - EID#: FV4932052

5.C.2. Principal, Elementary School - Three (3) Positions

5.C.3. Assistant Principal, Adult School

5.C.4. Assistant Principal, Middle School

5.C.5. Assistant Director, Student Services

5.D. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations - CSEA, LTA, and SEIU

6. RECONVENE INTO OPEN SESSION/CALL TO ORDER

7. ROLL CALL by Gudiel R. Crosthwaite, Ph.D. – Superintendent & Secretary to the Board

Mr. Alfonso Morales, Esq., President
Mr. Gary Hardie, Jr., Vice President
Dr. Alma Carina Castro, Clerk
Mr. Julian Del Real-Calleros, Member
Mrs. Maria G. Lopez, Member
Legal Counsel – Olivarez Madruga Law Organization, LLP

8. FLAG SALUTE

9. REPORTS

9.A. Superintendent's Report

9.A.1. Presentation
9.A.1.1. Progress on Local Indicators

9.B. Board Members' Reports

10. GOVERNING BOARD - Resolutions/Proclamations/Appointments

10.A. Appointment of Board Representative to the Los Angeles County School Trustees Association from July 1, 2023 to June 30, 2024

Motion _____ Second _____ Vote _____

10.B. Request Approval of Resolution No. 22-23/146, to Excuse the Absence of Gary Hardie, Jr., Board Member

Motion _____ Second _____ Vote _____

10.C. Request Approval of Resolution No. 22-23/147, to Excuse the Absence of Julian Del Real-Calleros, Board Member

Motion _____ Second _____ Vote _____

11. PUBLIC COMMENT/COMMUNICATIONS

No action or discussion is permitted on any item not included on the posted agenda per GC § 54954.2 (a). No action may be taken and no discussion held on items raised by the public except as provided in GC § 54954.2(b).

PLEASE SUBMIT PUBLIC COMMENT FORMS PRIOR TO START OF MEETING

Per Board Policy #9323, three (3) minutes may be allotted to each speaker to address **all their items**. If translation services are required, please state that, and an additional one (1) minute will be allotted.

Approach the lectern and give your name.

The public has the opportunity to address the Board on any item appearing on the agenda or not on the agenda. Persons wishing to address the Board are asked to fill out a **Public Comment Form** located at the sign-in area, and submit the completed form to the administrative assistant prior to start of meeting.

Those who have a group concern are encouraged to select a spokesperson to address the Board. A copy of the full agenda is available for view at the Reception Desk area of the district office at 11321 Bullis Rd., Lynwood, California, 90262. Also, at the district web site www.lynwood.k12.ca.us

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact Assistant Superintendent's Office at 310-886-1490. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure Accessibility to the Board meeting.

12. PUBLIC HEARING – None.

13. ACTION ITEMS

13.A. BOARD MEETING MINUTES

- 13.A.1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on June 8, 2023

Motion _____ Second _____ Vote _____

13.B. ADMINISTRATION

- 13.B.1. Request Approval to Adopt the 2023 Annual Update of the Local Control Accountability Plan and 2023-2024 LCAP Federal Addendum

Motion _____ Second _____ Vote _____

- 13.B.2. Request Approval to Adopt the 2023-2024 Budget

Motion _____ Second _____ Vote _____

- 13.B.3. Request Approval to Enter into a Charter School Facilities Use Agreement with Soleil Academy Charter School to Provide Exclusive and Shared Use Space at Rosa Parks Elementary School and Mark Twain Elementary School for the 2023-2024 School Year for the Pro-Rata Share Amount of \$224,819.93

Motion _____ Second _____ Vote _____

14. CONSENT AGENDA

All items on the Consent Agenda, which are not debatable and which require a unanimous vote for passage, will be approved with one motion. Any member of the Board, the Superintendent, or the public, may request an item to be removed from this section and placed in the regular order of business following the approval of the Consent Agenda.

Motion _____ Second _____ Vote _____

14.A. EDUCATIONAL SERVICES

- 14.A.1. Request Approval to Attend the California Association of Black School Educators Institute in Napa, CA on July 9-12, 2023

- 14.A.2. Request Approval to Enter Into an Agreement with California Youth Martial Arts Academy to Provide Karate and Mindfulness Meditation for Elementary School Students during the 2023 Summer Bridge Program between June 20, 2023 and July 28, 2023

- 14.A.3. Request Approval to Renew Agreement with LRA Interpreters, Inc., to Provide Interpreting and Translating Services from July 1, 2023 to June 30, 2024

- 14.A.4. Request Approval to Enter Into an Agreement with Assist Services, LLC, to Provide Specialized Transportation Services for Foster and McKinney-Vento Students for the 2023-2024 School Year

- 14.A.5. Request Approval to Renew Agreement with S.T.A.R. Academy - Haynes Family of Programs to Provide Tutorial Compensatory Services from July 1, 2023 to June 30, 2024
- 14.A.6. Request Approval for the Adoption of McGraw Hill Inspire Science Textbooks with an Eight-Year Adoption for Grades K-6th for the 2023-2024 School Year
- 14.A.7. Request Approval for Secondary School Staff to Participate in the Advanced Placement 2023 Summer Institutes Between July 2023 and September 2023
- 14.A.8. Request Approval to Renew Agreements with Independent Educational Evaluators to Provide Services for Students with Special Needs for the 2023-2024 School Year
- 14.A.9. Request Approval to Renew Agreement with Maxim Staffing Solutions to Provide Nurse Coverage as Needed for the 2023-2024 School Year
- 14.A.10. Request Approval to Attend the 2023 CodeStack Conference Live in San Diego, CA on October 4-6, 2023
- 14.A.11. Request Approval to Renew Agreement with Josefina Moreno, a Recruiter for the Migrant Education Program, to Provide Outreach Services as a Community Liaison from July 1, 2023 to June 30, 2024
- 14.A.12. Request Approval to Renew Agreement with Behavioral Emotional and Academic Mentoring, LLC, to Provide Educational and Compensatory Services for Students with Special Needs from July 1, 2023 to June 30, 2024
- 14.A.13. Request Approval to Renew Agreement with Maxim Healthcare Staffing to Provide District-Wide Health Office and/or Student Medical Coverage for the 2023-2024 School Year
- 14.A.14. Request Approval to Renew Agreement with the Child Abuse Prevention Center from July 1, 2023 to August 14, 2024
- 14.A.15. Request Approval to Renew Agreement with ArtworxLA to Provide a Visual Arts Program for Students at Vista High School and Pathway High School from September 2023 to June 2024
- 14.A.16. Request Approval to Renew Agreement with Therapy Mantra, Inc., to Provide Speech Language Pathologists from July 1, 2023 to June 30, 2024
- 14.A.17. Request Ratification of Expense Reimbursements for Lynwood High School Staff in Attendance of the Boys Basketball California Interscholastic Federation State Regional Finals in Sacramento, CA on March 9-10, 2023
- 14.A.18. Request Approval to Renew Agreement with the Los Angeles County Office of Education to Provide Positive Behavioral Interventions and Supports Tier III Training for Lynwood Unified School District Staff for the 2023-2024 School Year
- 14.A.19. Request Approval to Renew Agreement with Able Academics, LLC, to Provide Tutoring Support for Foster and McKinney-Vento Students for the 2023-2024 School Year

- 14.A.20. Request Approval to Enter Into an Agreement with Mad Science of Central Los Angeles, to Offer Five Hands-On, Interactive, and Educational Science Workshops for Migrant Education Students During the Summer of 2023
- 14.A.21. Request Approval to Renew Agreement with Disciplina Positiva, to Offer a Series of Parent Education Workshop Sessions for Our Migrant Education Parents and Families during the Summer of 2023
- 14.A.22. Request Approval for Lynwood High School Girls Basketball Team to Participate in Out-of-State Summer Tournaments Between June 2023 and July 2023
- 14.A.23. Request Ratification of Services Rendered for the Early Childhood Education Program by Paul H. Brookes Publishing Services During the 2020-2021 School Year and Renewal of Services During the 2022-2023 School Year
- 14.A.24. Request Approval to Renew Agreement with EduCare Foundation to Provide a Student Enrichment and Leadership Program at Secondary Schools from July 1, 2023 to June 30, 2024
- 14.A.25. Request Approval to Renew Agreement with the National College Resource Foundation to Provide College Support and Enrollment from July 1, 2023 to June 30, 2024
- 14.A.26. Request Approval to Enter Into an Agreement with Think Together to Provide Support for the Elementary and Middle Schools Summer Bridge Program from June 20, 2023 to July 28, 2023
- 14.A.27. Request Approval of the Lynwood Unified School District Administrative Retreat at The Grand in Long Beach, CA on July 26-27, 2023
- 14.A.28. Request Approval to Renew Agreement with VMA Communications to Provide District-wide Communication Services from July 1, 2023 to June 30, 2024

14.B. HUMAN RESOURCES – CERTIFICATED

- 14.B.1. Request Approval of the Certificated Personnel Report: Personnel Assignment, Employment, Leaves and Separation
- 14.B.2. Request Approval to Renew Membership with School Employers Association of California for the 2023-2024 School Year
- 14.B.3. Request Approval of the Tentative Agreement Between Lynwood Unified School District and the Lynwood Teachers Association Dated May 25, 2023
- 14.B.4. Request Approval to Renew Agreement with Shaw HR Consulting for Interactive Process Assistance from July 1, 2023 through June 30, 2024
- 14.B.5. Request Approval to Renew Agreement with The Education Team to Provide Back-Up Certificated and Classified Substitutes from July 1, 2023 through June 30, 2024
- 14.B.6. Request Approval to Enter Into an Agreement with the Los Angeles County Office of Education for the Preliminary Administrative Services Credential Program during the 2023-2024 School Year

- 14.B.7. Request Approval of Salary Increases and Benefits Adjustments for Certificated Administrators, Non-Represented Employees, and Classified Supervisors/Managers
- 14.B.8. Request Approval to Renew Agreement with Swing Subs to Provide Back-Up Certificated and Classified Substitutes from July 1, 2023 through June 30, 2024
- 14.B.9. Request Approval to Enter Into an Agreement with Leadership Associates, LLC, to Provide Consultancy Services for the Human Resources Division from July 1, 2023 to June 30, 2024
- 14.B.10. Request Approval to Enter Into an Agreement with On a Mission to Facilitate a Workshop during the Administrative Retreat on July 26, 2023

14.C. HUMAN RESOURCES – CLASSIFIED

- 14.C.1. Request Approval of the Classified Personnel Report: Personnel Assignments, Employment, Leaves, and Separations
- 14.C.2. Request Approval of the Tentative Agreement for a Memorandum of Understanding between Lynwood Unified School District and the California School Employees Association and its Lynwood Chapter #116 on May 31, 2023

14.D. BUSINESS SERVICES

- 14.D.1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning May 16, 2023 through May 30, 2023, Per CA Education Code 17605 and 42636
- 14.D.2. Request Approval of the Warrant and ACH Schedule for the Period of May 17, 2023 through May 30, 2023
- 14.D.3. Request Acceptance of Cash Collection Report #7 for the 2022-2023 Fiscal Year
- 14.D.4. Request Approval to Accept a Donation from Real Run Foundation
- 14.D.5. Request Approval of Resolution No. 22-23/148, to Identify the Amount of Budget Reduction Needed in 2023-2024 and 2024-2025 to be Included with the 2024-2025 Adopted Budget
- 14.D.6. Request Approval of Resolution No. 22-23/149, Commitment of Fund Balances
- 14.D.7. Request Approval of Resolution No. 22/23-150, Usage of Proposition 30, Education Protection Account Funding
- 14.D.8. Request Approval of the LTA AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement

14.E. TECHNOLOGY AND INNOVATION

- 14.E.1. Request Approval to Enter Into an Agreement with AT&T Internet Service Provider to Provide Resilient Internet Connectivity Throughout the District for the 2023-2024 School Year
- 14.E.2. Request Approval to Attend the California IT in Education Annual Conference in Sacramento, CA on November 28-30, 2023

14.F. ADMINISTRATION

- 14.F.1. Request Approval to Renew Agreement with Eleuterio Davila to Provide Translation Services, as Needed, from July 1, 2023 to June 30, 2024
- 14.F.2. Request Approval to Renew Agreement with Capitol Advisors Group, LLC to Provide Consulting and Professional Services for the 2023-24 School Year
- 14.F.3. Request Approval to Enter Into an Agreement with Bulletin Displays to Provide Outdoor Advertising for the Lynwood High School Boys Basketball Team from June 1, 2023 to June 28, 2023
- 14.F.4. Request Approval to Enter Into an Agreement with Watchara Photography to Provide Photography Services for the 2023-2024 School Year
- 14.F.5. Request Approval to Renew Agreement with Jacob Barrera to Provide Video Production Services for the 2023-24 School Year
- 14.F.6. Request Approval for New and Renewal of Professional Institutional Memberships for the 2023-2024 School Year
- 14.F.7. Request Approval to Attend Meetings, Workshops, and Conferences during the 2023-2024 School Year

15. REPORT OUT OF CLOSED SESSION

16. ADJOURNMENT

GOVERNING BOARD

Resolutions/Proclamations/Appointments

**10. A. Appointment of Board Representative to the Los Angeles County School Trustees Association
from July 1, 2023 to June 30, 2024**

Rationale

The Superintendent recommends that the Board of Education designate its voting representative to the Los Angeles County School Trustees Association (LACSTA) from July 1, 2023 to June 30, 2024.

Motion to appoint _____ by _____

Seconded by _____

Votes _____

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

10. B. Request Approval of Resolution No. 22-23/146, to Excuse the Absence of Gary Hardie, Jr., Board Member

Rationale

The administration requests approval of Resolution No. 22-23/146, to excuse the absence of Gary Hardie, Jr., Board Member.

Mr. Hardie was not able to participate in the regular meeting of the Board of Education on June 8, 2023. The attached resolution requests that Mr. Hardie be excused for his absence.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 Resolution 22-23/146 - Excuse Absence - Gary Hardie, Jr.

LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA

RESOLUTION NO. 22-23/146
EXCUSE THE ABSENCE OF
GARY HARDIE, JR., BOARD MEMBER

WHEREAS, the Lynwood Unified School District Board of Education held a regular meeting on Thursday, June 8, 2023; and

WHEREAS, Mr. Gary Hardie, Jr., Board Member of the Lynwood Unified School District Board of Education, was absent from the June 8, 2023, regular meeting due to personal necessity; and

WHEREAS, a member of the Board of Education may be compensated if the Board, by resolution duly adopted and included in its minutes, excuses the absent member;

NOW, THEREFORE BE IT RESOLVED, that the Board of Education of the Lynwood Unified School District adopts this resolution to excuse his absence; such action to be duly recorded in the minutes of the June 22, 2023, Board meeting.

PASSED AND ADOPTED by the Board of Education on this 22nd day of June, 2023.

Board of Education
Lynwood Unified School District

Alfonso Morales, Esq.
President, Board of Education

10. C. Request Approval of Resolution No. 22-23/147, to Excuse the Absence of Julian Del Real-Calleros, Board Member

Rationale

The administration requests approval of Resolution No. 22-23/147, to excuse the absence of Julian Del Real-Calleros, Board Member.

Mr. Del Real-Calleros was not able to participate in the regular meeting of the Board of Education on June 8, 2023. The attached resolution requests that Mr. Del Real-Calleros be excused for his absence.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Resolution No. 22-23/147 - Excuse Absence - Julian Del Real-Calleros

LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA

RESOLUTION NO. 22-23/147
EXCUSE THE ABSENCE OF
JULIAN DEL REAL-CALLEROS, BOARD MEMBER

WHEREAS, the Lynwood Unified School District Board of Education held a regular meeting on Thursday, June 8, 2023; and

WHEREAS, Mr. Julian Del Real-Calleros, Board Member of the Lynwood Unified School District Board of Education, was absent from the June 8, 2023, regular meeting due to personal necessity; and

WHEREAS, a member of the Board of Education may be compensated if the Board, by resolution duly adopted and included in its minutes, excuses the absent member;

NOW, THEREFORE BE IT RESOLVED, that the Board of Education of the Lynwood Unified School District adopts this resolution to excuse his absence; such action to be duly recorded in the minutes of the June 22, 2023, Board meeting.

PASSED AND ADOPTED by the Board of Education on this 22nd day of June, 2023.

Board of Education
Lynwood Unified School District

Alfonso Morales, Esq.
President, Board of Education

ACTION ITEMS

13. A. BOARD MEETING MINUTES

13. A. 1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on June 8, 2023

Rationale

The administration requests approval of minutes for the regular meeting of the Board of Education on June 8, 2023.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Board Minutes - June 8, 2023



Superintendent's Presentation - June 8, 2023



Student Reports- June 8, 2023

LYNWOOD UNIFIED SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF EDUCATION
Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California 90262

June 8, 2023

MINUTES

1. CALL TO ORDER

The regular meeting of the Board of Education, held on June 8, 2023, was called to order at 5:31 p.m. by the Board President, Mr. Morales, to conduct a closed session. Superintendent Crosthwaite took the roll.

2. ROLL CALL

Present: Mr. Alfonso Morales, Esq., President
Mr. Gary Hardie, Jr., Vice President (*Absent.*)
Dr. Alma Carina Castro, Clerk
Mr. Julian Del Real-Calleros, Member (*Absent.*)
Mrs. Maria G. Lopez, Member

Legal Counsel, Terence Gallagher of Olivarez Madruga Law Organization, LLP, was also present.

**3. APPROVAL OF AGENDA OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
ON JUNE 8, 2023**

Motion to approve the June 8, 2023 agenda by Mrs. Lopez; Seconded by Dr. Castro.

Item passed with 3-0 votes.

4. PUBLIC COMMENT/COMMUNICATIONS – *None.*

5. GOVERNING BOARD - Recess to Closed Session

The Board of Education recessed to Closed Session at 5:32 p.m. to consider the items listed below. Legal Counsel, Terence Gallagher, to provide a report at the end of the meeting.

- 5.A. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations - CSEA, LTA, and SEIU

6. RECONVENE INTO OPEN SESSION/CALL TO ORDER

The Board reconvened into open session at 6:00 p.m. Superintendent Crosthwaite took the roll.

7. ROLL CALL

Present: Mr. Alfonso Morales, Esq., President
Mr. Gary Hardie, Jr., Vice President (*Absent.*)
Dr. Alma Carina Castro, Clerk
Mr. Julian Del Real-Calleros, Member (*Absent.*)
Mrs. Maria G. Lopez, Member

Legal Counsel, Terence Gallagher of Olivarez Madruga Law Organization, LLP, was also present.

8. FLAG SALUTE by Virtual Academy

Mr. Adolfo Rodas, proud principal of Virutal Academy, introduced one of his scholars, Shelsy Gutierrez, to lead the flag salute. Shelsy will attend college and study law.

9. REPORTS

9.A. Student Reports *(Reports available on District website.)*

- 9.A.1. Lynwood Community Adult School by Veronica Gonzalez.
- 9.A.2. Vista/Pathway High School by Natalie Flores.
- 9.A.3. Firebaugh High School by Airad Reyes.
- 9.A.4. Lynwood High School by Nareli Gudino.

The administration proceeded to recognize the Student Board Representatives (Item No. 9.B.2.2.)

Student Board Representatives

Superintendent Crosthwaite invited Dr. Shawna Dinkins, Deputy Superintendent, forward to recognize the 2022-2023 Student Board Representatives. The student board representatives received a \$500.00 scholarship from Lynwood Partners Educational Foundation, along with a plaque, framed resolution, medal, and bouquet of flowers. Dr. Dinkins congratulated them and wished them good luck in all their future endeavors.

Superintendent Crosthwaite proceeded to recognize the Top Ten Graduating Students (Item No. 9.B.2.1.), as approved by the Board President, Mr. Morales.

Top Ten Graduating Students

Deputy Superintendent invited Mrs. Christine Arostigue-Manson, Director of Secondary Education, forward to recognize the 2023 Top Ten Graduating Students from Firebaugh and Lynwood High School. The top ten graduating students received a certificate of recognition and a medal. Mrs. Arostigue-Manson congratulated the Class of 2023 graduating students and wished them good luck in their future career paths.

Mrs. Arostigue-Manson also recognized the 2023 Top Scholars. The top scholars received a certificate of recognition, a medal, and a flower bouquet donated by Fantasy Flowers. The following recipients are Fany Garcia from Lynwood Community Adult School, Nirvana Ortega from Pathway High School, Naithan Melgoza from Vista High School, Jesus Rodrigo Paredes Mendieta from Firebaugh High School, and Roberto Andrade from Lynwood High School.

9.B. Superintendent's Report

9.B.1. Presentation:

9.B.1.1. LCAP Update

Superintendent Crosthwaite invited Dr. Shawna Dinkins, Deputy Superintendent, and Dr. Patricia Brent-Sanco, Director of Equity, Access, and Instructional Services, forward to provide information regarding an LCAP update. Highlights of the presentation included:

- The LCAP Federal Addendum
- LCAP Goals
- Learning/Engagement Opportunities for Parents

9.B.1.2. Budget Update

Superintendent Crosthwaite invited Dr. Gretchen Janson, Assistant Superintendent of Business Services, forward to provide information regarding a budget update. Highlights of the presentation included:

- Preliminary Budget for 2023-24
- Budget Timeline
- May Revisions Highlights
- Fiscal Pressures
- Declining Enrollment
- Budget Summary
- Multi-Year Projections

9.B.2. Recognition:

9.B.2.1. Top Ten Graduating Students *(This item was considered after the special recognition for the Student Board Representatives.)*

9.B.2.2. Student Board Representatives *(This item was considered after the Student Board Reports.)*

9.C. Board Members' Reports

Mrs. Lopez congratulated all students for culminating and starting their career paths. She thanked Lynwood Unified School District and its administration for their hard work in ending the school year successfully.

Dr. Castro commented that she attended the 8th Annual Girl's STEM Conference and appreciated all the hard work and opportunities LUSD and its administration coordinated for future STEM students. She shared information regarding various events, activities, conferences, and meetings she has attended.

10. GOVERNING BOARD - Resolutions/Proclamations/Appointments

- 10.A. Request Approval of Resolution No. 22-23/47 through 22-23/50: Commendation of Student Representatives to the Board for the 2022-2023 School Year

Motion by Dr. Castro; Seconded by Mrs. Lopez.

Item passed with 3-0 votes.

- 10.B. Request Approval of Resolution No. 22-23/51 through No. 22-23/95, to Recognize and Honor the 2022-2023 Certificated Employee Retirees of the Lynwood Unified School District

Motion by Mrs. Lopez; Seconded by Dr. Castro.

Item passed with 3-0 votes.

- 10.C. Request Approval of Resolution No. 22-23/96 through No. 22-23/142, to Recognize and Honor the 2022-2023 Classified Employee Retirees of the Lynwood Unified School District

Dr. Brian Lucas, Assistant Superintendent of Human Resources, requested an amendment in relation to Resolution No. 22-23/110, to correct the classification for Cozell Thomas. The correct classification for Mr. Thomas is Security Officer.

Motion by Mrs. Lopez; Seconded by Dr. Castro.

Item passed with 3-0 votes.

- 10.D. Request Approval of Resolution No. 22-23/143, to Excuse the Absence of Alma C. Castro, Ed.D., Board Member

Motion by Mrs. Lopez; Seconded by Mr. Morales.

Item passed with 3-0 votes.

11. PUBLIC COMMENT/COMMUNICATIONS

Martina Rodriguez, LUSD parent, addressed the Board regarding her concerns about the capacity number in Board Room B. She commented that Board Room B has reduced its capacity number, due to reserved seating and adding a wall in the back, which has minimized the perimeter. She expressed her concern that she is not treated fairly as a citizen during a regular Board meeting.

Francisco Flores, student at Firebaugh High School, addressed the Board regarding the LGBTQIA2S+ community. He thanked and appreciated Dr. Patricia Brent-Sanco, Director of Equity, Access, and Instructional Services, and Mr. David Ramirez, Community Partnership Specialist, for coordinating LUSD's 1st Annual 2023 Pride Summit. He commented that the 2023 Pride Summit was the beginning of bringing awareness to the Lynwood community about LGBTQIA2S+.

David Weiss, teacher at Lynwood High School, addressed the Board regarding the early retirement incentive. He thanked the Board and its administration for the opportunity for allowing teachers to take upon the early retirement incentive. He appreciated and thanked Superintendent Crosthwaite for his friendship and guidance throughout his career at Lynwood Unified School District.

12. PUBLIC HEARING

12.A. Public Hearing on the 2023-2024 Budget

Motion to Open Public Hearing by Mrs. Lopez; Seconded by Dr. Castro.

Public Comments and Communications – None.

Motion to Close Public Hearing by Mrs. Lopez; Seconded by Dr. Castro.

12.B. Public Hearing on the 2021-2024 Local Control and Accountability Plan (LCAP) 2023-2024 Addendum

Motion to Open Public Hearing by Mrs. Lopez; Seconded by Dr. Castro.

Public Comments and Communications:

Martina Rodriguez, LUSD parent, addressed the Board regarding the Dual Language Program. She expressed her concern that the District is not providing much support to the Dual Language Program. She commented that LUSD should hire more teachers and gain more resources to offer the Dual Language Program at different school sites.

Motion to Close Public Hearing by Mrs. Lopez; Seconded by Dr. Castro.

Mrs. Lopez suggested Superintendent Crosthwaite and Dr. Shawna Dinkins to review the LCAP Addendum regarding reclassification.

13. ACTION ITEMS

13.A. BOARD MEETING MINUTES

13.A.1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on May 25, 2023

Motion by Mrs. Lopez; Seconded by Dr. Castro.

Item passed with 3-0 votes.

14. CONSENT AGENDA

All items on the Consent Agenda, which are not debatable and which require a unanimous vote for passage, will be approved with one motion. Any member of the Board, the Superintendent, or the public, may request an item to be removed from this section and placed in the regular order of business following the approval of the Consent Agenda.

Mrs. Lopez motioned to approve the Consent Agenda; Seconded by Dr. Castro.

The Consent Agenda items passed with 3-0 votes.

14.A. EDUCATIONAL SERVICES

- 14.A.1. Request Approval to Renew the Explorer Learning, LLC, Gizmos, Digital License for Lynwood High School for the 2023-2024 School Year
- 14.A.2. Request Approval to Enter Into an Agreement with the Los Angeles County Office of Education STEM Science Unit to Provide Professional Development Workshops for the 2023-2024 School Year
- 14.A.3. Request Approval for Secondary Staff to Participate in the University of California and California State University Counselor Conferences During the 2023-2024 School Year
- 14.A.4. Request Approval for Secondary Students to Participate in the Los Angeles County Constitutional Rights Foundation Mock Trial Competition for the 2023-2024 School Year
- 14.A.5. Request Approval of the Memorandum of Understanding with Martin Luther King Jr. – Los Angeles Healthcare Corporation to Become Part of the LUSD Health Collaborative from June 1, 2023 to June 30, 2028
- 14.A.6. Request Approval for Middle School Students to Participate in the Orange County Office of Education Academic Pentathlon Competition for the 2023-2024 School Year
- 14.A.7. Request Approval to Enter Into an Agreement with Swun Math, LLC, to Provide Professional Development in Math Strategies for the 2023 Summer Institute
- 14.A.8. Request Approval to Renew an Agreement with Ramon Carriel-Atenas, Physical Therapist, to Provide Services for the 2023-2024 School Year
- 14.A.9. Request Approval to Renew the Agreement with SpeechCom, Inc., to Provide Support to Speech Language Pathologists, Speech Language Pathology Assistants, and Registered Occupational Therapists for the 2023-2024 School Year
- 14.A.10. Request Approval to Attend the 2023 California Community Schools Partnership Program Empower Summit as Grant Recipients on June 16, 2023 in San Francisco, CA
- 14.A.11. Request Approval to Purchase the Centralized Clinical Placement Service (CCPS) Software License from the Foundation of California Community Colleges for the Lynwood Community Adult School for the 2023-2024 School Year
- 14.A.12. Request Approval for High School Students to Participate in the Los Angeles County Office of Education (LACOE) Academic Decathlon for the 2023-2024 School Year

14.B. HUMAN RESOURCES – CERTIFICATED

- 14.B.1. Request Approval of the Certificated Personnel Report: Personnel Assignment, Employment, Leaves and Separation
- 14.B.2. Request Approval to Enter Into Agreements with Point Loma Nazarene University School of Education from September 1, 2023 through August 31, 2026

14.C. HUMAN RESOURCES – CLASSIFIED

- 14.C.1. Request Approval of the Classified Personnel Report: Personnel Assignments, Employment, Leaves, and Separations

14.D. BUSINESS SERVICES

- 14.D.1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning May 2, 2023 Through May 16, 2023, Per CA Education Code 17605 and 42636
- 14.D.2. Request Approval of the Warrant and ACH Schedule for the Period of May 3, 2023 through May 16, 2023
- 14.D.3. Request Acceptance of Cash Collection Report #6 for FY 2022-2023
- 14.D.4. Request Approval for the Year-End Appropriation Transfers
- 14.D.5. Request Approval of the Agreement with the State of California Grant for the Reconstruction and Rehabilitation Project at Lynwood High School Imperial
- 14.D.6. Request Approval to Register for the SkillPath All-Access Virtual Trainings for the Campus Safety Department for the 2023-2024 School Year
- 14.D.7. Request Approval to Renew Service Agreement with Software Techniques for SoftTime Online Cloud Based Attendance Tracking Software for the 2023-2024 School Year
- 14.D.8. Request Approval of Resolution No. 22/23-144 for Temporary Inter-Fund Cash Borrowing in the 2023-2024 School Year
- 14.D.9. Request Approval of Resolution No. 22/23-145 for an Annual Delegation of Administrative Authority to Process Routine Budget Revisions, Adjustments, and Transfers

14.E. TECHNOLOGY AND INNOVATION

- 14.E.1. Request Approval to Amend Agenda Item Previously Approved on May 11, 2023, to Renew Service Contracts and License Renewals for Software as a Service Tools for the 2023-2024 School Year

15. REPORT OUT OF CLOSED SESSION

- 5.A. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations - CSEA, LTA, and SEIU
-Board received information only. No final action was taken.

