



BOARD AGENDA

Regular Meeting

July 27, 2023



REGULAR MEETING OF THE BOARD OF EDUCATION

July 27, 2023

5:30 PM

Pursuant to Government Code Section 54956 and Education Code Section 35144, the regular meeting of the Board of Education will be held on July 27, 2023, to conduct its business meeting at the Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California, 90262. Closed Session to be held at 5:30 p.m. to 6:00 p.m. in the Superintendent's Office, and will reconvene into Open Session at 6:00 p.m. in Board Room B. Closed Session will be conducted in accordance with the requirements set forth by California law.

A G E N D A

1. CALL TO ORDER

2. ROLL CALL by Gudiel R. Crosthwaite, Ph.D. – Superintendent & Secretary to the Board

Mr. Alfonso Morales, Esq., President

Mr. Gary Hardie, Jr., Vice President

Dr. Alma Carina Castro, Clerk

Mr. Julian Del Real-Calleros, Member

Mrs. Maria G. Lopez, Member

Legal Counsel – Olivarez Madruga Law Organization, LLP

3. APPROVAL OF AGENDA OF THE REGULAR MEETING OF THE BOARD OF EDUCATION ON JULY 27, 2023

Motion _____ Second _____ Vote _____

4. PUBLIC COMMENT/COMMUNICATIONS

Per Board Policy #9323, three (3) minutes may be allotted to each speaker to address Closed Session Items Only. (Closed Session items may be continued to end of meeting if necessary.)

5. GOVERNING BOARD - Recess to Closed Session

5.A. Conference with Legal Counsel - Pending Litigation – Pursuant to GC § 54956.9(d)(1)

5.A.1. LASC Case No. 20STCV15472

5.B. Conference with Legal Counsel – Anticipated Litigation – Pursuant to Government Code § 54956.9 Subparts (a), (d)(2) and (e)(1)

5.B.1. One (1) Case

5.C. Public Employment/Public Employee Performance Evaluation/Public Employee Discipline Dismissal/Release/Appointment (Pursuant to GC § 54957)

5.C.1. Coordinator, Community Schools

5.C.2. Assistant Principal, High School

5.D. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations - CSEA, LTA, and SEIU

6. RECONVENE INTO OPEN SESSION/CALL TO ORDER

7. ROLL CALL by Gudiel R. Crosthwaite, Ph.D. – Superintendent & Secretary to the Board

Mr. Alfonso Morales, Esq., President
Mr. Gary Hardie, Jr., Vice President
Dr. Alma Carina Castro, Clerk
Mr. Julian Del Real-Calleros, Member
Mrs. Maria G. Lopez, Member
Legal Counsel – Olivarez Madruga Law Organization, LLP

8. FLAG SALUTE

9. REPORTS

9.A. Superintendent's Report

9.A.1. Presentation
9.A.1.1. School Communication

9.B. Board Members' Reports

10. GOVERNING BOARD - Resolutions/Proclamations/Appointments

11. PUBLIC COMMENT/COMMUNICATIONS

No action or discussion is permitted on any item not included on the posted agenda per GC § 54954.2 (a). No action may be taken and no discussion held on items raised by the public except as provided in GC § 54954.2(b).

PLEASE SUBMIT PUBLIC COMMENT FORMS PRIOR TO START OF MEETING

Per Board Policy #9323, three (3) minutes may be allotted to each speaker to address **all their items**. If translation services are required, please state that, and an additional one (1) minute will be allotted.

Approach the lectern and give your name.

The public has the opportunity to address the Board on any item appearing on the agenda or not on the agenda. Persons wishing to address the Board are asked to fill out a ***Public Comment Form*** located at the sign-in area, and submit the completed form to the administrative assistant prior to start of meeting.

Those who have a group concern are encouraged to select a spokesperson to address the Board. A copy of the full agenda is available for view at the Reception Desk area of the district office at 11321 Bullis Rd., Lynwood, California, 90262. Also, at the district web site www.lynwood.k12.ca.us

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact Assistant Superintendent's Office at 310-886-1490. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure Accessibility to the Board meeting.

12. PUBLIC HEARING – None.

13. ACTION ITEMS

13.A. BOARD MEETING MINUTES

13.A.1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on June 22, 2023

Motion _____ Second _____ Vote _____

- 13.A.2. Minutes - Request Approval of Minutes for the Special Meeting/Study Session of the Board of Education on July 23, 2023

Motion _____ Second _____ Vote _____

13.B. FACILITIES (MEASURE K AND MEASURE N PROJECTS)

- 13.B.1. Request Ratification of a Service Agreement with Geotechnical Professionals, Inc., for Supplemental Geotechnical Review and Consultation Services in Conjunction with School Ground Pavement Distress at Rosa Parks Elementary School

Motion _____ Second _____ Vote _____

- 13.B.2. Request Ratification of a Service Agreement with WSP USA Environmental and Infrastructure, Inc., for Supplemental Geotechnical Review and Consultation Services in Conjunction with Pavement Improvements at Abbott Elementary School

Motion _____ Second _____ Vote _____

- 13.B.3. Request Approval to Award the Exterior Wall Waterproofing and Painting Project at Firebaugh High School to GDL Best Contractors; Bid 18MAY23-PM

Motion _____ Second _____ Vote _____

- 13.B.4. Request Approval to Award the Exterior Painting Project at Abbott Elementary School to Perfection Painting Corp.; Bid 19MAY23-PM

Motion _____ Second _____ Vote _____

- 13.B.5. Request Approval to Award the Exterior Painting Project at Mark Twain Elementary School to Color New Co.; Bid 22MAY23-PM

Motion _____ Second _____ Vote _____

- 13.B.6. Request Approval to Award the Exterior Painting Project at Lindbergh Elementary School to Prime Painting Contractors, Inc.; Bid 23MAY23-PM

Motion _____ Second _____ Vote _____

- 13.B.7. Request Approval to Award the Exterior Painting Project at Roosevelt Elementary School to Pacific Contractors Group, Inc.; Bid 24MAY23-PM

Motion _____ Second _____ Vote _____

- 13.B.8. Request Approval to Award the Roofing Project at Firebaugh High School to AME Builders, Inc.; Bid 25MAY23-PM

Motion _____ Second _____ Vote _____

14. CONSENT AGENDA

All items on the Consent Agenda, which are not debatable and which require a unanimous vote for passage, will be approved with one motion. Any member of the Board, the Superintendent, or the public, may request an item to be removed from this section and placed in the regular order of business following the approval of the Consent Agenda.

Motion _____ Second _____ Vote _____

14.A. EDUCATIONAL SERVICES

- 14.A.1. Request Approval to Renew Agreement with Sandy Seufert Consulting to Provide Services for the Arts Advocacy Team from August 2023 to June 2024
- 14.A.2. Request Approval to Renew Agreement with Enome, Inc., Commonly Known as Goalbook Toolkit, to Provide a Database of Individualized Education Program Goals for Students with Special Needs from July 2023 to June 2024
- 14.A.3. Request Approval to Enter Into an Agreement with NJ Luke Publishing (Nadine A. Luke) to Provide Professional Development Sessions During the Summer of 2023 and Throughout the 2023-2024 School Year
- 14.A.4. Request Approval to Renew Agreement with Dynamic Education Services, Inc., to Provide Compensatory Services for Students with Special Needs for the 2023-2024 School Year
- 14.A.5. Request Approval of Memorandum of Understanding Between Lynwood Unified School District and Hazel Health, Inc., as a Health Collaborative Partner from August 1, 2023 to June 30, 2026
- 14.A.6. Request Approval to Accept the Arts Ed Collective Advancement Grant from the Los Angeles County Department of Arts and Culture for the 2023-2024 School Year
- 14.A.7. Request Approval to Partner with Addiction Treatment Technologies, LLC, DBA Care Solace, to Provide Treatment for Various Forms of Mental Health Options for the Lynwood Unified School District Community from July 1, 2023 through June 30, 2024
- 14.A.8. Request Approval to Renew Agreement with Downey-Montebello Special Education Local Plan Area to Provide Services for Students with Special Needs for the 2023-2024 School Year
- 14.A.9. Request Approval to Renew Agreement with Professional Tutors of America, Inc., to Provide Tutorial Services and Compensatory Services from July 1, 2023 to June 30, 2024
- 14.A.10. Request Approval to Renew Agreement with Conga Kids to Provide a Social and Partner Dance Program for Fifth-Grade Students at All Elementary Schools from August 2023 to June 2024
- 14.A.11. Request Approval to Renew Agreement with Administrative Software Applications Inc., to Provide Attendance Accounting Services from July 2023 to June 2024

- 14.A.12. Request Approval to Enter Into an Agreement with Dr. Pedro Noguera, to Provide Professional Development Sessions During the 2023 Summer Institute
- 14.A.13. Request Approval to Purchase the HiSET Academy Program License from Essential Education for the 2023-2024 School Year
- 14.A.14. Request Approval to Attend the Every Child Counts Symposium, Sponsored by the Association of California School Administrators in Palm Desert, CA on January 10-12, 2024
- 14.A.15. Request Approval to Renew Agreement with Harris School Solutions to Provide Attendance Accounting Services for the Lynwood Community Adult School from July 2023 to June 2024
- 14.A.16. Request Approval of a Memorandum of Understanding Between Lynwood Unified School District and Project Impact from August 1, 2023 through June 30, 2028
- 14.A.17. Request Approval to Renew Agreement with School-Connect to Provide Social Emotional Learning Curriculum and Training for All High Schools from July 1, 2023 to June 30, 2026
- 14.A.18. Request Approval to Renew Agreement with Rubin Education Services to Provide Software Licenses for Students at the Lynwood Community Adult School from July 2023 to June 2024
- 14.A.19. Request Approval to Renew Agreement with Therapy West, Inc., to Provide Sensory Awareness Training for Licensed Clinical Social Workers, Administrators, Teachers, and Support Staff as Part of the Continued Social Emotional Learning Initiative for the 2023-2024 School Year
- 14.A.20. Request Approval to Renew Agreement with the Music Center to Provide Arts Integration Instruction for Transitional Kindergarten, Kindergarten, and First Grade Students at all Elementary Schools from August 2023 to June 2024
- 14.A.21. Request Receipt of the Williams Uniform Complaint Quarterly Report from April 1, 2023 to June 30, 2023 for Submission to the Los Angeles County Office of Education
- 14.A.22. Request Approval to Renew Agreement with Destination YOUniversity to Provide College Admission Guidance for Parents and Students at Secondary School Sites for the 2023-2024 School Year
- 14.A.23. Request Approval of the Community Advisory Committee Members for the Mid-Cities Special Education Local Plan Area for the 2023-2025 School Years
- 14.A.24. Request Approval to Renew Agreement with Xello to Provide Individualized College and Career Planning for Students with an Individualized Education Program as Required by Each of the Student's Transition Plans and Monitored by the California School Dashboard from September 2023 to June 2024

- 14.A.25. Request Approval to Enter Into an Agreement with Teacher Created Materials to a Provide a Professional Development Workshop for the Lynwood Unified School District Summer Institute between August 7-9, 2023
- 14.A.26. Request Approval to Enter Into an Agreement with Creative Leadership Solutions to Provide Professional Development during the 2023-2024 School Year
- 14.A.27. Request Approval to Enter Into an Agreement with The Eugene Hamilton Group, LLC, to Provide Motivational Speeches and Mental Health Professional Development Workshops for Staff for the 2023 Summer Institute and Additional Workshops for Staff, Students, and Parents during the 2023-2024 School Year
- 14.A.28. Request Approval to Renew Agreement with American Education Research Corporation for the 2023-2024 School Year
- 14.A.29. Request Approval to Enter Into an Agreement with Teacher Created Materials to Provide Integrated English Language Development Professional Development and Coaching Sessions during the 2023-2024 School Year
- 14.A.30. Request Approval to Enter Into an Agreement with 5M Legacy to Provide a Black History Matters 2U History Course, Parent, Teachers, and Male Success Workshops for the 2023-2024 School Year
- 14.A.31. Request Approval to Enter Into an Agreement with SubstanceSmart Scholars, LLC, to Lead the Substance Abuse Support Services for All Lynwood Unified School District School Sites from August 1, 2023 to June 30, 2024
- 14.A.32. Request Approval to Enter Into an Agreement with The Howard Group to Provide Professional Development Sessions During the 2023 Summer Institute and the 2023-2024 School Year
- 14.A.33. Request Approval to Participate in the National Education Equity Lab During the 2023-2024 School Year
- 14.A.34. Request Approval to Renew Agreement with Hector Bañuelos, to Support the Substance Abuse Support Services for All Lynwood Unified School District School Sites from August 1, 2023 to June 30, 2024
- 14.A.35. Request Approval to Enter Into an Agreement with the Aquarium of the Pacific to Offer a Hands-on, Interactive, and Educational On-site Workshop and Aquarium on Wheels Science Workshop to Migrant Education Students in Grades K-8 on November 4, 2023
- 14.A.36. Request Approval to Enter Into an Agreement with Nancy Akhavan, Consultant, to Provide Professional Development Workshops for the 2023 Summer Institute
- 14.A.37. Request Approval to Renew Agreement with P.S. ARTS, to Provide Two Full-Time Teaching Artists for Arts Instruction and Teacher Coaching at Abbott and Washington Elementary School as Turnaround Arts: California Partner Schools from August 2023 to June 2024