16. ADJOURNMENT

Mrs. Lopez moved to adjourn the meeting; Seconded by Dr. Castro. The meeting adjourned at 7:36 p.m.

Respectfully Submitted,

Gudiel R. Crosthwaite, Ph.D.
Superintendent & Secretary to the Board

13. B. ADMINISTRATION

13. B. 1. Request Approval to Adopt the 2023 Annual Update of the Local Control Accountability Plan and 2023-2024 LCAP Federal Addendum

Rationale

The administration requests approval to adopt the 2023 annual update of the Local Control and Accountability Plan (LCAP) and 2023-2024 LCAP Federal Addendum.

As part of the Local Control Funding Formula (LCFF), school districts are required to develop, adopt, and annually update a three-year Local Control and Accountability Plan. The LCAP is required to identify goals and measure progress for student subgroups across eight state priority areas (basic services, pupil achievement, common core implementation, course access, other student outcomes, pupil engagement, school climate, and parental involvement).

Lynwood Unified School District's LCAP was developed in consultation with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students through a collaborative process. The LCAP includes the vision and mission of the Lynwood Unified School District.

As required by law, the LCAP was reviewed by three advisory committees, Parent Advisory Council (PAC), African American Parent Advisory Council (AAPAC), and the District English Learner Advisory Council (DELAC). The LCAP was presented in a public hearing on June 8, 2023. The plan has been published on the District website and available for public review leading to the June 22, 2023 Board of Education meeting. An additional feedback form has been provided for all educational partners to provide additional feedback on all five LCAP goals.

The Local Control and Accountability Plan Federal Addendum contains LUSD's strategy for using federal funds to supplement and enhance local priorities or initiatives funded with state funds, as reflected in the LCAP. The LCAP Federal Addendum is meant to supplement the LCAP to ensure that eligible LEAs have the opportunity to meet the provisions of the federal Every Student Succeeding Act.

Documents are submitted under a separate cover. Copies are available for review in the Superintendent's Office.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent's Office Certification:

13. B. 2. Request Approval to Adopt the 2023-2024 Budget

Rationale

Pursuant to Education Code Section 42127, the Governing Board of a school district shall adopt the budget on or before July 1st of each year. The budget presented is prepared in accordance with Education Code Section 42126.

The adopted budget is submitted under a separate cover. Copies are available for review in the Superintendent's Office.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

13. B. 3. Request Approval to Enter into a Charter School Facilities Use Agreement with Soleil Academy Charter School to Provide Exclusive and Shared Use Space at Rosa Parks Elementary School and Mark Twain Elementary School for the 2023-2024 School Year for the Pro-Rata Share Amount of \$224,819.93

Rationale

LUSD personnel recommends and requests approval for LUSD to enter into a Charter School Facilities Use Agreement with Soleil Academy Charter School (Soleil) to provide Soleil with exclusive and shared use space at Rosa Parks Elementary School and Mark Twain Elementary School for the 2023-2024 school year for the pro-rata share amount of \$224,819.93.

The Los Angeles County Office of Education (LACOE) authorized Soleil's petition and oversees Soleil's operations by monitoring its operations and the implementation of the educational program described in the petition.

Under Proposition 39 and its Implementing Regulations, Soleil submitted its written facilities request to LUSD on October 31, 2022, seeking the use of reasonably equivalent LUSD facilities for the 2023-2024 academic school year. LUSD must allocate reasonably equivalent facilities to Soleil based on reasonable projections of the Charter School's in-District classroom ADA. The projected in-District classroom ADA shall be 200.00 for the 2023-2024 academic school year. If Soleil is over-allocated space, the Charter School shall owe reimbursement to LUSD for such space, to the extent required by law.

LUSD may charge Soleil a pro-rata share of the District's facilities costs, as defined by law.

Soleil shall be allocated space at Rosa Parks Elementary School and Mark Twain Elementary School for the 2023-2024 academic school year. Soleil's pro-rata share of current, applicable facilities costs amounts to \$224,819.93 for the 2023-2024 school year.

Soleil shall pay the Lynwood Unified School District as follows:

- For the 2023-2024 school year: \$224,819.93 payable in eleven (11) equal installments on the first day of each month of the Term, commencing on July 1, 2023, and by the first day of each month thereafter.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Revenue Source and/or Location: Unrestricted General Fund

Funding Account Number: 01-00000.0-00000-00000-8650-0000000

Amount: \$224,819.93 (Income to the District)

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

CONSENT

14. A. EDUCATIONAL SERVICES

14. A. 1. Request Approval to Attend the California Association of Black School Educators Institute in Napa, CA on July 9-12, 2023

Rationale

The administration requests approval to attend the California Association of Black School Educators (CABSE) Institute in Napa, CA on July 9-12, 2023.

The Third Annual CABSE Institute brings together education leaders to assist them in adopting and activating best practices and specific programs toward the goal of elevating outcomes for Black students, including addressing implicit bias, dual enrollment, curriculum selection and adoption. The institute highlights transformative and innovative initiatives in education policy.

The CABSE Institute prioritizes elevating equity in national and statewide contexts as a top priority of educators and thought leaders nationwide. This year's theme is, "A National Crisis: Implicit Bias and the Systematic De-Education of Black Girls."

Participants:

Lori Andrews, Assistant Principal, Lynwood High School
Lenora Archie, Instructional Improvement Lead, Equity, Access, and Instructional Services
Patricia Brent-Sanco, Ed.D., Director of Equity, Access, and Instructional Services
Kristine Estrada, Assistant Principal, Firebaugh High School
Akisha Liggins, Instructional Lead, Lincoln Elementary School
Kieisha Meeks, Instructional Lead, Rosa Parks Elementary School
Juanita Naranjo, Ed.D., Principal, Washington Elementary School
Susan Riehle, Principal, Cesar Chavez Middle School

Cost includes registration fees, lodging, meals, and travel expenses. The total cost is not to exceed \$2,500.00 per person.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 23*3112

Name of Funding Source and/or Location: LCAP, Equity, Access, and Instructional Services

Funding Account Number: 01.0-01900.0-00000-21000-5220-7350000

Amount: Not to Exceed \$2,500.00 per Person

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification

14. A. 2. Request Approval to Enter Into an Agreement with California Youth Martial Arts Academy to Provide Karate and Mindfulness Meditation for Elementary School Students during the 2023 Summer Bridge Program between June 20, 2023 and July 28, 2023

Rationale

The administration requests approval to enter into an agreement with California Youth Martial Arts Academy to provide karate and mindfulness meditation for elementary school students during the 2023 Summer Bridge Program between June 20, 2023 and July 28, 2023.

California Youth Martial Arts Academy (CYMAA) is committed to providing community outreach to boys and girls of all ages, by placing special emphasis on keeping youth on a positive path in life through the martial arts philosophies of self-confidence, motivation, discipline and restraint. Learning outcomes for students will focus on mindfulness meditation to balance emotions, basic self-defense, and child safety rules.

The program will provide each elementary school with 12 sessions during the six-week program: two (2) sessions per week. A minimum enrollment of 25 students is required at each school site.

- Each session is \$250.00, if the session has 25 students (\$10.00 per student).
- Each session is \$350.00, if the session has 26-50 students (about \$7.00-\$13.00 per student).

The total cost for each elementary school is between \$3,300.00 and \$4,620.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 23*3251

Name of Funding Source and/or Location: Expanded Learning Opportunities Program (ELO-P), Elementary Education

Funding Account Number: 01.0-26000.0-11100-10010-5810-73800000

Amount: Not to Exceed \$55,440.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 3. Request Approval to Renew Agreement with LRA Interpreters, Inc., to Provide Interpreting and Translating Services from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with LRA Interpreters, Inc., to provide interpreting and translating services from July 1, 2023 to June 30, 2024.

LRA interpreters/translators will provide services to ensure that parents and students understand special education evaluations and Individualized Education Plans (IEPs). The services include both written translation and oral interpretation for speakers of other languages. The Special Education Department provides Spanish interpreters/translators, but there is also a need for interpretation and translation services for other languages, such as K'iche, Thai, Khmer, and American Sign Language (ASL). Translation services will be provided by this agency to assist with the backlog of documents and minimize parent wait time, allowing us to better support our community.

The total cost of services is not to exceed \$90,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0039

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: \$90,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 4. Request Approval to Enter Into an Agreement with Assist Services, LLC, to Provide Specialized Transportation Services for Foster and McKinney-Vento Students for the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with Assist Services, LLC, to provide specialized transportation services for foster and McKinney-Vento students for the 2023-2024 school year.

Assist Services, LLC, has over 20 years of experience working with school districts and nonprofits to ensure foster and McKinney-Vento students are safely and reliably transported to and from school. Assist Services drivers undergo extensive criminal background checks, fingerprinting, drug and alcohol testing, defensive driver and first aid training, and their vehicles must pass regular state-certified vehicle inspections. Every ride is monitored in real-time, and students are matched with a driver who meets the student each day.

Assist Services' local office manager, dispatch, and routing staff coordinate with every customer to ensure transportation needs are diligently met. Transportation services are available on-demand for short-term transportation needs and on a recurring basis to meet long-term transportation needs. Assist Services transportation services will be accessible year round for foster and McKinney-Vento students.

The cost of the entire contract is not to exceed \$200,000.00 for both on-demand and/or recurring transportation services.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0022

Name of Funding Source and/or Location: LCAP - Student Services

Funding Account Number: 01.0-01900.0-11133-10000-5810-7420000

Amount: \$200,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. A. 5. Request Approval to Renew Agreement with S.T.A.R. Academy - Haynes Family of Programs to Provide Tutorial Compensatory Services from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with S.T.A.R. Academy - Haynes Family of Programs to provide tutorial compensatory services from July 1, 2023 to June 30, 2024.

The Haynes Family of Programs is a non-profit agency certified by the California Department of Education, which provides specialized treatment and educational services for children with special needs relating to emotional development, autism, and learning disabilities.

The renewal agreement will allow us to have a contract in place for future Office of Administrative Hearings (OAH) settlement agreements.

Costs for services are as follows:

- Supplemental Academic Services is \$95.00 per hour.
- Occupational Therapy is \$170.00 per hour.
- Language and Speech Services (LAS)/Therapy is \$170.00 per hour.
- Functional Behavior Assessment (FBA) is \$3,000.00 per student.
- Functional Behavior Assessment with 1:1 Aide Determination is \$2,750.00 per student.

The total cost of services is not to exceed \$320,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0013

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0 -57700-11900-5810-7410000

Amount: \$320,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 6. Request Approval for the Adoption of McGraw Hill Inspire Science Textbooks with an Eight-Year Adoption for Grades K-6th for the 2023-2024 School Year

Rationale

The administration requests approval for the adoption of McGraw Hill Inspire Science textbooks with an eight-year adoption for grades K-6th for the 2023-2024 school year.

Inspire Science provides in-depth, collaborative, evidence-based, and project-based learning experience to place elementary science students on the path to career and college readiness. Inspire Science provides the proven and research-driven 5E instructional model enhanced to align with the demands of the NGSS for three-dimensional, phenomenon-driven learning. Inspire Science places student engagement at the forefront. Each module and lesson is designed to tap into students' natural curiosity about the world around them through the investigation of real-world phenomena. Student engagement is further fueled through an innovative digital experience and connections to real-world applications with the STEM Career Connections and STEM Module Projects.

Inspire Science 6–8 is built on the 5E instructional framework and integrates physics, chemistry, earth science, astronomy, and biology. Students will uncover preconceptions with formative assessment science probes. Cross-curricular connections are embedded throughout with quick and easy references to specific literacy, math, and engineering skills being reinforced through science investigations.

A formal adoption process was conducted to adopt all materials. Teachers reviewed the components of each program including NGSS alignment, balance of text, ELD integration, research/inquiry, scope and sequence, and electronic resources.

The instructional materials selection process included:

1. Reviewing and piloting instructional materials
2. Surveying teachers' needs
3. Evaluating teacher ratings
4. Checking for state standards alignment of textbooks
5. Assessing textbooks with a rubric for ranking purposes

Elementary teachers selected the McGraw Hill Inspire Science program for K-6th grade. Textbooks will be purchased for all elementary education school sites.

The total cost for science textbooks for students in K-6th grade Districtwide is not to exceed \$1,059,908.49.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*62

Name of Funding Source and/or Location: Elementary Education

Funding Account Number: 01.0-63000.0-11100-10000-4110-738000

Amount: \$1,059,908.49

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. A. 7. Request Approval for Secondary School Staff to Participate in the Advanced Placement 2023 Summer Institutes Between July 2023 and September 2023

Rationale

The administration requests approval for secondary school staff to participate in the Advance Placement (AP) 2023 Summer Institutes between July 2023 and September 2023.

The College Board's Advanced Placement program focuses on providing students with a more extensive and critical understanding of a variety of subjects. This requires teachers to have a knowledgeable understanding of both the content and instructional strategies required for a rigorous classroom. The AP courses provide an avenue for schools to create a college-going atmosphere for students.

The Summer Institutes will provide teachers with a variety of tools necessary to achieve these goals. They will provide teachers with content-specific materials and instructional strategies that teachers can use in their AP and pre-AP classrooms. They will also provide teachers with ideas on how to create a challenging environment that emphasizes college readiness. This training is either sponsored or endorsed by the College Board.

The participants attending these AP Summer Institutes will be provided an array of instructional strategies, pedagogy, and content area knowledge that can be used in an AP classroom. These Summer Institutes will run for four (4) days each. Both Lynwood High School and Firebaugh High School teachers will be able to collaborate with experienced AP teachers and College Board professionals and have a chance to gain knowledge and strategies that they can use for the upcoming school year.

Participants:

Manuel Duenas, Teacher, Firebaugh High School
Shaun Giaffaglione, Teacher, Firebaugh High School
Carolyn Scott-Patterson, Teacher, Firebaugh High School
Roshni Biswas, Teacher, Lynwood High School
Paul Lee, Teacher, Lynwood High School

The total cost includes online registration fees and is not to exceed \$5,400.00.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*0023

Name of Funding Source and/or Location: LCAP- Secondary Education

Funding Account Number: 01.0-01900.0-11111-21400-5220-7390000

Amount: \$5,400.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 8. Request Approval to Renew Agreements with Independent Educational Evaluators to Provide Services for Students with Special Needs for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreements with Independent Educational Evaluators to provide services for students with special needs for the 2023-2024 school year.

These as-needed services are based on an Individualized Educational Plan (IEP) for students with special needs and as part of our Alternative Dispute Resolution ("ADR") process. Assessors will conduct Independent Educational Evaluations ("IEEs") for the purpose of determining a special education program for the student. An IEE is conducted by a qualified examiner who is not employed by the District. The purpose of this list of providers is to assist parents in their request for independent specialized assessments. In addition, the processing time is efficient and effective in providing services for students.

The following qualified examiners will provide services:

Independent Educational Evaluator:	Total Cost:
Abbe Barron, Ph.D.	\$15,000.00
Ann Simun, Psy. D.	\$22,000.00
Amanda Stern, Ed. Psychologist	\$11,000.00
Carlos Flores, Psy. D.	\$12,000.00
Debra M. Shiroma, Occupational Therapist, Registered	\$12,500.00
DG Therapy, Occupational Therapy, IEE	\$4,000.00
Diana Neskovska, Assistive Technology, IEE	\$6,000.00
Elizabeth Gallardo, Speech IEE	\$25,000.00
Gwen Olicker, Occupational Therapist, Registered IEE	\$8,500.00
Jeanna Carreire, Psy. D., (UCI Regents)	\$16,000.00
Jennifer Strom, Assistive Technology, IEE (My Education Ally)	\$6,000.00
LA Speech Pathology Services, Inc.	\$20,000.00
Maria Abramson, Audiology IEE	\$6,000.00
Pedro Olvera, Ed. Psychologist	\$45,000.00
Therapy West, Inc.	\$18,000.00

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0015, 24*0016, 24*0017, 24*0018, 24*0019, 24*0024, 24*0025, 24*0026, 24*0027, 24*0028, 24*0029, 24*0033, 24*0034, 24*0035, 24*0036

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: Not to Exceed Amount Listed Per Provider

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 9. Request Approval to Renew Agreement with Maxim Staffing Solutions to Provide Nurse Coverage as Needed for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Maxim Staffing Solutions to provide nurse coverage as needed for the 2023-2024 school year.

Maxim Staffing Solutions will provide the following services:

Service:	Rate (per hour):
Audiologist	\$75.00-\$85.00
LPN/LVN	\$63.00
CNA	\$42.00
BCBA	\$100.00-\$125.00
Behavior Tech (BII)	\$52.00
School Psychologist	\$85.00-\$110.00
SPED Teacher	\$75.00-\$90.00

The total cost is not to exceed \$675,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0042

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: \$675,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 10. Request Approval to Attend the 2023 CodeStack Conference Live in San Diego, CA on October 4-6, 2023

Rationale

The administration requests approval to attend the 2023 CodeStack Conference (CSC) Live in San Diego, CA on October 4-6, 2023.

At the 2023 CSC Live Conference, participants will discover the latest tools from experts in the Education and Education Technology fields with an enthusiastic community of over 1,600 educators. Participants will learn about new features for SEIS, EDJOIN, and BeyondSST and leave with applicable skills to improve efficiency and effectiveness within the District.

Participants will choose from over 130 EDJOIN, SEIS, BeyondSST, technology, and professional development sessions, workshops, and keynotes presented by trained staff and various experts in the education and technology fields.

Participants:

Hector Marquez-Mesa, Ed.D., Director of Special Education
Rejielyn Cerdenio, OTD, OTR/L, Director of Occupational Therapy
Dora Rios, M.Ed., Special Education Program Specialist
Tisbeth Gutierrez, Special Education Department Technician
Martha Puente, Special Education Department Technician
Queen Vaaulu, Special Education Department Technician

Cost includes registration fee, hotel accommodations, meals, and travel expenses. Not to exceed \$1,900.00 per participant.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0044

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5220-7410000

Amount: \$1,900.00 per Participant

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 11. Request Approval to Renew Agreement with Josefina Moreno, a Recruiter for the Migrant Education Program, to Provide Outreach Services as a Community Liaison from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with Josefina Moreno, a recruiter for the Migrant Education Program, to provide outreach services as a Community Liaison from July 1, 2023 to June 30, 2024.

Lynwood Unified School District (LUSD) is provided the necessary funding to retain a Migrant Education Program Community Liaison, a recruiter to conduct outreach and support the families associated with the Migrant Education Program (MEP).

The Personnel Commission previously assessed that a professional expert designation is appropriate for Josefina Moreno, due to the position's limited hours and evidence of professional expertise to provide temporary services. This enables LUSD's Migrant Education Program to remain in compliance with program requirements set forth by the California Department of Education to retain funding.

Duties of the recruiter for the Migrant Education Program Community Liaison include:

- Conduct interviews, in Spanish, to recruit students into the programs based on the requirements of eligibility from Federal and State policies.
- Make phone calls to Migrant Education Program parents for monthly Parent Advisory Committee meetings.
- Provide ongoing outreach to potential migrant families through school-based and community-based activities in the language of the families (Spanish/English).
- Conduct quality control on Migrant Education Program families by making home visits and phone calls.
- Notify newly entered and exiting families via mail, about their eligibility status.

The total cost for recruiter services is \$29,760.00.

Financial Impact

Renewal Contract/Item ☒ [X] New Contract/Item ☐ []

Requisition # from BEST: 24*050

Name of Funding Source and/or Location: Title I - Equity, Access & Instructional Services

Funding Account Number: 01.0-30600.0-48500-21000-5850-7350000 (\$22,320)
01.0-30600.0-48500-24950-5850-7350000 (\$7,440)

Amount: \$29,760.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. A. 12. Request Approval to Renew Agreement with Behavioral Emotional and Academic Mentoring, LLC, to Provide Educational and Compensatory Services for Students with Special Needs from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with Behavioral Emotional and Academic Mentoring (BEAM), LLC, to provide educational and compensatory services to students with special needs from July 1, 2023 to June 30, 2024.

BEAM is a non-profit organization that provides specialized treatment and educational services for children with special needs relating to emotional development, autism, and learning disabilities. This organization will include mentoring services and workshops for school psychologists, speech language pathologists, and parents. The Special Education Department requires a contract with non-public agencies, in order to be in compliance with assessing students for special education services and to be in compliance post COVID-19 pandemic as required by the California Department of Education.

Discipline includes, but not limited to: Comprehensive Psycho-Educational Assessment, Speech Language Assessment, Occupational Therapy Assessment, Adapted Physical Education Assessment, Functional Behavior Assessment (FBA), Physical Therapy Assessment, Educationally Related Mental Health Services (ERM HS) Assessment, Special Circumstances Instructional Assistance (SCIA) Assessment, Behavior Intervention Development DIS/Counseling Service Language, Speech Service Behavior Intervention Aide, and Classroom Instructional Aide.

Service rates for the 2023-2024 school year are as follows:

- Direct Instructional Services
 - Counseling - \$150.00 per hour
 - Language and Services - \$120.00 per hour
 - Occupational Services - \$150.00 per hour
 - Parent Counseling - \$150.00 per hour
 - Social Work Services - \$1,500.00 per hour
- Staffing
 - Behavior Intervention Paraeducator - \$50.00 per hour
 - School Psychologist - \$90.00 per hour
 - Behavior Intervention Development - \$150.00 per hour
- Professional Development and Other
 - CPI Training - \$200.00 per person
 - Professional Development Training - \$750.00 per training up to 40 attendees
 - Report Writing Assistance - \$500.00 for Academic Report and \$1,000.00 for Psycho-Ed. Report

- Assessments/Evaluations
 - Comprehensive Psycho-Educational - \$1,850.00 per assessment
 - Speech and Language - \$1,700.00 per assessment
 - Speech: Augmentative or Alternative Communication ("AAC") - \$1,700.00 per assessment
 - Occupational Therapy - \$1,700.00 per assessment
 - Adapted Physical Education - \$1,500.00 per assessment
 - Functional Behavior Assessment ("FBA") - \$1,850.00 per assessment
 - Nurse Assessments (Vision and Hearing Screening) - \$600.00 per assessment
 - Educationally Related Mental Health Services ("ERMHS") - \$1,850.00 per assessment
 - Academic Achievement - \$750.00 per assessment
 - Special Circumstances Instructional Assistance - \$1,850.00 per assessment
 - ADOS-2 Assessment - \$500.00 per assessment
 - Transition Assessment - \$1,500.00 per assessment
 - Bilingual Assessment (fee is added to any of the assessment fees) - \$500.00 per assessment

Total cost of service agreement not to exceed \$650,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0041

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 0 I.O-65000.0-57700-11900-58 I 0-7410000

Amount: \$650,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 13. Request Approval to Renew Agreement with Maxim Healthcare Staffing to Provide District-Wide Health Office and/or Student Medical Coverage for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Maxim Healthcare Staffing to provide District-wide health office and/or student medical coverage for the 2023-2024 school year.

Maxim Healthcare Staffing will provide Licensed Vocational Nurse (LVN) services for students with special needs and general education students who require health services. Certified Nursing Assistants (CNAs) will provide restroom assistance for students with mobility needs. Licensed Vocational Nurses (LVNs) will attend to the medical needs of the students, including, but not limited to, feeding and ventilator support, and administering daily injections.

This agency provides substitutes when health office staff are absent. The substitute LVNs provide assistance as needed for students in the health office, as well as for students with specific medical needs.

The cost for services are as follows:

Licensed Vocational Nurse services, not to exceed \$63.00 per hour.

Certified Nursing Assistant services, not to exceed \$42.00 per hour.

The total cost is not to exceed \$200,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0043

Name of Funding Source and/or Location: LCAP-Student Services

Funding Account Number: 01.0-01900.0-00033-31400-5850-7420000

Amount: \$200,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 14. Request Approval to Renew Agreement with the Child Abuse Prevention Center from July 1, 2023 to August 14, 2024

Rationale

The administration requests approval to renew agreement with the Child Abuse Prevention Center from July 1, 2023 to August 14, 2024.

The CA Foster Youth Initiative (CA FYI) is a project administered through The Child Abuse Prevention Center (CAP Center), in conjunction with CA Volunteers and AmeriCorps, who have collaborated to create a service-based statewide program that supports foster students and McKinney-Vento students.

The CA FYI provides a pathway for a partnership to obtain AmeriCorps members. It will help create a mentorship-based program to support foster and McKinney-Vento students by providing enrichment services, case management services, tutoring referrals, financial literacy workshops, mental health referrals, connections to community-based agencies, and other support.

The CA FYI will be a joint partnership program with an expected start date of July 1, 2023, for a term of no more than 12 months. Due to the nature of partnership, each AmeriCorps member will receive a stipend according to the guidelines negotiated in the contract that will include all terms and conditions. The program will be accessible year-round and be offered as support program services for both foster and McKinney-Vento unhoused students and their families during the Fall and Spring semesters. Data collection and formal documentation will be implemented to support the program and students' academic goals.

Sixteen (16) AmeriCorps members will serve both foster and unhoused students. Each member will complete 900 hours during the 2023-2024 school year.

Each member will receive a stipend of \$11,375.00. Cost of the entire program is not to exceed \$182,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0020

Name of Funding Source and/or Location: LCAP, Student Services

Funding Account Number: 01.0-01900.0-11133-10000-5810-7420000

Amount: \$182,000.00

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. A. 15. Request Approval to Renew Agreement with ArtworxLA to Provide a Visual Arts Program for Students at Vista High School and Pathway High School from September 2023 to June 2024

Rationale

The administration requests approval to renew agreement with ArtworxLA to provide a Visual Arts Program for students at Vista High School and Pathway High School from September 2023 to June 2024.

ArtworxLA will provide weekly, two (2) hour art workshops for a total of 34 weeks of consecutive programming. ArtworxLA will also provide a workshop coordinator, two professional teaching artists, art supplies and materials, and lesson plans aligned with the California Arts Standards, Common Core State Standards, and Social-Emotional Learning Competencies.

Students' artwork will be exhibited in two public presentations with Los Angeles-based cultural partners, such as the Autry Museum of the American West and the Academy Museum of Motion Pictures.

Participating Schools:

Vista High School

Pathway High School

The total cost is not to exceed \$16,500.00 per school site.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0031

Name of Funding Source and/or Location: LCAP- Secondary Education

Funding Account Number: 01.0-01900.0-11141-10000-5810-7390000

Amount: \$33,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 16. Request Approval to Renew Agreement with Therapy Mantra, Inc., to Provide Speech Language Pathologists from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with Therapy Mantra, Inc., to provide Speech Language Pathologists from July 1, 2023 to June 30, 2024.

The Speech Language Pathologists (SLP) will provide mandated therapy services for students with special needs, per their Individualized Education Program (IEP) and comply with speech therapy assessment timelines. Contracted services will be done when the District does not have enough staff to provide services and be in IEP compliance.

The caseloads for therapy practitioners include:

- Direct service delivery.
- Consultations.
- Attendance to IEP meetings.
- Case management.
- Assessment and screening referrals.

The total cost of the agreement is approximately \$33,000.00 per month.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 23*0038

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: \$33,000.00 per month

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 17. Request Ratification of Expense Reimbursements for Lynwood High School Staff in Attendance of the Boys Basketball California Interscholastic Federation State Regional Finals in Sacramento, CA on March 9-10, 2023

Rationale

The administration requests ratification of expense reimbursements for Lynwood High School staff in attendance of the Boys Basketball California Interscholastic Federation (CIF) State regional finals in Sacramento, CA on March 9-10, 2023.

Reimbursements include travel expenses for administration and meal expenses for the basketball team.

Participants:

Ana Gonzalez, Principal

Brian Arkangel, Assistant Principal

Jason Crowe, Head Coach

Total cost not to exceed \$1,500.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: LCAP, Lynwood High School

Funding Account Number: 01.0-01900.0-11100-10000-5710-4310000

Amount: \$1,500.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 18. Request Approval to Renew Agreement with the Los Angeles County Office of Education to Provide Positive Behavioral Interventions and Supports Tier III Training for Lynwood Unified School District Staff for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with the Los Angeles County Office of Education (LACOE) to provide Positive Behavioral Interventions and Supports (PBIS) Tier III training for Lynwood Unified School District (LUSD) staff for the 2023-2024 school year.

The Los Angeles County Office of Education provides school districts with services on establishing greater district-wide commitment to Tier III of Positive Behavioral Interventions and Supports. LACOE will assist school leaders to build the foundation for site level PBIS by enhancing leadership teams that address behavioral experience school-wide.