- 14.A.38 Request Approval to Renew Agreement with P.S. ARTS, to Provide an Arts Program for Second, Third, Fourth, and Sixth Grade Students at All Elementary Schools from August 2023 to June 2024
- 14.A.39 Request Approval to Renew Agreement with Total Education Solutions, to Provide Compensatory Services for Students with Special Needs for the 2023-2024 School Year
- 14.A.40. Request Approval to Renew Agreement with Stacey Honda, to Support Principals and Assistant Principals with the Western Association of Schools and Colleges Accreditation Process at Secondary School Sites and Coaching of Administrative Leadership During the 2023-2024 School Year
- 14.A.41 Request Approval to Enter Into an Agreement with Imagine Learning to Provide Imagine Edgenuity and MyPath for On-Demand Tutoring, Online Core Courses, and Intervention to Secondary School Sites for the 2023-2024 School Year
- 14.A.42 Request Approval to Renew Agreement with Scribbles Software Company to Manage the Online Records Requests for Requesting Parties from July 1, 2023 through June 30, 2024
- 14.A.43 Request Approval to Renew Agreement with the International Center for Leadership in Education from Houghton Mifflin Harcourt, to Provide Professional Development for the 2023 Summer Institute
- 14.A.44 Request Approval to Renew Agreement with Southern California Crossroads to Provide Intervention Services at All Schools from July 1, 2023 to June 30, 2024
- 14.A.45 Request Approval to Renew Agreement with Inspire Education Center, a Non-Public Agency, to Provide Educational Assessments and Independent Educational Evaluations for Students with Special Needs from July 1, 2023 to June 30, 2024
- 14.A.46. Request Approval to Enter Into an Agreement with Brianna Davis, Visual Artist and Graphic Designer, to Create a Mural at Lugo Elementary School During the 2023-2024 School Year
- 14.A.47. Request Ratification of a Memorandum of Understanding with American University of Medical Technology Institute for Phlebotomy from July 2022 to July 2023 and the 2023-2024 School Year
- 14.A.48. Requests Approval to Enter Into an Agreement with Sown To Grow to Provide Social Emotional Learning Digital Licensing and Professional Development to Meet One of the California Community Schools Partnership Program Grant Requirements from August 1, 2023 to June 30, 2024
- 14.A.49. Request Approval to Award the Request for Proposal to Todd Macy for Advisory Services to Federally-Funded Programs; RFP No.15FEB23-DN
- 14.A.50. Request Approval to Amend an Agenda Item Previously Approved on December 8, 2022, to Enter Into an Agreement with Vision Screening Services to Provide Vision and Hearing Testing for Students During the 2022-2023 School Year

- 14.A.51. Request Approval to Amend an Agenda Item Previously Approved on June 8, 2023, to Renew the Agreement with SpeechCom, Inc., to Provide Support to Speech Language Pathologists, Speech Language Pathology Assistants, and Registered Occupational Therapists for the 2023-2024 School Year
- 14.A.52. Request Approval to Amend an Agenda Item Previously Approved on June 23, 2022, to Renew Agreement with Maxim Staffing Solutions to Provide Nurse Coverage as Needed for the 2022-2023 School Year
- 14.A.53. Request Approval to Amend an Agenda Item Previously Approved on July 28, 2022, to Enter Into an Agreement with the Mind Body Awareness Project for the 2022-2023 School Year

14.B. HUMAN RESOURCES – CERTIFICATED

- 14.B.1. Request Approval of the Certificated Personnel Report: Personnel Assignment, Employment, Leaves, and Separation
- 14.B.2. Request Approval to Renew Agreement with Frontline Education Technologies Group for Substitute Management for the 2023-2024 School Year
- 14.B.3. Request Approval to Renew Agreement with Scoot Subs to Provide Back-Up Certificated and Classified Substitutes during the 2023-2024 School Year
- 14.B.4. Request Approval to Renew Agreement with Expert Effect to Provide Stress-Resiliency Solutions for Staff and Administrators during the 2023-2024 School Year
- 14.B.5. Request Approval to Renew Service Agreement with POMS and Associates Insurance Broker to Provide Excess Workers' Compensation Insurance Coverage from July 1, 2023 to July 1, 2024
- 14.B.6. Request Approval to Renew Property and Liability Insurance with Southern California Relief Liability Excess Fund Joint Powers Authority from July 1, 2023 to June 30, 2024
- 14.B.7. Request Approval to Renew Agreement with the San Joaquin County Office of Education for the Use of the EdJoin System during the 2023-2024 School Year
- 14.B.8. Request Approval to Amend an Agenda Item Previously Approved on January 13, 2022, to Enter Into an Agreement with the Department of General Services/Office of Administrative Hearings from January 2022 through January 2027

14.C. HUMAN RESOURCES – CLASSIFIED

- 14.C.1. Request Approval of the Classified Personnel Report: Personnel Assignments, Employment, Leaves, and Separations
- 14.C.2. Request Approval for Classified Employees to Provide Summer Work as Needed from June 20, 2023 to July 28, 2023 or Sooner
- 14.C.3. Request Approval of the Bilingual Stipend for Eligible Classified Employees during the 2022-2023 School Year
- 14.C.4. Request Approval of the Tentative Agreement between Lynwood Unified School District and the California School Employees Association and its Lynwood Chapter #116 on May 31, 2023

14.D. BUSINESS SERVICES

- 14.D.1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning May 30, 2023 through June 27, 2023, Per CA Education Code 17605 and 42636
- 14.D.2. Request Approval of the Warrant and ACH Schedule for the Period of May 31, 2023 through June 27, 2023
- 14.D.3. Request Acceptance of Report of Revolving Cash Fund #3 for the 2022-2023 Fiscal Year
- 14.D.4. Request Acceptance of Cash Collection Report #8 for the 2022-2023 Fiscal Year
- 14.D.5. Request Approval to Enter Into an Agreement with Howard E. Nyhart Company to Conduct the GASB 75 Actuarial Valuation of the Other Post-Employment Benefits for the Fiscal Years Ending on June 30, 2024 and June 30, 2025
- 14.D.6. Request Approval of the CSEA, Chapter #116, AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement
- 14.D.7. Request Approval of the AB 1200 Public Disclosure for Certificated Administrators, Non-Represented Employees, and Classified Supervisors/Managers

14.E. TECHNOLOGY AND INNOVATION

- 14.E.1. Request Approval to Attend the National ParentSquare User Conference in Ontario, CA on October 10-11, 2023
- 14.E.2. Request Approval to Attend Salesforce's Dreamforce Conference in San Francisco, CA on September 12-14, 2023

14.F. ADMINISTRATION

- 14.F.1. Request Ratification of Participation in the National School Public Relations Association 2023 National Seminar in St. Louis, MO on July 15-16, 2023
- 14.F.2. Request Approval to Renew Agreement with Studio Spectrum to Provide Video Production and Live-Streaming Services During the 2023-2024 School Year
- 14.F.3. Request Approval to Enter Into an Agreement with ALAS Media to Provide Video Production Services During the 2023-2024 School Year
- 14.F.4. Request Approval to Enter Into an Agreement with Landwirth Legacy Productions to Provide Video Production Services from August 1, 2023 to June 30, 2024
- 14.F.5. Request Approval to Enter Into an Agreement with School Employers Association of California to Provide Personnel Services including Consulting and Coaching Services for the 2023-2024 School Year

15. INFORMATIONAL ONLY

- 15.A. Informational Item Only: Public Disclosure ("Sunshining") of the Initial Contract Proposals between the Service Employees International Union, Local 99 and the Lynwood Unified School District Board of Education

16. REPORT OUT OF CLOSED SESSION

17. ADJOURNMENT

ACTION ITEMS

13. A. BOARD MEETING MINUTES

13. A. 1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on June 22, 2023

Rationale

The administration requests approval of minutes for the regular meeting of the Board of Education on June 22, 2023.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Board Meeting Minutes - June 22, 2023



Superintendent Presentation - June 22, 2023

LYNWOOD UNIFIED SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF EDUCATION
Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California 90262

June 22, 2023

MINUTES

CALL TO ORDER

The regular meeting of the Board of Education, held on June 22, 2023, was called to order at 5:30 p.m. by the Board President, Mr. Morales, to conduct a closed session. Superintendent Crosthwaite took the roll.

2. ROLL CALL

Present: Mr. Alfonso Morales, Esq., President
Mr. Gary Hardie, Jr., Vice President
Dr. Alma Carina Castro, Clerk
Mr. Julian Del Real-Calleros, Member
Mrs. Maria G. Lopez, Member (*Arrived during Closed Session.*)

Legal Counsel, Terence Gallagher of Olivarez Madruga Law Organization, LLP, was also present.

**3. APPROVAL OF AGENDA OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
ON JUNE 22, 2023**

Motion to approve the June 22, 2023 agenda by Mr. Del Real-Calleros; Seconded by Dr. Castro

Item passed with 4-0 votes.

4. PUBLIC COMMENT/COMMUNICATIONS – *None.*

5. GOVERNING BOARD - Recess to Closed Session

The Board of Education recessed to Closed Session at 5:31 p.m. to consider the items listed below. Legal Counsel, Terence Gallagher, to provide a report at the end of the meeting.

5.A. Conference with Legal Counsel - Pending Litigation – Pursuant to GC § 54956.9(d)(1)
5.A.1. OAH Case No. 2022100283

5.B. Conference with Legal Counsel – Anticipated/Potential Litigation – Pursuant to GC § 54956.9(d)(2)
5.B.1. Significant Exposure to Litigation Pursuant to Paragraph (2) of Subdivision (d) of Section 54956.9: One (1) Case

5.C. Public Employment/Public Employee Performance Evaluation/Public Employee Discipline Dismissal/Release/Appointment (Pursuant to GC § 54957)
5.C.1. Certificated Employee - EID#: FV4932052
5.C.2. Principal, Elementary School - Three (3) Positions
5.C.3. Assistant Principal, Adult School
5.C.4. Assistant Principal, Middle School
5.C.5. Assistant Director, Student Services

5.D. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations - CSEA, LTA, and SEIU

6. RECONVENE INTO OPEN SESSION/CALL TO ORDER

The Board reconvened into open session at 6:42 p.m. Superintendent Crosthwaite took the roll.

7. ROLL CALL

Present: Mr. Alfonso Morales, Esq., President
Mr. Gary Hardie, Jr., Vice President
Dr. Alma Carina Castro, Clerk
Mr. Julian Del Real-Calleros, Member
Mrs. Maria G. Lopez, Member

Legal Counsel, Terence Gallagher of Olivarez Madruga Law Organization, LLP, was also present.

8. FLAG SALUTE by Superintendent Crosthwaite

9. REPORTS

9.A. Superintendent's Report

Superintendent Crosthwaite shared a video regarding the Dual Language Program at Lynwood Unified School District (LUSD) and announced that applications are still open for enrollment. He commented that LUSD received the National School of Public Relations Association reward and thanked Juliette Funes, Public Information Officer, for her outstanding work in submitting the application and receiving this recognition.

9.A.1. Presentation

9.A.1.1. Progress on Local Indicators

Superintendent Crosthwaite invited Dr. Shawna Dinkins, Deputy Superintendent, and Dr. Patricia Brent-Sanco, Director of Equity, Access, and Instructional Services, forward to provide important information regarding the Local Indicators Highlights of their presentation included:

- CA School Dashboard LCAP
- How Progress is Made
- LCAP Eight Priorities Through Indicators
- List of Indicators
- Next Steps

9.B. Board Members' Reports

Mrs. Lopez shared information regarding various events, activities, conferences, and meetings she has attended.

Mr. Del Real-Calleros wished everyone a happy Pride Month. He congratulated all graduating seniors and wished them good luck in beginning their college journey or joining the workforce.

Dr. Castro thanked Juliette Funes, Public Information Officer, for creating a video that raised awareness towards the Dual Language Program at LUSD. She shared information regarding various events she has attended.

Mr. Hardie thanked Dr. Patricia Brent-Sanco, Director of Equity, Access, and Instructional Services, for coordinating the event for Juneteenth and giving students of color opportunities to attend college and prosper in their future.

Mr. Morales thanked all staff and administrators for ending this school year with success.

10. GOVERNING BOARD - Resolutions/Proclamations/Appointments

- 10.A. Appointment of Board Representative to the Los Angeles County School Trustees Association from July 1, 2023 to June 30, 2024

Motion to appoint Dr. Castro by Mrs. Lopez; Seconded by Mr. Hardie.

Item passed with 5-0 votes.

ACTION ITEM NO. 10.B. AND 10.C.

Mr. Hardie motioned to approve Action Item No. 10.B. and 10.C.; Seconded by Dr. Castro.

Items passed with 5-0 votes.

- 10.B. Request Approval of Resolution No. 22-23/146, to Excuse the Absence of Gary Hardie, Jr., Board Member

- 10.C. Request Approval of Resolution No. 22-23/147, to Excuse the Absence of Julian Del Real-Calleros, Board Member

11. PUBLIC COMMENT/COMMUNICATIONS – None.

12. PUBLIC HEARING – None.

13. ACTION ITEMS

13.A. BOARD MEETING MINUTES

- 13.A.1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on June 8, 2023

Motion by Mr. Hardie; Seconded by Dr. Castro.

Item passed with 5-0 votes.

13.B. ADMINISTRATION

- 13.B.1. Request Approval to Adopt the 2023 Annual Update of the Local Control Accountability Plan and 2023-2024 LCAP Federal Addendum

Motion by Mr. Hardie; Seconded by Dr. Castro.

Item passed with 5-0 votes.

ACTION ITEM NO. 13.B.2. AND 13.B.3.

Mrs. Lopez motioned to approve Action Item No. 13.B.2. and 13.B.3.; Seconded by Mr. Hardie.

Items passed with 5-0 votes.

- 13.B.2. Request Approval to Adopt the 2023-2024 Budget

- 13.B.3. Request Approval to Enter into a Charter School Facilities Use Agreement with Soleil Academy Charter School to Provide Exclusive and Shared Use Space at Rosa Parks Elementary School and Mark Twain Elementary School for the 2023-2024 School Year for the Pro-Rata Share Amount of \$224,819.93

Mr. Hardie requested to approve the agenda item subject to sending Soleil a formal notification regarding the need to address their obligation regarding supervision and facilities.

Motion by Mr. Hardie; Seconded by Mr. Del Real-Calleros.

Item passed with 5-0 votes.

14. CONSENT AGENDA

All items on the Consent Agenda, which are not debatable and which require a unanimous vote for passage, will be approved with one motion. Any member of the Board, the Superintendent, or the public, may request an item to be removed from this section and placed in the regular order of business following the approval of the Consent Agenda.

Mr. Hardie motioned to approve the Consent Agenda; Seconded by Dr. Castro.

The Consent Agenda items passed with 5-0 votes.