As a California recognized PBIS District, LACOE will continue to provide training and support for LUSD staff to ensure students continue to receive the most positive and supportive experience possible on our campuses.

Total cost not to exceed \$82,500.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0040

Name of Funding Source and/or Location: LCAP, Student Services

Funding Account Number: 01.0-01900.0-00011-21400-5220-7420000

Amount: \$82,500.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. A. 19. Request Approval to Renew Agreement with Able Academics, LLC, to Provide Tutoring Support for Foster and McKinney-Vento Students for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Able Academics, LLC, to provide tutoring support for foster and McKinney-Vento students for the 2023-2024 school year.

Able Academics, LLC, provides one-on-one personalized tutoring services to help support students through their coursework. To support students, Able Academics first conducts tutoring assessments to help identify best practices and approaches for service delivery. Additionally, Able Academics can tutor students in various subjects including history, mathematics, and Advanced Placement (AP) courses. Able Academics can provide flexible tutoring hours, including weekends, as well as help students both in school and at home. Able Academics has the expertise to help foster and McKinney-Vento students throughout the school year.

The Able Academics staff are highly qualified professionals who will help students with their coursework. Able Academics will be accessible year-around to support foster and McKinney-Vento program services. This service is part of the Los Angeles County Office of Education (LACOE) differentiated assistance to the foster and McKinney-Vento students in Lynwood.

The cost is \$70.00 per hour/per student and the entire contract is not to exceed \$150,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0021

Name of Funding Source and/or Location: LCAP, Student Services

Funding Account Number: 01.0-01900.0-11133-10000-5810-7420000

Amount: \$150,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. A. 20. Request Approval to Enter Into an Agreement with Mad Science of Central Los Angeles, to Offer Five Hands-On, Interactive, and Educational Science Workshops for Migrant Education Students During the Summer of 2023

Rationale

The administration requests approval to enter into an agreement with Mad Science of Central Los Angeles, to offer five hands-on, interactive, and educational science workshops for Migrant Education students during the Summer of 2023.

Mad Science will allow migrant education students to engage in a hands-on, interactive program to be exposed to an inquiry-based learning environment that reinforces core science concepts, while focusing on foundational English Language Arts, English Language Development, and Mathematical skills.

Mad Science will offer five (5) hands-on workshops in grades K-4 and five (5) workshops to migrant education students in grades 5-8. Each workshop will be conducted for the duration of 60 minutes. Students will learn how science affects the world around them, and encourage them to use their imagination, creativity, and inquisitiveness to achieve educational objectives. As a result of this exposure and enrichment opportunity, children will have fun while participating in hands-on English Language Arts and mathematical standards brought to life.

This opportunity will allow students to further cultivate positive relationships and engage in opportunities to connect real-life skills to academic standards.

The total cost for all workshops is \$8,000.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*054

Name of Funding Source and/or Location: Title I - Equity, Access & Instructional Services

Funding Account Number: 01.0-30610.0-48500-10000-5810-7350000

Amount: \$8,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 21. Request Approval to Renew Agreement with Disciplina Positiva, to Offer a Series of Parent Education Workshop Sessions for Our Migrant Education Parents and Families during the Summer of 2023

Rationale

The administration requests approval to renew agreement with Disciplina Positiva, to offer a series of parent education workshop sessions for our Migrant Education parents and families during the Summer of 2023.

Parents will acquire positive discipline parenting tools that will guide them in dealing with challenging mental health and social emotional behaviors. They will acquire effective stress, anxiety, and depression coping skills to better allow their children to feel understood and alleviate power struggles. Children and teenagers will be motivated to pursue a higher education by having great coaches on their side (parents) who will help them be positive citizens in this society.

It is imperative to cultivate positive relationships with parents and families. Engaging them with opportunities to observe connections between academic achievement and social-emotional well-being would greatly benefit parents of the Lynwood Unified School District. This opportunity will provide Migrant Education parents and families with an opportunity to reflect on personal parenting styles and the importance that communication plays between parent and child.

The total cost for the workshops is not to exceed \$5,925.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*055

Name of Funding Source and/or Location: Title I, Equity, Access, and Instructional Services

Funding Account Number: 01.0-30610.0-48500-21000-5850-7350000

Amount: \$5,925.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. A. 22. Request Approval for Lynwood High School Girls Basketball Team to Participate in Out-of-State Summer Tournaments Between June 2023 and July 2023

Rationale

The administration requests approval for the Lynwood High School Girls Basketball Team to participate in out-of-state summer tournaments between June 2023 and July 2023.

The Lynwood High School Girls Basketball team will compete in the Section 7 Girls Weekend National Collegiate Athletic Association (NCAA) Certified Tournament on the following dates:

- June 15-17, 2023 in Glendale, Arizona
- July 6-9, 2023, Las Vegas Main Event NCAA Certified Tournament, in Las Vegas, Nevada
- July 21-24, 2023, Champion Finale, Atlanta, Georgia

The Section 7 Girls Weekend is regarded as the top girls' basketball venue in Glendale, Arizona. This event will feature many Top Division 1 coaches. Among them will be coaches from Duke, Stanford, Washington, University of Southern California (USC), Arizona, Colorado, and Utah State Universities, Grand Canyon University, and others. Student athletes will have an opportunity to showcase their abilities both on the court and in one-on-one conversations.

The Las Vegas Main Event is universally regarded as the most competitive and prestigious NCAA certified basketball event in the world; it has produced 14 of the last 16 USA Today National Champions and hosted 144 State Champions since 1997. The tournament, which is now the largest interscholastic girls' basketball event in the United States, has been labeled "unparalleled" and "staggering" by publications like ESPN and USA Today.

The Champion Finale highlights many top high school female athletes. It rewards accomplishments and engages in community spirit and camaraderie within the operations footprint as one of the largest tournaments in the Deep South. Featuring the largest division of girls' basketball teams from north, south, east, and west.

Coaching Staff:

Ellis Barfield, Head Coach
Tyonna Outland, Varsity Assistant Coach
Cliff Ziegler, Varsity Assistant Coach
Pamela Moore, Junior Varsity Coach
Jolanna Ford, Freshman Coach

Student Athletes:

Zaliyah Castillo
Shanilah Ewing
Daja Ford

Hayley Freeman
Kimiko Kennedy
Taliyah McFerson
Jalyn Poe
Syri Prevo
Skyy Simmons
Storee Simmons
Eris Wilson

The total cost is not exceed \$20,000.00. Lodging and airfare will be paid for by fundraising and donations. Ground transportation will be funded with District funds.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Lynwood High School Fundraising/Donation, and Educational Services Department (Transportation Fees for one tournament).

Funding Account Number: 01.0-01900.0-11141-42000-5710-7490000

Amount: Not to exceed \$20,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 23. Request Ratification of Services Rendered for the Early Childhood Education Program by Paul H. Brookes Publishing Services During the 2020-2021 School Year and Renewal of Services During the 2022-2023 School Year

Rationale

The administration requests ratification of services rendered for the Early Childhood Education (ECE) Program by Paul H. Brookes Publishing Services during the 2020-2021 school year and renewal of services during the 2022-2023 school year.

The ECE program utilizes the ASQ Online software provided by Paul H. Brookes Publishing to distribute surveys to all of our pre-school families. These ASQ surveys are developmental screening tools that pinpoint developmental progress in children and are a regular part of our yearly program evaluation. Invoice No. 1231560 is for the end-of-year payment based on the number of parents that completed the survey through the use of the vendor's website.

There was a transition with changes in staff at the end of the 2020-2021 school year. When requesting a renewal subscription from Paul H. Brookes Publishing Services for the 2022-2023 school year, the ECE Department was informed of a past invoice that was unpaid.

Total cost not to exceed \$499.90.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 23*3108

Name of Funding Source and/or Location: CSPP/Early Childhood Education Department

Funding Account Number: 12.0-61050.0-00010-27000-5840-7470000

Amount: \$499.90

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. A. 24. Request Approval to Renew Agreement with EduCare Foundation to Provide a Student Enrichment and Leadership Program at Secondary Schools from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with EduCare Foundation to provide a student enrichment and leadership program at secondary schools from July 1, 2023 to June 30, 2024.

During the 2023-2024 summer and regular school year, EduCare will provide after-school programs that respond to Lynwood Unified School District (LUSD) high school students' need for connections, friendships, and social-emotional skills development. EduCare will continue to develop, support, and enhance new, as well as existing, after-school programs at Firebaugh High School and Lynwood High School. EduCare's after-school programs, in partnership with LUSD, continue to develop the three after-school program service areas, which are Academic, Enrichment, and Physical Recreation/Fitness.

EduCare will serve 100-120 students per school each school day at both Firebaugh High School and Lynwood High School through daily programs and special events.

Participating School Sites:

Firebaugh High School

Lynwood High School

The cost per school site, per month, is not to exceed \$16,062.50.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition# from BEST: 24*103

Name of Funding Source and/or Location: Expanded Learning Opportunities Program (ELOP), Equity, Access, and Instructional Services

Funding Account Number: 01.0-26000.0-11100-10000-5810-7350000

Amount: Not to Exceed \$16,062.50 per school, per month

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. A. 25. Request Approval to Renew Agreement with the National College Resource Foundation to Provide College Support and Enrollment from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with the National College Resource Foundation (NCRF) to provide college support and enrollment from July 1, 2023 to June 30, 2024.

The National College Resource Foundation (NCRF) provides exemplary educational enrichment support. In their partnership with Lynwood Unified School District (LUSD), NCRF has hosted a plethora of student-centered events that promote student success and directly assisted students in planning for post-secondary higher education. In the 2022-2023 school year, the Historically Black Colleges and Universities (HBCU) Caravan was hosted by NCRF, in collaboration with LUSD, and received over seven (7) million dollars in scholarships and over 500 acceptances.

NCRF's collaboration with the District has provided support to reduce and prevent challenges, while providing a holistic mentoring and academic support system that allows students' confidence to reach their greatest potential. NCRF provides structured activities to build self-esteem and self-confidence as students participate in the following:

- Academic tutoring
- ACT/SAT prep
- College field trips, which include assistance obtaining fee waivers, grants, and scholarships, resulting in the creation and expansion of sustainable pipelines to colleges and universities
- Assisting students in securing scholarship funds for Historically Black Colleges and Universities
- Home and family support
- Personal Learning Plan Development for English Learners and African American Students
- Motivational speakers
- Connections for students to businesses, internships, career placement. Students within the Lynwood Unified School District have greatly benefited from this program and have gained acceptance into colleges and specialty schools with clear career paths.

Participating School Sites:

Firebaugh High School

Lynwood High School

Pathway High School

Vista High School

Cesar Chavez Middle School

Hosler Middle School

All Elementary School Sites - Grades 3rd-6th

The cost per school site, per month is \$4,300.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*049

Name of Funding Source and/or Location: LCAP - Equity, Access and Instructional Services

Funding Account Number: 01.0-01900.0-11144-10000-5810-7350000

Amount: \$4,300.00, per school site, per month

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. A. 26. Request Approval to Enter Into an Agreement with Think Together to Provide Support for the Elementary and Middle School Summer Bridge Program from June 20, 2023 to July 28, 2023

Rationale

The administration requests approval to enter into an agreement with Think Together to provide support for the elementary and middle school Summer Bridge Program from June 20, 2023 to July 28, 2023.

Think Together, a non-profit organization, will provide high quality programs consistent with the guidelines established by the California Department of Education (CDE) and the District. The organization will supply personnel, materials, field trips, management, and supervision. Think Together will work collaboratively with the District, school site administration, and teachers to combine academic instruction with enrichment activities and field trips.

Think Together will provide services for elementary and middle school students across 14 school sites. Each site will be supported by a site coordinator, site assistants, and program leaders.

The District will use our Extended Learning Opportunities Program (ELOP) Grant, which is specifically for summer programs and accelerated learning opportunities. These opportunities include six (6) field trips for elementary students and four (4) field trips for middle school students, including a Science Camp.

The average cost per site for all elementary and middle schools is \$40,000.00 per site.

The total cost is not to exceed \$1,179,916.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0104

Name of Funding Source and/or Location: Expanded Learning Opportunities Program (ELOP), Equity, Access, and Instructional Services

Funding Account Number: 01.0-26000.0-11100-10010-5810-7350000

Amount: \$1,179,916 .00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 27. Request Approval of the Lynwood Unified School District Administrative Retreat at The Grand in Long Beach, CA on July 26-27, 2023

Rationale

The administration requests approval of the Lynwood Unified School District (LUSD) Administrative Retreat at The Grand in Long Beach, CA on July 26-27, 2023.

The LUSD Administrative Retreat is designed to team build and prepare for the next academic year while ensuring that all administrators are clear about their roles and responsibilities. During the two-day retreat, the development of the District and site priorities based on achievement data and other relevant indicators will guide conversations and workshops from each division. These District and site priorities will include specific accountability measures to ensure alignment of resources and personnel.

Expenses for the retreat will include meeting room rental, materials, and meals.

The total cost per day is not to exceed \$6,500.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0120

Name of Funding Source and/or Location: Educator Effectiveness Block Grant, Educational Services

Funding Account Number: 01.0-62660.0-00000-21400-5890-7490000

Amount: \$6,500.00 per Day

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. A. 28. Request Approval to Renew Agreement with VMA Communications to Provide District-wide Communication Services from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with VMA Communications to provide District-wide communication services from July 1, 2023 to June 30, 2024.

VMA Communications is a policy-based communications firm focused on developing increased stakeholder involvement and media exposure by providing high-quality, creative communications.

The services provided by VMA Communications include the following:

Standard Education Comms Program:

- Press Releases and Media Relations
- Community Information e-blasts
- Social Media (includes post boosting and paid ads)
- Bi-Yearly Newsletters – printed and mailed
- Digital Newsletter
- Crisis Communications Support – up to 2 hours per month
- Graduation Coverage
- Attend Board of Education Meetings
- Upload VMA Content to Website

Enrollment Campaign:

- Survey and Interviews – determine key enrollment features of District
- School Info Sheets and Principal Welcome Letters for four schools (Middle School and High School)
- Digital enrollment ad campaigns on social media and Google
- Postcard - 2

Additional Project Budgets:

- Additional Crisis Communications as needed
- Additional Design and Photography
- Top Graduate Banners
- Translation

Professional fees will be as follows:

- Standard Education Communications Program - \$11,000.00 per month

Additional fees for pre-approved and incidental expenses, such as design, printing and postage for mass mailings will be as follows:

- Digital Enrollment Program and Additional Crisis Communications - \$23,110.00
- Coordinated Print Services, LLC - \$38,950.00
- Design Studio Graphics, LLC - \$33,865.00
- Golden State Mailing, LLC - \$45,560.00

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 23*3293

Name of Funding Source and/or Location: LCAP, Educational Services

Funding Account Number: 01.0-01900.0- 00052-21000-5850-7490000

Amount: \$11,000.00 per month, plus additional fees for pre-approved and incidental expenses

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. HUMAN RESOURCES - CERTIFICATED

14. B. 1. Request Approval of the Certificated Personnel Report: Personnel Assignment, Employment, Leaves and Separation

Rationale

The administration requests approval of the Certificated Personnel Report for personnel assignment, employment, leaves and separation. The following is the Certificated Personnel Report for June 22, 2023, which details personnel employment actions before the Board, such as, but not limited to: hiring, changes of status, separations, leaves for approval and/or ratification, and extra-duty honorariums.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 Public Certificated Personnel Schedule - 06-22-23

CERTIFICATED PERSONNEL REPORT 06/22/23

Request approval of employment for the following temporary employees pursuant to Education Code §44909 for the 2023-2024 school year from the effective date listed through June 30, 2024 or sooner.

	NAME	SUBJECT	SITE	GROUP/STEP	EFFECTIVE
1	Garcia, Norma	SEL Specialist	Student Services Department	Group 6/Step 1	08/01/23
2	Lee, Kevin	CTE-Film Studies	Firebaugh High School	Group 7/Step 7	08/01/23

Request approval of employment for the following substitute teachers for the 2022-2023 school year. The employees will be compensated at a daily rate from general funds 01.0-00000.0-11100-10000-1160-7690000.

1	Battle, Logan	2	Diaz, Cristal	3	Carranza, Jennifer
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Request approval for leaves of absence.

	NAME	POSITION	SITE	EFFECTIVE DATE
1	Baber, Angela	Teacher	Wilson Elementary	04/01/23 – 06/15/23
2	Campbell, Cory	Teacher	Firebaugh High School	05/11/23 – 05/21/23
3	Cruz, Belen	Teacher	Lynwood High School	05/10/23 – 05/23/23
4	Martinez, Linette	Teacher	Chavez Middle School	05/16/12 – 06/14/23
5	Reynolds, Marie	Teacher	Firebaugh High School	05/16/23 – 05/19/23
6	Reynoso, Daisy	Counselor	Hosler Middle School	05/23/23 – 08/07/23

Request approval of separation.

	NAME	POSITION	SITE	REASON	EFFECTIVE DATE
1	Anderson, Roselyn	Teacher	Roosevelt Elementary	Retirement	06/14/23
2	Andrews, Belinda	Adult School Teacher	Lynwood Adult School	Retirement	06/14/23
3	Baber, Angela	Teacher	Wilson Elementary	39 Month Rehire	03/30/23
4	Banks, Estella	Adult School Teacher	Lynwood Adult School	Resignation	06/14/23
5	Biswas, Roshni	Teacher	Lynwood High School	Resignation	06/14/23
6	Campos, Guadalupe	Teacher	Chavez Middle School	Retirement	06/14/23
7	Cid, Maria	ECE Teacher	Mark Twain Elementary	Retirement	06/14/23
8	Conner, Rodney	CTE Teacher	Firebaugh High School	Retirement	06/14/23
9	Cottrell-Huskey, Taren	Teacher	Chavez Middle School	Retirement	06/14/23
10	Daoudi, Mohammed	Teacher	Firebaugh High School	Retirement	06/14/23
11	Deibler, Tammy	Teacher	Roosevelt Elementary	Retirement	06/14/23
12	Del Sol, Dianne	Teacher	Lindbergh Elementary	Retirement	06/14/23
13	Diaz, Debbie	Teacher	Will Rogers Elementary	Retirement	06/14/23
14	Ebanks, Victor	Teacher	Firebaugh High School	Retirement	06/30/23
15	Gil, Maricruz	Teacher	Will Rogers Elementary	Retirement	06/14/23
16	Gomez, Delia	Teacher	Vista High School	Retirement	06/14/23
17	Haramis, Kimon	Teacher	Vista High School	Retirement	06/14/23
18	Hollie, Lydia	Teacher	Lindbergh Elementary	Retirement	06/14/23
19	Liu, Dong	Teacher	Firebaugh High School	Retirement	06/14/23
20	Lindsey, Johnny	Teacher	Lindbergh Elementary	Retirement	06/14/23
21	Lipscomb, Renetta	Teacher	Marshall Elementary	Retirement	06/14/23
22	Loza, Silvia	Instructional Lead	Abbott Elementary	Retirement	06/14/23
23	Lucha, Enrique	Substitute Teacher	District Wide	Resignation	06/14/23
24	McNear, Phillip	Teacher	Keller Elementary	Retirement	06/14/23
25	Merrill, Richard	Teacher	Pathway	Retirement	06/14/23
26	Oti, Uchenna	Teacher	Hosler Middle School	Retirement	06/14/23
27	Payton, Chandra	Teacher	Marshall Elementary	Retirement	06/14/23
28	Pearson, Darryl	Teacher	Vista High School	Retirement	06/14/23
29	Perez-Ruano, Maria	Teacher	Lindbergh Elementary	Retirement	06/14/23
30	Rodriguez, Maria E.	ECE Teacher	Lindbergh Child Care Center	Retirement	06/14/23

CERTIFICATED PERSONNEL REPORT 06/22/23

Request approval of separation (Continued).					
31	Rodriguez, Miguel	Teacher	Will Rogers Elementary	Retirement	06/30/23
32	Ross-Hale, Tracye J.	Teacher	Hosler Middle School	Retirement	06/30/23
33	Sciaroni, Linda	Teacher	Firebaugh High School	Retirement	06/16/23
34	Smith, Olivia	ECE Teacher	Lindbergh Child Care Center	Retirement	06/14/23
35	Smith-Chamber, Shirley	Teacher	Lynwood High School	Retirement	06/14/23
36	Soto, Rita	Principal	Mark Twain Elementary	Resignation	06/30/23
37	Spurlock, April	Teacher	Will Rogers Elementary	Retirement	06/14/23
38	Talley, Carole	Teacher	Washington Elementary	Retirement	06/14/23
39	Tolbert, Helen	Teacher	Rosa Parks Elementary	Retirement	06/14/23
40	Tostado, Marco	Teacher	Washington Elementary	Retirement	06/14/23
41	Tran, Ha	Teacher	Lindbergh Elementary	Retirement	06/14/23
42	Ugwu, Romanus	Teacher	Firebaugh High School	Retirement	06/30/23
43	Vega, Luis	Teacher	Lynwood High School	Resignation	06/30/23
44	Webb, Cynthia	ECE Teacher	Lindbergh Child Care Center	Retirement	06/14/23
45	Weiss, David	Teacher	Lynwood High School	Retirement	06/14/23
46	Williams, Regina	Teacher	Lindbergh Elementary	Retirement	06/14/23
47	Witucki, Rose	Teacher	Lindbergh Elementary	Retirement	06/14/23

Request approval of stipend payment for the employees listed below who served as a Mentor Teachers during the 2022-2023 school year in collaboration with Alder Graduate School of Education.			
	Name	Site	Amount
1	Vergara, Myrna	Lindbergh Elementary	\$4,000.00
2	Eremia, Alecsandra	Chavez Middle School	\$4,000.00
3	Echevarria, Angelica	Keller Elementary	\$8,000.00
4	Agbogwu, Nkeonye	Lynwood High School	\$4,000.00
5	Hannon, April	Lynwood High School	\$4,000.00
6	Bun, Linda	Will Rogers Elementary	\$4,000.00
7	Ruiz, Melissa	Lugo Elementary	\$4,000.00
8	Saladis, Kristin	Lugo Elementary	\$4,000.00
9	Collins, Amber	Hosler Middle School	\$4,000.00
10	Atencio, Michael	Firebaugh High School	\$4,000.00
11	Perez-Rodas, Esmeralda	Washington Elementary	\$5,776.00

Request approval of honorariums/extended day activities for the 2022-2023 school year.				
	NAME	POSITION	SITE	HONORARIUM
1	Akina, Ernest	Mathathon Coach-5 th Grade	Abbott Elementary	4%
2	Alvarez, Belinda	Department Chairperson	Abbott Elementary	2%
3	Alvarez, Belinda	Track & Field	Abbott Elementary	4%
4	Alvarez, Patricia	Track & Field	Abbott Elementary	4%
5	Alvarez, Patricia	Yearbook	Abbott Elementary	1%
6	Alvarez, Patricia	Department Chairperson	Abbott Elementary	1%
7	Barrientos, Kathy	Yearbook	Abbott Elementary	1%
8	Barrientos, Kathy	Webmaster	Abbott Elementary	6%
9	Barrientos, Kathy	Department Chairperson	Abbott Elementary	1%
10	Burrell, Jason	Department Chairperson	Abbott Elementary	4%
11	Castrejon, Sandra	Department Chairperson	Abbott Elementary	1%
12	Corona, Valeria	Department Chairperson	Abbott Elementary	1%
13	Huerta, Gerardo	Department Chairperson	Abbott Elementary	4%
14	Lopez, Rex	Department Chairperson	Abbott Elementary	2%
15	Loza, Silvia	ASB	Abbott Elementary	4%
16	Lucha, Claudia	Department Chairperson	Abbott Elementary	2%
17	Monreal, Anna	Department Chairperson	Abbott Elementary	2%
18	Ortiz-Baldwin, Cecilia	Mathathon Coach-4 th Grade	Abbott Elementary	4%
19	Ortiz-Baldwin, Cecilia	Department Chairperson	Abbott Elementary	2%
20	Pelayo, Sofia	Department Chairperson	Abbott Elementary	2%

CERTIFICATED PERSONNEL REPORT 06/22/23

Continued				
	NAME	POSITION	SITE	HONORARIUM
21	Spears, Gwendolyn	Performing Arts	Abbott Elementary	5%
22	Spears, Gwendolyn	Track & Field	Abbott Elementary	4%
23	Spears, Gwendolyn	Department Chairperson	Abbott Elementary	4%
24	Vuu, Michael	Department Chairperson	Abbott Elementary	4%
25	Vuu, Michael	Mathathon Coach-6 th Grade	Abbott Elementary	4%
26	Woo, Sandy	Mathathon Coach-3 rd Grade	Abbott Elementary	4%
27	Avalos, Maria	Department Chairperson	Lincoln Elementary	2%
28	Bordi, Massimo	Department Chairperson	Lincoln Elementary	4%
29	Bordi, Massimo	Mathathon Coach-4 th Grade	Lincoln Elementary	4%
30	Canovas, Elena	Department Chairperson	Lincoln Elementary	4%
31	Canovas, Elena	Mathathon Coach-6 th Grade	Lincoln Elementary	4%
32	Canovas, Elena	Performing Arts	Lincoln Elementary	2.5%
33	Haji-Sadeghi, Jonathan	Performing Arts	Lincoln Elementary	2.5%
34	Kimball, Pamela	Department Chairperson	Lincoln Elementary	4%
35	Nguyen, Carolyn	Mathathon Coach-3 rd Grade	Lincoln Elementary	4%
36	Obi, Leonard	Department Chairperson	Lincoln Elementary	4%
37	Perez, Diane	Department Chairperson	Lincoln Elementary	2%
38	Reyes, Rogelio	Department Chairperson	Lincoln Elementary	4%
39	Ruelas, Jonathan	Mathathon Coach-5 th Grade	Lincoln Elementary	4%
40	Ruelas, Jonathan	Track & Field	Lincoln Elementary	4%
41	Ruelas, Jonathan	Webmaster	Lincoln Elementary	3%
42	Villegas, Veronica	Department Chairperson	Lincoln Elementary	4%
43	Del Castillo, Sandra	Department Chairperson	Lindbergh Elementary	4%
44	Dullavin, Minerva	Department Chairperson	Lindbergh Elementary	4%
45	Fombona, Candido	Mathathon Coach-4 th Grade	Lindbergh Elementary	4%
46	Fulsom, Michele	Department Chairperson	Lindbergh Elementary	4%
47	Fulsom, Michele	Performing Arts	Lindbergh Elementary	5%
48	Fulsom, Michele	Webmaster	Lindbergh Elementary	2%
49	Godoy, Kristen	Department Chairperson	Lindbergh Elementary	4%
50	Hernandez, Liliana	Department Chairperson	Lindbergh Elementary	4%
51	Johnson, Chadron	Mathathon Coach-5 th Grade	Lindbergh Elementary	4%
52	Kuyper, Lizette	Department Chairperson	Lindbergh Elementary	4%
53	Orozco, Hector	Webmaster	Lindbergh Elementary	2%
54	Rodriguez, Carmen	Department Chairperson	Lindbergh Elementary	4%
55	Rojo, Maria	Yearbook	Lindbergh Elementary	1%
56	Tengan, Kathryn	Yearbook	Lindbergh Elementary	1%
57	Tengan, Kathryn	Webmaster	Lindbergh Elementary	2%
58	Vergara, Myrna	Mathathon Coach-6 th Grade	Lindbergh Elementary	4%
59	Vergara, Myrna	ASB	Lindbergh Elementary	4%
60	Walker, Robert	Mathathon Coach-3 rd Grade	Lindbergh Elementary	4%
61	Walker, Robert	Track & Field	Lindbergh Elementary	4%
62	Williams, Regina	Department Chairperson	Lindbergh Elementary	4%
63	Avelar, Trifena	Department Chairperson	Lugo Elementary	4%
64	Benitez, Andrea	Department Chairperson	Lugo Elementary	4%
65	Ellis, Tracy	Department Chairperson	Lugo Elementary	4%
66	Escobedo-Miranda, Edelmira	Department Chairperson	Lugo Elementary	4%
67	Escobedo-Miranda, Edelmira	Mathathon Coach-3 rd Grade	Lugo Elementary	4%
68	Escobedo-Miranda, Edelmira	Track & Field	Lugo Elementary	2%
69	France, Jalen	Mathathon Coach-4 th Grade	Lugo Elementary	4%
70	Gonzalez, Jesse	Mathathon Coach-5 th Grade	Lugo Elementary	4%
71	Kirkley, Kimberly	Department Chairperson	Lugo Elementary	4%
72	Kirkley, Kimberly	Mathathon Coach-6 th Grade	Lugo Elementary	4%
73	Kirkley, Kimberly	Track & Field	Lugo Elementary	2%

CERTIFICATED PERSONNEL REPORT 06/22/23

Continued				
	NAME	POSITION	SITE	HONORARIUM
74	Kirkley, Kimberly	Yearbook	Lugo Elementary	2%
75	Kirkley, Kimberly	ASB	Lugo Elementary	2%
76	Lopez-Garcia, Laura	Performing Arts	Lugo Elementary	5%
77	Lopez-Garcia, Laura	ASB	Lugo Elementary	2%
78	Mathews, Carson	Department Chairperson	Lugo Elementary	4%
79	Winslow, Charde	Department Chairperson	Lugo Elementary	4%
80	Benavides, Claudia	Department Chairperson	Mark Twain Elementary	4%
81	Benavides, Claudia	Performing Arts	Mark Twain Elementary	5%
82	Brown, LaTanya	Yearbook	Mark Twain Elementary	2%
83	Brown, LaTanya	ASB	Mark Twain Elementary	4%
84	Diaz, Laurentino	Track & Field	Mark Twain Elementary	4%
85	Elias, Alma	Mathathon Coach-4 th Grade	Mark Twain Elementary	4%
86	Kim-Pinnone, Sorlynn	Webmaster	Mark Twain Elementary	3%
87	Kincade, Marlene	Department Chairperson	Mark Twain Elementary	4%
88	Kincade, Marlene	Track & Field	Mark Twain Elementary	4%
89	Love, Joyce	Department Chairperson	Mark Twain Elementary	4%
90	Lozano, Matthew	Mathathon Coach-5 th Grade	Mark Twain Elementary	4%
91	Luckey, Michele	Department Chairperson	Mark Twain Elementary	4%
92	Luckey, Michele	Mathathon Coach-6 th Grade	Mark Twain Elementary	4%
93	Renteria, Veronica	Department Chairperson	Mark Twain Elementary	4%
94	Sanchez, Bertha	Department Chairperson	Mark Twain Elementary	4%
95	Sanchez, Bertha	Webmaster	Mark Twain Elementary	3%
96	Sterling, Dana	Department Chairperson	Mark Twain Elementary	4%
97	Tabares-Montes, Claudia	Mathathon Coach-3 rd Grade	Mark Twain Elementary	4%
98	Ybarra, Christina	Department Chairperson	Mark Twain Elementary	4%
99	Dixon, Kelly	Department Chairperson	Marshall Elementary	4%
100	Grullon, Tania	Department Chairperson	Marshall Elementary	4%
101	Howard, Camille	Department Chairperson	Marshall Elementary	4%
102	Howard, Camille	Mathathon Coach-6 th Grade	Marshall Elementary	4%
103	Howard, Camille	Yearbook	Marshall Elementary	2%
104	Ornelas, Jacqueline	Mathathon Coach-3 rd Grade	Marshall Elementary	2%
105	Payton, Chandra	Department Chairperson	Marshall Elementary	4%
106	Payton, Chandra	Mathathon Coach-4 th Grade	Marshall Elementary	2%
107	Salazar, Gabriela	Department Chairperson	Marshall Elementary	4%
108	Salazar, Gabriela	Mathathon Coach-5 th Grade	Marshall Elementary	4%
109	Salcido, Auran	Department Chairperson	Marshall Elementary	4%
110	Serrano, Maricela	Department Chairperson	Marshall Elementary	4%
111	Alvarez, Yazmin	Mathathon	Roosevelt Elementary	4%
112	Alvarez, Yazmin	School Webmaster	Roosevelt Elementary	6%
113	Ayon, Patricia	Department Chairperson	Roosevelt Elementary	4%
114	Fairell-Smith, Stephanie	Department Chairperson	Roosevelt Elementary	4%
115	Hill, Yolanda	Mathathon	Roosevelt Elementary	4%
116	Kwon, Sarah	Department Chairperson	Roosevelt Elementary	4%
117	Okeke, Christiana	Department Chairperson	Roosevelt Elementary	4%
118	Okeke, Christiana	Mathathon	Roosevelt Elementary	4%
119	Ortiz, Melanie	Department Chairperson	Roosevelt Elementary	4%
120	Quijada, Valdemar	Department Chairperson	Roosevelt Elementary	4%
121	Quijada, Valdemar	Elementary Track & Field	Roosevelt Elementary	4%
122	Reyes, Juan	Department Chairperson	Roosevelt Elementary	4%
123	Reyes, Juan	Mathathon	Roosevelt Elementary	4%
124	Romero, Sorayda	Department Chairperson	Roosevelt Elementary	4%
125	Siegel, Tracey	Elementary ASB	Roosevelt Elementary	4%
126	Chavez, Zulma	Department Chairperson	Rosa Parks Elementary	4%

CERTIFICATED PERSONNEL REPORT 06/22/23

Continued				
	NAME	POSITION	SITE	HONORARIUM
127	Dimas, Blanca	Department Chairperson	Rosa Parks Elementary	4%
128	Galvan, Ricardo	Mathathon Coach-3 rd Grade	Rosa Parks Elementary	4%
129	Hamilton, Stuart	Mathathon Coach-5 th Grade	Rosa Parks Elementary	4%
130	Hamilton, Stuart	Mathathon Coach-6 th Grade	Rosa Parks Elementary	4%
131	Henriquez, Mayra	Department Chairperson	Rosa Parks Elementary	4%
133	Meeks, Kieisha	Webmaster	Rosa Parks Elementary	6%
132	Nguy, Chung	Mathathon Coach-4 th Grade	Rosa Parks Elementary	4%
134	Ozoemena, Nnenna	Department Chairperson	Rosa Parks Elementary	4%
135	Padilla, Elizabeth	Department Chairperson	Rosa Parks Elementary	4%
136	Taylor, Charlotte	Department Chairperson	Rosa Parks Elementary	4%
137	Wiley, Jerome	Department Chairperson	Rosa Parks Elementary	4%
138	Wiley, Jerome	Track & Field	Rosa Parks Elementary	4%
139	Arevalo, Claudia	Mathathon Coach-5 th Grade	Washington Elementary	4%
140	Cocca, Yvette	Webmaster	Washington Elementary	3%
141	Crutchfield, James	Department Chairperson	Washington Elementary	4%
142	Franco, Corina	Mathathon Coach-3 rd Grade	Washington Elementary	4%
143	Giacomam, Shirley	Department Chairperson	Washington Elementary	4%
144	Giacoman, Shirley	Mathathon Coach-4 th Grade	Washington Elementary	4%
145	Helmerts, Susana	Yearbook	Washington Elementary	2%
146	Jackson, Latrice	Department Chairperson	Washington Elementary	4%
147	Lewis, Efreem	Mathathon Coach-6 th Grade	Washington Elementary	4%
148	Luy, Maria	Department Chairperson	Washington Elementary	4%
149	Morris, Patrice	Department Chairperson	Washington Elementary	4%
150	Perez-Rodas, Esmeralda	Department Chairperson	Washington Elementary	4%
151	Perez-Rodas, Esmeralda	Track & Field	Washington Elementary	4%
152	Saucedo, Adela	Department Chairperson	Washington Elementary	4%
153	Tengan, Kathryn	Webmaster	Washington Elementary	3%
154	Zavala, Ana	Department Chairperson	Washington Elementary	4%
155	Aguon, Stephanie	Department Chairperson	Will Rogers Elementary	4%
156	Aguon, Stephanie	Mathathon-6 th Grade	Will Rogers Elementary	4%
157	Bun, Linda	Department Chairperson	Will Rogers Elementary	4%
158	Clarín, Martha	Track & Field	Will Rogers Elementary	4%
159	Collins, Louisa	Department Chairperson	Will Rogers Elementary	4%
160	Gillem, Claudia	Mathathon-3 rd Grade	Will Rogers Elementary	2%
161	Leguizamon-Tunnell, Claudia	Department Chairperson	Will Rogers Elementary	4%
162	Limon, Maria	Department Chairperson	Will Rogers Elementary	4%
163	Mazzotta, Rocio	Department Chairperson	Will Rogers Elementary	4%
164	McFarland, Patricia	Department Chairperson	Will Rogers Elementary	4%
165	McLauchlan, Jacqueline	Department Chairperson	Will Rogers Elementary	4%
166	McLauchlan, Jacqueline	Mathathon-3 rd Grade	Will Rogers Elementary	2%
167	Nunez, Natalie	Mathathon-5 th Grade	Will Rogers Elementary	4%
168	Nunez, Natalie	Webmaster	Will Rogers Elementary	3%
169	Roybal, Rosalie	Department Chairperson	Will Rogers Elementary	4%
170	Roybal, Rosalie	Mathathon-4 th Grade	Will Rogers Elementary	2%
171	Solis, Susana	Track & Field	Will Rogers Elementary	4%
172	Solis, Susana	Webmaster	Will Rogers Elementary	3%
173	Spurlock, April	Mathathon-4 th Grade	Will Rogers Elementary	2%
174	Alvarenga, Ana	Mathathon Coach-3 rd Grade	Wilson Elementary	2%
175	Apodaca, Donna	Performing Arts	Wilson Elementary	2.5%
176	Brenes, Marisol	Department Chairperson	Wilson Elementary	4%
177	Brenes, Marisol	Mathathon Coach-3 rd Grade	Wilson Elementary	2%
178	Candler, Angie	Track & Field	Wilson Elementary	4%
179	Carranza, Ana	Department Chairperson	Wilson Elementary	4%
180	Carranza, Ana	Mathathon Coach-5 th Grade	Wilson Elementary	2%

CERTIFICATED PERSONNEL REPORT 06/22/23

Continued				
	NAME	POSITION	SITE	HONORARIUM
181	Covarrubias, Maria	Mathathon Coach-5 th Grade	Wilson Elementary	2%
182	Franco, Martha	Department Chairperson	Wilson Elementary	4%
183	Guerra, Wendy	Department Chairperson	Wilson Elementary	4%
184	Guerra, Wendy	Performing Arts	Wilson Elementary	2.5%
185	Hall, Erika	ASB	Wilson Elementary	4%
186	Henderson, Andrew	Department Chairperson	Wilson Elementary	4%
187	Johnson, Kande	Mathathon Coach-4 th Grade	Wilson Elementary	2%
188	Miller, Jeffrey	Mathathon Coach-6 th Grade	Wilson Elementary	4%
189	Munoz, Alexandra	Department Chairperson	Wilson Elementary	4%
190	Raanan, Merav	Department Chairperson	Wilson Elementary	4%
191	Raanan, Merav	Mathathon Coach-4 th Grade	Wilson Elementary	2%
192	Smith, Clayton	Department Chairperson	Wilson Elementary	4%
193	Brand, Adam	MESA Advisor	Chavez Middle School	4%
194	Chavez, Javier	Department Chairperson	Chavez Middle School	4%
195	Chavez, Javier	Volleyball Coach	Chavez Middle School	4%
196	Eremia, Alecsandra	Department Chairperson	Chavez Middle School	4%
197	Gallegos, Daniel	Department Chairperson	Chavez Middle School	4%
198	Goldblatt, Salvatorre	Football Coach	Chavez Middle School	4%
199	Gooden, Shomara	Mock Trial Advisor	Chavez Middle School	4%
200	Gooden, Shomara	Pentathlon Advisor	Chavez Middle School	4%
201	Lopez, Adolph	Department Chairperson	Chavez Middle School	4%
202	Lopez, Adolph	Activities Director	Chavez Middle School	10%
203	Lopez, Francisco	Concert Band	Chavez Middle School	6%
204	Mandujano, Fernando	Yearbook	Chavez Middle School	2%
205	Rodriguez, Yaquelin	Yearbook	Chavez Middle School	2%
206	Tuner, Vennieta	Department Chairperson	Chavez Middle School	4%
207	Vallejo, Raul	Department Chairperson	Chavez Middle School	4%
208	Vallejo, Raul	MESA Advisor	Chavez Middle School	4%
209	Vallejo, Raul	Pentathlon Advisor	Chavez Middle School	4%
210	Alba, Daniel	Concert Band	Hosler Middle School	6%
211	Bode, Kristin	Activities Director	Hosler Middle School	10%
212	Bojorquez, Ambar	Webmaster	Hosler Middle School	3%
213	Brounley, Lauren	Drama	Hosler Middle School	2.5%
214	Cisneros, Adriana	Department Chairperson	Hosler Middle School	2%
215	Cisneros, Adriana	Softball Coach	Hosler Middle School	4%
216	Cisneros, Adriana	Volleyball Coach	Hosler Middle School	4%
217	Earnest, Matthew	Drama	Hosler Middle School	2.5%
218	Garcia, Jason	Baseball Coach	Hosler Middle School	4%
219	Garcia, Jason	Basketball Coach	Hosler Middle School	4%
220	Holland, Sean	Department Chairperson	Hosler Middle School	4%
221	Lim, Picor	Department Chairperson	Hosler Middle School	4%
222	Lucio, Maricruz	Webmaster	Hosler Middle School	3%
223	Mahaffey, Kristen	Department Chairperson	Hosler Middle School	4%
224	Miller, Patricia	Department Chairperson	Hosler Middle School	4%
225	Polk, Bridgette	Department Chairperson	Hosler Middle School	2%
226	Polk, Bridgette	Stage, Sound & Production	Hosler Middle School	3%
227	Polk, Bridgette	Football Coach	Hosler Middle School	4%
228	Polk, Bridgette	Soccer Coach	Hosler Middle School	4%
229	Ransom, Amaris	Department Chairperson	Hosler Middle School	4%
230	Valenzuela, Gustavo	Track Coach	Hosler Middle School	4%
231	Vidal, Alejandro	Department Chairperson	Hosler Middle School	4%
232	Barrera, Fernando	Department Chairperson	Firebaugh High School	3.5%
233	Bejarano, Melissa	Department Chairperson	Firebaugh High School	3.5%

CERTIFICATED PERSONNEL REPORT 06/22/23

Continued				
	NAME	POSITION	SITE	HONORARIUM
234	Bou, Soerum	Department Chairperson	Firebaugh High School	3.5%
235	Carcamo, YuXin	Department Chairperson	Firebaugh High School	3.5%
236	Corona, David	Yearbook	Firebaugh High School	7%
237	Diep, Phil	Department Chairperson	Firebaugh High School	3.5%
238	Flores, Dayrin	Department Chairperson	Firebaugh High School	3.5%
239	Flores, Dayrin	Webmaster	Firebaugh High School	6%
240	Giaffaglione, Shaun	Stage, Sound & Production	Firebaugh High School	3%
241	Giaffaglione, Shaun	MESA Advisor	Firebaugh High School	2%
242	Gutierrez, Jimmy	Mock Trial Advisor	Firebaugh High School	4%
243	Ley, Veronica	Department Chairperson	Firebaugh High School	3.5%
244	Lopez, Verenice	Department Chairperson	Firebaugh High School	7%
245	Mercado, Karen	Marching Band	Firebaugh High School	6%
246	Palma, Amber	Department Chairperson	Firebaugh High School	7%
247	Parkhill, Christina	Senior Advisor	Firebaugh High School	3.5%
248	Plaza, Lydia	Department Chairperson	Firebaugh High School	7%
249	Rascon, Cynthia	Department Chairperson	Firebaugh High School	3.5%
250	Reynoso, Yvette	Activities Director	Firebaugh High School	10%
251	Sciaroni, Linda	MESA Advisor	Firebaugh High School	2%
252	Shariff, Waheeda	Department Chairperson	Firebaugh High School	3.5%
253	Thomas, Kathleen	Senior Advisor	Firebaugh High School	3.5%
254	Ude, John	Department Chairperson	Firebaugh High School	3.5%
255	Abdul-Jawad Wed	Senior Advisor	Lynwood High School	2.5%
256	Abdul-Jawad, Wed	Yearbook	Lynwood High School	7%
257	Arkangel, Brian	Academic Decathlon	Lynwood High School	4%
258	Barroso, Erika	Department Chairperson	Lynwood High School	7%
259	Caceres-Flores, Luis	Marching Band	Lynwood High School	6%
260	Caceres-Flores, Luis	Concert Band	Lynwood High School	6%
261	Galima, Maelanie	Department Chairperson	Lynwood High School	7%
262	Gomez, Custodio	Mock Trial Advisor	Lynwood High School	4%
263	Gomez, Custodio	Academic Decathlon Advisor	Lynwood High School	4%
264	Hannon, April	Department Chairperson	Lynwood High School	3.5%
265	Hekking, Cathy	MESA Advisor	Lynwood High School	4%
266	Lee, John	Department Chairperson	Lynwood High School	7%
267	Mejia, George	MESA Advisor	Lynwood High School	4%
268	Morales, Flavio	Department Chairperson	Lynwood High School	7%
269	Munguia, Christian	Department Chairperson	Lynwood High School	7%
270	Olivares, Juan Carlos	Senior Advisor	Lynwood High School	2.5%
271	Olivarez, Juan Carlos	Activities Director	Lynwood High School	10%
272	Orozco, Ana	Mock Trial Advisor	Lynwood High School	4%
273	Serratos, Maryellen	Webmaster	Lynwood High School	6%
274	Tran, Lisa	Senior Advisor	Lynwood High School	2%
275	Vargas, Vivana	Drama	Lynwood High School	5%
276	Washington, Brittany	Cheerleader Advisor	Lynwood High School	5%
277	Washington, Brittany	Dance	Lynwood High School	5%
278	Weiss, David	Department Chairperson	Lynwood High School	7%
279	Williams, David	Department Chairperson	Lynwood High School	7%
280	Wright, Calvert	Department Chairperson	Lynwood High School	3.5%
281	Younessi, Fereshteh	Department Chairperson	Lynwood High School	7%
282	Garza, Anthony	High School Yearbook	Vista High School	7%
283	Gomez, Delia	Department Chairperson	Vista High School	4%
284	Hutzler, Heidi	Department Chairperson	Vista High School	4%
285	Luna, Oscar	Activities Director	Vista High School	10%
286	Medrano, Richard	High School Senior Advisor	Vista High School	7%
287	Sepulveda, Yadith	High School Newspaper	Vista High School	4%

CERTIFICATED PERSONNEL REPORT 06/22/23

Continued				
	NAME	POSITION	SITE	HONORARIUM
288	De La Torre, Yasmin	Department Chairperson	Virtual Academy	4%
289	De La Torres, Yasmin	Webmaster	Virtual Academy	3%
290	Escalante, Diana	Department Chairperson	Virtual Academy	4%
291	Kaya, Shari	Department Chairperson	Virtual Academy	7%
292	Lo, Angela	Department Chairperson	Virtual Academy	7%
293	Merrill, Richard	Department Chairperson	Virtual Academy	4%
294	Ochoa, Susana	Department Chairperson	Virtual Academy	4%
295	Ochoa, Susana	Webmaster	Virtual Academy	3%
296	Stone, Silvia	Department Chairperson	Virtual Academy	4%
297	Torres, Armando	Department Chairperson	Virtual Academy	4%
298	Fairell-Smith, Stephanie	Department Chairperson	Special Education	4%
299	Graham, Kathleen	Webmaster	District Office	6%
300	Naranjo, Sandra	Webmaster	District Office	6%

Request approval of stipends for the 2022-2023 school year.

Early Childhood Education Supervisor or Director Permit - \$1,000

	Name	Site		Name	Site
1	Alvarado, Francisca	Wilson Elementary	6	Kim, Cindee	Will Rogers Elem.
2	Cid, Maria	Mark Twain Elementary	7	Ledezma, Maria Luisa	Lindbergh CCC
3	Fernandez, Adriana	Will Rogers CCC	8	Porter, Angela	Lincoln Elem
4	Garcilazzo, Alida	Washington Elementary	9	Smith, Olivia	Lindbergh CCC
5	Huesca, Tracy	Marshall Elementary			

TK-6th Grade Combo Classes - \$1,500

	Name	Site		Name	Site
10	Blanco, Rolando	Will Rogers Elementary	16	Giacoman, Shirley	Washington Elementary
11	Collier, Natalie	Keller Elementary	17	Gillem, Claudia	Will Rogers Elementary
12	David, Colleen	Lugo Elementary	18	Nuno, Jorge	Washington Elementary
13	De La Torre, Yolanda	Will Rogers Elementary	19	Okokhuele, Onehiome	Lugo Elementary
14	Elias, Alma	Mark Twain Elementary	20	Reynoso, Citlalli	Lugo Elementary
15	Escobedo, Edelmira	Lugo Elementary			

National Board Certified Teachers - \$2,500

	Name	Site		Name	Site
21	Plaza, Lydia	Firebaugh High School	22	Sciaroni, Linda	Firebaugh High School

25 Year Longevity - \$2,500

	Name	Site		Name	Site
23	Acuna, Norma	Washington Elementary	36	Lewis, Efrem	Washington Elementary
24	Akina, Ernest	Abbott Elementary	37	Lipscomb, Renetta	Marshall Elementary
25	Argueta, Frank	Lincoln Elementary	38	Loza, Silvia	Abbott Elementary
26	Chukwudebelu, Valentine	Abbott Elementary	39	Luy, Maria Guadalupe	Washington Elementary
27	Clemons, Brian	Chavez Middle School	40	Ozoemena, Nnenna	Rosa Parks Elementary
28	Danao, Mark	Will Rogers Elementary	41	Pieters, Sharon	Wilson Elementary
29	Elias, Alma Rosa	Mark Twain Elementary	42	Reyes, Juan	Roosevelt Elementary
30	Enenmoh, Patricia	Vista High School	43	Spurlock, April	Will Rogers Elementary
31	Garza, Anthony	Vista High School	44	Usim, Ngozi	Hosler Middle School
32	Hill, Yolanda	Roosevelt Elementary	45	Villegas, Veronica	Lincoln Elementary
33	Holland, Sean	Hosler Middle School	46	Williams, Regina	Lindbergh Elementary
34	Iwuorie, Chinweuba	Will Rogers Elementary	47	York, Wanda	Abbott Elementary
35	Koza, Nicholas	Lynwood High School			

CERTIFICATED PERSONNEL REPORT 06/22/23

Continued					
30 Year Longevity - \$5,000					
	Name	Site		Name	Site
48	Del Sol, Dianne	Lindbergh Elementary	50	Walker, Robert	Lindbergh Elementary
49	Kimball, Pamela	Lincoln Elementary			
Special Education Teachers - \$3,000					
	Name	Site		Name	Site
51	Acosta, Benita	Roosevelt Elementary	94	Indaya, Mirasol	Lugo Elementary
52	Akbar, Fahima	Marshall Elementary	95	Johnson, Kandee	Wilson Elementary
53	Alvarez, Yazmin	Roosevelt Elementary	96	Kalinin, Ariadna	Vista High School
54	Atencio, Michael	Firebaugh High School	97	Lenoir, Shampree	Wilson Elementary
55	Baltazar, Araceli	Roosevelt Elementary	98	Lopez-Martinez, Hierzon	Lugo Elementary
56	Barker, Emmalee	Lugo Elementary	99	Lozano, Matthew	Mark Twain Elementary
57	Beltran, Victoria	Lynwood High School	100	Lung, Christy	Firebaugh High School
58	Benitez, Andrea	Lugo Elementary	101	Mandujano, Fernando	Chavez Middle School
59	Blankenship, Susana	Wilson Elementary	102	Martin-Hernandez, Mercedes	Lincoln/Wilson Elementary
60	Bolotov, Oleg	Lynwood High School	103	Martin, Shannon	Wilson Elementary
61	Bravo Castro, Jorge	Firebaugh High School	104	Medina-Velasquez, Amairany	Chavez Middle School
62	Brian, Jennifer	Lynwood High School	105	Millan, Fernando	Lugo Elementary
63	Brisbon, Justyn	Hosler Middle School	106	Miller, Jeffrey	Wilson Elementary
64	Bun, Linda	Will Rogers Elementary	107	Miramontes, Brenda	Hosler Middle School
65	Burrell, Jason	Abbott Elementary	108	Moriyama, Brendan	Special Education Dept.
66	Candler, Angie	Wilson Elementary	109	Myers, Lorinda	Lynwood High School
67	Carranza, Brittany	Wilson Elementary	110	Nakjima, Akari	Wilson Elementary
68	Castro, Melanie	Special Education Dept.	111	Odibo, Anthony	Hosler Middle School
69	Chagoya, Inez	Firebaugh High School	112	Ogo-Okwundwa, Patrick	Hosler Middle School
70	Collins, Amber	Hosler Middle School	113	Okeke, Christiana	Roosevelt Elementary
71	Cuevas, Javier	Chavez Middle School	114	Pena, Luz	Roosevelt Elementary
72	De Leon, Sonia	Lindbergh Elementary	115	Rodriguez Percastegui, Yaquelin	Chavez Middle School
73	Echeveria, Angelica	Keller Elementary	116	Perez, Cristina	Roosevelt Elementary
74	Enenmoh, Patricia	Vista High School	117	Perez-Rodas, Esmeralda	Washington Elementary
75	Fairell, Stephanie	Roosevelt Elementary	118	Perkins, Richard	Roosevelt Elementary
76	Flores-Cuevas, Gerardo	Mark Twain Elementary	119	Qualles, Brandyn-Jade	Hosler Middle School
77	Franks, Brittney	Special Education Dept.	120	Ramos, Jennifer	Lynwood High School
78	Gallegos, Daniel	Chavez Middle School	121	Ransom, Amaris	Hosler Middle School
79	Galvan, Rebecca	Chavez Middle School	122	Rivas, Alondra	Firebaugh High School
80	Godoy, Kristen	Lindbergh Elementary	123	Rivera, Jasmine	Will Rogers Elementary
81	Goldblatt, Salvatorre	Chavez Middle School	124	Rodriguez, Edward	Wilson Elementary
82	Gomez, Anna	Vista High School	125	Rodriguez, Ruth	Vista High School
83	Gonzalez, Jesse	Lugo Elementary	126	Rodriguez-Rios, Clara	Lynwood High School
84	Gutierrez, Nancy	Roosevelt Elementary	127	Romero, Sorayda	Roosevelt Elementary
85	Hamilton, Vivian	Firebaugh High School	128	Ross, Susan	Lynwood High School
86	Hannon, April	Lynwood High School	129	Ross-Hale, Tracye	Hosler Middle School
87	Harnage, Michelle	Pathway	130	Ruiz, Melissa	Lugo Elementary
88	Hernandez, Cristal	Washington Elementary	131	Salcido, Rudy	Firebaugh High School
89	Hernandez, Lidia	Roosevelt Elementary	132	Saldivar, Sandra	Rosa Parks Elementary
90	Herrera-Alvarez, Virginia	Firebaugh High School	133	Santos, Angela	Roosevelt Elementary
91	Hijar, Ariadne	Lynwood High School	134	Serratos, Maryellen	Lynwood High School
92	Hurley, Iovanka	Lynwood High School	135	Smith, Clayton	Wilson Elementary
93	Hutzler, Heidi	Vista High School	136	Smith-Chambers, Shirley	Lynwood High School

CERTIFICATED PERSONNEL REPORT 06/22/23

Continued					
Special Education Teachers - \$3,000					
137	Staine, Aretha	Lynwood High School	145	Ume, Nkiruka	Hosler Middle School
138	Sung, William	Lincoln Elementary	146	Valenzuela, Elizabeth	Mark Twain Elementary
139	Tostado, Marco	Washington Elementary	147	Viramontes, Otilio	Washington Elementary
140	Tran, Ha	Lindbergh Elementary	148	Virgen, Vitalia	Hosler Middle School
141	Tse, Phillip	Keller Elementary	149	Wang, Rex	Firebaugh High School
142	Tucker, Loreana	Mark Twain Elementary	150	Wilmes, Daniela	Roosevelt Elementary
143	Turner, Diesha	Firebaugh High School	151	Wright, Calvert	Lynwood High School
144	Uhls, Ray	Special Education Dept.	152	Wright, Duane	Firebaugh High School
BCLAD-Dual Immersion Teachers - \$1,500					
	Name	Site		Name	Site
153	Arroyo, Martha	Will Rogers Elementary	159	Gil, Maricruz	Will Rogers Elementary
154	Barbieri, Gladys	Will Rogers Elementary	160	Gutierrez, Norma	Will Rogers Elementary
155	Blanco, Rolando	Will Rogers Elementary	161	Leguizamon, Claudia	Will Rogers Elementary
156	Bonilla, David	Will Rogers Elementary	162	Limon, Martha	Will Rogers Elementary
157	Clarín, Martha	Will Rogers Elementary	163	Rodriguez, Miguel	Will Rogers Elementary
158	Garabito, Kathy	Will Rogers Elementary	164	Williams, Roxana	Will Rogers Elementary

Subject: Certificated Extra-Duty Hours Request

School/Location: Equity, Access & Instructional Services

Description: Extra Duty Hours for ESL Adult School Staff

Rationale: The administration requests approval for extra duty hours for the teacher listed below, who will participate in a summer after school intervention at Lynwood Adult School. The extra duty hours will take place Monday through Thursday from 3:30 to 4:30 from June 19 – July 20, 2023. This program will provide extended learning opportunities for Newcomer EL students. This intervention focuses on English as a Second language to improve these Newcomer English Learners' basic English.

Hours/Rate: 18 hours

Budget: 01.0-40230.0-47600-10000-1130-7350000

Budget Description: Title III Funds

Employees: 1 Martin-Hernandez, Mercedes

CERTIFICATED PERSONNEL REPORT 06/22/23

Subject: Certificated Extra-Duty Hours Request

School/Location: Equity, Access & Instructional Services

Description: Extra Duty Hours for Migrant Education Summer

Rationale: The administration requests approval for extra duty hours for 4 certificated employees for the Migrant Education Summer Program. Teachers will provide participating students with supplemental in-person instructional services. The Instructional Lead will coordinate and oversee the implementation of the program. Teachers will be compensated up to 4 hours per day (25 hours total per teacher) from July 17, 2023 - August 4, 2023. The Instructional Lead will be compensated up to 65 total hours from July 1, 2023 - August 11, 2023.