14.A. EDUCATIONAL SERVICES

- 14.A.1. Request Approval to Attend the California Association of Black School Educators Institute in Napa, CA on July 9-12, 2023
- 14.A.2. Request Approval to Enter Into an Agreement with California Youth Martial Arts Academy to Provide Karate and Mindfulness Meditation for Elementary School Students during the 2023 Summer Bridge Program between June 20, 2023 and July 28, 2023
- 14.A.3. Request Approval to Renew Agreement with LRA Interpreters, Inc., to Provide Interpreting and Translating Services from July 1, 2023 to June 30, 2024
- 14.A.4. Request Approval to Enter Into an Agreement with Assist Services, LLC, to Provide Specialized Transportation Services for Foster and McKinney-Vento Students for the 2023-2024 School Year
- 14.A.5. Request Approval to Renew Agreement with S.T.A.R. Academy - Haynes Family of Programs to Provide Tutorial Compensatory Services from July 1, 2023 to June 30, 2024
- 14.A.6. Request Approval for the Adoption of McGraw Hill Inspire Science Textbooks with an Eight-Year Adoption for Grades K-6th for the 2023-2024 School Year
- 14.A.7. Request Approval for Secondary School Staff to Participate in the Advanced Placement 2023 Summer Institutes Between July 2023 and September 2023
- 14.A.8. Request Approval to Renew Agreements with Independent Educational Evaluators to Provide Services for Students with Special Needs for the 2023-2024 School Year
- 14.A.9. Request Approval to Renew Agreement with Maxim Staffing Solutions to Provide Nurse Coverage as Needed for the 2023-2024 School Year

MINUTES
REGULAR MEETING OF
THE BOARD OF EDUCATION
Thursday, June 22, 2023

- 14.A.10. Request Approval to Attend the 2023 CodeStack Conference Live in San Diego, CA on October 4-6, 2023
- 14.A.11. Request Approval to Renew Agreement with Josefina Moreno, a Recruiter for the Migrant Education Program, to Provide Outreach Services as a Community Liaison from July 1, 2023 to June 30, 2024
- 14.A.12. Request Approval to Renew Agreement with Behavioral Emotional and Academic Mentoring, LLC, to Provide Educational and Compensatory Services for Students with Special Needs from July 1, 2023 to June 30, 2024
- 14.A.13. Request Approval to Renew Agreement with Maxim Healthcare Staffing to Provide District-Wide Health Office and/or Student Medical Coverage for the 2023-2024 School Year
- 14.A.14. Request Approval to Renew Agreement with the Child Abuse Prevention Center from July 1, 2023 to August 14, 2024
- 14.A.15. Request Approval to Renew Agreement with ArtworxLA to Provide a Visual Arts Program for Students at Vista High School and Pathway High School from September 2023 to June 2024
- 14.A.16. Request Approval to Renew Agreement with Therapy Mantra, Inc., to Provide Speech Language Pathologists from July 1, 2023 to June 30, 2024
- 14.A.17. Request Ratification of Expense Reimbursements for Lynwood High School Staff in Attendance of the Boys Basketball California Interscholastic Federation State Regional Finals in Sacramento, CA on March 9-10, 2023
- 14.A.18. Request Approval to Renew Agreement with the Los Angeles County Office of Education to Provide Positive Behavioral Interventions and Supports Tier III Training for Lynwood Unified School District Staff for the 2023-2024 School Year
- 14.A.19. Request Approval to Renew Agreement with Able Academics, LLC, to Provide Tutoring Support for Foster and McKinney-Vento Students for the 2023-2024 School Year
- 14.A.20. Request Approval to Enter Into an Agreement with Mad Science of Central Los Angeles, to Offer Five Hands-On, Interactive, and Educational Science Workshops for Migrant Education Students During the Summer of 2023
- 14.A.21. Request Approval to Renew Agreement with Disciplina Positiva, to Offer a Series of Parent Education Workshop Sessions for Our Migrant Education Parents and Families during the Summer of 2023
- 14.A.22. Request Approval for Lynwood High School Girls Basketball Team to Participate in Out-of-State Summer Tournaments Between June 2023 and July 2023
- 14.A.23. Request Ratification of Services Rendered for the Early Childhood Education Program by Paul H. Brookes Publishing Services During the 2020-2021 School Year and Renewal of Services During the 2022-2023 School Year

- 14.A.24. Request Approval to Renew Agreement with EduCare Foundation to Provide a Student Enrichment and Leadership Program at Secondary Schools from July 1, 2023 to June 30, 2024
- 14.A.25. Request Approval to Renew Agreement with the National College Resource Foundation to Provide College Support and Enrollment from July 1, 2023 to June 30, 2024
- 14.A.26. Request Approval to Enter Into an Agreement with Think Together to Provide Support for the Elementary and Middle Schools Summer Bridge Program from June 20, 2023 to July 28, 2023
- 14.A.27. Request Approval of the Lynwood Unified School District Administrative Retreat at The Grand in Long Beach, CA on July 26-27, 2023
- 14.A.28. Request Approval to Renew Agreement with VMA Communications to Provide District-wide Communication Services from July 1, 2023 to June 30, 2024

14.B. HUMAN RESOURCES – CERTIFICATED

- 14.B.1. Request Approval of the Certificated Personnel Report: Personnel Assignment, Employment, Leaves and Separation
- 14.B.2. Request Approval to Renew Membership with School Employers Association of California for the 2023-2024 School Year
- 14.B.3. Request Approval of the Tentative Agreement Between Lynwood Unified School District and the Lynwood Teachers Association Dated May 25, 2023
- 14.B.4. Request Approval to Renew Agreement with Shaw HR Consulting for Interactive Process Assistance from July 1, 2023 through June 30, 2024
- 14.B.5. Request Approval to Renew Agreement with The Education Team to Provide Back-Up Certificated and Classified Substitutes from July 1, 2023 through June 30, 2024
- 14.B.6. Request Approval to Enter Into an Agreement with the Los Angeles County Office of Education for the Preliminary Administrative Services Credential Program during the 2023-2024 School Year
- 14.B.7. Request Approval of Salary Increases and Benefits Adjustments for Certificated Administrators, Non-Represented Employees, and Classified Supervisors/Managers
- 14.B.8. Request Approval to Renew Agreement with Swing Subs to Provide Back-Up Certificated and Classified Substitutes from July 1, 2023 through June 30, 2024
- 14.B.9. Request Approval to Enter Into an Agreement with Leadership Associates, LLC, to Provide Consultancy Services for the Human Resources Division from July 1, 2023 to June 30, 2024
- 14.B.10. Request Approval to Enter Into an Agreement with On a Mission to Facilitate a Workshop during the Administrative Retreat on July 26, 2023

14.C. HUMAN RESOURCES – CLASSIFIED

- 14.C.1. Request Approval of the Classified Personnel Report: Personnel Assignments, Employment, Leaves, and Separations
- 14.C.2. Request Approval of the Tentative Agreement for a Memorandum of Understanding between Lynwood Unified School District and the California School Employees Association and its Lynwood Chapter #116 on May 31, 2023

14.D. BUSINESS SERVICES

- 14.D.1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning May 16, 2023 through May 30, 2023, Per CA Education Code 17605 and 42636
- 14.D.2. Request Approval of the Warrant and ACH Schedule for the Period of May 17, 2023 through May 30, 2023
- 14.D.3. Request Acceptance of Cash Collection Report #7 for the 2022-2023 Fiscal Year
- 14.D.4. Request Approval to Accept a Donation from Real Run Foundation
- 14.D.5. Request Approval of Resolution No. 22-23/148, to Identify the Amount of Budget Reduction Needed in 2023-2024 and 2024-2025 to be Included with the 2024-2025 Adopted Budget
- 14.D.6. Request Approval of Resolution No. 22-23/149, Commitment of Fund Balances
- 14.D.7. Request Approval of Resolution No. 22/23-150, Usage of Proposition 30, Education Protection Account Funding
- 14.D.8. Request Approval of the LTA AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement

14.E. TECHNOLOGY AND INNOVATION

- 14.E.1. Request Approval to Enter Into an Agreement with AT&T Internet Service Provider to Provide Resilient Internet Connectivity Throughout the District for the 2023-2024 School Year
- 14.E.2. Request Approval to Attend the California IT in Education Annual Conference in Sacramento, CA on November 28-30, 2023

14.F. ADMINISTRATION

- 14.F.1. Request Approval to Renew Agreement with Eleuterio Davila to Provide Translation Services, as Needed, from July 1, 2023 to June 30, 2024
- 14.F.2. Request Approval to Renew Agreement with Capitol Advisors Group, LLC to Provide Consulting and Professional Services for the 2023-24 School Year
- 14.F.3. Request Approval to Enter Into an Agreement with Bulletin Displays to Provide Outdoor Advertising for the Lynwood High School Boys Basketball Team from June 1, 2023 to June 28, 2023

- 14.F.4. Request Approval to Enter Into an Agreement with Watchara Photography to Provide Photography Services for the 2023-2024 School Year
- 14.F.5. Request Approval to Renew Agreement with Jacob Barrera to Provide Video Production Services for the 2023-24 School Year
- 14.F.6. Request Approval for New and Renewal of Professional Institutional Memberships for the 2023-2024 School Year
- 14.F.7. Request Approval to Attend Meetings, Workshops, and Conferences during the 2023-2024 School Year

15. REPORT OUT OF CLOSED SESSION

- 5.A. Conference with Legal Counsel - Pending Litigation – Pursuant to GC § 54956.9(d)(1)
 - 5.A.1. OAH Case No. 2022100283
 - ***With 5-0 votes, the Board approved settlement, including attorney's fees of \$7,500.00.***
- 5.B. Conference with Legal Counsel – Anticipated/Potential Litigation – Pursuant to GC § 54956.9(d)(2)
 - 5.B.1. Significant Exposure to Litigation Pursuant to Paragraph (2) of Subdivision (d) of Section 54956.9: One (1) Case
 - ***The Board received information only. No final action was taken.***
- 5.C. Public Employment/Public Employee Performance Evaluation/Public Employee Discipline Dismissal/Release/Appointment (Pursuant to GC § 54957)
 - 5.C.1. Certificated Employee - EID#: FV4932052
 - ***With 5-0 votes, the Board appointed the employee to a certificated instructional position.***
 - 5.C.2. Principal, Elementary School - Three (3) Positions
 - 1.) ***With 5-0 votes, the Board appointed Deette Wilson as Principal of Mark Twain Elementary School.***
 - 2.) ***With 5-0 votes, the Board appointed Edward Espino as Principal of Marshall Elementary School.***
 - 3.) ***With 5-0 votes, the Board appointed Rita Soto, as Principal of Mark Twain Elementary School, retroactive as of July 1, 2022.***
 - 5.C.3. Assistant Principal, Adult School
 - ***With 5-0 votes, the Board appointed Maria Torres as Assistant Principal of Lynwood Community Adult School.***
 - 5.C.4. Assistant Principal, Middle School
 - ***With 5-0 votes, the Board appointed Gabriela Camacho as Assistant Principal of Hosler Middle School.***
 - 5.C.5. Assistant Director, Student Services
 - ***With 5-0 votes, the Board appointed Jose Jauregui as Assistant Director of Student Services.***

MINUTES
REGULAR MEETING OF
THE BOARD OF EDUCATION
Thursday, June 22, 2023

- 5.D. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations - CSEA, LTA, and SEIU

- This item was not considered by the Board.

16. ADJOURNMENT

Mr. Hardie moved to adjourn the meeting; Seconded by Mr. Del Real-Calleros. The meeting adjourned at 7:25 p.m.

Respectfully Submitted,

Gudiel R. Crosthwaite, Ph.D.
Superintendent & Secretary to the Board

13. A. 2. Minutes - Request Approval of Minutes for the Special Meeting/Study Session of the Board of Education on July 23, 2023

Rationale

The administration requests approval of minutes for the Special Meeting/Study Session of the Board of Education on July 23, 2023.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Board Meeting Minutes - July 23, 2023



Lynwood HS Presentation - July 23, 2023



Superintendent Presentation - July 23, 2023

LYNWOOD UNIFIED SCHOOL DISTRICT
SPECIAL MEETING/STUDY SESSION OF THE BOARD OF EDUCATION
Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California 90262

July 23, 2023

MINUTES

1. CALL TO ORDER

The special meeting/study session of the Board of Education, held on July 23, 2023, was called to order at 8:37 a.m. by the Board President, Mr. Morales. Superintendent Crosthwaite took the roll.

2. ROLL CALL

Present: Mr. Alfonso Morales, Esq., President
Mr. Gary Hardie, Jr., Vice President
Dr. Alma Carina Castro, Clerk
Mr. Julian Del Real-Calleros, Member (*Absent.*)
Mrs. Maria G. Lopez, Member (*Arrived at 8:40 a.m.*)

Legal Counsel, Terence Gallagher, of Olivarez Madruga Law Organization, LLP, was also present.

The following administrators were also present:

Brian Lucas, Ed.D., Assistant Superintendent, Human Resources
Gretchen Janson, Ed.D., Assistant Superintendent, Business Services
Jim Huge, Consultant

3. APPROVAL OF AGENDA OF THE SPECIAL MEETING/STUDY SESSION OF THE BOARD OF EDUCATION ON JULY 23, 2023

Motion to approve the July 23, 2023 agenda by Mr. Hardie; Seconded by Dr. Castro.

Item passed with 3-0 votes.

4. FLAG SALUTE by Superintendent Crosthwaite.

5. PUBLIC COMMENT/COMMUNICATIONS – *None.*

6. GOVERNING BOARD

10.A. Leadership and Governance

Jim Huge, consultant, facilitated an important conversation with the Board members. The Board members had an opportunity to ask questions.

Highlights included:

- Governance
- Importance of Board Member's Role
- Governance Handbook
- Governance Calendar
- Board and Superintendent Communication

10.B. Budget and Staffing

Brian Lucas, Ed.D., Assistant Superintendent of Human Resources, and Gretchen Janson, Ed.D., Assistant Superintendent of Business Services, shared important information regarding the budget and staffing.

Highlights included:

- Current Fiscal Outlook
- Declining Enrollment
- Staffing in Declining Enrollment

10.C. Facilities

Dr. Janson provided important updates regarding the Lynwood High School classroom building construction project. Representatives from Huckabee, Inc., were present and provided updates as well.

Highlights of the presentation included:

- A Transparent & Collaborative Partnership
- Review of Case Studies
- Phases of Construction Project
- Activities to Date
- Schedule Summary
- Summary of Points

10.D. Strategic Plan Update

Superintendent Crosthwaite shared important information regarding the Lynwood Unified School District Strategic Plan.

Highlights included:

- Strategy Framework
- Key Components
- Stakeholder Engagement
- The Portrait of a Graduate
- The Strategic Plan
 - Unlocking Brilliance
 - Cultivating Talent
 - Uplifting Community
 - Modeling Excellence
- Next Steps

7. ADJOURNMENT

Dr. Castro moved to adjourn the meeting; Seconded by Mr. Hardie. The meeting adjourned at 12:56 p.m.