Hours/Rate: 25 hours (Teachers); 65 hours (Instructional Lead)

Budget: 01.0-30610.0-48500-10000-1130-7350000 (Teachers) / 01.0-30610.0-48500-21000-1930-7350000 (Lead)

Budget Description: Migrant Education Funds

Employees: 5 (Listed Below)

1	Garcia, Araceli	3	Mendez, Lorraine-Lead	5	Reyes, Juan
2	Lopez, Jessica	4	Ochoa, Susana	6	

Subject: Certificated Extra-Duty Hours Request

School/Location: Special Education

Description: Extra Duty Hours to Work on IEPs and Support Students

Rationale: The administration requests approval for extra duty hours for Ms. Akbar, RSP teacher, who has been working with additional students regarding IEP assessments, IEP meetings, and providing services based on IEPs.

Hours/Rate: 50 hours

Budget: 01.0-65000.0-57700-11100-1130-7410000

Budget Description: Special Education Funds

Employees: 1 Akbar, Fahima

CERTIFICATED PERSONNEL REPORT 06/22/23

Subject: Certificated Extra-Duty Hours Request

School/Location: Special Education

Description: Extra Duty Hours for ESY /Special Education Program Specialist

Rationale: The administration requests approval for extra duty hours for the Program Specialist listed below for the Extended School Year ("ESY"), to plan the school year's opening, and prepare and organize IEPs for the upcoming school year. Department support is needed between June 20, 2023 through August 15, 2023.

Hours/Rate: 320 hours

Budget: 01.0-01900.0-57700-21000-1930-7410000

Budget Description: Supplemental and Concentration Funds

Employees: 1 Godoy, Kristen

14. B. 2. Request Approval to Renew Membership with School Employers Association of California for the 2023-2024 School Year

Rationale

The administration requests approval to renew membership with School Employers Association of California (SEAC) for the 2023-2024 school year.

SEAC provides education, support, and professional development to superintendents and management team negotiators through training, research, and advocacy. It represents District interests regarding labor relations and collective bargaining at statewide, regional, local, and District levels.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0046

Name of Funding Source and/or Location: Human Resources

Funding Account Number: 01.0-00000.0-00000-74000-5310-7520000

Amount: \$2,858.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 3. Request Approval of the Tentative Agreement Between Lynwood Unified School District and the Lynwood Teachers Association Dated May 25, 2023

Rationale

The administration requests approval of the Tentative Agreement between Lynwood Unified School District (LUSD) and the Lynwood Teachers Association (LTA) for July1, 2022 through June 30, 2025. This agreement is contingent on Board of Education and LTA Member ratification.

Key tenets of the Tentative Agreement include:

Salary

2022-2023 School Year:

- 6% on-schedule increase retroactive to July 1, 2022
- 6% off-schedule, one-time bonus based on regular salary earned in the 2022-2023 school year

2023-2024 School Year:

- 6% on-schedule increase effective July 1, 2023
- 6% off-schedule, one-time bonus based on regular salary earned in the 2023-2024 school year

Benefits

Additional District contributions to medical insurance as below (which represents an approximate 1.3% increase):

	July 1, 2023	June 30, 2024 @ 11:59 p.m.
1 Person	\$855.79	\$893.29
2 People	\$1,588.07	\$1,638.07
3 +	\$1,958.21	\$2,021.71

Coverage increases on District-provided life insurance:

	Coverage Change Effective Janurary 1, 2024
Employee	\$50,000
Spouse	\$10,000
Child	\$5,000

Article 1, Membership: K-12 Virtual teachers and continuation teachers were added to the article.

Article 3, Association Rights: LUSD will increase paid hours during the summer for the LTA President to address union issues that may arise; timelines were adjusted for the district to provide membership information to LTA.

Article 5, Summer School / Intersession: Clarified summer school vacancy posting and application process; Selection guidelines for Credit Recovery classes; guaranteed minimum hours for Saturday School assignments; commitment to preparation time for summer school.

Article 8, Salary Schedules: Salary Adjustments (see above); Removal of rating-in limit on the number of years of prior experience for new teachers; matched mileage reimbursement to IRS rate.

Article 9, Benefits: Medical benefit contribution rate increases (see above); life insurance coverage increases (see above); added catastrophic leave procedures.

Article 10, Working Conditions: Providing additional preparation days for “late hire” employees, commitment to the first instructional day as a minimum day, and providing clarifying language to the non-instructional professional development days.

Article 11, Special Education: providing class size expectations for Moderate-Severe classes, ensuring District-provided legal consultation prior to due-process hearings, and increased details to Special Education committee requirements.

Article 12, Transfers: providing clarifying language on the transfer process and additional days of paid “moving time” for teachers transferring during the school year.

Article 14, Class Size: language was added to align with Ed. Code requirements on adult to student ratio in TK class settings.

Article 19, Successor Agreement: language was clarified on the timeline to begin successor agreement negotiations.

Article 22, Duration and Reopeners: updated language on the years when reopeners can be negotiated for this new contract.

The full Tentative Agreement is available in the Superintendent's office and in the Human Resources Department.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. B. 4. Request Approval to Renew Agreement with Shaw HR Consulting for Interactive Process Assistance from July 1, 2023 through June 30, 2024

Rationale

The administration requests approval to renew agreement with Shaw HR Consulting for interactive process assistance from July 1, 2023 through June 30, 2024.

All California employers are required to follow the rules and regulations of the Americans with Disability Act (ADA), the State of California Fair Employment, and Housing Act (FEHA). Shaw HR Consulting specializes in assisting districts and employees through complex interactive process situations in regards to disability accommodation.

Consulting services include:

- Disability Compliance strategy - including policy and program development of programs, such as Early Return-to-Work and Leave Management.
- Disability Compliance Implementation - including the creation of Essential Functions Position Analysis (EFPA) documents.
- Interactive Process Coordination and Facilitation
- Fitness for Duty Management

Rates:

- \$350.00 per hour for Rachel Shaw, Consultant
- \$275.00 per hour for Senior Consultants
- \$250.00 per hour for all other staff
- \$275.00 per hour for workplace investigations

Shaw HR Consulting will assist with complex cases on an as-needed, per-case basis at the rates listed below. This contract is not to exceed \$15,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0047

Name of Funding Source and/or Location: Human Resources

Funding Account Number: 01.0-00000.0-00000-74000-5850-7520000

Amount: \$15,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 5. Request Approval to Renew Agreement with The Education Team to Provide Back-Up Certificated and Classified Substitutes from July 1, 2023 through June 30, 2024

Rationale

The administration requests approval to renew agreement with The Education Team to provide back-up certificated and classified substitutes from July 1, 2023 through June 30, 2024.

The District maintains a pool of both certificated and classified substitutes, but at times, the existing pool is not able to satisfy the number of substitute requests. Additionally, substitute recruitment has been particularly challenging and The Education Team substitutes will be able to provide additional support to ensure better staffing at school sites. Staffing shortages continue to be the most difficult in the area of Special Education Instructional Aides, leaving many of these required positions vacant. While we cannot fill all vacancies with substitute provider support, we prioritize urgent needs and utilize The Education Team substitutes to assist in filling those vacancies as we recruit and hire new Lynwood Unified School District employees.

The total cost is not to exceed \$15,000.00 per month.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: N/A

Name of Funding Source and/or Location: In-Person Instruction Grant Funds

Funding Account Number: 01.0-74220.0-11100-10000-1160-7690000

Amount: Not to Exceed \$15,000.00 per month

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 6. Request Approval to Enter Into an Agreement with the Los Angeles County Office of Education for the Preliminary Administrative Services Credential Program during the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with the Los Angeles County Office of Education (LACOE) for the Preliminary Administrative Services Credential Program during the 2023-2024 school year.

LACOE provides candidates with an opportunity to earn a preliminary administrative services credential through a one-year program. The program is accredited by the Sacramento County Office of Education/California Commission on Teacher Credentialing (CCTC) and is comprised of six courses. The courses are based on the California Professional Standards for Education Leaders (CPSELs) and integration of Cal APA exam content.

Participants:

Lenora Archie, Instructional Improvement Lead, Equity, Access, and Instructional Services
Kristiana Camateros, Instructional Improvement Lead, Secondary Education Department
Kristen Godoy, Teacher, Lindbergh Elementary School
Daisy Astorga, Counselor, Firebaugh High School
Yvette Reynoso, Teacher, Firebaugh High School
Raquel Valle, Teacher, Firebaugh High School

Total cost is \$7,500.00 per participant.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0051

Name of Funding Source and/or Location: EAIS, Educator Effectiveness Block Grant Funds

Funding Account Number: 01.0-62660.0-00000-21400-5220-7350000

Amount: \$7,500.00 Per Participant

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 7. Request Approval of Salary Increases and Benefits Adjustments for Certificated Administrators, Non-Represented Employees, and Classified Supervisors/Managers

Rationale

The administration requests approval of salary increases and benefits adjustments for certificated administrators, non-represented employees, and classified supervisors/managers.

In alignment with the recent Tentative Agreements between Lynwood Unified School District and LTA and CSEA, the administration requests salary adjustments and payments for the following non-represented employee groups:

- Certificated Administrators
- Classified Managers/Supervisors
- Non-represented/Confidential Employees

The adjustments/increases are:

2022-2023 School Year:

- 6% on-schedule increase retroactive to July 1, 2022
- 6% off-schedule, one-time bonus based on regular salary earned in the 2022-2023 school year

2023-2024 School Year:

- 6% on-schedule increase effective July 1, 2023
- 6% off-schedule, one-time bonus based on regular salary earned in the 2023-2024 school year

Changes in District contributions to medical insurance:

	Eff. July 1, 2023	Eff. June 30, 2024 at 11:59 p.m.
1-Person	\$855.79	\$893.29
2-People	\$1,588.07	\$1,683.07
3+ People	\$1,958.21	\$2,021.71

Coverage changes on District-provided life insurance:

	Benefit Change Eff. 1/1/24
Employee	\$50,000
Spouse	\$10,000
Child	\$5,000

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 8. Request Approval to Renew Agreement with Swing Subs to Provide Back-Up Certificated and Classified Substitutes from July 1, 2023 through June 30, 2024

Rationale

The administration requests approval to renew agreement with Swing Subs to provide back-up certificated and classified substitutes from July 1, 2023 through June 30, 2024.

The District maintains a pool of both certificated and classified substitutes, but at times, the existing pool is not able to satisfy the number of substitute requests. Additionally, substitute recruitment has been particularly challenging as we have an increased need for certificated substitutes as we work to provide additional adult support for students, due to more in-person instruction. Swing Subs will be able to provide additional support to ensure better staffing at school sites.

The contract will not exceed \$15,000.00 per month.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0110

Name of Funding Source and/or Location: In Person Learning Funds

Funding Account Number: 01.0-74220.0-11100-10000-5810-7690000

Amount: Not to Exceed \$15,000.00 per Month

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 9. Request Approval to Enter Into an Agreement with Leadership Associates, LLC, to Provide Consultancy Services for the Human Resources Division from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to enter into an agreement with Leadership Associates, LLC, to provide consultancy services for the Human Resources Division from July 1, 2023 to June 30, 2024.

Leadership Associates will provide support and executive advisement for the Director of Human Resources for the 2023-2024 school year regarding negotiations, recruitment and retainment, building capacity, and reviewing and updating systems to improve efficiency, customer service, and streamline communication.

The cost for services is as follows:

- Provide support and advisement for the Director of Human Resources - 6 Days, Differentiated into 12 (3-4 hour) meetings - \$8,000.00

The total cost for services, not to exceed \$8,000.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*117

Name of Funding Source and/or Location: Human Resources

Funding Account Number: 01.0-00000.0-00000-74000-5850-7520000

Amount: Not to Exceed \$8,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. B. 10. Request Approval to Enter Into an Agreement with On a Mission to Facilitate a Workshop during the Administrative Retreat on July 26, 2023

Rationale

The administration requests approval to enter into an agreement with On a Mission to facilitate a workshop during the Administrative Retreat on July 26, 2023.

Alvaro Venegas, motivational speaker and founder of On a Mission, has been cultivating hope since 2007. Through public speaking and writing, he has partnered with many educators and community leaders to impact hundreds of schools throughout California. On a Mission is a wellness and health organization that provides inspirational training and personal development to students in schools, teachers, families and military personnel. His mission is to continue to support communities by elevating those who serve and contribute to a positive and unified culture.

During the 2023 Summer Administrative Retreat, On a Mission will provide a workshop focused on wellness, emotional intelligence and personal development. The intent of the program is to build staff members to be at their best, so they in turn support their staff and ensure they can give students their very best.

The workshop will focus on the following:

- Increase staff member's self-care/self-awareness.
- Remind staff members to focus on their "why" for the work that they do.
- Establish a strong sense of culture.
- Support staff members in maintaining a positive mindset.

Cost includes professional fees, travel expenses and materials.

Financial Impact

Renewal Contract ☐ New Contract ☒

Requisition # from BEST: 24*121

Funding Source and/or Location: Human Resources

Funding Account Number: 01.0-00000.0-00000-74000-5850-7520000

Amount: \$4,500.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. C. HUMAN RESOURCES - CLASSIFIED

14. C. 1. Request Approval of the Classified Personnel Report: Personnel Assignments, Employment, Leaves, and Separations

Rationale

The following is the Classified Personnel Report for June 22, 2023, which details personnel employment actions before the Board, such as, but not limited to: hiring, change-of-status, limited-term employment, extra-duty, resignation, retirement, leaves for approval and/or ratification.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Public Agenda 06-22-23

CLASSIFIED PERSONNEL: EMPLOYMENT

Permanent Employment for either outside candidates or change-of-status for internal employees: due to either filling a vacancy (resignation/retirement/separation/promotion/voluntary demotion) or establishing a new position. For any permanent assignment the required probationary period must be fulfilled.				
NAME		POSITION	CLASS RANGE STEP	VA# Effective Start
1.	Amador, Heidi	Classification: Campus Monitor Work Hours: 3 Work Months: 10 Location: Wilson ES Funding Source: Unrestricted Resources Reason: Replacement of staff due to resignation	Range: 014 Step: 01	222300037 06/01/23
2.	Casimiro, Patricia	Classification: School Community Liaison Work Hours: 8 Work Months: 10 Location: Lindbergh ES Funding Source: LCFF-Supplemental and Concentration Grants Reason: New position	Range: 118 Step: 01	222300303 06/05/23
3.	Cortez, Evelyn	Classification: Campus Monitor Work Hours: 3 Work Months: 10 Location: Abbott ES Funding Source: LCFF – Supplemental and Concentration Grants Reason: Replacement of staff due to promotion	Range: 014 Step: 01	222300334 05/22/23
4.	Hogan, Xavier C.	Classification: Campus Monitor Work Hours: 3 Work Months: 10 Location: Lynwood HS Funding Source: ESEA: School Improvement Fund for LE Reason: Replacement of staff due to job abandonment	Range: 014 Step: 01	222300260 05/22/23
5.	Howard, Jode	Classification: Director of Classified Personnel Work Hours: 8 Work Months: 12 Location: Classified Personnel Funding Source: Unrestricted Resources Reason: Replacement of staff due to retirement	Range: 355M Step: 03	222300373 07/01/23
6.	Madrid Bonilla, Kathia	Classification: School Community Liaison Work Hours: 8 Work Months: 10 Location: Rosa Parks ES Funding Source: LCFF-Supplemental and Concentration Grants Reason: New position	Range: 118 Step: 01	222300303 06/01/23

CLASSIFIED PERSONNEL: EMPLOYMENT

Classification: Instructional Assistant Special Needs Work Hours: 6 Location: Special Education Funding Source: Special Ed – IDEA Local Assist Reason: New position			VA#: 222300021 Step: 02 Range: 120		
	NAME	START DATE		NAME	START DATE
7.	Cervantes, Miriam D.	05/18/23	9.	Valencia, Andrea	05/22/23
8.	Fernandez, Alma	05/18/23	10.	Vasquez, Cynthia	06/01/23

LIMITED-TERM

	NAME	POSITION	CLASS RANGE STEP	VA# Effective Start
11.	Gallarzo, Nadia	Classification: Student Workers Work Hours: 4 Location: Student Services Funding Source: IASA Title I Part A Reason: Gain work experience and mentoring with the District's Liaisons	Range: 011 Step: 01	222300000 05/22/23 to 06/15/23 or sooner

SUBSTITUTE ON-CALL

Classification: Child Care Assistant Work Hours: 7 Location: Child Development Funding Source: Child Development-CSPP			VA#: 222300038 Step: 01 End Date: 06/14/23 or sooner Range: 039		
	NAME	START DATE		NAME	START DATE
12.	Boulton, Kiara	06/01/23	13.	Gomez, Natalie	05/23/23

SUBSTITUTE ON-CALL

	NAME	POSITION	CLASS RANGE STEP	VA# Effective Start
14.	Curiel, Mayra	Classification: Instructional Assistant Special Education (Bus Aide) Work Hours: 3.5 Location: Special Education Funding Source: Special Education	Range: 118 Step: 01	222300104 05/15/23 to 06/14/23 or sooner
15.	Gomez, Natalie	Classification: Child Care Assistant Work Hours: 7 Location: Early Childhood Education Funding Source: Child Development-CSPP	Range: 039 Step: 01	222300038 05/23/23 to 06/14/23 or sooner

SUBSTITUTE ON-CALL

	NAME	POSITION	CLASS RANGE STEP	VA# Effective Start
16.	Gonzalez, Paola	Classification: Instructional Assistant – 504 plan Work Hours: 6 Location: Student Services Funding Source: Unrestricted Resources	Range: 114 Step: 01	222300384 05/22/23 to 06/14/23 or sooner
17.	Gonzalez, Paola	Classification: Instructional Assistant Work Hours: 6 Location: Educational Support Services Funding Source: LCFF-Supplemental and Concentration Grants	Range: 114 Step: 01	222300149 05/22/23 to 06/14/23 or sooner
18.	Hernandez, Rudy	Classification: Security Officer Work Hours: 8 Location: Security Funding Source: Unrestricted Resources	Range: 055 Step: 01	222300004 05/26/23 to 06/30/23 or sooner
19.	Lopez, Andrea J.	Classification: Instructional Assistant Special Education Work Hours: 6 Location: Special Education Funding Source: Special Education	Range: 118 Step: 01	222300104 05/25/23 to 06/14/23 or sooner
20.	Lopez, Efren	Classification: Instructional Assistant Special Education Work Hours: 6 Location: Special Education Funding Source: Special Education	Range: 118 Step: 01	222300104 05/25/23 to 06/14/23 or sooner
21.	Pereda, Berenice	Classification: Instructional Assistant Special Education Work Hours: 6 Location: Special Education Funding Source: Special Education	Range: 118 Step: 01	222300104 05/30/23 to 06/14/23 or sooner
22.	Silva, Dolores	Classification: Child Care Assistant Work Hours: 7 Location: Early Childhood Education Funding Source: Child Development-CSPP	Range: 039 Step: 05	222300038 05/17/23 to 06/14/23 or sooner

CLASSIFIED PERSONNEL: OUT-OF-CLASSIFICATION (All Duties)

Working out-of-classification and assuming all of the duties of the out-of-classification assignment; therefore, will assume the salary rate of the higher class.				
NAME		POSITION	CLASS RANGE STEP	VA# Start/End Date
23.	Mora, Maria	From Classification: Sr. Accounting Assistant To Classification: Accounting Technician Work Hours: 8 Location: Accounting Department Funding Source: Unrestricted Resources Reason: Backfill due to employee on leave	Range: 080 Step: 02	222300395 05/08/23 to 11/30/23 or sooner
24.	Padilla, Jacqueline M.	From Classification: Administrative Assistant To Classification: Sr. Accounting Assistant Work Hours: 8 Location: Accounting Department Funding Source: Unrestricted Resources Reason: Backfill due to employee working out of class	Range: 073 Step: 05	222300396 05/30/23 to 11/20/23 or sooner
25.	Perez Balam, Mayra	From Classification: Office Assistant II To Classification: Secretary Work Hours: 8 Location: Firebaugh HS Funding Source: Unrestricted Resources Reason: Backfill due to employee on leave	Range: 061 Step: 05	222300331 04/17/23 to 06/30/23 or sooner
26.	Willis, Letisha	From Classification: Attendance Assistant To Classification: ASB Book Keeper Work Hours: 8 Location: Lynwood HS Funding Source: Unrestricted Resources Reason: Backfill due to employee resignation	Range: 069 Step: 01	222300396 03/29/23 to 06/30/23 or sooner

CLASSIFIED PERSONNEL: PERFECT ATTENDANCE STIPEND

Request approval for Payment of the Perfect Attendance Stipend for the Classified Employee during the 3 rd Quarter of 2022-2023 School Year			
NAME		POSITION	LOCATION
27.	Alejandre-Solis, Lydia	Campus Monitor	Roosevelt ES
28.	Garcia, Frank	Security Officer	Firebaugh HS
29.	Salazar, Gladys	Nutrition Service Worker I	Child Nutrition

COACHING ASSIGNMENT (CLASSIFIED & NON-REPRESENTED)

HONORARIUMS (Classified)

Request approval for payment of classified employees to receive an honorarium for the 2022-2023 school year.				
NAME		HONORARIUM	LOCATION	PERCENTAGE
30.	Chavez, Angel Marie	Track & Field	Washington ES	4%
31.	Andrade, Alma	Yearbook	Wilson ES	2%
32.	Andrade, Alma	Webmaster	Wilson ES	6%
33.	Castellanos, Beatriz	Track & Field	Roosevelt ES	2%
34.	Castro, Nancy	Track & Field	Wilson ES	4%
35.	Figueroa, Norma	Track & Field	Roosevelt ES	2%
36.	Gamboa, Epifania	Yearbook	Rosa Parks ES	2%
37.	Juarez, Amanda	Webmaster	Lugo ES	6%
38.	Smith, Mya	Track & Field	Lindbergh ES	4%
39.	Uribe, Bryan	Stage, Sound and Production	Lynwood HS	3%
40.	Zuniga, Maria	Webmaster	Lincoln ES	3%

LEAVE OF ABSENCE

A leave of absence may end sooner than the end date that was originally approved, if requested by the employee. To request to return sooner than the date originally approved, the employee MUST (1) furnish official paperwork releasing them to return to work to their supervisor for review who will then forward the information to Classified Personnel for review and approval (if a release is required to return to work), and (2) turn in an amended absence request form to their supervisor for review and signature to be forwarded to Classified Personnel for review and approval. (Any amended leave will be resubmitted to the Board for ratification.)

NAME		POSITION	LOCATION	Effective Start/ End Date
41.	Alcaraz, Isabel Tinoco	Custodian	Custodial	05/15/23 – 05/21/23
42.	Anderson, Neka	Benefits/Payroll Analyst	Fiscal Services	04/01/23 – 10/01/23 Intermittently as needed
43.	Arias, Angelica	Accounting Technician	Fiscal Services	05/05/23 – 06/30/23
44.	Avalos, Catalina	Office Assistant II	Lynwood HS	04/19/23 – 10/19/23 Intermittently as needed
45.	Castaneda, Mercedes	Instructional Assistant Special Education	Maintenance, Operations and Transportation	05/15/23 – 07/01/23
46.	Edmonson, Wynter	Instructional Assistant Special Needs	Hosler MS	03/23/23 – 06/26/23
47.	Equihua, Maricarmen	Security Officer	Helen Keller ES	04/04/23 – 05/30/23

LEAVE OF ABSENCE

NAME		POSITION	LOCATION	Effective Start/ End Date
48.	Gaitan, Jenoveva Benites	Instructional Assistant Special Needs	Student Services	03/23/23 – 03/24/23
49.	Juarez, Amanda	Library Media Assistant	Lugo ES	05/24/23 – 06/02/23
50.	Marquez, Martha P.	Campus Monitor	Lugo ES	05/22/23 – 05/29/23
51.	Minor, Averi Sherrelle	Campus Monitor	Cesar Chavez MS	04/26/23 – 05/25/23
52.	Rodriguez, Amanda	Instructional Assistant Special Education	Hosler MS	05/22/23 – 05/26/23
53.	Rojas, Rosa Elia	Instructional Assistant Special Needs	Firebaugh HS	05/18/23 – 06/08/23
54.	Romero, Brenda	Director Fiscal Services	Fiscal Services	05/17/23 – 12/31/23 Intermittently as needed
55.	White, Stacey	Custodian	Custodial	05/09/23 – 05/18/23

UNPAID LEAVE (Must Exhaust All Available Time)

NAME		POSITION	LOCATION	Effective Start/ End Date
56.	Millan, Yolanda	Campus Monitor	Hosler MS	05/08/23 – 06/14/23
57.	Trujillo, Maria Guadalupe	Instructional Assistant Special Needs	Mark Twain ES	03/01/23 – 06/14/23

RESIGNATIONS

NAME		POSITION	LOCATION	Effective Date
58.	Viramontes, Yolanda	Instructional Assistant Special Education	Roosevelt ES	06/09/23
59.	Ruiz, Nancy	Instructional Assistant Special Education	Hosler MS	07/31/23

RETIREMENT

NAME		POSITION	LOCATION	Effective Date
60.	Soto, Gerarda M.	Testing Assistant	Marshall ES	06/14/23
61.	Young, Ramon	Boys Locker Room Attendant	Hosler MS	06/21/23

14. C. 2. Request Approval of the Tentative Agreement for a Memorandum of Understanding between Lynwood Unified School District and the California School Employees Association and its Lynwood Chapter #116 on May 31, 2023

Rationale

The administration requests approval of the tentative agreement for a memorandum of understanding between Lynwood Unified School District and the California School Employees Association and its Lynwood Chapter #116 on May 31, 2023.

2022-23 Pay Agreements:

- A 6.0% on schedule increase to the CSEA Salary Schedule retroactive to July 1, 2022.
- A 6.0% one-time, off-schedule bonus based on earned regular salary in the 2022-2023 school year.

2022-23 Pay Agreements:

- A 6.0% on schedule increase to the CSEA Salary Schedule retroactive to July 1, 2023.
- A 6.0% one-time, off-schedule bonus based on earned regular salary in the 2023-2024 school year.

District Benefits Contributions:
Additional District contributions to medical insurance as below:

	July 1, 2023	June 30, 2024 @ 11:59 pm
1-Person	\$855.79	\$893.29
2-Person	\$1,588.07	\$1,638.07
3+	\$1,958.21	\$2,021.71

Coverage increases on District-provided life insurance:

	Benefit Change Eff. 1/1/24
Employee	\$50,000
Spouse	\$10,000
Child	\$5,000

Holidays

Additional Floating Holiday; Prioritize use of floating holidays during non-student days and new requirement of advance notice of use.
Formal addition of Juneteenth Holiday to contract.

Professional Development

Addition of two optional PD Days for 10- and 11-month employees.
Recommittment to a PD reimbursement pilot program.

The full tentative agreement is available upon request from Human Resources or the Superintendent's Office.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. D. BUSINESS SERVICES

14. D. 1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning May 16, 2023 through May 30, 2023, Per CA Education Code 17605 and 42636

Rationale

Staff requests approval to review and ratify Purchase Orders for the period beginning May 16, 2023 through May 30, 2023, per CA Education Code 17605 and 42636.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: Various

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: \$1,356,827.70

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 Purchase Order/Contract Transaction List 06.22.2023

LUSD BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
MAY 16, 2023 THROUGH MAY 30, 2023

Vendor Name	Code	PO#	C/O	Location	Line Amount
ACCREDITING COMMISSION FOR SCHOOLS,	PO1	230000002706	1	5900000 \$	1,130.00
APPLE, INC.	PO1	230000002822	2	7390000 \$	5.00
APPLE, INC.	PO1	230000002822	2	7390000 \$	109.15
APPLE, INC.	PO1	230000002822	2	7390000 \$	180.00
APPLE, INC.	PO1	230000002822	2	7390000 \$	219.40
APPLE, INC.	PO1	230000002822	2	7390000 \$	1,652.65
APPLE, INC.	PO1	230000002822	2	7390000 \$	3,967.90
APPLE, INC.	PO1	230000002822	2	7390000 \$	63,464.31
APPLE, INC.	PO1	230000002990	1	7350000 \$	40.00
APPLE, INC.	PO1	230000002990	1	7350000 \$	1,311.98
APPLE, INC.	PO1	230000002990	1	7350000 \$	1,752.98
APPLE, INC.	PO1	230000002990	1	7350000 \$	7,706.48
ATKINSON, ANDELSON, LOYA, RUDD & ROMO	PO1	230000003045	1	7410000 \$	236.00
AVID CENTER	PO1	230000003009	2	7390000 \$	75.00
BEST BUY BUSINESS ADVANTAGE ACCOUNT	PO1	230000002991	1	5900000 \$	26.46
BEST BUY BUSINESS ADVANTAGE ACCOUNT	PO1	230000002991	1	5900000 \$	115.76
BEST BUY BUSINESS ADVANTAGE ACCOUNT	PO1	230000002991	1	5900000 \$	149.93
BEST BUY BUSINESS ADVANTAGE ACCOUNT	PO1	230000002991	1	5900000 \$	655.98
BSN SPORTS, LLC	PO1	230000002994	1	7600000 \$	3,000.00
CADA / CASL CENTRAL	PO1	230000002966	2	3230000 \$	650.00
CADA / CASL CENTRAL	PO1	230000002966	2	3230000 \$	2,360.00
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	36.80
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	49.90
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	54.80
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	68.40
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	70.70
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	77.30
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	78.60
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	82.80
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	88.60
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	93.00
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	109.30
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	117.10
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	203.00
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	319.00
CHEFS' TOYS	PO1	230000002679	2	7390000 \$	347.80
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	8.68
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	9.92
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	9.92
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	10.42
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	11.29
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	56.00
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	84.08
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	84.08
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	97.44
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	118.32
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	124.56
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	139.34
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	161.86
CHEFS' TOYS	PO1	230000002680	2	7390000 \$	212.50
CITY OF LYNWOOD	PO1	230000002754	1	7420000 \$	666.00
COLIN JACK GIBSON	PO1	230000002992	1	7390000 \$	18,500.00
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	13.23
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	13.23
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	19.85
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	33.08
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	99.23
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	413.44
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	661.50
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	744.19
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	793.80
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	920.43
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	1,240.31
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	1,240.31

LUSD BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
MAY 16, 2023 THROUGH MAY 30, 2023

Vendor Name	Code	PO#	C/O	Location	Line Amount
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	1,323.00
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	1,984.50
CURRICULUM ASSOCIATES, INC	PO1	230000002584	2	1070000 \$	2,116.80
CURRICULUM ASSOCIATES, INC	PO1	230000002753	1	1110000 \$	9.92
CURRICULUM ASSOCIATES, INC	PO1	230000002753	1	1110000 \$	9.92
CURRICULUM ASSOCIATES, INC	PO1	230000002753	1	1110000 \$	16.48
CURRICULUM ASSOCIATES, INC	PO1	230000002753	1	1110000 \$	16.48
CURRICULUM ASSOCIATES, INC	PO1	230000002753	1	1110000 \$	27.36
CURRICULUM ASSOCIATES, INC	PO1	230000002753	1	1110000 \$	49.61
CURRICULUM ASSOCIATES, INC	PO1	230000002753	1	1110000 \$	49.61
CURRICULUM ASSOCIATES, INC	PO1	230000002753	1	1110000 \$	49.61
DAILY JOURNAL CORPORATION	PO1	230000002976	2	7690000 \$	500.00
DESIGN STUDIO GRAPHICS, LLC	PO1	230000002946	1	7690000 \$	63,995.00
DG THERAPY GROUP, INC.	PO1	230000002971	1	7410000 \$	3,000.00
DIELI MURAWKA HOWE (DMH)	PO1	230000003029	1	7390000 \$	47,800.00
ECE 4 AUTISM	PO1	230000003040	1	7410000 \$	50,000.00
EIDE BAILLY, LLP	PO1	230000003030	1	7690000 \$	10,000.00
EL SAGITARIO TAQUIZA	PO1	230000003006	1	7390000 \$	365.40
EL SAGITARIO TAQUIZA	PO1	230000003006	1	7390000 \$	5,040.00
ENA SERVICES, LLC	PO1	230000003022	1	7690000 \$	100,000.00
FAGEN FRIEDMAN & FULFROST, LLP	PO1	230000002996	1	7690000 \$	60,000.00
FANTASY FLOWERS	PO1	230000003008	1	7390000 \$	330.75
FANTASY FLOWERS	PO1	230000003008	1	7390000 \$	606.38
FANTASY FLOWERS	PO1	230000003008	1	7390000 \$	606.38
FANTASY FLOWERS	PO1	230000003016	1	7390000 \$	231.53
FLOWATER	PO1	230000003025	1	7600000 \$	661.50
FLOWERS ON YOUR DAY	PO1	230000003007	1	7390000 \$	485.10
GALLS	PO1	230000002997	1	7680000 \$	25,000.00
HERFF JONES	PO1	230000003005	1	5900000 \$	240.59
HOUGHTON MIFFLIN HARCOURT	PO1	230000003043	1	7380000 \$	2,163.34
HOUGHTON MIFFLIN HARCOURT	PO1	230000003043	1	7380000 \$	275,779.79
LAKESHORE LEARNING MATERIAL	PO1	230000002752	1	1060000 \$	145.07
LAKESHORE LEARNING MATERIAL	PO1	230000002752	1	1060000 \$	246.50
LAKESHORE LEARNING MATERIAL	PO1	230000002752	1	1060000 \$	273.46
LAKESHORE LEARNING MATERIAL	PO1	230000003039	1	1130000 \$	2,897.63
LAKESHORE LEARNING MATERIAL	PO1	230000003039	1	1130000 \$	3,727.75
LAKESHORE LEARNING MATERIAL	PO1	230000003042	1	7350000 \$	50,000.00
LOS ANGELES COUNTY FAIR ASSOCIATION	PO1	230000003050	1	7350000 \$	350.00
LOS ANGELES COUNTY FAIR ASSOCIATION	PO1	230000003050	1	7350000 \$	700.00
LOS ANGELES COUNTY OFFICE OF EDUCATION	PO1	230000002978	1	7410000 \$	11,674.00
LOS ANGELES COUNTY OFFICE OF EDUCATION	PO1	230000003053	1	7410000 \$	163,814.00
MASCOT JUNCTION, INC.	PO1	230000003012	1	1070000 \$	111.60
MASCOT JUNCTION, INC.	PO1	230000003012	1	1070000 \$	4,101.30
MIRACLE RECREATION	PO1	230000003026	1	7650000 \$	41.90
MIRACLE RECREATION	PO1	230000003026	1	7650000 \$	597.56
NEW AIR INC	PO1	230000002999	1	7670000 \$	47,780.00
NUTECH FIRE ALARM AND SECURITY	PO1	230000003047	1	7650000 \$	5,801.00
OFFICE DEPOT	PO1	230000002981	1	4320000 \$	165.36
OFFICE DEPOT	PO1	230000002981	1	4320000 \$	185.28
OFFICE DEPOT	PO1	230000002981	1	4320000 \$	388.06
ONE STONE APPAREL INC	PO1	230000002861	2	7390000 \$	30.00
ONE STONE APPAREL INC	PO1	230000002861	2	7390000 \$	57.88
ONE STONE APPAREL INC	PO1	230000002861	2	7390000 \$	209.48
ONE STONE APPAREL INC	PO1	230000002861	2	7390000 \$	3,100.78
PAUL H BROOKES PUBLISHING CO. INC.	PO1	230000003010	1	7470000 \$	162.50
PHOENIX GRAPHICS	PO1	230000003015	1	7380000 \$	12.13
PHOENIX GRAPHICS	PO1	230000003015	1	7380000 \$	71.66
PHOENIX GRAPHICS	PO1	230000003015	1	7380000 \$	442.98
PHOENIX GRAPHICS	PO1	230000003015	1	7380000 \$	748.60
PIXTON COMICS INC.	PO1	230000002850	1	3230000 \$	990.00
POSITIVE PROMOTIONS	PO1	230000002901	2	7390000 \$	35.00
POSITIVE PROMOTIONS	PO1	230000002901	2	7390000 \$	330.47
POSITIVE PROMOTIONS	PO1	230000002901	2	7390000 \$	330.47
POSITIVE PROMOTIONS	PO1	230000002901	2	7390000 \$	1,271.30

LUSD BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
MAY 16, 2023 THROUGH MAY 30, 2023

Vendor Name	Code	PO#	C/O	Location	Line Amount
POSITIVE PROMOTIONS	PO1	230000002901	2	7390000 \$	5,380.12
POSITIVE PROMOTIONS	PO1	230000002901	2	7390000 \$	6,146.82
POSITIVE PROMOTIONS	PO1	230000003011	1	1030000 \$	51.30
POSITIVE PROMOTIONS	PO1	230000003011	1	1030000 \$	155.12
POSITIVE PROMOTIONS	PO1	230000003011	1	1030000 \$	336.70
PROGRESS SOFTWARE CORPORATION	PO1	230000003023	1	7390000 \$	825.77
PROJECT LEAD THE WAY	PO1	230000002872	1	7390000 \$	4,890.00
PUBLIC AGENCY LAW GROUP	PO1	230000002998	1	7670000 \$	11,946.00
RAMON'S LINEN	PO1	230000002982	1	7390000 \$	496.13
SANCHEZ AWARDS	PO1	230000003013	1	7380000 \$	119.07
SANCHEZ AWARDS	PO1	230000003013	1	7380000 \$	1,574.37
SCHOLASTIC BOOK FAIRS	PO1	230000003018	1	1120000 \$	6,378.79
SCHOLASTIC BOOK FAIRS	PO1	230000003027	1	1010000 \$	3,438.63
SCHOOL SERVICES OF CALIFORNIA	PO1	230000003000	1	7600000 \$	1,180.00
SCHOOLPOSTERS.COM LLC	PO1	230000003001	1	1130000 \$	6.95
SCHOOLPOSTERS.COM LLC	PO1	230000003001	1	1130000 \$	109.09
SCHOOLPOSTERS.COM LLC	PO1	230000003001	1	1130000 \$	109.09
SKILLSUSA CALIFORNIA	PO1	230000002988	1	7390000 \$	341.78
SKILLSUSA CALIFORNIA	PO1	230000002988	1	7390000 \$	683.55
SKILLSUSA CALIFORNIA	PO1	230000002988	1	7390000 \$	4,101.30
SOFTWARE TECHNIQUES INC	PO1	230000003035	1	7690000 \$	28,336.00
SOUTHERN CALIFORNIA GAS CO.	PO1	230000003014	1	7690000 \$	60,000.00
T.A.J. OFFICE & SCHOOL SUPPLY	PO1	230000002993	1	7390000 \$	3,290.00
TEACHER CREATED MATERIALS	PO1	230000002888	2	7380000 \$	385.60
TEACHER CREATED MATERIALS	PO1	230000002888	2	7380000 \$	385.60
TEACHER CREATED MATERIALS	PO1	230000002888	2	7380000 \$	385.60
TEACHER CREATED MATERIALS	PO1	230000002888	2	7380000 \$	716.61
TEACHER CREATED MATERIALS	PO1	230000002888	2	7380000 \$	716.61
TEACHER CREATED MATERIALS	PO1	230000002888	2	7380000 \$	1,370.26
TEACHER CREATED MATERIALS	PO1	230000002888	2	7380000 \$	6,015.35
TEACHER CREATED MATERIALS	PO1	230000002888	2	7380000 \$	6,138.74
TEACHER CREATED MATERIALS	PO1	230000002888	2	7380000 \$	6,154.17
TEACHER CREATED MATERIALS	PO1	230000002888	2	7380000 \$	9,315.98
TEACHER CREATED MATERIALS	PO1	230000003044	1	7350000 \$	3,830.69
TEACHER CREATED MATERIALS	PO1	230000003044	1	7350000 \$	9,604.22
TEACHER CREATED MATERIALS	PO1	230000003044	1	7350000 \$	10,176.91
TEACHER CREATED MATERIALS	PO1	230000003044	1	7350000 \$	10,254.01
TEACHER CREATED MATERIALS	PO1	230000003044	1	7350000 \$	14,930.41
TEACHER CREATED MATERIALS	PO1	230000003044	1	7350000 \$	14,956.46
TEACHER CREATED MATERIALS	PO1	230000003044	1	7350000 \$	16,691.74
TEACHER SYNERGY,LLC	PO1	230000003003	1	1050000 \$	4,000.00
THE DISCOVERY SOURCE, INC.	PO1	230000003041	1	7470000 \$	90.34
THE DISCOVERY SOURCE, INC.	PO1	230000003041	1	7470000 \$	129.50
THE DISCOVERY SOURCE, INC.	PO1	230000003041	1	7470000 \$	999.70
THE DOWNEY PATRIOT	PO1	230000002987	1	7350000 \$	360.00
THINKING MAPS	PO1	230000002989	1	1060000 \$	1,900.00
THINKING MAPS	PO1	230000002989	1	1060000 \$	2,200.00
THREE C'S ENT./BEV'S BALLOONS & FLOWERS	PO1	230000002995	1	7350000 \$	615.80
THREE C'S ENT./BEV'S BALLOONS & FLOWERS	PO1	230000002995	1	7350000 \$	736.56
ULINE	PO1	230000003051	1	7470000 \$	26.46
ULINE	PO1	230000003051	1	7470000 \$	28.67
ULINE	PO1	230000003051	1	7470000 \$	30.87
ULINE	PO1	230000003051	1	7470000 \$	36.38
ULINE	PO1	230000003051	1	7470000 \$	39.69
ULINE	PO1	230000003051	1	7470000 \$	48.51
ULINE	PO1	230000003051	1	7470000 \$	59.54
ULINE	PO1	230000003051	1	7470000 \$	65.05
ULINE	PO1	230000003051	1	7470000 \$	79.38
ULINE	PO1	230000003051	1	7470000 \$	112.46
ULINE	PO1	230000003051	1	7470000 \$	119.07
ULINE	PO1	230000003051	1	7470000 \$	119.07
ULINE	PO1	230000003051	1	7470000 \$	119.07
ULINE	PO1	230000003051	1	7470000 \$	121.28
ULINE	PO1	230000003051	1	7470000 \$	140.02

LUSD BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
MAY 16, 2023 THROUGH MAY 30, 2023

Vendor Name	Code	PO#	C/O	Location	Line Amount
ULINE	PO1	230000003051	1	7470000 \$	143.33
ULINE	PO1	230000003051	1	7470000 \$	148.18
ULINE	PO1	230000003051	1	7470000 \$	154.35
ULINE	PO1	230000003051	1	7470000 \$	170.89
ULINE	PO1	230000003051	1	7470000 \$	266.81
ULINE	PO1	230000003051	1	7470000 \$	560.07
V & V MANUFACTURING, INC.	PO1	230000003017	1	7680000 \$	15.00
V & V MANUFACTURING, INC.	PO1	230000003017	1	7680000 \$	767.01
WALLWISHER, INC.	PO1	230000002849	1	3230000 \$	1,000.00
WATCHARA PHOMICINDA	PO1	230000003028	1	7390000 \$	660.00
WATCHARA PHOMICINDA	PO1	230000003028	1	7390000 \$	660.00
WATCHARA PHOMICINDA	PO1	230000003028	1	7390000 \$	660.00
WRISTBAND RESOURCES	PO1	230000002983	1	7390000 \$	26.59
WRISTBAND RESOURCES	PO1	230000002983	1	7390000 \$	77.18
WRISTBAND RESOURCES	PO1	230000002983	1	7390000 \$	77.18
WRISTBAND RESOURCES	PO1	230000002983	1	7390000 \$	77.18
WRISTBAND RESOURCES	PO1	230000002983	1	7390000 \$	77.18
WRISTBAND RESOURCES	PO1	230000002983	1	7390000 \$	77.18
WRISTBAND RESOURCES	PO1	230000002983	1	7390000 \$	152.15
WRISTBAND RESOURCES	PO1	230000002983	1	7390000 \$	152.15
WRISTBAND RESOURCES	PO1	230000002983	1	7390000 \$	152.15
WRISTBAND RESOURCES	PO1	230000002983	1	7390000 \$	152.15
WRISTBAND RESOURCES	PO1	230000002983	1	7390000 \$	152.15
YOUTHTRUTH STUDENT SURVEY DBA	PO1	230000003036	1	7350000 \$	16,000.00
				TOTAL \$	1,356,827.70

14. D. 2. Request Approval of the Warrant and ACH Schedule for the Period of May 17, 2023 through May 30, 2023

Rationale

Staff requests approval of the Warrant and ACH Schedule for the period of May 17, 2023 through May 30, 2023.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: \$1,621,603.11

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Warrant Schedule 06-22-23

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

DATE: June 22, 2023

TO: Gudiel R. Crosthwaite, Ph.D., Superintendent

FROM: Business Services Division

SUBJECT: Warrant and ACH Schedule for the Period of May 17, 2023 - May 30, 2023

These registers, as prepared by the Los Angeles County Office of Education, reflect disbursements that have been made in payment of previously approved purchase orders, recurring monthly expenses for mileage disbursements, conferences, utilities and other costs of public education.

The expenses reflected in the registers were not in excess of appropriations budgeted.

Copies of the registers are available for inspection during normal office hours in the Accounting Department, Lynwood Unified School District, 11321 Bullis Road, Lynwood, California 90262.

COMMERCIAL WARRANT REGISTER (B-WARRANTS)

		Issue Date	Amount	
05/17/23	\$	588,450.29	05/24/23	\$ 75,750.45
05/18/23	\$	255,901.72	05/25/23	\$ 166,128.43
05/19/23	\$	155,190.78	05/26/23	\$ 129,569.00
05/22/23	\$	29,610.21	05/29/23	\$ -
05/23/23	\$	177,101.69	05/30/23	\$ 43,900.54
		Total	\$	1,621,603.11
For a more detailed account of specific District expenditures, please refer to page 3.				

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

DATE: June 22, 2023
TO: Gudiel R. Crosthwaite, Ph.D., Superintendent
FROM: Business Services Division
SUBJECT: Commerical Warrant and ACH Schedule for the Period of May 17, 2023 - May 30, 2023

<u>FUNDS</u>	<u>AMOUNT</u>
1) <u>General Fund (01)</u> Total General Fund	\$ 1,223,562.98
2) <u>Adult Education Fund (11)</u> Total Adult Education Fund	\$ 11,650.22
3) <u>Child Development Fund (12)</u> Total Child Development Fund	\$ 22,011.59
4) <u>Cafeteria Fund (13)</u> Total Cafeteria Fund	\$ 116,392.73
5) <u>Deferred Maintenance Fund (14)</u> Total Deferred Maintenance Fund	\$ -
6) <u>Building Fund (21)</u> Total Building Fund	\$ 124,757.72
7) <u>Capital Facilities Fund (25)</u> Total Capital Facilities Fund	\$ -
8) <u>School Facilities Fund (35)</u> Total School Facilities Fund	\$ -
9) <u>Self-Insurance Fund (67)</u> Total Self-Insurance Fund	\$ -
10) <u>Scholarship Fund (73)</u> Total Scholarship Fund	\$ -
11) <u>Payroll Clearance Fund (76)</u> Total Payroll Clearance Fund	\$ 123,227.87
Total Warrants All Funds	\$ 1,621,603.11

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

Fund	1.0	11.0	12.0	13.0	14.0	21.0/21.1	25.0	35.0	67.0	73.0	76.0	
05/17/23	395,430.54	-	-	106,867.17	-	86,152.58	-	-	-	-	-	588,450.29
05/18/23	131,304.87	219.28	1,149.70	-	-	-	-	-	-	-	123,227.87	255,901.72
05/19/23	143,756.18	-	2,072.80	9,361.80	-	-	-	-	-	-	-	155,190.78
05/22/23	29,539.27	70.94	-	-	-	-	-	-	-	-	-	29,610.21
05/23/23	142,198.77	11,360.00	15,977.92	-	-	7,565.00	-	-	-	-	-	177,101.69
05/24/23	46,950.48	-	406.83	-	-	28,393.14	-	-	-	-	-	75,750.45
05/25/23	163,481.43	-	-	-	-	2,647.00	-	-	-	-	-	166,128.43
05/26/23	129,569.00	-	-	-	-	-	-	-	-	-	-	129,569.00
05/29/23	-	-	-	-	-	-	-	-	-	-	-	0.00
05/30/23	41,332.44	-	2,404.34	163.76	-	-	-	-	-	-	-	43,900.54
Rpt 062223	1,223,562.98	11,650.22	22,011.59	116,392.73	0.00	124,757.72	0.00	0.00	0.00	0.00	123,227.87	1,621,603.11

14. D. 3. Request Acceptance of Cash Collection Report #7 for the 2022-2023 Fiscal Year

Rationale

Staff requests acceptance of Cash Collection Report #7 for the 2022-2023 fiscal year.

The following is a list of cash collections received by the Accounting Department during the period of May 1, 2023 to May 31, 2023.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # BEST: N/A

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: \$710,787.69

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Cash Collections #7_FY22-23

RECORD OF COLLECTIONS #7 for FY 2022/2023			

The following is a list of Cash Collections received by the Accounting Department during the period of May 1, 2023 to May 31, 2023. I hereby certify that these collections will be forwarded to the County Treasurer as provided by law.

[illegible]

14. D. 4. Request Approval to Accept a Donation from Real Run Foundation

Rationale

The administration requests approval to accept a donation from Real Run Foundation.

Gym equipment, including three leg-presses, is being donated from Real Run Foundation to Lynwood High School Imperial's gym. The equipment is valued at \$15,000.00.

There is no cost to the District for the equipment.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. D. 5. Request Approval of Resolution No. 22-23/148, to Identify the Amount of Budget Reduction Needed in 2023-2024 and 2024-2025 to be Included with the 2024-2025 Adopted Budget

Rationale

Staff requests the approval of Resolution No. 22-23/148 , to identify the amount of budget reduction needed in 2023-2024 and 2024-2025 to be included with the 2024-2025 Adopted Budget.

The District will submit a detailed plan of budget reductions for 2023-2024 and 2024-2025 and a timeline for implementation. The attached resolution and the detailed plan will become supplemental to the District's 2024-2025 Adopted Budget.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 Resolution No. 22-23/148 - Identify the Amount Budget Reduction

 Fiscal Stabilization Plan Overview

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

RESOLUTION NO. 22-23/148

**RESOLUTION TO IDENTIFY THE AMOUNT OF BUDGET REDUCTIONS NEEDED IN 2023-24
AND 2024-25 TO BE INCLUDED WITH THE 2024-25 ADOPTED BUDGET**

WHEREAS, the Board of Education has a fiduciary duty to meet its financial obligations in the current fiscal year and two subsequent fiscal years pursuant to Education Code 42127; and

WHEREAS, for 2023-24 the district has a projected unrestricted general fund deficit of \$9.3 million and will need to implement reductions to address the ongoing structural deficit; and

WHEREAS, while these actions must be taken to maintain the fiscal stability of the district, the Board of Education will continue to make every effort to sustain a high-quality education program for our students; and

NOW, THEREFORE, BE IT RESOLVED, if the fiscal condition further deteriorates, the district will implement additional budget reductions and/or revenue enhancements in 2024-25; and

BE IT FURTHER RESOLVED, that the District will submit a detailed plan of budget reductions for 2023-24 and 2024-25 and a timeline for implementation. This Resolution and the detailed plan become supplemental to the District's 2024-25 Adopted Budget.

APPROVED AND ADOPTED by the Board of Education this 22nd day of June, 2023, by the following vote:

AYES

NOES

ABSENT

ABSTAIN

**STATE OF CALIFORNIA
COUNTY OF LOS ANGELES**

I, Gudiel R. Crosthwaite, Ph.D., the Secretary of the Board of Trustees of the Lynwood Unified School District of Los Angeles County, California hereby certify that the foregoing Resolution was duly adopted at a regular meeting thereof duly held on the 22nd day of June, 2023, and passed by a majority vote of all of its members.

Superintendent of Schools
Secretary of the Board of Education
Clerk/Secretary of the Governing Board

Fiscal Stabilization Plan 2023-24



Prioritize Reductions Away from the Classroom

- Reduce management positions
- Reduce or eliminate out-of-classroom teaching positions
- Reduce existing contracts for services

Freeze Vacancies

- Hold on filling existing vacancies
- Hold on filling positions vacated by retirees

Analysis & Realignment

- Staffing ratio analysis
- Scheduling analysis to mitigate overtime or additional pay
- Shift actions to one-time sources when allowable
- Restructure Virtual Academy option

14. D. 6. Request Approval of Resolution No. 22-23/149, Commitment of Fund Balances

Rationale

Staff requests approval of Resolution No. 22-23/149, Commitment of Fund Balances.

Governmental Accounting Standard Board (GASB) Statement 54 clarifies the categories and terminology used to describe the components of the ending fund balance, in order to enhance how fund balance information is reported by establishing clear classifications, as well as to clarify the definitions of some governmental funds.

Reporting requirements as set forth by GASB Statement 54 requires Districts to categorize its fund balances to reflect the following components: Non-spendable, Restricted, Committed (imposed by resolution), Assigned and Unassigned.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 Resolution No. 22-23/149, Commitment of Fund Balances

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

RESOLUTION NO. 22-23/149

**RESOLUTION No. 22-23/149 OF THE BOARD OF EDUCATION OF THE LYNWOOD
UNIFIED SCHOOL DISTRICT TO COMMIT FUND BLANCES AS REQUIRED BY GASB 54**

WHEREAS, the Governmental Accounting Standard Board (GASB) has adopted statement Number 54 (GASB 54) Fund Balance Reporting and Governmental Fund Type Definitions, that become effective in the fiscal year 2023-2024;and

WHEREAS, the Lynwood Unified School District is required to comply with GASB 54; and

WHEREAS, the goal of the Governing Board of the Lynwood Unified School District is to prepare for economic challenges and unknown certainties.

WHEREAS, the committed fund balance classification reflects amounts subject to specific internal constraints self-imposed by the Board; and

WHEREAS, the Board has determined it has specific needs that it elects to fund with portions of its General Fund ending fund balance.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby makes the following commitment of funds in accordance with GASB 54:

- Fund 01.0 will have set aside \$16,000,000 of funds in the category of committed. These funds will be for the explicit use of funding for the following purposes:
 - Facilities- funds set aside to provide deferred maintenance projects and contribute to restricted maintenance account
 - Technology infrastructure - refresh and enhancements to ensure ongoing maintenance and upgrades
 - OPEB – funds set aside to meet the district's obligations for post-retirement benefits (other than pensions)
 - Reserve for Economic Uncertainties due to declining enrollment

NOW, THEREFORE, BE IT ALSO RESOLVED, that any changes to the intent of committed funds shall be approved by the Governing Board.

PPROVED AND ADOPTED by the Board of Education this 22nd day of June 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Alfonso Morales, Esq., President

Gary Hardie, Jr., Vice President

Alma Carina Castro, Ed.D., Clerk

Julian Del Real-Calleros, Member

Maria G Lopez, Member

Gudiel R. Crosthwaite, Ph.D., Superintendent

14. D. 7. Request Approval of Resolution No. 22/23-150, Usage of Proposition 30, Education Protection Account Funding

Rationale

The staff requests approval of Resolution No. 22/23-150, usage of Proposition 30, Education Protection Account (EPA) funding.

On November 6, 2012, the California voters approved Proposition 30, a temporary increase in sales and personal income taxes, to prevent further reduction of education funding. The proceeds generated under Proposition 30 are restricted for direct instruction and pupil support service related expenditures. Administrative costs are prohibited. Proposition 30 also requires the school districts to determine the usage of the EPA funding in the open session of a public meeting annually, beginning in the school year 2023-2024.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 Resolution No. 22/23-150 - Usage of Proposition 30

 EPA Program by Resource Report

**LYNWOOD UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 22/23-150**

USAGE OF PROPOSITION 30, EDUCATION PROTECTION ACCOUNT FUNDING

WHEREAS, the voters approved Proposition 30 on November 6, 2012;

WHEREAS, Proposition 30 added Article XIII, Section 36(e) create in the state General Fund - an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

WHEREAS, before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year.

WHEREAS, if the sum determined by the State Controller is positive, The State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with the respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education

Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with the funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HEREBY RESOVED:

1. The monies received form the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board on June 22, 2023.
2. In compliance with Article XIII/Section 36, with the California Constitution, the governing board of the Lynwood Unified School District has determined to spend the monies received from the Education Protection Act for classroom teachers' salary and benefits and other instruction related activities.

APPROVED AND ADOPTED by the Board of Education this 22nd day of June 2023, by the following vote:

AYES: NOES: ABSENT: ABSTAIN:

Mr. Alfonso Morales, Esq., President

Gary Hardie, Jr., Vice President

Dr. Alma Carina Castro, Ed.D., Clerk

Mrs. Maria G. Lopez, Member

Mr. Julian Del Real-Calleros, Member

Gudiel R. Crosthwaite, Ph.D., Superintendent

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	6,930,772.42
LCFF Sources	8010-8099	35,684,760.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		42,615,532.42
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	28,826,851.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	6,857,908.00
Books and Supplies	4000-4999	0.00
	except 4700	
Food Costs	4700	0.00
Services and Other Operating Expenditures	5000-5999,	
	except 5100-5199	0.00
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding	7000-7299,	
Indirect Costs)	7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		35,684,759.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		6,930,773.42
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		35,684,759.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	6,930,772.42
LCFF Sources	8010-8099	35,684,760.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		42,615,532.42
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	28,826,851.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	6,857,908.00
Books and Supplies	4000-4999	
	except 4700	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Food Costs	4700	0.00
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	0.00
Services and Other Operating Expenditures		
(Excluding objects 5200-5299 and 5800-5999)	5300-5799	0.00
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Communications	5900-5999	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding	7000-7299,	
Indirect Costs)	7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		35,684,759.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		6,930,773.42
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		35,684,759.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	6,930,772.42
LCFF Sources	8010-8099	35,684,760.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		42,615,532.42
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
	Function Codes	
Instruction	1000-1999	35,684,759.00
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		35,684,759.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		6,930,773.42
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		35,684,759.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	6,930,772.42
LCFF Sources	8010-8099	35,684,760.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		42,615,532.42
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	35,684,759.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library , Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		35,684,759.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		6,930,773.42
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		35,684,759.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

14. D. 8. Request Approval of the LTA AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement

Rationale

The administration requests approval of the LTA AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Assistant Superintendent of Business Services of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2022 to June 30, 2024.