Respectfully Submitted,

Gudiel R. Crosthwaite, Ph.D.
Superintendent & Secretary to the Board

13. B. FACILITIES - (Measure K and Measure N Projects)

13. B. 1. Request Ratification of a Service Agreement with Geotechnical Professionals, Inc., for Supplemental Geotechnical Review and Consultation Services in Conjunction with School Ground Pavement Distress at Rosa Parks Elementary School

Rationale

The administration requests ratification of a service agreement with Geotechnical Professionals, Inc., (GPI) for supplemental geotechnical review and consultation services in conjunction with school ground pavement distress at Rosa Parks Elementary School.

Geotechnical Investigation Services:

The services include site reconnaissance, field investigation, laboratory testing, geotechnical and pavement analysis, and preparation of a written report. Their initial work will include site reconnaissance to review the existing pavement conditions and mark the locations for our proposed explorations at both sites.

Their prior data is limited to explorations of the existing solar canopy structures. They propose making seven cores through the existing pavement and seven shallow borings to depths of about five feet below the existing ground surface. Their technicians will log the pavement section and subsurface conditions encountered and collect samples of the soil for laboratory evaluation and testing. They will backfill the borings with soil cuttings and patch the existing surface with quick set grout.

The GPI testing program will be aimed at evaluating the properties of the subgrade soils. The exact scope of the laboratory program will depend on the soil conditions encountered during our field exploration. However, for planning purposes, they have considered the following types and numbers of tests:

- In-Situ Moisture Soil Content and Dry Density: 12
- No. 200 Sieve Analyses/Atterberg Limits: 4
- Compaction (Maximum Dry Density): 1
- R-value: 1

The findings of the site reconnaissance will be reviewed, as well as the prior and current subsurface explorations and laboratory test results. The potential cause(s) of the existing pavement distress in developing recommendations for remedial measures, earthwork, and new pavement sections will be evaluated.

The results of the field, laboratory, and engineering evaluations will be presented in a separate, appropriately illustrated report. The report will contain a project and site description, a summary of engineering studies, and conclusions and recommendations regarding pavement repair or replacement.

Post-Report/Pre-Construction Services:

These services include consultations during design, review of plans and specifications, and responses to comments from regulatory agencies.

Construction-Phase Services:

Based on typical construction in Southern California, the scope of work during construction will consist of the following tasks:

- Observation and testing during remedial grading (rough grading)
- Observation and testing during subgrade preparation and aggregate base compaction (fine grading)
- Preparation of a final summary report, if required
- Geotechnical engineering supervision and consultation, as needed

GPI will coordinate services with the project manager or site superintendent.

This project will be funded by Measure K funds.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0436

Name of Funding Source and/or Location: Measure K

Funding Account Number: 21.0-90100.0-00000-85000-6280-4310000

Amount: \$9,050.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

13. B. 2. Request Ratification of a Service Agreement with WSP USA Environmental and Infrastructure, Inc., for Supplemental Geotechnical Review and Consultation Services in Conjunction with Pavement Improvements at Abbott Elementary School

Rationale

The administration requests ratification of a service agreement with WSP USA Environmental and Infrastructure, Inc., for supplemental geotechnical review and consultation services in conjunction with pavement improvements at Abbott Elementary School.

The WSP USA Environmental and Infrastructure, Inc., proposed performing subsurface explorations, laboratory testing, and engineering analyses to provide recommendations for paving support and for earthwork. Their services will consist of the following main tasks:

- Subsurface explorations to obtain undisturbed and bulk samples for laboratory observation and testing.
- Engineering evaluation of the geotechnical data to develop recommendations for multiple options for paving rehabilitation/support and for earthwork for the proposed project.
- Preparation of a formal report summarizing the data collected and presenting recommendations.

WSP is proposing a fee not to exceed \$16,300.00.

This project will be funded by Measure K funds.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0439

Name of Funding Source and/or Location: Measure K

Funding Account Number: 21.0-90100.0-00000-85000-6280-1010000

Amount: \$16,300.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

13. B. 3. Request Approval to Award the Exterior Wall Waterproofing and Painting Project at Firebaugh High School to GDL Best Contractors; Bid 18MAY23-PM

Rationale

Staff requests approval to award the exterior wall waterproofing and painting project at Firebaugh High School to GDL Best Contractors; Bid 18MAY23-PM.

Staff conducted a formal bidding process to acquire a qualified painting company to waterproof and paint all the buildings at Firebaugh High School. Staff evaluated all bids and determined GDL Best Contractors to be the lowest and most responsible bidder.

Staff recommends the award of the exterior wall waterproofing and painting project at Firebaugh High School to GDL Best Contractors for a total price of \$790,000.00.

This project will be funded by Measure K funds.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: TBD

Name of Funding Source and/or Location: Measure K

Funding Account Number: 21.0-90100.0-00000- 85000-6250-4320000

Amount: \$790,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

13. B. 4. Request Approval to Award the Exterior Painting Project at Abbott Elementary School to Perfection Painting Corp.; Bid 19MAY23-PM

Rationale

Staff requests approval to award the exterior painting project at Abbott Elementary School to Perfection Painting Corp.; Bid 19MAY23-PM.

Staff conducted a formal bidding process to acquire a qualified painting company to paint all the buildings at Abbott Elementary School, with the exception of two buildings used by St. Anne's Family Service. Staff evaluated all bids and determined Perfection Painting Corp. to be the lowest and most responsible bidder.

Staff recommends the award of the exterior painting project at Abbott Elementary School to Perfection Painting Corp. for a total price of \$180,000.00.

This project will be funded by Measure K funds.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: TBD

Name of Funding Source and/or Location: Measure K

Funding Account Number: 21.0-90100.0-00000-85000-6250-1010000

Amount: \$180,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

13. B. 5. Request Approval to Award the Exterior Painting Project at Mark Twain Elementary School to Color New Co.; Bid 22MAY23-PM

Rationale

Staff requests approval to award the exterior painting project at Mark Twain Elementary School to Color New Co.; Bid 22MAY23-PM.

Staff conducted a formal bidding process to acquire a qualified painting company to paint all the buildings at Mark Twain Elementary School, including two buildings used by the Soleil Academy Charter School. Staff evaluated all bids and determined Color New Co. to be the lowest and most responsible bidder.

Staff recommends the award of the exterior painting project at Mark Twain Elementary School to Color New Co. for a total price of \$281,000.00.

This project will be funded by Measure K funds.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: TBD

Name of Funding Source and/or Location: Measure K

Funding Account Number: 21.0-90100.0-00000-85000-6250-1050000

Amount: \$281,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

13. B. 6. Request Approval to Award the Exterior Painting Project at Lindbergh Elementary School to Prime Painting Contractors, Inc.; Bid 23MAY23-PM

Rationale

Staff requests approval to award the exterior painting project at Lindbergh Elementary School to Prime Painting Contractors, Inc.; Bid 23MAY23-PM.

Staff conducted a formal bidding process to acquire a qualified painting company to paint all the buildings at Lindbergh Elementary School. Staff evaluated all bids and determined Prime Painting Contractors, Inc., to be the lowest and most responsible bidder.

Staff recommends the award of the exterior painting project at Lindbergh Elementary School to Prime Painting Contractors, Inc., for a total price of \$187,000.00.

This project will be funded by Measure K funds.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: TBD

Name of Funding Source and/or Location: Measure K

Funding Account Number: 21.0-90100.0-00000-85000-6250-1030000

Amount: \$187,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

13. B. 7. Request Approval to Award the Exterior Painting Project at Roosevelt Elementary School to Pacific Contractors Group, Inc.; Bid 24MAY23-PM

Rationale

Staff requests approval to award the exterior painting project at Roosevelt Elementary School to Pacific Contractors Group, Inc.; Bid 24MAY23-PM.

Staff conducted a formal bidding process to acquire a qualified painting company to paint all the buildings at Roosevelt Elementary School. Staff evaluated all bids and determined Pacific Contractors Group, Inc., to be the lowest and most responsible bidder.

Staff recommends the award of the exterior painting project at Roosevelt Elementary School to Pacific Contractors Group, Inc., for a total price of \$172,000.00.

This project will be funded by Measure K funds.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: TBD

Name of Funding Source and/or Location: Measure K

Funding Account Number: 21.0-90100.0-00000-85000-6250-1060000

Amount: \$172,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

13. B. 8. Request Approval to Award the Roofing Project at Firebaugh High School to AME Builders, Inc.; Bid 25MAY23-PM

Rationale

Staff requests approval to award the roofing project at Firebaugh High School to AME Builders, Inc.; Bid 25MAY23-PM.

Staff conducted a formal bidding process to acquire a qualified roofing company to install roofs and/or repair roofs for all buildings at Firebaugh High School. Staff evaluated all bids and determined AME Builders, Inc., to be the lowest and most responsible bidder.

Staff recommends the award of the roofing project at Firebaugh High School to AME Builders, Inc., for a total price of \$766,000.00.

This project will be funded by Measure K funds.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: TBD

Name of Funding Source and/or Location: Measure K

Funding Account Number: 21.0-90100.0-00000-85000-6250-4320000

Amount: \$766,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

CONSENT

14. A. EDUCATIONAL SERVICES

14. A. 1. Request Approval to Renew Agreement with Sandy Seufert Consulting to Provide Services for the Arts Advocacy Team from August 2023 to June 2024

Rationale

The administration requests approval to renew agreement with Sandy Seufert Consulting to provide services for the Arts Advocacy Team from August 2023 to June 2024.

Sandy Seufert will provide the consulting services listed below to support the collaborative and professional development opportunities for the Arts Advocacy Team members, in order to increase their capacity to provide standards-based, high-quality arts instruction to their students.

Services include:

- Planning and facilitation of monthly Arts Advocacy Team meetings.
- Planning and facilitation of professional development for the Arts Advocacy Team.
- Coaching support for the Visual and Performing Arts Coordinator.

Total not to exceed \$6,000.00 or total amount for 40 hours. The cost for these services will be matched at 50% by the Los Angeles County Department of Arts and Culture through our District's Arts Ed Collective Advancement Grant.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0149

Name of Funding Source and/or Location: LCAP- Secondary Education

Funding Account Number: 01.0-01900.0-00014-21400-5850-7390000

Amount: \$6,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 2. Request Approval to Renew Agreement with Enome, Inc., Commonly Known as Goalbook Toolkit, to Provide a Database of Individualized Education Program Goals for Students with Special Needs from July 2023 to June 2024

Rationale

The administration requests approval to renew agreement with Enome, Inc., commonly known as Goalbook Toolkit, to provide a database of Individualized Education Program (IEP) goals for students with special needs from July 2023 to June 2024.

Goalbook Toolkit is a one-of-a-kind solution that improves student outcomes by increasing teacher effectiveness throughout the special education process. Goalbook Toolkit is an online solution that builds teacher capacity to develop higher-quality IEP goals and implement them with more effective, specially designed instruction. Professional development is included for all teachers providing services to students with special needs, from Resource Specialist to Moderate Severe. The training will build the capacity of teachers to create goals and reports on student progress that will be shared with parents.

Goalbook Toolkit guides teachers to confidently identify students' present levels and write data-driven goals. The toolkit helps teachers successfully implement IEP goals and monitor progress with instant access to research-based instructional strategies and classroom-ready resources.

Goalbook Toolkit helps support the demands of special education in this unique environment by:

- Providing assessments and a present level of performance tools to help identify areas of regression and urgent needs for skill recoupment, including essential standard areas.
- Supporting the development of skills-based and standards aligned IEP goals with the appropriate levels of scaffolding to support both recoupment and growth.
- Delivering classroom-ready resources and strategies that support planning and the delivery of specially designed instruction in both classrooms and remote environments.

Total cost not to exceed \$101,745.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0190

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: \$101,745.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 3. Request Approval to Enter Into an Agreement with NJ Luke Publishing (Nadine A. Luke) to Provide Professional Development Sessions During the Summer of 2023 and Throughout the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with NJ Luke Publishing (Nadine A. Luke) to provide professional development sessions during the summer of 2023 and throughout the 2023-2024 school year.

Nadine A. Luke is an award-winning author and educator. Her workshops will focus on the research-based practice of creating equitable classrooms through the use of literature. The objective of this workshop is to examine the impact of using culturally relevant literature as an avenue to creating an equitable classroom where children of color are motivated and inspired readers. All participants will receive her books for their classroom library.

Three (3) workshops will take place during the Summer Institute and two (2) follow-up sessions will take place during the 2023-2024 school year as part of the Equity Professional Development series.

Costs include \$2,900.00 per workshop.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*214

Name of Funding Source and/or Location: Educator Effectiveness Block Grant - Equity, Access, and Instructional Services

Funding Account Number: 01-0-62660.0-00000-21400-5810-7350000

Amount: \$2,900.00 per workshop

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 4. Request Approval to Renew Agreement with Dynamic Education Services, Inc., to Provide Compensatory Services for Students with Special Needs for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Dynamic Education Services (DES), Inc., to provide compensatory services for students with special needs for the 2023-2024 school year.

Dynamic Education Services, a non-public agency certified by the California Department of Education (CDE), provides one-to-one educational support and supplemental services. DES provides specialized academic instruction to address academic needs identified in Individualized Education Plans (IEP) and Office of Administrative Hearings (OAH) Settlement Agreements. DES provides a reading intervention program using the Sonday System, a Multi-sensory and Orton-Gillingham-based reading intervention program, paired up with a credentialed Education Specialist/Special Education Teacher to address reading needs.

DES offers the following services:

Supplemental Academic Support (reading instruction)	\$130.00 per hour
Supplemental Academic Support (tutoring)	\$100.00 per hour
Educational Counseling	\$140.00 per hour

Total cost for services not exceed \$75,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0171

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: \$75,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 5. Request Approval of Memorandum of Understanding Between Lynwood Unified School District and Hazel Health, Inc., as a Health Collaborative Partner from August 1, 2023 to June 30, 2026

Rationale

The administration requests approval of Memorandum of Understanding (MOU) between Lynwood Unified School District (LUSD) and Hazel Health, Inc., as a Health Collaborative Partner from August 1, 2023 to June 30, 2026.

LUSD established the Lynwood Health Collaborative to meet the needs of families that request mental health counseling and student support services within the City of Lynwood and has expanded services to offer primary care, nutritional activities, clothing, educational, vision, and dental services.