Board Actions

The Board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year	
Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$ (32,542,920.00)
Expenditures/Other Financing Uses	\$ (78,404,656.00)
Ending Balance(s) Increase/(Decrease)	\$ 45,861,736.00

Subsequent Years	
Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$ -
Expenditures/Other Financing Uses	\$ -
Ending Balance(s) Increase/(Decrease)	\$ -

Budget Revisions

If the District does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the District on its next interim report.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 Public Disclosure of Proposed Collective Bargaining Agreement

**General Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

- Pursuant to GC 3540.2 (a), districts with qualified or negative certifications are required to submit a disclosure. In addition, pursuant to GC 3540.2 (d) a school district shall provide the county superintendent of schools, upon request, with all relevant information to provide an understanding of the financial impact of any final collective bargaining agreement reached pursuant to GC Section 3543.2 and 3547.5. All proposed bargaining agreements, including zero compensation, freezes, rollbacks, furlough days, stipends, benefit modifications and re-openers, must be disclosed using the entire workbook.
- Please submit this form to the County Superintendent of Schools and make it available to the public for review **at least ten (10) working days prior** to the date on which the Governing Board will take action on the proposed bargaining agreement.
- Attach a copy of the proposed bargaining agreement to each disclosure form.
- A separate disclosure form should be completed for each bargaining unit. If two or more units are settled concurrently, see the instructions at the bottom of the next page.
- Figures in the “Annual Cost Prior to Proposed Agreement” column on page 1 of the disclosure form should reflect the current fiscal year cost data before the agreement, even if the estimated salary changes were included in the adopted budget.
- In the “Year 1” column on page 1 of the disclosure form, show the incremental change resulting from the proposed agreement for the fiscal year in which the contract is first effective. If the agreement includes a retroactive salary change for a prior year and the impact of the change is in the current fiscal year, show the total change of both the prior and current year in the “Year 1” column. Only fill in the “Year 2” or “Year 3” columns if the proposed agreement is a multiyear contract with changes in years subsequent to the current year.
- To ensure full disclosure, such as for agreements where salary changes may not be effective for a full year, explain the terms of the agreement beginning on the top of page 2 of the disclosure form.
- Use Section G on pages 4a through 4c for the General Fund and the four columns designated to show “Latest Board Approved Budget Before Settlement,” “Adjustments as a Result of Settlement,” “Other Revisions,” and “Total Revised Budget” for the fiscal year being settled.
- Pages 4d through 4h of Section G are to be used if the source of funding for an agreement includes funds **other than** the General Fund.
- Proposed agreements must be disclosed **any time a contract is reopened**. This is especially true when multiyear agreements are formula-driven, as in the case when they are tied to projected cost-of-living adjustments in the subsequent years. Once an actual percentage and dollar change is determined, **the resulting salary and benefit cost impact must be disclosed even though it may have been budgeted**.
- Certification No. 1 (Section J on Page 8) must be signed by the District Superintendent and Chief Business Official (CBO) at the time of public disclosure. “I hereby certify” or “I am unable to certify” must be checked by both signers.
 - The Superintendent’s and CBO’s certifications are meant to be independent of one another.
 - The certifications serve as additional information provided to the board regarding the affordability of the proposed agreement **before** the board takes action on the agreement.
 - The certifications should be accompanied by:
 - The fiscal planning assumptions that are used in making the certification.
 - Any qualifying comments made by the Superintendent and/or CBO that speak to the agreement’s affordability within the context of

the district's entire budget.

- The absence of a certification signature or a check on the "I am unable to certify" line does not prevent a board from taking action on an agreement. However, if a board approves an agreement missing a certification signature or with the "I am unable to certify" checked, it is still expected to adopt the budget revisions needed to pay for the agreement.
- The Los Angeles County Office of Education (County Office) will process any payroll adjustments reflected in an agreement, even if the Superintendent and/or CBO do not provide certifying signatures. However, the absence of a certification signature or if the "I am unable to certify" box is checked serves as an alert to the County Office to carefully analyze and review the district's ability to fund the agreement.
- Within 45 days of adopting a collective bargaining agreement, or prior to, or with its next interim report submission (or budget submission if the agreement is adopted after the submittal of the district's Second Interim Report), whichever comes first, any budget revisions to the school district's current year budget that are necessary to fulfill the terms of the agreement must be forwarded to the County Office. If a school district does not adopt all of the revisions to its budget needed in the current fiscal year to meet the costs of a collective bargaining agreement, the County Superintendent of Schools is required to issue a qualified or negative certification for the district's next interim report (Education Code Section 42142).
- Any concerns regarding the affordability of the agreement in subsequent years should be listed on page 8a following the certification.
- The entire collective bargaining disclosure document, including multiyear projections, the Superintendent/CBO certifications and assumptions, and board actions needed in current and subsequent years, must be reviewed by the board prior to board action on the agreement.
- Certification No. 2 (Section K on Page 9) must be signed by the district Superintendent at the time of public disclosure and submitted with the completed disclosure forms to the County Office.
- After the Governing Board takes action on the proposed agreement, Certification No. 2 must be signed by the Board President or Clerk and re-submitted to the County Office. In the event that a Governing Board modifies a proposed agreement as it was originally disclosed and takes action to approve the agreement, a revised disclosure should also be resubmitted with any revisions made to the agreement clearly indicated.
- The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district. Districts may select any or a combination of various methods available for communicating to the public - i.e., notice in newspaper, posted notices, letters to parents, PTA newsletters, etc. Notification, however, must include the public at large and should not be limited to district parents only.

Multiple Bargaining Unit Agreements Settled Concurrently

- Complete pages 1 through 3 for each bargaining unit agreement.
- Create a new "combined" workbook: On page 1, type the district name and "Combined" following name of bargaining unit.
- Skip to page 4 and complete the remainder of the workbook showing the impact of all agreements on the district's budget.
- Complete the combined workbook page 8 (Certification No. 1) with Superintendent and CBO signatures.
- Attach pages 1 through 3 and copies of signed MOUs or Tentative Agreements for each bargaining unit.
- Submit to the County Office at least 10 working days prior to the Governing Board approval.
- Complete the combined workbook page 9 (Certification No. 2) following Board ratification.
- Submit Certification No. 2 to the County Office.

**Specific Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

Data can only be manually entered into yellow-highlighted cells of the workbook. White cells are locked, and typically contain formulas that automatically calculate totals, variances, and percentages.

Section A, Page 1: Proposed Change in Compensation

The total cost *for all funds*, not just the General Fund, is to be reported on page 1. Data in Year 2 and 3 columns is necessary only for multiyear and overlapping fiscal year agreements.

Line 1 **Salary Schedule, including step and column** - Report only the cost of salaries, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed salary schedule change.

Line 2 **Other Compensation** - Report only the cost of salaries associated with the cost of other compensation, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of other compensation for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in other compensation.

Description - Indicate specific changes in other compensation for each affected year. For example: One percent off-schedule or \$200/employee.

Line 3 **Statutory Benefits** - Report only the cost of statutory benefits, excluding salaries and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of statutory benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in statutory benefits resulting from changes in salaries reported on Lines 1 and 2.

Line 4 **Health/Welfare Plans** - Report only the cost of health/welfare benefits, excluding the cost of salaries and statutory benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of health/welfare benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in health/welfare benefits for the affected bargaining unit.

Line 5 **Total Compensation** - Automatically calculated.

Line 6 **Total Number of Represented Employees** - Enter the full-time equivalent (FTE) employees for the affected bargaining unit.

Line 7 **Total Compensation Average Cost per Employee** - Automatically calculated.

Section A (continued) through Section F, Pages 2 and 3: Answer bargaining unit-specific questions.

Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current Year Operating Budget, for General Adult Education, Child Development, Cafeteria and Other Funds

- If other bargaining unit agreements are pending or recently settled, then Column 3 can be used to show the revisions necessary for the other units. Column 4 should reflect the current budget, as adjusted for all agreements.
- Data entered on pages 4a and 4b, "Unrestricted" and "Restricted General Fund," will automatically populate page 4c, "Combined General Fund," as well as the first column (current year) of Section H, pages 5a and 5b.
- On Page 4i, give explanations for entries recorded in Column 3, "Other Revisions," on pages 4a through 4h.

Section H, Pages 5a through 5c: Impact of Proposed Agreement on Subsequent Years

- Unrestricted and Restricted General Fund data for subsequent fiscal years must be manually entered on pages 5a and 5b, respectively. The combined General Fund totals are automatically calculated on page 5c.

Section I, Pages 6 and 7: Impact of Proposed Agreement on Unrestricted Reserves

- If "Other Adjustments" expenditure amounts were entered in the multiyear projection (pages 5a and 5b) for the two subsequent years, then an explanation must be provided on page 7, question 7.
- Enter data in the yellow-highlighted cells as appropriate. Enter your district's reserve level requirement on line 1d. Whether

a district meets required reserve levels is automatically determined and displayed on page 6, line 3. Any fiscal year with a "No" result in line 3 requires a response in line 4.

- Any total compensation variance requires an explanation on page 7, question 5.
- The causes of and plans to address deficit spending, especially for any deficit resulting from or increased by the agreement, must be addressed on page 7, question 6.

Section J, Pages 8 and 8a: Certification No. 1

- Enter data in yellow-highlighted cells on page 8 as appropriate. Once data is entered, the form should be printed, "I am able to certify" or "I am unable to certify" must be checked and signed by the district Superintendent and Chief Business Official. Use page 8a to list the budget assumptions and address affordability in subsequent years. Submit the signed certification and the completed Public Disclosure to the County Office.

Section K, Page 9: Certification No. 2

- Enter data in yellow-highlighted cells on page 9 as appropriate. Once data is entered, the form should be printed, signed and dated by the district Superintendent. The completed disclosure is ready for posting and submission to the County Office. After the the Governing Board meeting, the Board President or Clerk of the Board (district Superintendent) must sign and date Certification No. 2. and submit to the County Office.

Los Angeles County Office of Education Business Advisory Services

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Lynwood Unified School District
Name of Bargaining Unit:	Lynwood Teachers' Association (LTA)
Certificated, Classified, Other:	Certificated

The proposed agreement covers the period beginning:	July 1, 2022	and ending:	June 30, 2024
	(date)		(date)
The Governing Board will act upon this agreement on:	June 22, 2023		
	(date)		

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined			Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)			
			Annual Cost Prior to Proposed Settlement	Year 1	Year 2	Year 3
				Increase/(Decrease)	Increase/(Decrease)	Increase/(Decrease)
				2022-23	2023-24	2024-25
1.	Salary Schedule Including Step and Column	\$ 60,845,037	\$ 3,650,702	\$ 3,766,391	\$ -	
			6.00%	5.84%	0.00%	
2.	Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.		\$ 3,869,744	\$ 4,095,728	\$ -	
	Description of Other Compensation		6% Off-Schedule Bonus	6% Off-Schedule Bonus		
3.	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 15,002,116	\$ 1,081,617	\$ 1,173,906	\$ -	
			7.21%	7.30%	0.00%	
4.	Health/Welfare Plans	\$ 7,430,380	\$ -	\$ 1,617,666	\$ 287,500	
			0.00%	21.77%	3.18%	
5.	Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 83,277,533	\$ 8,602,064	\$ 10,653,691	\$ 287,500	
			10.33%	11.60%	0.28%	
6.	Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	674.00				
7.	Total Compensation <u>Average</u> Cost per Bargaining Unit Employee	\$ 123,557	\$ 12,763	\$ 15,807	\$ 427	
			10.33%	11.60%	0.28%	

Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
2013-14	2014-15	2015-16
2014-15	2015-16	2016-17
2015-16	2016-17	2017-18
2016-17	2017-18	2018-19
2017-18	2018-19	2019-20
2018-19	2019-20	2020-21
2019-20	2020-21	2021-22
2020-21	2021-22	2022-23
2021-22	2022-23	2023-24
2022-23	2023-24	2024-25
2023-24	2024-25	2025-26
2024-25	2025-26	2026-27
2025-26	2026-27	2027-28
2026-27	2027-28	2028-29
2027-28	2028-29	2029-30
2028-29	2029-30	2030-31
2029-30	2030-31	2031-32

**Specific Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

Data can only be manually entered into yellow-highlighted cells of the workbook. White cells are locked, and typically contain formulas that automatically calculate totals, variances, and percentages.

Section A, Page 1: Proposed Change in Compensation

The total cost for all funds, not just the General Fund, is to be reported on page 1.

Data in Year 2 and 3 columns is necessary only for multiyear and overlapping fiscal-year agreements.

Year 1 - Use the drop-down menu in cell E19 to select the appropriate fiscal year.

Line 1: Salary Schedule, including step and column - Report only the cost of salaries, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed salary schedule change.

Line 2: Other Compensation - Report only the cost of salaries associated with the cost of other compensation, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of other compensation for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in other compensation.

Description of Other Compensation - Indicate specific changes in other compensation for each affected year. For example: One percent off-schedule or \$200/employee.

Line 3: Statutory Benefits - Report only the cost of statutory benefits, excluding salaries and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of statutory benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in statutory benefits resulting from changes in salaries reported on Lines 1 and 2.

Line 4: Health/Welfare Plans - Report only the cost of health/welfare benefits, excluding the cost of salaries and statutory benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of health/welfare benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in health/welfare benefits for the affected bargaining unit.

Line 5: Total Compensation - Automatically calculated.

Line 6: Total Number of Represented Employees - Enter the full-time equivalent (FTE) employees for the affected bargaining unit.

Line 7: Total Compensation Average Cost per Employee - Automatically calculated.

Lynwood Unified School District
Lynwood Teachers' Association (LTA)

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a full year, what is the annualized percentage of that change for "Year 1"?

For Year 1, a 6% on schedule increase retroactive to July 1, 2022 and a one-time 6% off-schedule payment paid out of ESSER III. For Year 2, beginning on July 1, 2023, a 6% on schedule increase and a one-time 6% off-schedule payment paid out of ESSER III.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

Yes ☒ No ☐

If yes, please describe the cap amount.

Beginning July 1, 2023, \$8,557 for single, \$15,880 for 2-party and \$20,200 for 3+ party.

- B. Proposed negotiated changes in noncompensation items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

No

- C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

No

Lynwood Unified School District
Lynwood Teachers' Association (LTA)

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

None

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

F. Source of Funding for Proposed Agreement:

1. Current Year

LCFF on-schedule and ESSER III off-schedule

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

LCFF on-schedule and ESSER III off-schedule

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

LCFF on-schedule and ESSER III off-schedule

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund
Bargaining Unit: Lynwood Teachers' Association (LTA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 178,049,502		\$ 4,075,459	\$ 182,124,961
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 2,329,819		\$ -	\$ 2,329,819
Other Local Revenue 8600-8799	\$ 1,214,254		\$ -	\$ 1,214,254
TOTAL REVENUES	\$ 181,593,575		\$ 4,075,459	\$ 185,669,034
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 67,231,956	\$ 2,920,562	\$ (3,773,001)	\$ 66,379,517
Classified Salaries 2000-2999	\$ 27,163,805		\$ (2,414,164)	\$ 24,749,641
Employee Benefits 3000-3999	\$ 37,716,359	\$ 718,842	\$ 777,520	\$ 39,212,721
Books and Supplies 4000-4999	\$ 17,282,485		\$ (8,764,407)	\$ 8,518,078
Services and Other Operating Expenditures 5000-5999	\$ 26,166,472		\$ (318,671)	\$ 25,847,801
Capital Outlay 6000-6999	\$ 3,564,370		\$ (1,836,553)	\$ 1,727,817
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,699,666		\$ -	\$ 1,699,666
Transfers of Indirect Costs 7300-7399	\$ (5,811,407)		\$ 3,672,702	\$ (2,138,705)
TOTAL EXPENDITURES	\$ 175,013,706	\$ 3,639,404	\$ (12,656,574)	\$ 165,996,536
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979		\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 911,648	\$ -	\$ 360,507	\$ 1,272,155
Contributions 8980-8999	\$ (27,887,170)	\$ -	\$ 136,900	\$ (27,750,270)
OPERATING SURPLUS (DEFICIT)*	\$ (22,218,949)	\$ (3,639,404)	\$ 16,508,426	\$ (9,349,927)
BEGINNING FUND BALANCE 9791	\$ 43,717,965			\$ 43,717,965
Audit Adjustments/Other Restatements 9793/9795				
ENDING FUND BALANCE	\$ 21,499,016	\$ (3,639,404)	\$ 16,508,426	\$ 34,368,038
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719		\$ -	\$ -	\$ -
Restricted 9740				
Committed 9750-9760		\$ -	\$ -	\$ -
Assigned 9780		\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 21,499,016	\$ (3,639,404)	\$ 16,508,426	\$ 34,368,038

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current-Year Operating Budget for General, Adult Education, Child Development, Cafeteria and Other Funds

If other bargaining unit agreements are pending or recently settled, then Column 3 can be used to show the revisions necessary for the other units.

Column 4 should reflect the current budget, as adjusted for all agreements.

Data entered on pages 4a and 4b, "Unrestricted" and "Restricted General Fund," will automatically populate page 4c, "Combined General Fund," as well as the first column (current year) of Section H, pages 5a and 5b.

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund
Lynwood Teachers' Association (LTA)

Bargaining Unit:

Object Code		Column 1 Latest Board-Approved Budget Before Settlement (As of March 9, 2023)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	\$ -		\$ -	\$ -
Federal Revenue	8100-8299	\$ 61,527,613		\$ (35,877,146)	\$ 25,650,467
Other State Revenue	8300-8599	\$ 69,911,844		\$ (1,155,673)	\$ 68,756,171
Other Local Revenue	8600-8799	\$ 4,546,091		\$ 7,875	\$ 4,553,966
TOTAL REVENUES		\$ 135,985,548		\$ (37,024,944)	\$ 98,960,604
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 17,713,740	\$ 4,523,950	\$ 85,490	\$ 22,323,180
Classified Salaries	2000-2999	\$ 13,035,456	\$ -	\$ 1,690,193	\$ 14,725,649
Employee Benefits	3000-3999	\$ 13,561,669	\$ 342,793	\$ 1,663,857	\$ 15,568,319
Books and Supplies	4000-4999	\$ 33,287,628		\$ (25,873,165)	\$ 7,414,463
Services and Other Operating Expenditures	5000-5999	\$ 25,464,411		\$ (9,059,423)	\$ 16,404,988
Capital Outlay	6000-6999	\$ 27,003,624		\$ (26,359,945)	\$ 643,679
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ 5,587,867		\$ (3,679,441)	\$ 1,908,426
TOTAL EXPENDITURES		\$ 135,654,395	\$ 4,866,743	\$ (61,532,434)	\$ 78,988,704
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
Contributions	8980-8999	\$ 27,887,170	\$ -	\$ (136,900)	\$ 27,750,270
OPERATING SURPLUS (DEFICIT)*		\$ 28,218,323	\$ (4,866,743)	\$ 24,370,590	\$ 47,722,170
BEGINNING FUND BALANCE					
	9791	\$ 26,051,837			\$ 26,051,837
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 54,270,160	\$ (4,866,743)	\$ 24,370,590	\$ 73,774,007
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740	\$ -	\$ -	\$ -	\$ -
Committed	9750-9760				
Assigned Amounts	9780				
Reserve for Economic Uncertainties	9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 54,270,160	\$ (4,866,743)	\$ 24,370,590	\$ 73,774,007

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current-Year Operating Budget for General, Adult Education, Child Development, Cafeteria and Other Funds

If other bargaining unit agreements are pending or recently settled, then Column 3 can be used to show the revisions necessary for the other units.

Column 4 should reflect the current budget, as adjusted for all agreements.

Data entered on pages 4a and 4b, "Unrestricted" and "Restricted General Fund," will automatically populate page 4c, "Combined General Fund," as well as the first column (current year) of Section H, pages 5a and 5b.

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Bargaining Unit:		Combined General Fund Lynwood Teachers' Association (LTA)			
Object Code	Column 1	Column 2	Column 3	Column 4	
	Latest Board-Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)	
REVENUES					
LCFF Revenue 8010-8099	\$ 178,049,502		\$ 4,075,459	\$ 182,124,961	
Federal Revenue 8100-8299	\$ 61,527,613		\$ (35,877,146)	\$ 25,650,467	
Other State Revenue 8300-8599	\$ 72,241,663		\$ (1,155,673)	\$ 71,085,990	
Other Local Revenue 8600-8799	\$ 5,760,345		\$ 7,875	\$ 5,768,220	
TOTAL REVENUES	\$ 317,579,123		\$ (32,949,485)	\$ 284,629,638	
EXPENDITURES					
Certificated Salaries 1000-1999	\$ 84,945,696	\$ 7,444,512	\$ (3,687,511)	\$ 88,702,697	
Classified Salaries 2000-2999	\$ 40,199,261	\$ -	\$ (723,971)	\$ 39,475,290	
Employee Benefits 3000-3999	\$ 51,278,028	\$ 1,061,635	\$ 2,441,378	\$ 54,781,040	
Books and Supplies 4000-4999	\$ 50,570,113		\$ (34,637,572)	\$ 15,932,541	
Services and Other Operating Expenditures 5000-5999	\$ 51,630,883		\$ (9,378,094)	\$ 42,252,789	
Capital Outlay 6000-6999	\$ 30,567,994		\$ (28,196,498)	\$ 2,371,496	
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,699,666		\$ -	\$ 1,699,666	
Transfers of Indirect Costs 7300-7399	\$ (223,540)		\$ (6,739)	\$ (230,279)	
TOTAL EXPENDITURES	\$ 310,668,101	\$ 8,506,147	\$ (74,189,007)	\$ 244,985,240	
OTHER FINANCING SOURCES/USES					
Transfer In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -	
Transfers Out and Other Uses 7600-7699	\$ 911,648	\$ -	\$ 360,507	\$ 1,272,155	
Contributions 8980-8999	\$ -	\$ -	\$ -	\$ -	
OPERATING SURPLUS (DEFICIT)*	\$ 5,999,374	\$ (8,506,147)	\$ 40,879,016	\$ 38,372,243	
BEGINNING FUND BALANCE 9791	\$ 69,769,802			\$ 69,769,802	
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -	
ENDING FUND BALANCE	\$ 75,769,176	\$ (8,506,147)	\$ 40,879,016	\$ 108,142,045	
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -	
Restricted 9740	\$ -	\$ -	\$ -	\$ -	
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -	
Assigned 9780	\$ -	\$ -	\$ -	\$ -	
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -	
Unassigned/Unappropriated Amount 9790	\$ 75,769,176	\$ (8,506,147)	\$ 40,879,016	\$ 108,142,045	

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 11 - Adult Education Fund
Lynwood Teachers' Association (LTA)

Bargaining Unit:

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ 242,859		\$ -	\$ 242,859
Other State Revenue 8300-8599	\$ 2,222,140		\$ -	\$ 2,222,140
Other Local Revenue 8600-8799	\$ 230,996		\$ -	\$ 230,996
TOTAL REVENUES	\$ 2,695,995		\$ -	\$ 2,695,995
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 1,912,333	\$ 40,523	\$ 211,017	\$ 2,163,873
Classified Salaries 2000-2999	\$ 419,116	\$ -	\$ 5,117	\$ 424,233
Employee Benefits 3000-3999	\$ 836,780	\$ 9,991	\$ 90,590	\$ 937,361
Books and Supplies 4000-4999	\$ 289,781		\$ (201,493)	\$ 88,288
Services and Other Operating Expenditures 5000-5999	\$ 157,615		\$ 47,231	\$ 204,846
Capital Outlay 6000-6999	\$ 13,051		\$ 6,347	\$ 19,398
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 3,628,676	\$ 50,514	\$ 158,809	\$ 3,837,999
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 911,648	\$ -	\$ 256,237	\$ 1,167,885
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (21,033)	\$ (50,514)	\$ 97,428	\$ 25,881
BEGINNING FUND BALANCE 9791	\$ 304,941			\$ 304,941
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 283,908	\$ (50,514)	\$ 97,428	\$ 330,822
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 2,438	\$ -	\$ -	\$ 2,438
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 281,470	\$ -	\$ -	\$ 281,470
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 0	\$ (50,514)	\$ 97,428	\$ 46,914

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 12 - Child Development Fund**

Bargaining Unit:

Lynwood Teachers' Association (LTA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 3,433,561		\$ (346,116)	\$ 3,087,445
Other Local Revenue 8600-8799	\$ 5,111		\$ -	\$ 5,111
TOTAL REVENUES	\$ 3,438,672		\$ (346,116)	\$ 3,092,556
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 744,211	\$ 35,412	\$ (23,273)	\$ 756,350
Classified Salaries 2000-2999	\$ 1,193,997	\$ -	\$ (32,881)	\$ 1,161,116
Employee Benefits 3000-3999	\$ 1,094,111	\$ 9,991	\$ 644	\$ 1,104,746
Books and Supplies 4000-4999	\$ 569,151		\$ (356,343)	\$ 212,808
Services and Other Operating Expenditures 5000-5999	\$ 68,156		\$ (4,348)	\$ 63,808
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 18,979		\$ (11,171)	\$ 7,808
TOTAL EXPENDITURES	\$ 3,688,605	\$ 45,403	\$ (427,372)	\$ 3,306,636
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ 104,270	\$ 104,270
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (249,933)	\$ (45,403)	\$ 185,526	\$ (109,810)
BEGINNING FUND BALANCE 9791	\$ 389,552			\$ 389,552
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 139,619	\$ (45,403)	\$ 185,526	\$ 279,742
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 139,619	\$ (45,403)	\$ 185,526	\$ 279,742

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 13/61 - Cafeteria Fund**

Bargaining Unit:

Lynwood Teachers' Association (LTA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 6,717,050		\$ 392,174	\$ 7,109,224
Other State Revenue 8300-8599	\$ 1,451,020		\$ -	\$ 1,451,020
Other Local Revenue 8600-8799	\$ 14,095		\$ -	\$ 14,095
TOTAL REVENUES	\$ 8,182,165		\$ 392,174	\$ 8,574,339
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 2,496,868	\$ -	\$ 135,602	\$ 2,632,470
Employee Benefits 3000-3999	\$ 1,268,675	\$ -	\$ 112,592	\$ 1,381,267
Books and Supplies 4000-4999	\$ 2,781,187		\$ 532,925	\$ 3,314,112
Services and Other Operating Expenditures 5000-5999	\$ 88,926		\$ 40,508	\$ 129,434
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 204,561		\$ 17,910	\$ 222,471
TOTAL EXPENDITURES	\$ 6,840,217	\$ -	\$ 839,537	\$ 7,679,754
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 1,341,948	\$ -	\$ (447,363)	\$ 894,585
BEGINNING FUND BALANCE 9791	\$ 2,287,548			\$ 2,287,548
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 3,629,496	\$ -	\$ (447,363)	\$ 3,182,133
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 3,168,864	\$ -	\$ -	\$ 3,168,864
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 460,632	\$ -	\$ (447,363)	\$ 13,269

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **21 - Building Fund**
 Bargaining Unit: **Lynwood Teachers' Association (LTA)**

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenues 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 182,789	\$ -	\$ (69,264)	\$ 113,525
Employee Benefits 3000-3999	\$ 91,654	\$ -	\$ (16,830)	\$ 74,824
Books and Supplies 4000-4999	\$ 25,602		\$ 997	\$ 26,599
Services and Other Operating Expenditures 5000-5999	\$ 5,678,128		\$ (1,106,909)	\$ 4,571,219
Capital Outlay 6000-6999	\$ 23,843,597		\$ (12,557,187)	\$ 11,286,410
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 29,821,770	\$ -	\$ (13,749,193)	\$ 16,072,577
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 24,121,403	\$ -	\$ -	\$ 24,121,403
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (5,700,367)	\$ -	\$ 13,749,193	\$ 8,048,826
BEGINNING FUND BALANCE 9791	\$ 29,821,771			\$ 29,821,771
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 24,121,404	\$ -	\$ 13,749,193	\$ 37,870,597
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 15,983,264	\$ -	\$ -	\$ 15,983,264
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 8,138,140	\$ -	\$ -	\$ 8,138,140
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ 13,749,193	\$ 13,749,193

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund:

Bargaining Unit:

Lynwood Teachers' Association (LTA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ -			\$ -
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District
Lynwood Teachers' Association (LTA)

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ 4,075,459	
Expenditures	\$ (12,656,574)	
Other Financing Sources/Uses	\$ (223,607)	

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ (37,024,944)	
Expenditures	\$ (61,532,434)	
Other Financing Sources/Uses	\$ (136,900)	

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ 158,809	
Other Financing Sources/Uses	\$ 256,237	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ (346,116)	
Expenditures	\$ (427,372)	
Other Financing Sources/Uses	\$ 104,270	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ 392,174	
Expenditures	\$ 839,537	
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ (13,749,193)	
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Additional Comments:

The changes represent the differences between the Second Interim Operating Budget and Estimated Actuals. The majority of the differences in the Unrestricted General Fund are related to Supplemental and Concentration dollars.

**Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current-Year Operating Budget
for General, Adult Education, Child Development, Cafeteria and Other Funds**

On Page 4i, provide explanations for entries recorded in Column 3, "Other Revisions," on pages 4a through 4h.

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Unrestricted General Fund MYP
Lynwood Teachers' Association (LTA)

Bargaining Unit:

Object Code		2022-23	2023-24	2024-25
		Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	\$ 182,124,961	\$ 187,982,278	\$ 184,473,138
Federal Revenue	8100-8299	\$ -	\$ -	\$ -
Other State Revenue	8300-8599	\$ 2,329,819	\$ 2,350,452	\$ 2,235,247
Other Local Revenue	8600-8799	\$ 1,214,254	\$ 949,834	\$ 520,000
TOTAL REVENUES		\$ 185,669,034	\$ 191,282,564	\$ 187,228,385
EXPENDITURES				
Certificated Salaries	1000-1999	\$ 66,379,517	\$ 66,217,174	\$ 59,911,706
Classified Salaries	2000-2999	\$ 24,749,641	\$ 25,999,177	\$ 26,389,164
Employee Benefits	3000-3999	\$ 39,212,721	\$ 43,115,024	\$ 43,761,749
Books and Supplies	4000-4999	\$ 8,518,078	\$ 10,096,513	\$ 10,500,000
Services and Other Operating Expenditures	5000-5999	\$ 25,847,801	\$ 24,717,324	\$ 25,458,844
Capital Outlay	6000-6999	\$ 1,727,817	\$ 1,546,326	\$ 800,000
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ 1,699,666	\$ 1,420,306	\$ 1,365,931
Transfers of Indirect Costs	7300-7399	\$ (2,138,705)	\$ (3,949,441)	\$ (1,500,000)
Other Adjustments			\$ -	\$ -
TOTAL EXPENDITURES		\$ 165,996,536	\$ 169,162,403	\$ 166,687,394
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 1,272,155	\$ 446,463	\$ 500,000
Contributions	8980-8999	\$ (27,750,270)	\$ (32,090,051)	\$ (32,571,401)
OPERATING SURPLUS (DEFICIT)*		\$ (9,349,927)	\$ (10,416,352)	\$ (12,530,410)
BEGINNING FUND BALANCE				
	9791	\$ 43,717,965	\$ 34,368,038	\$ 23,951,686
Audit Adjustments/Other Restatements	9793/9795			
ENDING FUND BALANCE		\$ 34,368,038	\$ 23,951,686	\$ 11,421,275
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	\$ -	\$ -	\$ -
Restricted	9740			
Committed	9750-9760	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 34,368,038	\$ 23,951,686	\$ 11,421,275

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Section H, Pages 5a through 5c: Impact of Proposed Agreement on Subsequent Years

Unrestricted and Restricted General Fund data for subsequent fiscal years must be manually entered on pages 5a and 5b, respectively.

The combined General Fund totals are automatically calculated on page 5c.

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Bargaining Unit:		Restricted General Fund MYP Lynwood Teachers' Association (LTA)		
Object Code	2022-23	2023-24	2024-25	
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement	
REVENUES				
LCFF Revenue 8010-8099	\$ -	\$ -	\$ -	
Federal Revenue 8100-8299	\$ 25,650,467	\$ 45,862,791	\$ 13,699,400	
Other State Revenue 8300-8599	\$ 68,756,171	\$ 37,103,745	\$ 19,232,880	
Other Local Revenue 8600-8799	\$ 4,553,966	\$ 508,260	\$ 535,604	
TOTAL REVENUES	\$ 98,960,604	\$ 83,474,796	\$ 33,467,884	
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 22,323,180	\$ 16,856,572	\$ 17,109,421	
Classified Salaries 2000-2999	\$ 14,725,649	\$ 14,490,012	\$ 14,082,993	
Employee Benefits 3000-3999	\$ 15,568,319	\$ 14,105,963	\$ 14,036,586	
Books and Supplies 4000-4999	\$ 7,414,463	\$ 43,242,152	\$ 13,669,874	
Services and Other Operating Expenditures 5000-5999	\$ 16,404,988	\$ 18,509,189	\$ 12,867,216	
Capital Outlay 6000-6999	\$ 643,679	\$ 17,919,498	\$ 154,530	
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -	\$ -	\$ -	
Transfers of Indirect Costs 7300-7399	\$ 1,908,426	\$ 3,738,633	\$ 1,500,000	
Other Adjustments			\$ -	
TOTAL EXPENDITURES	\$ 78,988,704	\$ 128,862,020	\$ 73,420,620	
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -		
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	
Contributions 8980-8999	\$ 27,750,270	\$ 30,370,941	\$ 30,826,505	
OPERATING SURPLUS (DEFICIT)*	\$ 47,722,170	\$ (15,016,283)	\$ (9,126,231)	
BEGINNING FUND BALANCE 9791	\$ 26,051,837	\$ 73,774,007	\$ 58,757,724	
Audit Adjustments/Other Restatements 9793/9795	\$ -			
ENDING FUND BALANCE	\$ 73,774,007	\$ 58,757,724	\$ 49,631,493	
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	
Restricted 9740	\$ -	\$ -	\$ -	
Committed 9750-9760				
Assigned 9780				
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	
Unassigned/Unappropriated Amount 9790	\$ 73,774,007	\$ 58,757,724	\$ 49,631,493	

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Section H, Pages 5a through 5c: Impact of Proposed Agreement on Subsequent Years

Unrestricted and Restricted General Fund data for subsequent fiscal years must be manually entered on pages 5a and 5b, respectively.

~~The combined General Fund totals are automatically calculated on page 5c.~~

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP
Bargaining Unit: Lynwood Teachers' Association (LTA)

Object Code			
	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 182,124,961	\$ 187,982,278	\$ 184,473,138
Federal Revenue 8100-8299	\$ 25,650,467	\$ 45,862,791	\$ 13,699,400
Other State Revenue 8300-8599	\$ 71,085,990	\$ 39,454,197	\$ 21,468,127
Other Local Revenue 8600-8799	\$ 5,768,220	\$ 1,458,094	\$ 1,055,604
TOTAL REVENUES	\$ 284,629,638	\$ 274,757,360	\$ 220,696,269
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 88,702,697	\$ 83,073,747	\$ 77,021,127
Classified Salaries 2000-2999	\$ 39,475,290	\$ 40,489,189	\$ 40,472,157
Employee Benefits 3000-3999	\$ 54,781,040	\$ 57,220,987	\$ 57,798,335
Books and Supplies 4000-4999	\$ 15,932,541	\$ 53,338,665	\$ 24,169,874
Services and Other Operating Expenditures 5000-5999	\$ 42,252,789	\$ 43,226,513	\$ 38,326,060
Capital Outlay 6000-6999	\$ 2,371,496	\$ 19,465,824	\$ 954,530
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,699,666	\$ 1,420,306	\$ 1,365,931
Transfers of Indirect Costs 7300-7399	\$ (230,279)	\$ (210,808)	\$ -
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 244,985,240	\$ 298,024,422	\$ 240,108,014
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 1,272,155	\$ 446,463	\$ 500,000
Contributions 8980-8999	\$ -	\$ (1,719,110)	\$ (1,744,897)
OPERATING SURPLUS (DEFICIT)*	\$ 38,372,243	\$ (25,432,635)	\$ (21,656,642)
BEGINNING FUND BALANCE			
9791	\$ 69,769,802	\$ 108,142,045	\$ 82,709,410
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 108,142,045	\$ 82,709,410	\$ 61,052,768
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 108,142,045	\$ 82,709,410	\$ 61,052,768

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District
Lynwood Teachers' Association (LTA)

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

	2022-23	2023-24	2024-25
a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 246,257,395	\$ 298,470,885	\$ 240,608,014
b. Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c. Net Expenditures, Transfers Out, and Uses	\$ 246,257,395	\$ 298,470,885	\$ 240,608,014
d. State Standard Minimum Reserve Percentage for this District Enter percentage →	3.00%	3.00%	3.00%
e. State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or \$50,000)	\$ 7,387,722	\$ 8,954,127	\$ 7,218,240

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
b. General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 34,368,038	\$ 23,951,686	\$ 11,421,275
c. Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d. Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e. Total Available Reserves	\$ 34,368,038	\$ 23,951,686	\$ 11,421,275
f. Reserve for Economic Uncertainties Percentage	13.96%	8.02%	4.75%

3. Do unrestricted reserves meet the state minimum reserve amount?

2022-23

Yes ☒No ☐

2023-24

Yes ☒No ☐

2024-25

Yes ☒No ☐

4. If no, how do you plan to restore your reserves?

Realignment of staffing to enrollment

Section I, Pages 6 and 7: Impact of Proposed Agreement on Unrestricted Reserves

If "Other Adjustments" expenditure amounts were entered in the multiyear projection (pages 5a and 5b) for the two subsequent years, then an explanation must be provided on page 7, question 7.

Manually enter data into the yellow-highlighted cells as appropriate.

Enter your district's reserve level requirement on line 1d.

Whether a district meets required reserve levels is automatically determined and displayed on page 6, line 3.

Any fiscal year with a "No" result in line 3 requires a response in line 4.

Lynwood Unified School District
Lynwood Teachers' Association (LTA)

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$ 8,602,064
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$ (8,506,147)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$ (50,514)
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$ (45,403)
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$ -
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$ -
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$ -
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$ (8,602,064)

Variance \$ (0)

Variance Explanation:

6. Will this agreement create or increase deficit financing in the current or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

General Fund Combined	Surplus/ (Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement(s)?	\$ 5,999,374	1.9%	
Current FY Surplus/(Deficit) after settlement(s)?	\$ 38,372,243	15.6%	
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ (25,432,635)	(8.5%)	
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ (21,656,642)	(9.0%)	

Deficit Reduction Plan (as necessary):

Staffing Realignment

7. Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 8a.

MYP	Amount	"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page 5a	\$ -	
1st Subsequent FY Restricted, Page 5b		
2nd Subsequent FY Unrestricted, Page 5a	\$ -	
2nd Subsequent FY Restricted, Page 5b	\$ -	

Section I, Pages 6 and 7: Impact of Proposed Agreement on Unrestricted Reserves

Any total compensation variance requires an explanation on page 7, question 5.

The causes of and plans to address deficit spending, especially for any deficit resulting from or increased by the agreement, must be addressed on page 7, question 6.

J. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2022 to June 30, 2024.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)	
\$	(32,542,920)
\$	(78,404,656)
\$	45,861,736

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)	
\$	-
\$	-
\$	-

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

☒ I hereby certify ☐ I am unable to certify



District Superintendent

(Signature)

6/14/2023

Date

☒ I hereby certify ☐ I am unable to certify



Chief Business Official

(Signature)

6/13/23

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Section J, Pages 8 and 8a: Certification No. 1

Enter data in yellow-highlighted cells on page 8 as appropriate.

Once data is entered, the form should be printed.

"I hereby certify" or "I am unable to certify" must be checked and signed by the District Superintendent and Chief Business Official.

Use page 8a to list the budget assumptions and address affordability in subsequent years.

Submit the signed certification and the completed Public Disclosure to the County Office.

Assumptions and Explanations (enter or attach documentation)

This image shows a single sheet of bright yellow paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

This image shows a single sheet of bright yellow paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

K. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Lynwood Unified School District

District Name

District Superintendent

(Signature)

Date

Brenda Romero

Contact Person

310-886-1600 ext 8253

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on June 22, 2023, took action to approve the proposed agreement with the Lynwood Teachers's Association Bargaining Unit(s).

President (or Clerk), Governing Board

(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Section K, Page 9: Certification No. 2

Enter data in yellow-highlighted as appropriate.

Once data is entered, the form should be printed, signed and dated by the District Superintendent.

The completed disclosure is ready for posting and submission to the County Office.

After the the Governing Board meeting, the Board President or Clerk of the Board (District Superintendent) must sign and date Certification No. 2. and submit to the County Office.

14. E. TECHNOLOGY AND INNOVATION

14. E. 1. Request Approval to Enter Into an Agreement with AT&T Internet Service Provider to Provide Resilient Internet Connectivity Throughout the District for the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with AT&T Internet Service Provider to provide resilient Internet connectivity throughout the District for the 2023-2024 school year.

Throughout the 2022-2023 school year, the District has experienced power outages and weather conditions that have negatively impacted the District's Internet connectivity. These connectivity interruptions have negatively impacted instruction at school sites, attendance reporting, and the overall productivity of the District. In order to be proactive for the District and minimize disruption, a third dedicated Internet circuit is being requested. This would be utilized for network resiliency to support the District.

In order to be proactive in preventing further interruptions, a third circuit provided by AT&T is being requested to improve performance and increase resiliency within the District's network. The utilization of a third circuit will ensure improved uptime to establish continued connectivity in the event of an outage from the District's primary Internet service provider. AT&T will partner with the District to provide a high speed, reliable 10G dedicated Internet service. This circuit will be housed at the District Office for optimal management and maintenance, if necessary.

The cost for the third circuit provided by AT&T is not to exceed \$3,573.03 per month.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*64

Name of Funding Source and/or Location: Technology and Innovation

Funding Account Number: 01.0-00000.0-00000-77000-5910-7620000

Amount: \$3,573.03 per month

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. E. 2. Request Approval to Attend the California IT in Education Annual Conference in Sacramento, CA on November 28-30, 2023

Rationale

The administration requests approval to attend the California IT in Education (CITE) Annual Conference in Sacramento, CA on November 28-30, 2023.

CITE is an association of educational technology professionals within the State of California and was founded in 1960. The conference will feature quality educational technology sessions, dynamic keynotes, and a variety of opportunities to support staff in navigating the challenges of integrating technology and education. CITE is a not-for-profit, professional membership association to support IT professionals working in schools. The organization is dedicated to providing high quality resources, professional learning, and support to the educational sector.

The CITE conference serves as an opportunity for staff to learn new practices and how to improve current practices within the District. In addition, staff will be able to collaborate and create relationships with other educational institutions that may leverage opportunities for technological advances for the District. The conference will also provide staff with an opportunity to advocate for the District relating to digital equity.

Participants:

Patrick Gittisriboongul, Ed.D., Assistant Superintendent of Technology and Innovation
Ricardo Juado, Director of Technology Services

The cost is not to exceed \$2,400.00 per attendee. Cost includes registration fees, lodging, meals, and travel expenses. The total cost for both attendees is not to exceed \$4,800.00.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*0061

Name of Funding Source and/or Location: Unrestricted Funds - Technology & Innovation

Funding Account Number: 01.0.00000-00000-77000-5220-7620000

Amount: \$4,800.00

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent's Office Certification:

14. F. ADMINISTRATION

14. F. 1. Request Approval to Renew Agreement with Eleuterio Davila to Provide Translation Services, as Needed, from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with Eleuterio Davila to provide translation services, as needed, from July 1, 2023 to June 30, 2024.

On an as-needed basis when District staff is unavailable, Mr. Davila will translate for Board Members, District/school staff, and community members at the Board of Education meetings, Citizens' Oversight Committee meetings, and other LUSD school site events.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 23*3289, 23*3290

Name of Funding Source and/or Location: General Funds

Funding Account Number: 01.0-00000.0-00000-71100-5850-7500000
01.0-00000.0-00000-71500-5850-7510000

Amount: Not to Exceed \$5,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. F. 2. Request Approval to Renew Agreement with Capitol Advisors Group, LLC to Provide Consulting and Professional Services for the 2023-24 School Year

Rationale

The administration requests approval to renew agreement with Capitol Advisors Group, LLC to provide consulting and professional services for the 2023-24 school year.

Capitol Advisors Group, LLC has experience and expertise in legislative consulting and advocacy, and in developing strategic partnerships.

Capitol Advisors Group, LLC will provide legislative consulting and advocacy services, strategic counsel, and assistance in developing mutually beneficial partnerships.

Services may include, but are not limited to:

1. Fully engaging the Lynwood Unified School District in the legislative and regulatory process to ensure that the perspectives and positions of the District are known to policymakers in state governmental agencies, regulatory bodies, and the Legislature.
2. Pursuing and protecting the interests of the Lynwood Unified School District and the District's key investments and fiscal policies. Pursuing and protecting opportunities while helping to identify threats to the interests of the District.
3. Representing the interests of the Lynwood Unified School District before the California Department of Education, State Board of Education, State Department of Finance, State Controller's Office, State Treasurer's Office, Governor's Office, and any other agency designated by the District.
4. Keeping District officials informed with regular communication and updates on all legislative, regulatory, and policy proposals that may impact the school District.
5. Provide updates and opportunities to influence legislative outcomes on issues related to school finance and budget, education technology and distance learning, school accountability, assessment, human resources, special education, STRS/PERS and retirement, professional development, curriculum and instruction, maintenance and operations, school transportation and other issue areas as directed by the Superintendent or designee.
6. Provide advocacy, strategic advice in pursuit of the District's infrastructure and technology efforts including tracking any related developments at the California Public Utilities Commission, the Federal Communications Commission, the Office of Public School Construction and the State Allocation Board.
7. Providing strategic advice to the Lynwood Unified School District on issues including, but not limited to, school finance, school facilities construction and modernization, education policy, implementation of recently enacted legislation, and implementation of the State Budget.
8. Pursuing the interests of the Lynwood Unified School District before the Assembly and Senate Committees on Education, Appropriations, Budget, Local Government, Governance and Finance, Health, and other committees as directed by the District.
9. Providing guidance and expertise to the Lynwood Unified School District related to the Local

Control Funding Formula, Local Control Accountability Plans, and other state budget and state-level accountability requirements.

10. Making available to the Lynwood Unified School District the strategic, political, fiscal, and policy advice of any of the partners or staff from Capitol Advisors Group.
11. Preparing and submitting reports to the Fair Political Practices Commission in accordance with state law for the District's lobbying activities.

The initial period of this Agreement shall be July 1, 2023, through June 30, 2024. At the end of the initial period, the Agreement shall operate on a month-to-month basis subject to the 30-day termination provisions included under Section 4 of the agreement. This Agreement may be modified (including modification of the scope of work and/or compensation) by the parties through mutual written agreement.

Professional fees shall be \$4,000.00 per month beginning on July 1, 2023, and each month thereafter for the contract term. This monthly retainer shall be paid on the first day of each month.

Travel expenses associated with the performance of this Agreement shall be reimbursed, provided that such travel is requested and approved by the District.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 23*3291

Name of Funding Source and/or Location: General Fund

Funding Account Number: 01.0-00000.0-00000-72000-5850-7690000

Amount: \$4,000.00 per month, plus reimbursable expenses

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. F. 3. Request Approval to Enter Into an Agreement with Bulletin Displays to Provide Outdoor Advertising for the Lynwood High School Boys Basketball Team from June 1, 2023 to June 28, 2023

Rationale

The administration requests approval to enter into an agreement with Bulletin Displays to provide outdoor advertising for the Lynwood High School Boys Basketball Team from June 1, 2023 to June 28, 2023.

The digital advertisement will be as follows:

- Digital Bulletin: One (1) 8-second spot in a constant 64-second loop (24 hours a day)
- Size: 14' x 48'
- Length of Time: One (1) Four(4) Week Period
- Location: Century (105) Freeway, East Facing, East of Alameda Street, Lynwood, CA

All services provided by Bulletin Displays come at no cost to the District.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No cost to the District.

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. F. 4. Request Approval to Enter Into an Agreement with Watchara Photography to Provide Photography Services for the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with Watchara Photography to provide photography services for the 2023-2024 school year.

Watchara Photography is led by an award-winning 17-year freelance and news and event photographer whose work has been featured in the New York Times.

Services will include the following:

General Event Photography Services

- Three (3) Graduation Sessions - Each session lasting three (3) hours
- Ten (10) Additional Events/Program Focus Sessions - Each session lasting three (3) hours

The cost for general event photography services will be as follows:

- Professional Fees: \$170.00 per Hour
- Editing Fees: \$150 per Session

Each general event session will include editing fees. The cost for a three-hour session with editing fees is \$660.00 per session, with a not to exceed amount of \$8,5800.00 for the school year.

Specialized Photography Services

- Two (2) General Portrait Sessions during the 2023-2024 School Year - Each session lasting three (3) hours
- Two (2) Top Scholars Photo Sessions for Class of 2023 and Class of 2024 - Each session lasting four (4) hours

The cost for specialized photography services will be as follows:

- Professional Fees: \$170.00 per Hour
- Editing Fees: \$450 per Session

The specialized photography sessions will include the following:

- Professional lighting setup to ensure optimal lighting conditions.
- A selection of high-quality backdrops to enhance the aesthetic of the portraits.
- Minor retouching of the photographs to enhance the overall appearance.

Each specialized/portrait session will include editing fees. The cost for a three-hour session with editing fees is \$960.00 per session, with a not to exceed amount of \$1,920.00. The cost for a four-hour session

with editing fees is \$1,130.00 per session, with a not to exceed amount of \$2,260.00. The total cost for specialized services is not to exceed \$4,180.00 for the school year.

The total cost for all services is not to exceed \$12,760.00.

Financial Impact

Renewal Contract ☐ New Contract ☒

Requisition # from BEST: 23*3294

Funding Source and/or Location: Unrestricted Funds

Funding Account Number: 01.0-00000.0-00000-21000-5850-7690000

Amount: \$12,760.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. F. 5. Request Approval to Renew Agreement with Jacob Barrera to Provide Video Production Services for the 2023-24 School Year

Rationale

The administration requests approval to renew agreement with Jacob Barrera to provide video production services for the 2023-24 school year.

Jacob Barrera will provide video production services to highlight programs throughout the District. Jacob has produced video content for the District, chronicling our press conference that celebrated \$250 million advocated to rebuild Lynwood High School, college scholarship recipients, Esports program at LHS, Firebaugh band, our Equity, Access, the Instructional Services Department, and the Live Tool technology that allows us to track online classroom observations.

Services will include the following phases:

- Phase One: Planning
- Phase Two: Production
- Phase Three: Post-Production
- Phase Four: Mastering and Distribution

Cost for services will be as follows:

- Documentary/educational style video projects will be up to three minutes in length, not to exceed six videos, at a cost of \$1,350.00 per video, with a not to exceed amount of \$8,100.00 for the school year. The cost includes one day of filming and production services. Additional filming days will be billed at \$250.00 per day, as needed. When necessary, there is an additional cost of \$250.00 per video for translation and subtitles.
- Program video projects will be three to five minutes in length, not to exceed four videos, at a cost of \$2,500.00 per video, with a not to exceed amount of \$10,000.00 for the school year. The cost includes up to three days of filming and production services. When necessary, there is an additional cost of \$350.00 per video for translation and subtitles.
- The State of the District video production will be up to five minutes in length, at a cost of \$5,500.00. The cost includes up to five days of filming and production services. When necessary, there is an additional cost of \$500.00 per video for translation and subtitles.

The total cost for all services is \$23,600.00, plus fees for subtitles.

Financial Impact

Renewal Contract ☒ [X] New Contract ☐ []

Requisition # from BEST: 23*3292

Funding Source and/or Location: Unrestricted Funds

Funding Account Number: 01.0-00000.0-00000-21000-5850-7690000

Amount: \$23,600.00, plus fees for subtitles

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

14. F. 6. Request Approval for New and Renewal of Professional Institutional Memberships for the 2023-2024 School Year

Rationale

Administration requests approval for new and renewal of professional institutional memberships for the 2023-2024 school year (list attached).

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



2023-24 Professional Memberships

2023 - 2024 PROFESSIONAL INSTITUTIONAL MEMBERSHIPS

• Accrediting Commission of Secondary Schools (approx. \$1,190 annual fee for each middle school, high school and adult school = total of 6 schools; fees for visits & self-study not included)	\$7,140.00
• AASA – American Association of School Administrators	470.00
• ACSA – Association of California School Administrators (Superintendent & Cabinet)	(Approx.) 2,500.00
• ACSA – Association of California School Administrators (Educational Institution Service for Districts)	1,000.00
• ALAS – Association of Latino Administrators & Superintendents District Membership	2,000.00
Superintendent Membership	350.00
Cabinet Membership	300.00
• ASCD – Association of Supervision and Curriculum Development	300.00
• CAAASA – California Association of African-American Superintendents & Administrators	1,000.00
• CABSE – California Association of Black School Educators	(Approx.) 5,000.00
• CALSA – California Association of Latino Superintendents and Administrators (\$300+\$250 each – Superintendent and Administrators)	1,550.00
• CLSBA – California Latino School Board Association (\$250+\$50 each – Superintendent and BOE)	500.00
• CSBA – California School Boards Association	(Approx.) 17,496.00
Education Legal Alliance Membership	4,500.00
Gamut Policy	4,500.00
Gamut Policy Plus	4,500.00
Gamut Meetings	7,500.00
• CSFC – California School Funding Coalition	(Approx.) 2,500.00
• CalSPRA – California School Public Relations Association	(Approx.) 500.00
• Digital Promise Global (League of Innovative Schools)	(Approx.) 3,500.00
• HACU – Hispanic Association of Colleges and Universities	(Approx.) 1,575.00
• ISTE – International Society for Technology in Education	(Approx.) 800.00
• LACSTA – Los Angeles County School Trustees Association	(Approx.) 600.00
• LAEDC – Los Angeles Economic Development Corporation	5,000.00
• Rotary Club	(Approx.) 1,000.00
• NABSE – National Alliance of Black School Educators Individual Membership	150.00
Institutional Membership	1,500.00
• NALEO – National Association of Latino Elected and Appointed Officials	500.00
• NSR – National Superintendents Roundtable	(Approx.) 3,000.00
• San Gabriel Valley Educational Consortium	(Approx.) 2,200.00
• Schlechty Center Superintendents Leadership Network (SLN)	(Approx.) 6,000.00
• School Employers Association of California (SEAC)	2,858.00

14. F. 7. Request Approval to Attend Meetings, Workshops, and Conferences during the 2023-2024 School Year

Rationale

The administration requests approval to attend meetings, workshops, and conferences during the 2023-2024 school year (list attached).

The Board of Education will participate in no more than three conferences during the 2023-2024 school year.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: Not to Exceed \$3,500.00 per Attendee, per Event

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



List of Meetings 2023-2024

LIST OF MEETINGS, WORKSHOPS, AND CONFERENCES 2023-24 SCHOOL YEAR			
Organization	Location	Date	Authorized Personnel
AASA National Conference on Education	San Diego, CA	Feb. 15-17, 2024	Superintendent Board of Education Designated Employees
ACSA 2024 Superintendent's Symposium	Indian Wells, CA	Jan. 24-26, 2024	Superintendent
ACSA Personnel Institute	Various Locations	Ongoing	Superintendent Designated Employees
Association of Latino Administrators and Superintendents (ALAS) Annual National Summit	San Antonio, TX	Oct. 4-7, 2023	Superintendent
ASU + GSV	Various Locations	Ongoing	Superintendent Designated Employees
California Association of African-American Superintendents & Administrators (CAAASA)	Various Locations	Ongoing	Superintendent Board of Education Designated Employees
California Association of Black School Educators (CABSE)	Various Locations	Ongoing	Superintendent Board of Education Designated Employees
California Association of Latino Superintendents & Administrators (CALSA)	Various Locations	Ongoing	Superintendent Designated Employees
California Association of School Business Officials (CASBO)	Various Locations	Ongoing	Superintendent Designated Employees
CA City School Superintendents Conference	Various Locations	Fall 2023 and Spring 2024	Superintendent Designated Employees
California Educational Partners	Various Locations	Fall 2023 and Spring 2024	Superintendent Designated Employees
California Latino School Board Association (CLSBA) Unity Conference	TBD	TBD	Superintendent Board of Education Designated Employees
California School Boards Association (CSBA) Annual Conference	San Francisco, CA	Nov. 30, 2023 – Dec. 2, 2023	Superintendent Board of Education Admin. Ofc. Coordinator Designated Employees

CSBA Workshops/Seminars	Various Locations	Ongoing	Superintendent Board of Education Admin. Ofc. Coordinator Designated Employees
California School Public Relations Association (CalSPRA)	Various Locations	Ongoing	Superintendent Designated Employees
CA Staffing Collaborative	Various Locations	Ongoing	Superintendent Designated Employees
College Board	Various Locations	Ongoing	Superintendent Designated Employees
Digital Promise Global (League of Innovative Schools)	Various Locations	Ongoing	Superintendent Board of Education Designated Employees
EdLoC National Convening	TBD	TBD	Superintendent
Google GSV Educational Innovation Fellowship	Various Locations	Ongoing	Superintendent
Hispanic Association of Colleges and Universities (HACU)	Various Locations	Ongoing	Superintendent Designated Employees
International Society for Technology in Education (ISTE)	Various Locations	Ongoing	Superintendent Designated Employees
LACOE'S Supt. Collaborative Symposium	Various Locations	Ongoing	Superintendent Designated Employees
Los Angeles County School Trustees Association (LACSTA)	Various Locations	Ongoing	Superintendent Board of Education Designated Employees
National Association of Latino Elected and Appointed officials (NALEO)	Various Locations	Ongoing	Superintendent Board of Education Designated Employees

National Superintendents Roundtable (NSR)	Various Locations	Ongoing	Superintendent Board of Education
Schlechty Center Superintendent Leadership Network	Various Locations	Ongoing	Superintendent Designated Employees
School Employers Association of California (SEAC)	Various Locations	Ongoing	Superintendent Designated Employees
School Services of California (SSC)	Various Locations	Ongoing	Superintendent Designated Employees
Board of Education/Cabinet Meetings & Retreats	Various Locations	Ongoing	Superintendent Board of Education Designated Employees
INDIVIDUALLY SELECTED Conference Will count toward the maximum allowed per school year for Board Members.	Various Locations	Ongoing	Superintendent Board of Education