All services provided by Hazel Health, Inc., will be at no cost to the District.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No cost to District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 6. Request Approval to Accept the Arts Ed Collective Advancement Grant from the Los Angeles County Department of Arts and Culture for the 2023-2024 School Year

Rationale

The administration requests approval to accept the Arts Ed Collective Advancement Grant from the Los Angeles County Department of Arts and Culture for the 2023-2024 school year.

The grant offers financial support to help school districts advance the quality, quantity, and equitable distribution of arts instruction in schools. Our \$11,500.00 grant award will be used to support teacher release time to ensure that all schools and arts disciplines are represented in our District's Arts Strategic Plan update process and will preserve existing arts-focused coaching and professional development support for the Arts Advocacy Team.

No cost to the District.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: LCAP- Secondary Education, Arts

Funding Account Number: N/A

Amount: \$11,500.00 (Revenue to the District)

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 7. Request Approval to Partner with Addiction Treatment Technologies, LLC, DBA Care Solace, to Provide Treatment for Various Forms of Mental Health Options for the Lynwood Unified School District Community from July 1, 2023 through June 30, 2024

Rationale

The administration requests approval to partner with Addiction Treatment Technologies, LLC, DBA Care Solace, to provide treatment for various forms of mental health options for the Lynwood Unified School District community from July 1, 2023 to June 30, 2024.

Care Solace operates a website which provides information related to treatment options for various forms of mental health. The provider will provide a collection of tools and services to manage and operate a version of the main site that is branded exclusively for Lynwood Unified School District families and staff. The following services will be provided:

- Provider will connect families and staff to mental health services and avoid waiting periods.
- Provider will connect families lacking health insurance or medical to mental health services.
- Provider shall staff its customer support center 24 hours per day, Monday through Sunday, to provide telephone support to families and staff.
- Provider will ensure that each treatment provider, whose information is included on the branded site, satisfies the provider's vetting process.
- Provider will provide the URL to the client community to include: mental health, counselors, principals, human resources directors, parent-teacher associations, students, and parents.
- This service will extend to District employees as well.

Total cost not to exceed \$36,000.00.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*0165

Name of Funding Source and/or Location: LCAP, Student Services

Funding Account Number: 01.0-01900.0-00033-31100-5810-7420000

Amount: \$36,000.00

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent's Office Certification:

14. A. 8. Request Approval to Renew Agreement with Downey-Montebello Special Education Local Plan Area to Provide Services for Students with Special Needs for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Downey-Montebello Special Education Local Plan Area (SELPA) to provide services for students with special needs for the 2023-2024 school year.

Downey-Montebello/Special Education Local Plan Area (SELPA) will continue to provide services for students with hearing impairment. These services were previously provided by the Los Angeles County Office of Education (LACOE) Special Education program.

Total cost of the agreement is \$1,900,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0172

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: \$1,900,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 9. Request Approval to Renew Agreement with Professional Tutors of America, Inc., to Provide Tutorial Services and Compensatory Services from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with Professional Tutors of America, Inc., to provide tutorial services and compensatory services from July 1, 2023 to June 30, 2024.

The Professional Tutors of America, Inc., a non-profit agency certified by the California Department of Education (CDE), provides specialized treatment and educational services for children with special needs relating to emotional development, autism, and learning disabilities. The approval agreement will allow the Special Education Department to have a contract in place for future OAH settlement agreements.

Costs for services are as follows:

- Behavior Intervention: \$135.00 per hour.
- Occupational Therapy: \$135.00 per hour.
- Language and Speech Services/Therapy: \$135.00 per hour.
- Counseling/Guidance: \$135.00 per hour.
- Vocational Ed. and Career Development, Transition: \$100.00 per hour.
- Academic Tutoring-Sped. Credential: \$90.00 per hour.
- Academic Achievement Test (Woodcock Johnson IV/Scantron Performance and Achievement Series): \$90.00 per hour.

Total cost not to exceed \$90,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0184

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: Not to Exceed \$90,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 10. Request Approval to Renew Agreement with Conga Kids to Provide a Social and Partner Dance Program for Fifth-Grade Students at All Elementary Schools from August 2023 to June 2024

Rationale

The administration requests approval to renew agreement with Conga Kids to provide a social and partner dance program for fifth-grade students at all elementary schools from August 2023 to June 2024.

Conga Kids promotes social and emotional wellness through social dance. The Conga Kids program will provide nineteen (19) weekly in-person lessons and one (1) culminating performance in Afro-Latin and African American social and partner dances. Each lesson will be taught by a Conga Kids teaching artist in residence and will be aligned with the 5th-grade California Content Standards for Dance and Physical Education.

The agreement includes:

- A District-wide competition at the Lynwood Unified School District Arts Festival and District Showcase in April 2024.
- Option to participate in the Conga Kids Spring Celebration at L.A. LIVE in May 2024.

A total of 35 classrooms will be served. Total cost not to exceed \$3,500.00 per classroom.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*199

Name of Funding Source and/or Location: LCAP - Elementary Education

Funding Account Number: 01.0-01900.0-11114-10000-5810-7380000

Amount: Not to exceed \$3,500.00 per classroom

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 11. Request Approval to Renew Agreement with Administrative Software Applications, Inc., to Provide Attendance Accounting Services from July 2023 to June 2024

Rationale

The administration requests approval to renew agreement with Administrative Software Application, Inc., to provide attendance accounting services from July 2023 to June 2024.

The Administrative Software Application, Inc., allows high school counselors and administration to receive accounts that will enable them to view their concurrent students' progress.

This web-based program allows the school site to collect student data. The program provides unlimited phone and email support, unlimited user accounts, and online registrations. This program helps bring our students into the 21st century with databases that support students in their transition to college and career programs.

School Site:
Lynwood Community Adult School

The total cost is not to exceed \$10,700.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0206

Name of Funding Source and/or Location: Adult Block Grant, Lynwood Community Adult School

Funding Account Number: 11.0-63910.0-41100-10000-5840-5900000

Amount: \$10,700.00

Recommended Motion

☒ Approval ☐ Denial

Certification

☒ Approval ☐ Denial

14. A. 12. Request Approval to Enter Into an Agreement with Dr. Pedro Noguera, to Provide Professional Development Sessions During the 2023 Summer Institute

Rationale

The administration requests approval to enter into an agreement with Dr. Pedro Noguera, to provide professional development sessions during the 2023 Summer Institute.

Dr. Pedro Noguera is the Emery Stoops and Joyce King Stoops Dean of the University of Southern California, Rossier School of Education. He is recognized as a leading scholar of urban public education, equity, and school reform.

For the 2023 Summer Institute, Dr. Pedro Noguera will present a keynote address to all Lynwood Unified School District teachers on the following topics:

- Excellence through equity.
- Student needs post-pandemic.
- How educators can make a difference in the lives of students we serve.

Total cost for services not to exceed \$5,000.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*215

Name of Funding Source and/or Location: Educator Effectiveness Block Grant - Equity, Access, and Instructional Services

Funding Account Number: 01.0-62660.0-00000-21400-5810-7350000

Amount: \$5,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 13. Request Approval to Purchase the HiSET Academy Program License from Essential Education for the 2023-2024 School Year

Rationale

The administration requests approval to purchase the HiSET Academy Program License from Essential Education for the 2023-2024 school year.

HiSET Academy is an adaptive learning program to accelerate student learning. Essential Education, which partners with ETS (Official HiSET Testing Company), has helped millions of students prepare for HiSET, GED, TABE, CASAS Goals, and Workforce Readiness. The company has designed resources and curriculum specifically for adult education. By identifying common obstacles in adult education, Essential Education combines synchronous instruction with real world and situational learning.

The HiSET Academy online program covers all five curriculum subjects tested in the HiSET and GED Exams. The curriculum also supports the competencies of the CASAS Exam required by WIOA. The program will be used to supplement Adult Education (ABE and HiSET) courses as a pre-test to inform individualized online practice for students and post-test to discern readiness for the High School Equivalency Exams.

The one-year license includes the following:

- 50 Reusable Seats
- English and Spanish Content
- Aligns to the format and structure of the HiSET Exam
- Provides teachers actionable feedback on student's learning gaps and areas of proficiency
- Links students to HiSET Academy lessons for further study

The total cost includes the fees associated with a one-year subscription to HiSET. Not to exceed \$3,100.00.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*0209

Name of Funding Source and/or Location: Adult Ed. Priority 5 & GED, Lynwood Community Adult School (LCAS)

Funding Account Number: 11.0-39130.0-41100-10000-4310-5900000

Amount: \$3,100.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 14. Request Approval to Attend the Every Child Counts Symposium, Sponsored by the Association of California School Administrators in Palm Desert, CA on January 10-12, 2024

Rationale

The administration requests approval to attend the Every Child Counts Symposium, sponsored by the Association of California School Administrators (ACSA), in Palm Desert, CA on January 10-12, 2024.

The Every Child Counts Symposium is designed for both beginning and experienced educational leaders and focuses on the latest in the field of student services and special education. The conference sessions include topics related to the current Individuals with Disabilities Education Act (IDEA) and Special Education requirements by the California Department of Education (CDE). There will be sessions by featured agencies, law firms, and experts in the Special Education field.

Participants:

Hector H. Marquez-Mesa, Director of Special Education
Matthew Adair, Special Education Coordinator

Cost includes registration fees, lodging, mileage, and meals. The total cost is not to exceed \$2,250.00 per person.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0177

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-90100.0-57700-21000-5220-7410000

Amount: \$4,500.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 15. Request Approval to Renew Agreement with Harris School Solutions to Provide Attendance Accounting Services for the Lynwood Community Adult School from July 2023 to June 2024

Rationale

The administration requests approval to renew agreement with Harris School Solutions to provide attendance accounting services for the Lynwood Community Adult School (LCAS) from July 2023 to June 2024.

Harris Schools Solutions provides the Lynwood Community Adult School with the software license for AIM Students Relationship Management (AIM-SRM) and Oracle Database. AIM-SRM is a critical data system housing all student attendance, master course tracking, master class schedule and student grade data. The system is designed for adult and career education, focusing on skills attainment and accountability through better data collection and automation of required federal and state reports.

The data in AIMS allows the Adult School to share the data with TOPSpro, the Comprehensive Adult Students Assessment System (CASAS) data collection system, mandated by our federal Workforce Investment Act, Title II (225/231) Grant. Through a centralized Oracle Database, AIM provides county-wide or district-wide access to students and course information.

The total cost for services is not to exceed \$14,300.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0205

Name of Funding Source and/or Location: Adult Priority 5 & GED, Lynwood Community Adult School

Funding Account Number: 11.0-39130.0-41100-27000-5840-5900000

Amount: \$14,300.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 16. Request Approval of a Memorandum of Understanding Between Lynwood Unified School District and Project Impact from August 1, 2023 through June 30, 2028

Rationale

The administration requests approval of a Memorandum of Understanding between Lynwood Unified School District and Project Impact from August 1, 2023 through June 30, 2028.

Lynwood Unified School District established the Lynwood Health Collaborative to meet the needs of families that request mental health counseling and student support services within the City of Lynwood and has expanded services to offer primary care, nutritional activities, clothing, educational, vision, and dental services.

All services provided by the above agency will be at no cost to the District.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No cost to District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 17. Request Approval to Renew Agreement with School-Connect to Provide Social Emotional Learning Curriculum and Training for All High Schools from July 1, 2023 to June 30, 2026

Rationale

The administration requests approval to renew agreement with School-Connect to provide Social Emotional Learning curriculum and training for all high schools from July 1, 2023 to June 30, 2026.

A growing body of research suggests that Social Emotional Learning (SEL) is fundamental to students' success in school and beyond. SEL is the process by which we develop the ability to recognize and manage emotions, form positive relationships with others, solve problems, motivate ourselves to accomplish a goal, make responsible decisions, and avoid risky behavior. School-Connect focuses on the five social and emotional competency areas identified by the Collaborative for Academic, Social, and Emotional Learning (CASEL) as critical to young people's success in school, the workplace, and life in general.

Services will include the following modules:

- Module 1: School-Connect Foundations
- Module 2: Improving Communication Skills
- Module 3: Boosting Academic Skills and Motivation
- Module 4: Collaborating on Group Projects
- Module 5: Supporting Empathy and Inclusion
- Module 6: Building Relationships and Resolving Conflicts
- Module 7: Setting and Achieving Long-Term Goals
- Module 8: Skill-building for Mental Health and Well-being

The cost for this program includes a digital license fee per school site. The cost per school site will be as follows:

- Lynwood High School - \$7,500.00
- Firebaugh High School - \$7,500.00
- Vista High School - \$5,500.00
- Pathway Independent Studies - \$5,500.00

Costs include three (3) years of usage for all of the high schools. Total cost not to exceed \$27,300.00.

Financial Impact

Renewal Contract/Item ☒ [X] New Contract/Item ☐ []

Requisition # from BEST: 24*0150

Name of Funding Source and/or Location: LCAP, Student Services

Funding Account Number: 01.0-01900.0-00011-21400-5840-7420000

Amount: Not to Exceed \$27,300.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 18. Request Approval to Renew Agreement with Rubin Education Services to Provide Software Licenses for Students at the Lynwood Community Adult School from July 2023 to June 2024

Rationale

The administration requests approval to renew agreement with Rubin Education Services to provide software licenses for students at the Lynwood Community Adult School (LCAS) from July 2023 to June 2024.

Rubin Education is a leading provider of learning materials for employment skills and business communication. It is a comprehensive digital platform that is a blend of ebooks, self-paced assignments, videos, and quizzes that give students instructions on how to write, speak, and lead with confidence. Rubin Education will help students with email etiquette, phone etiquette, face-to-face conversation, social media outreach and public speaking.

The total cost includes online license fees for staff and students. Total cost not to exceed \$1,600.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0207

Name of Funding Source and/or Location: Adult Ed Priority 5 & GED, Lynwood Community Adult School (LCAS)

Funding Account Number: 11.0-39130.0-41100-10000-5840-5900000

Amount: \$1,600.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 19. Request Approval to Renew Agreement with Therapy West, Inc., to Provide Sensory Awareness Training for Licensed Clinical Social Workers, Administrators, Teachers, and Support Staff as Part of the Continued Social Emotional Learning Initiative for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Therapy West, Inc., to provide sensory awareness training for Licensed Clinical Social Workers (LCWS), administrators, teachers, and support staff as part of the continued Social Emotional Learning (SEL) initiative for the 2023-2024 school year.

Through research and development, it has been found that students who were not exposed to developmental milestones suffer from age-appropriate behaviors that prohibit them from participating in daily routine-based activities. Many students exposed to trauma do not meet developmental milestones, which results in poor performance in their daily activities, school, and social settings.

Training will focus on:

- Understanding Senses and Sensory Patterns
- Sensory Processing Dysfunction and How it Impacts Learning and Behavior
- Stress Reduction and Strategies for Stress Regulation
- Suggestions for Meaningful Family Time
- Refreshing Recess Ideas for Schools
- Learning About Assumptions
- Reflection: Are they a barrier to meaningful collaboration?

The sessions will be co-facilitated by the following independent consultants:

- Dr. Bonnier Nakasuji, Doctor of Occupational Therapy (OTD), Registered Occupational Therapist (OTR/L)
- Marilyn Noriega, Registered Occupational Therapist (OTR/L)

This contract is to provide ten (10), two (2) hour trainings that will be offered to all school sites Districtwide. Each two (2) hours of training will cost \$600.00. The entire cost of this contract is not to exceed \$6,000.00.

Financial Impact

Renewal Contract/Item ☒ [X] New Contract/Item ☐ []

Requisition # from BEST: 24*0164

Name of Funding Source and/or Location: LCAP, Student Services

Funding Account Number: 01.0-01900.0-00011-21400-5850-7420000

Amount: \$6,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 20. Request Approval to Renew Agreement with the Music Center to Provide Arts Integration Instruction for Transitional Kindergarten, Kindergarten, and First Grade Students at all Elementary Schools from August 2023 to June 2024

Rationale

The administration requests approval to renew agreement with the Music Center to provide arts integration instruction for transitional kindergarten, kindergarten, and first grade students at all elementary schools from August 2023 to June 2024.

The Music Center will provide ten (10) half-hour arts integration lessons for each grade level that will be aligned with the California Content Standards for English Language Arts and Theater and the Lynwood Unified School District learning matrices.

Cost includes curriculum, teacher planning meetings, teacher support, evaluation, and assessment. Cost not to exceed \$6,725.00 per site.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0169

Name of Funding Source and/or Location: LCAP Arts, Elementary Education

Funding Account Number: 01.0-01900.0-11114-10000-5810-7380000

Amount: \$80,700.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 21. Request Receipt of the Williams Uniform Complaint Quarterly Report from April 1, 2023 to June 30, 2023 for Submission to the Los Angeles County Office of Education

Rationale

The administration requests receipt of the Williams Uniform Complaint Quarterly Report from April 1, 2023 to June 30, 2023 for submission to the Los Angeles County Office of Education (LACOE).

The Williams Uniform Complaint Quarterly Report is filed with LACOE every three months.

The attached report covers the period from April 1, 2023 to June 30, 2023. The purpose of the report is to document compliance in the areas of instructional materials, facilities, and teacher vacancies and misassignment.

The school site reports are available for review in the Educational Services Division.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



4th Quarter Williams UCP Report



Williams Lawsuit Settlement Quarterly Report on Uniform Complaints 2022-2023

District Name: Lynwood Unified School District

Date: July 27, 2023

Person completing this form: Shawna Dinkins, Ed.D

Title: Deputy Superintendent, Educational Services

Quarter covered by this report (Check One Below):

- | | | |
|---|--------------------------|------------------|
| ☐ 1st QTR | July 1 to September 30 | Due 14-Oct 2022 |
| ☐ 2nd QTR | October 1 to December 31 | Due 13- Jan 2023 |
| ☐ 3rd QTR | January 1 to March 31 | Due 14-Apr 2023 |
| ☒ 4th QTR | April 1 to June 30 | Due 14-Jul 2023 |

Date for information to be reported publicly at governing board meeting: July 27, 2023

Please check the box that applies:

- ☒ No complaints were filed with any school in the district during the quarter indicated above.
- ☒ Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

	Number of Complaints Received in Quarter	Number of Complaints Resolved	Number of Complaints Unresolved
Instructional Materials	0	0	0
Facilities	2	0	2
Teacher Vacancy and Misassignment	0	0	0
TOTAL	2	0	2

Print Name of District Superintendent Gudiel R. Crosthwaite, Ph.D.

Signature of District Superintendent _____ Date _____

Return the **Quarterly Summary** to:
Williams Legislation Implementation Project
Los Angeles County Office of Education
c/o Astrid Gonzalez, Williams Settlement Legislation
9300 Imperial Highway, ASM/Williams ECW 283
Downey, CA 90242

Telephone: (562) 922-6393
FAX: (562) 803-8325
E-Mail: Gonzalez_Astrid@laoe.edu

14. A. 22. Request Approval to Renew Agreement with Destination YOUiversity to Provide College Admission Guidance for Parents and Students at Secondary School Sites for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Destination YOUiversity to provide college admission guidance for parents and students at secondary school sites for the 2023-2024 school year.

Destination YOUiversity aims to assist every family, no matter their background. Destination YOUiversity's mission is to reinforce for parents and students that college is an opportunity to alter the trajectory of students' lives. With the assistance of college admissions experts, Destination YOUiversity will give parents and students the guidance necessary to confidently and successfully access a four-year college/university.

Destination YOUiversity will provide assistance for students in grades 9th-12th, in addition to providing professional development for counselors, teachers, and administrators. They will also provide parent/student workshops and a summer essay camp for high school seniors.

Participating Schools:

Firebaugh High School

Lynwood High School

Vista High School

Total cost not to exceed \$65,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0132

Name of Funding Source and/or Location: LCAP- Secondary Education

Funding Account Number: 01.0-01900.0-00032-21400-5850-7390000

Amount: \$65,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 23. Request Approval of the Community Advisory Committee Members for the Mid-Cities Special Education Local Plan Area for the 2023-2025 School Years

Rationale

The administration requests approval of the Community Advisory Committee Members for the Mid-Cities Special Education Local Plan Areas for the 2023-2025 school years.

The Mid-Cities Special Education Local Plan Area (SELPA) has a Community Advisory Committee (CAC) composed of parents, educators, and community members from the participating districts: Bellflower, Lynwood, and Paramount Unified School Districts. The mission of the committee is to foster cooperative communications between parents and educators, provide parent-education opportunities, advise the Mid-Cities SELPA administration regarding program development and content, pursue political action on behalf of students with disabilities, and balance the needs of identified students with the resources of the school districts.

Members of the committee are nominated and appointed by the participating districts' school boards for a two (2) year term of office. The current term is from July 1, 2023 through June 30, 2025.

The Special Education Department requests to appoint Ana Paola Pineda (parent) to serve on the Mid-Cities SELPA CAC for a two (2) year term of office beginning July 1, 2023 and ending on June 30, 2025. The Lynwood Community Advisory Council still needs to vote for the second Mid-Cities SELPA CAC vacancy.

The appointment of SELPA CAC members comes to no cost to the District.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: N/A

Amount: No cost to the District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 24. Request Approval to Renew Agreement with Xello to Provide Individualized College and Career Planning for Students with an Individualized Education Program as Required by Each of the Student's Transition Plans and Monitored by the California School Dashboard from September 2023 to June 2024

Rationale

The administration requests approval to renew agreement with Xello to provide individualized college and career planning for students with an individualized education program as required by each of the student's transition plans and monitored by the California School Dashboard from September 2023 to June 2024.

Xello is academically researched and scientifically validated, and puts the student at the center of their college and career planning experience. Students document their journey as they build self-knowledge, explore post-secondary options, create plans, and continually reassess as they take in new knowledge, skills, and experiences. The partnership between Lynwood Unified School District and Xello will provide Special Education teachers and school counselors with training and ways to maximize their experience with Xello.

The total cost for services is not to exceed \$16,950.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0192

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-5770-11900-5810-7410000

Amount: \$16,950.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 25. Request Approval to Enter Into an Agreement with Teacher Created Materials to a Provide a Professional Development Workshop for the Lynwood Unified School District Summer Institute between August 7-9, 2023

Rationale

The administration requests approval to enter into an agreement with Teacher Created Materials (TCM) to provide a professional development workshop for the Lynwood Unified School District Summer Institute between August 7-9, 2023.

Teacher Created Materials (TCM) offers a wide range of popular and relevant topics to start your professional learning. The professional development is fully customized and supports identified district goals. TCM has educational experts that provide motivational and energized presentations for staff. Their well-known authors offer motivating keynote and workshop sessions that combine research with practical suggestions every teacher can use.

TCM will provide professional development in the areas of Social Emotional Learning and English Learners to support teachers' professional growth, as well as assist in the refinement and strengthening of instructional strategies to support students for the 2023-2024 school year.

Costs include one (1) full day of professional development. Total cost not to exceed \$4,900.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0122

Name of Funding Source and/or Location: Title II, Educational Services

Funding Account Number: 01.0-40350.0-00000-21400-5850-7490000

Amount: \$4,900.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 26. Request Approval to Enter Into an Agreement with Creative Leadership Solutions to Provide Professional Development during the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with Creative Leadership Solutions to provide professional development during the 2023-2024 school year.

Dr. Doug Reeves currently provides a variety of research-based coaching and educational services to organizations around the world through The Center for Successful Leadership.

Dr. Reeves will work with the Grading Committee, District Leadership, and Site Leadership to work on grading policies and implementation for the 2023-2024 school year. In addition, he will be a keynote speaker at the 2023 Summer Institute to begin the implementation of mastery grading practices. The service contract includes a year of coaching for our District.

The Lynwood Unified School District (LUSD) is a member of the A-G Network which focuses on mastery grading and building coherent systems to support all students in meeting A-G criteria. LUSD's work includes one-on-one opportunities to define mastery grading practices and expanding upon policies that would provide increased support to students.

Costs include a keynote presentation and workshops provided by Dr. Reeves during the 2023 Summer Institute, as well as fees associated with travel and lodging for Mr. Reeves to provide in-person professional development. The total cost is not to exceed \$14,900.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0256

Name of Funding Source and/or Location: Effective Educators Block Grant, Educational Services

Funding Account Number: 01.0-62660.0-00000-21400-5810-7350000

Amount: \$14,900.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 27. Request Approval to Enter Into an Agreement with The Eugene Hamilton Group, LLC, to Provide Motivational Speeches and Mental Health Professional Development Workshops for Staff for the 2023 Summer Institute and Additional Workshops for Staff, Students, and Parents during the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with The Eugene Hamilton Group, LLC, to provide motivational speeches and mental health professional development workshops for staff for the 2023 Summer Institute and additional workshops for staff, students, and parents during the 2023-2024 school year.

The Eugene Hamilton Group has been in business for the last sixteen (16) years and has provided a variety of professional development workshops for school districts with the goal of uplifting and encouraging staff during difficult times.

Mr. Hamilton will deliver three (3) workshops during the 2023 Summer Institute and provide additional workshops for students, staff, and parents during the school year.

During the 2023-2024 school year, Mr. Hamilton will support students, staff, and parents with the following workshops:

Students:

Workshop #1: Self Worth

Workshop #2: Finding Purpose

Workshop #3: Self Awareness

Workshop #4: Good Decision Making

Parents:

A workshop series which covers: learning styles, parent/guardian nurturing, discipline strategies, parent-teacher relationships, along with nutrition and health practices. Parents/guardians will be empowered and inspired to take an active role in their child's education while having the opportunity to build a community and a peer-to-peer network.

Staff:

Workshop #1: Finding Purpose

Workshop #2: Unity and Teamwork

The total cost is \$4,700.00 per workshop, for a total of ten (10) workshops.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*0211

Name of Funding Source and/or Location: Educator Effectiveness Block Grant - Equity, Access, and Instructional Services

Funding Account Number: 01.0-62660.0-00000-21400-5810-7350000

Amount: \$4,700.00 per workshop

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 28. Request Approval to Renew Agreement with American Education Research Corporation for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with American Education Research Corporation (AERC) for the 2023-2024 school year.

AERC services will provide a one-year contract for both high schools' analysis of foreign educational records and gives equivalency to that of the United States educational system. AERC bases its evaluations on recommendations established by the National Council for the Evaluation of Foreign Educational Credentials.

AERC will provide a General Evaluation Report that includes: Description of the documents presented, identifies the institution(s) attended, the program of study, dates of attendance, and provides general equivalency to the U.S. educational system. A list of subjects is not included. This report is useful for middle or junior high school studies.

The Detailed Evaluation Report (\$100.00 per report) provides the general evaluation of:

- Subject-by-subject break down
- Semester credit equivalency
- Grading conversion to A-F
- Grade point average

Translation of necessary pages to complete the evaluation:

- Spanish Translation - Free
- Other languages - \$75.00

The total cost for services is not to exceed \$2,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*216

Name of Funding Source and/or Location: Title III - Equity, Access, and Instructional Services

Funding Account Number: 01.0-42030.0-47600-21000-5850-7350000

Amount: \$2,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 29. Request Approval to Enter Into an Agreement with Teacher Created Materials to Provide Integrated English Language Development Professional Development and Coaching Sessions during the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with Teacher Created Materials (TCM) to provide integrated English Language Development (ELD) professional development and coaching sessions during the 2023-2024 school year.

In 2023-2024, English Language (EL) specific professional development will be provided for all secondary history and math teachers. The training will focus on providing those teachers with support in developing lesson plans with updated Common Core State Standards (CCSS) objectives and include strategies to make instruction more accessible to English Learners, especially Long Term English Learners (LTELs), and increase student voice within the classroom. The professional development sessions will be followed with administrator support sessions to monitor instruction and ensure professional learning strategies are carried over into the classrooms.

Cost includes six (6) professional development days for teachers and five (5) coaching dates for site administrators.

The total cost is not to exceed \$55,500.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0130

Name of Funding Source and/or Location: LCAP- Secondary Education

Funding Account Number: 01.0-01900.0-00011-21400-5850-7390000

Amount: \$55,500.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 30. Request Approval to Enter Into an Agreement with 5M Legacy to Provide a Black History Matters 2U History Course, Parent, Teachers, and Male Success Workshops for the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with 5M Legacy (Dr. Darin Earley) to provide a Black History Matters 2U History course, parent, teachers, and male success workshops for the 2023-2024 school year.

Students from the Lynwood Unified School District Young Black Achievers Student Union indicated via survey data that they would like to have a Black History course to be offered after school.

The Black History Matters 2U is an intensive five-module course that equips African American students with historical content, self-confidence, and cultural competence. Each module provides a differentiated approach for students to learn and incorporate key Black History concepts into their learning experience. Dr. Darin Earley has developed the Black History Matters 2U course based on research showing the correlation between cultural knowledge, self-esteem, and academic success.

The workshops will be as follows:

- Four (4) workshops for teachers at the Summer Institute on differentiation.
- Two (2) workshops for parents during the 2023-2024 school year.
- Four (4) male success workshops for 9th grade male students.

Participating School Sites:

Firebaugh High School

Lynwood High School

Vista High School

Pathway Independent Studies

Fees include \$2,000.00 per workshop and \$9,700.00 per site for a total of ten (10) workshops.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*213

Name of Funding Source and/or Location: Educational Effective Block Grant - Equity, Access, and Instructional Services

Funding Account Number: 01.0-62660.0-00000-21400-5810-73500000

Amount: \$2,000.00 per workshop

\$9,700.00 per school site

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent's Office Certification:

14. A. 31. Request Approval to Enter Into an Agreement with SubstanceSmart Scholars, LLC, to Lead the Substance Abuse Support Services for All Lynwood Unified School District School Sites from August 1, 2023 to June 30, 2024

Rationale

The administration requests approval to enter into an agreement with SubstanceSmart Scholars, LLC, to lead the substance abuse support services for all Lynwood Unified School District (LUSD) school sites from August 1, 2023 to June 30, 2024.

This agreement will continue to provide the following services as part of our Health Collaborative student support services:

- Recruit new agencies to provide substance abuse support services to LUSD families outside of the regular school day.
- Provide drug, tobacco and vaping awareness information to the community at district-wide and city-wide events.
- Provide staff training and support to recognize the signs of tobacco and vaping use, and identify characteristics of students at-risk for drug, tobacco and vaping use.
- Collaborate with District social workers, guidance counselors, and psychologists to address the root issues associated with drug, tobacco, and vaping dependency.
- Collaborate with school staff to assist students in developing self-awareness and self-management techniques to make life choices that do not involve tobacco and vaping use.
- Refer students to counseling who have been identified for tobacco and vaping use.
- Develop a plan of action to decrease the amount of reported tobacco and vaping use in the District.
- Cultivate professional development modules to support counselors and other school personnel on the trending use of tobacco and vaping products.
- Conduct parent workshops, trainings, and other activities for parents on recognizing signs of drug, tobacco, and vaping use.

The cost of services is not to exceed \$5,060.00 per month for a total of 40 hours of service per week.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*0144

Name of Funding Source and/or Location: LCAP, Student Services

Funding Account Number: 01.0-01900.0-00042-31100-5850-7420000

Amount: \$5,060.00 per month

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent’s Office Certification:

14. A. 32. Request Approval to Enter Into an Agreement with The Howard Group to Provide Professional Development Sessions During the 2023 Summer Institute and the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with The Howard Group to provide professional development sessions during the 2023 Summer Institute and the 2023-2024 school year.

The Howard Group is an educational consulting group that provides equity-focused professional development services to school staff, administrators, and district personnel both locally and nationally.

Topics to be presented will include:

- Disrupting dehumanizing language.
- Supporting LGBTQIA+ students in the classroom and beyond.
- Understanding Rigor and Depth, Cultural Competence in Math Instruction, Effective EL Instructional Practices, Equitable Student Discipline Models.

The Howard Group will provide eight (8) professional development sessions on August 9, 2023. During the 2023- 2024 school year, ten (10) follow-up professional development sessions, including a workshop for administration.

All school sites will have access to these training sessions via our 2023 Summer Institute and Equity Professional Development series.

Cost per school site not to exceed \$5,650.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0212

Name of Funding Source and/or Location: Educator Effectiveness Block Grant - Equity, Access, and Instructional Services

Funding Account Number: 01.0-62660.0-00000-21400-5810-7350000

Amount: \$5,650.00 per site

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 33. Request Approval to Participate in the National Education Equity Lab During the 2023-2024 School Year

Rationale

The administration requests approval to participate in the National Education Equity Lab during the 2023-2024 school year.

The purpose of the Education Equity Lab is to bring college credit-bearing classes to high school students on an online platform supported by classroom teachers. Students take courses taught by college professors from colleges, such as Wesleyan College, Arizona State University, Columbia University, and other partner colleges during their school day, and simultaneously earn college and high school credit.

Participating Schools:
Firebaugh High School
Lynwood High School

Total cost not to exceed \$300.00 per student.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0133

Name of Funding Source and/or Location: LCAP- Secondary Education

Funding Account Number: 01.0-01900.0-11141-10000-5810-7390000

Amount: \$300.00 per student

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 34. Request Approval to Renew Agreement with Hector Bañuelos, to Support the Substance Abuse Support Services for All Lynwood Unified School District School Sites from August 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with Hector Bañuelos, to support the substance abuse support services for all Lynwood Unified School District (LUSD) school sites from August 1, 2023 to June 30, 2024.

Mr. Bañuelos will continue to provide the following services as part of our health collaborative student support services:

- Recruiting new agencies to provide substance abuse support services to LUSD families outside of the regular school day.
- Providing drug, tobacco, and vaping awareness information to the community at district-wide and city-wide events.
- Providing staff training and support to recognize the signs of tobacco and vaping use, and identify characteristics of students at-risk for drug, tobacco, and vaping use.
- Collaborating with District social workers, guidance counselors, and psychologists to address the root issues associated with drug, tobacco, and vaping dependency.
- Collaborating with school staff to assist students in developing self-awareness and self-management techniques to make life choices that do not involve tobacco and vaping use.
- Referring students to counseling who have been identified for tobacco and vaping use.
- Developing a plan of action to decrease the amount of reported tobacco and vaping use in the District.
- Cultivating professional development modules to support counselors and other school personnel on the trending use of tobacco and vaping products.
- Conducting parent workshops, trainings, and other activities for parents on recognizing signs of drug, tobacco, and vaping use.

The cost is not to exceed \$3,740.00 per month for a total of 40 hours of service per week.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0148

Name of Funding Source and/or Location: LCAP, Student Services

Funding Account Number: 01.0-01900.0-00042-31100-5850-7420000

Amount: \$3,740.00 per month

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent’s Office Certification:

14. A. 35. Request Approval to Enter Into an Agreement with the Aquarium of the Pacific to Offer a Hands-on, Interactive, and Educational On-site Workshop and Aquarium on Wheels Science Workshop to Migrant Education Students in Grades K-8 on November 4, 2023

Rationale

The administration requests approval to enter into an agreement with the Aquarium of the Pacific, to offer a hands-on, interactive, and educational on-site workshop and Aquarium on Wheels science workshop to migrant education students in grades K-8 on November 4, 2023.

This agreement will allow the migrant education students to engage in a hands-on, interactive program titled, "Amazing Animal Adaptations," where students will be exposed to an inquiry-based learning environment that reinforces core science concepts, while focusing on foundational English Language Arts, English Language Development, and mathematics skills.

As a result of this exposure and enrichment opportunity, children will have fun while participating in hands-on English Language Arts and mathematical standards brought to life. This opportunity will allow migrant education students a unique opportunity to ask questions and define problems while examining evidence.

Total cost not to exceed \$900.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0222

Name of Funding Source and/or Location: Title I - Equity, Access, and Instructional Services

Funding Account Number: 01.0-30600.0-48500-10000-5880-7350000

Amount: \$900.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 36. Request Approval to Enter Into an Agreement with Nancy Akhavan, Consultant, to Provide Professional Development Workshops for the 2023 Summer Institute

Rationale

The administration requests approval to enter into an agreement with Nancy Akhavan, consultant, to provide professional development workshops for the 2023 Summer Institute.

Nancy Akhavan will focus on increasing a teacher's ability to teach all aspects of literacy to diverse learners in small groups, instruction in reading, independent reading, word work, phonics, and phonemic awareness. Increasing teachers' ability to assess the progress of reading using a variety of assessment tools. In addition, it raises students' phonemic awareness, phonics, and reading levels as measured by local district assessments. Finally, Nancy Akhavan will work with content area teachers on how to implement word work activities and lessons specific to their content areas, such as Math, Science, Social Studies, Physical Education, Art, and English Language Arts.

Nancy Akhavan works in partnership with organizations and school districts to create effective systems that are grounded in research-based practice and are results-oriented. Nancy Akhavan is focused on system-wide, mission-driven, long-term collaborative planning and implementation.

Nancy Akhavan will provide one full day of professional development in-person as part of the 2023 Summer Institute.

The services include six (6) 1.5 hour in-person workshops on August 8, 2023.

Costs for services will be as follows:

- \$4,600.00 for two (2) consultants.
- \$300.00 in travel fees.
- \$2,100.00 for teacher materials provided by Nancy Akhavan.

The total cost is not to exceed \$7,000.00.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*0138

Name of Funding Source and/or Location: Title II, Elementary Education

Funding Account Number: 01.0-40350.0-00000-21400-5810-7380000

Amount: \$7,000.00

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent's Office Certification:

14. A. 37. Request Approval to Renew Agreement with P.S. ARTS, to Provide Two Full-Time Teaching Artists for Arts Instruction and Teacher Coaching at Abbott and Washington Elementary School as Turnaround Arts: California Partner Schools from August 2023 to June 2024

Rationale

The administration requests approval to renew agreement with P.S. ARTS, to provide two full-time teaching artists for arts instruction and teacher coaching at Abbott and Washington Elementary School as Turnaround Arts: California partner schools from August 2023 to June 2024.

P.S. ARTS is dedicated to improving the lives of children by providing arts education to underserved public schools and communities. The P.S. ARTS curriculum will be aligned to the California Arts Standards, the Lynwood Unified School District matrices, and will include social-emotional learning objectives derived from the Collaborative for Academic, Social, and Emotional Learning (CASEL) Social Emotional Learning (SEL) Framework.

P.S. ARTS will provide 45 minutes of weekly visual arts instruction by a certified arts specialist for all Abbott Elementary and Washington Elementary students. In addition, the P.S. ARTS specialists will participate in each school's Arts Leadership Team and provide personalized coaching support for teachers to build their capacity to incorporate arts integration strategies into their teaching.

Cost includes curriculum, teacher coaching and resources, and program supplies. This agreement also reflects a 23% contribution of \$68,486.00 from P.S. ARTS to reduce the District's contribution amount.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0203

Name of Funding Source and/or Location: LCAP/Elementary Education

Funding Account Number: 01.0-01900.0-11100-10000-5810-7380000

Amount: \$229,280.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 38. Request Approval to Renew Agreement with P.S. ARTS, to Provide an Arts Program for Second, Third, Fourth, and Sixth Grade Students at All Elementary Schools from August 2023 to June 2024

Rationale

The administration requests approval to renew agreement with P.S. ARTS, to provide an arts program for second, third, fourth, and sixth grade students at all elementary schools from August 2023 to June 2024.

The P.S. ARTS curriculum will be aligned to the California Arts Standards, the Lynwood Unified School District matrices, and will include social-emotional learning objectives derived from the collaborative for academic, social, and emotional learning and social emotional learning framework. Lessons will integrate English Language Arts standards and be aligned with our District matrices.

P.S. ARTS will provide second, third, fourth, and sixth-grade students with 20 weeks of in-person visual arts and theater instruction in two (2) 10-week rotations. Cost includes curriculum, teacher support and resources, and program supplies. This agreement also reflects a 23% contribution of \$121,581.00 from P.S. ARTS to reduce our District's contribution amount.

Total cost not to exceed \$33,920.00 per school site.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0218

Name of Funding Source and/or Location: LCAP, Elementary Education

Funding Account Number: 01.0-01900.0-11114-10000-5810-7380000

Amount: \$407,034.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 39. Request Approval to Renew Agreement with Total Education Solutions, to Provide Compensatory Services for Students with Special Needs for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Total Education Solutions, to provide compensatory services for students with special needs for the 2023-2024 school year.

Total Education Solutions (TES) provides innovative multidisciplinary education and therapeutic services in schools, homes, clinics, communities, and online for children and adults with special needs, as well as other related services. In the past, TES has provided functional behavioral assessments, school psychologists, and academic services when needed. The Special Education Department also utilizes TES for Office of Administrative Hearing (OAH) cases.

TES offers services related to special education management, staffing, school governance, fiscal monitoring, and professional development as required by the Individuals with Disabilities Education Act compliance. At the family-centered clinics, they offer a variety of therapeutic services for children and adults with special needs, including those on the autism spectrum.

The following services include:

- OAH Cases
- Therapeutic Services
- Online Support
- Travel Expenses

Total cost for services is not to exceed \$120,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0180

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01 .0-65000.0-57700-I 1900-58 I 0-7410000

Amount: \$120,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 40. Request Approval to Renew Agreement with Stacey Honda, to Support Principals and Assistant Principals with the Western Association of Schools and Colleges Accreditation Process at Secondary School Sites and Coaching of Administrative Leadership During the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Stacey Honda, to support principals and assistant principals with the Western Association of Schools and Colleges accreditation process at secondary school sites and coaching of administrative leadership during the 2023-2024 school year.

Stacey Honda will provide five (5) whole group information sessions to build skills and knowledge for new site administrative teams, and small group support for school specific training, such as decreasing D/F rates, attendance issues, and parent support. In addition, Ms. Honda will provide one-on-one coaching for administrators who need extra support in building their leadership capacity.

Participating School Sites:

Cesar Chavez Middle School
Hosler Middle School
Firebaugh High School
Lynwood High School
Lynwood Community Adult School
Vista High School
Pathway Independent Studies

Cost includes \$100.00 per hour. The total cost is not to exceed \$4,000.00 per month.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0131

Name of Funding Source and/or Location: LCAP- Secondary Education

Funding Account Number: 01.0-01900.0-00032-21400-5850-7390000

Amount: \$4,000.00 per month

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 41. Request Approval to Enter Into an Agreement with Imagine Learning to Provide Imagine Edgenuity and MyPath for On-Demand Tutoring, Online Core Courses, and Intervention to Secondary School Sites for the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with Imagine Learning to provide Imagine Edgenuity and MyPath for on-demand tutoring, online core courses, and intervention to secondary school sites for the 2023-2024 school year.

Imagine Learning offers a comprehensive digital-first portfolio of core instruction, supplemental and intervention programs, courseware, and virtual school services to drive better learning outcomes. These innovative solutions use insights from real-time data to meet each student where they are and enable their success in class today and for a lifetime of learning.

Imagine Edgenuity helps learners meet their personal academic goals, whether a student needs more rigorous coursework to accelerate learning or an opportunity to recover credits. Students can access a robust suite of core, electives, and honors courses for initial credit and credit recovery.

MyPath is carefully designed to maximize K-12 learning through personalized learning paths that prioritize the essential skills needed for grade level success. As students move from intervention to supplemental grade-level practice and beyond, MyPath delivers adaptive lessons that propel each student forward.

Services will include the following:

Imagine Edgenuity will serve secondary school sites in providing credit recovery and original credit opportunities for students at Vista High School and Pathway Independent Studies, to continue on a rigorous learning path and/or get back on track towards graduation, and/or A-G completion. MyPath will serve Hosler Middle School, Cesar Chavez Middle School, and Vista High School in providing curriculum for intervention to help close the achievement gap and accelerate learning.

Professional development will be available to train teachers and staff on how to implement, monitor, and support students. Four (4) onsite professional developments comprised of up to eight (8) sessions will be delivered onsite.

Cost to include:

- On-demand tutoring site licenses for Cesar Chavez Middle School, Hosler Middle School, Vista High School, and Pathway Independent Studies.
- MyPath K-12 reading and math site licenses.
- Digital libraries 6-8th grade are comprehensive concurrent users for (all middle school core subjects/electives), digital libraries enhanced CTE concurrent users, and edgenuity academic integrity add on (plagiarism checker and speed radar).
- On-demand tutoring site licenses for Pathway Independent Studies, Vista High School, and Virtual Academy will include digital libraries 9-12th grade for comprehensive site license, libraries

enhanced career technical education (CTE) concurrent users, and edgenuity academic integrity add on (plagiarism checker and speed radar).

- Professional development comprehensive on-site package.

Participating School Sites:

Cesar Chavez Middle School

Hosler Middle School

Vista High School

Pathway Independent Studies

Virtual Academy

Total cost not to exceed \$34,553.00 per site.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0219

Name of Funding Source and/or Location: Educator Effectiveness Block Grant - Equity, Access & Instructional Services

Funding Account Number: 01.0-62660.0-11100-10000-5840-7350000

Amount: \$34,553.00 per site

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 42. Request Approval to Renew Agreement with Scribbles Software Company to Manage the Online Records Requests for Requesting Parties from July 1, 2023 through June 30, 2024

Rationale

The administration requests approval to renew agreement with Scribbles Software Company to manage the online records requests for requesting parties from July 1, 2023 through June 30, 2024.

Scribbles Software currently provides Lynwood Unified School District with the following applications and services:

- Scribbles will deliver services to the District via ScribOrder, an online records request system for student records, with a \$5.00 convenience fee charged to the requester.
- The statements will be delivered by the 25th of each month for the previous months' collection, minus the convenience fee, and appropriate credit card fees.
- At the discretion of the District, Scribbles will make monthly payments to the District via Automated Clearing House (ACH) or by check.
- Scribbles provides all software components and services at no cost to the District, including the following services:
 - Consulting
 - Configuration, Branding and Activating Online Forms
 - Workflow Configuration and Customization
 - Testing
 - Best Practices Training
 - Deliver Web Content
 - Training/Mentoring
 - Software Upgrades

This agreement comes to no cost to the District.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No cost to District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 43. Request Approval to Renew Agreement with the International Center for Leadership in Education from Houghton Mifflin Harcourt, to Provide Professional Development for the 2023 Summer Institute

Rationale

The administration requests approval to renew agreement with the International Center for Leadership in Education (ICLE) from Houghton Mifflin Harcourt, to provide professional development for the 2023 Summer Institute.

The ICLE has a team of professionals that have excelled as teachers and leaders of high-performing schools and teams. Their experience uniquely qualifies them to collaborate with Lynwood Unified School District and to facilitate exceptional and enduring results. ICLE is committed to supporting the District by providing meaningful and lasting practices that will help each learner be the best version of themselves intellectually, socially, and emotionally.

ICLE will provide services that consist of one day of professional development for all 2023 Summer Institute participants.

Training Schedule:

August 8, 2023 - Three (3) 1.5 hour training on differentiation, three (3) times (am/pm) sessions.

Total cost not to exceed \$8,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0221

Name of Funding Source and/or Location: Educator Effectiveness Block Grant - Equity, Access & Instructional Services

Funding Account Number: 01.0-62660.0-00000-21400-5810-7350000

Amount: \$8,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 44. Request Approval to Renew Agreement with Southern California Crossroads to Provide Intervention Services at All Schools from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with Southern California Crossroads to provide intervention services at all schools from July 1, 2023 to June 30, 2024.

The Crossroads Mentoring and Violence Prevention Program is designed to hire student mentors at school sites with the objective of preventing gang-affiliated activities and other types of youth violence, intervening in existing issues of conflict between students through one-on-one counseling, mentoring, and other youth development approaches.

Student mentors will engage and work with students who are identified by school staff as individuals who are in need of support of the available individual services based on several risk-factors, such as issues of violence, home environment, on-going conflict with others, affiliation to negative groups, substance abuse, and other behavioral issues. In addition to individual services, student mentors will provide group sessions, when applicable, that are used to educate and develop the youth to be leaders and become better decision-makers by building their level of accountability and self-esteem.

Cost for services will be as follows:

- Lynwood High School - \$3,196.94 per month
- Firebaugh High School - \$3,196.94 per month
- Cesar Chavez Middle School/Vista High School - \$3,196.94 per month
- Hosler Middle School/Pathway Independent Studies - \$3,196.94 per month
- All Elementary Schools - \$1,332.03 per month, per school
- Student Mentor Supervisor/Trainers to support all school sites - \$3,196.94 per month

The total cost of services is not to exceed \$383,628.24 for the entire school year.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0166

Name of Funding Source and/or Location: LCAP, Student Services

Funding Account Number: 01.0-01900.0-0042-31100-5850-7420000

Amount: \$383,628.24

Recommended Motion

☒ **Approval** ☐ **Denial**

Certification

Superintendent's Office Certification:

14. A. 45. Request Approval to Renew Agreement with Inspire Education Center, a Non-Public Agency, to Provide Educational Assessments and Independent Educational Evaluations for Students with Special Needs from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with Inspire Education Center, a non-public agency, to provide educational assessments and independent educational evaluations (IEEs) for students with special needs from July 1, 2023 to June 30, 2024.

The services that Inspire Education Center will provide are for students who request to be assessed for special education services, as well as for reassessments for students with current individualized education plans. Inspire Education Center services include psychoeducational assessments, IEEs, parent/staff workshops, counseling, and consultation. The Special Education Department needs to contract with non-public agencies in order to be in compliance with assessing students for special education services, due to the COVID-19 pandemic.

The cost for services will be as follows:

Assessments

- Independent Educational Evaluation - \$5,000.00 per assessment.
- Initial/Triennial Evaluations - \$1,500.00 per assessment.
- Educationally Related Mental Health Services - \$550.00 per assessment.
- Review of Records Triennial - \$550.00 per assessment.
- Participation in Individualized Education Plan Meetings - \$100.00 per hour.

Parent and Staff Workshops

Parent and staff workshops are provided as needed in English or Spanish on the following topics:

- Social Emotional Learning
- Trauma Informed Practices
- Classroom Management
- Structure and Support for School Success
- Implementing Zones of Regulation in the Classroom
- Helping Children Navigate Grief and Loss
- Understanding Special Education and Identifying Students for Evaluations
- Positive Discipline Strategies and more

Cost of each workshop is \$500.00.

Consultation

Consultations will be provided at a cost of \$100.00 per hour.

Cost of services includes assessments, parent and staff workshops, and consultation fees. The total cost

of services is not to exceed \$100,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0183

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: \$100,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 46. Request Approval to Enter Into an Agreement with Brianna Davis, Visual Artist and Graphic Designer, to Create a Mural at Lugo Elementary School During the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with Brianna Davis, Visual Artist and Graphic Designer, to create a mural for Lugo Elementary School during the 2023-2024 school year.

Brianna Davis is a visual artist and graphic designer with four years of professional experience in creating visual branding and materials for an immigration services non-profit in the Bay Area. She is a native of Norwalk, California, and now lives in South Los Angeles. Ms. Davis is passionate about community and cultural empowerment, education, and healing through the arts. She specializes in painting, collage, calligraphy, and graphic design.

With feedback from the school site and District administration, Ms. Davis will curate a mural for Lugo Elementary School.

Costs include artist's supplies and compensation, and volunteer meals. Total cost not to exceed \$5,000.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0255

Name of Funding Source and/or Location: LCAP, Elementary Education

Funding Account Number: 01.0-01900.0-00051-27000-5890-7380000

Amount: Not to exceed \$5,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 47. Request Ratification of a Memorandum of Understanding with American University of Medical Technology Institute for Phlebotomy from July 2022 to July 2023 and the 2023-2024 School Year

Rationale

The administration requests ratification of a Memorandum of Understanding (MOU) with American University of Medical Technology (AUMT) Institute for Phlebotomy from July 2022 to July 2023 and the 2023-2024 school year.

The MOU will allow the Lynwood Community Adult School (LCAS) to offer Phlebotomy Technician training to the students in the Lynwood community. This program provides vocational classroom instruction and unpaid externship and on-the-job training at a California Department of Public Health laboratory field service and affiliated medical facilities.

Total cost includes student class fees. Not to exceed \$2,000.00 per student.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0200, 24*0201

Name of Funding Source and/or Location: Unrestricted Funds

Funding Account Number: 11.0-00000.0-41100-10000-5850-5900000

Amount: \$2,000.00 per student

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 48. Requests Approval to Enter Into an Agreement with Sown To Grow to Provide Social Emotional Learning Digital Licensing and Professional Development to Meet One of the California Community Schools Partnership Program Grant Requirements from August 1, 2023 to June 30, 2024

Rationale

The administration requests approval to enter into an agreement with Sown To Grow to provide social emotional learning digital licensing and professional development to meet one of the California Community Schools Partnership Program (CCSPP) Grant requirements from August 1, 2023 to June 30, 2024.

Sown To Grow has designed an easy and engaging student check-in, reflection and feedback process coupled with data insights that empowers schools, supports counselors/teachers/Social Emotional Learning (SEL) specialists and improves students' social, emotional, and academic strength. In support of these powerful objectives, Lynwood Unified School District and Sown To Grow will collaborate with:

- Implementation of a consistent, engaging routine of student social emotional check-ins and reflection, coupled with built-in SEL assessment, teacher feedback, and counselor support.
- Staff and school-level capacity building during the 2023-24 school year.
- Consistent reporting on CCSPP requirements includes:
 - The percentage of students who consistently check-in on their social, emotional, or academic health and receive quality feedback from a supportive adult.
 - The number of struggling students who receive extra support through the emotional well-being insights of schools and the overall district.

This tool will be used by the SEL Specialists at elementary school sites and piloted at secondary schools during the 2023-2024 school year with full implementation during the 2024-2025 school year. The data gathered from this partnership will be used as part of the CCSPP grant reporting requirements on student wellness and growth.

Cost includes digital access for all students and staff professional development for the 2023-2024 school year. The cost is not to exceed \$10,000.00 for each elementary school, and \$4,000.00 for each secondary school.

This cost will be paid by the California Community Schools Partnership Program (CCSPP) Grant.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: TBD

Name of Funding Source and/or Location: California Community Schools Partnership Program (CCSPP)

Grant

Funding Account Number: TBD

Amount: \$140,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 49. Request Approval to Award the Request for Proposal to Todd Macy for Advisory Services to Federally-Funded Programs; RFP No.15FEB23-DN

Rationale

Staff requests approval to award the Request for Proposal (RFP) to Todd Macy for advisory services to federally-funded programs; RFP No.15FEB23-DN.

Staff conducted a RFP to seek a qualified and experienced firm for advisory services for federally-funded programs to furnish all labor, management, know-how, materials, transportation, equipment, financial resources, and any applicable licenses to successfully perform the required scope of services that meet or exceed industry standards. The contract will be awarded for a period of two school years from 2023 to 2025.

Staff evaluated RFPs and determined that Todd Macy submitted the most responsive, responsible, and qualified RFP.

Staff recommends the award of the RFP to Todd Macy for advisory services to federally-funded programs for a total price of \$40,000.00 per year.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0379

Name of Funding Source and/or Location: Tile 1/Federal Funds

Funding Account Number: 01.0-30100.0-00000-21000-5850-7350000

Amount: \$40,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 50. Request Approval to Amend an Agenda Item Previously Approved on December 8, 2022, to Enter Into an Agreement with Vision Screening Services to Provide Vision and Hearing Testing for Students During the 2022-2023 School Year

Rationale

The administration requests approval to amend an agenda item previously approved on December 8, 2022, to enter into an agreement with Vision Screening Services to provide vision and hearing testing for students during the 2022-2023 school year.

The administration is requesting this amendment to increase the total cost of the agreement. The vision screening at Vista High School, Wilson Elementary School, and Lugo Elementary School took longer than expected, due to the needs of students. The additional cost is \$2,500.00.

In addition, a large number of students missed their vision screening at Firebaugh High School and an additional day was necessary to complete the screenings. The additional cost is \$1,125.00.

The total cost for additional services for the 2022-2023 school year is \$3,625.00.

Exhibit A – Original agenda item for reference.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 23*3250, 23*3237

Name of Funding Source and/or Location: LCAP, Student Services

Funding Account Number: 01.0-01900.0-00033-31400-5850-7420000

Amount: \$3,625.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 Exhibit A_Vision Screening Services_Amendment

Exhibit A

Regular Board Meeting
12/08/2022 - 05:30 PM

14. A. 14. Request Approval to Enter Into an Agreement with Vision Screening Services to Provide Vision and Hearing Testing for Students During the 2022-2023 School Year

Rationale

The administration requests approval to enter into an agreement with Vision Screening Services to provide vision and hearing testing for students during the 2022-2023 school year.

In accordance with procedures prescribed in Section 2951, California Public Health Administration Code, Title 17 and Education Code 49452, mandates that school districts provide vision testing for each pupil enrolled based on their respective grade level.

Screenings will be administered at all school sites.

Total cost not to exceed \$31,200.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 23*1546

Name of Funding Source and/or Location: LCAP, Student Services

Funding Account Number: 01.0-01900.0-00033-31400-5850-7420000

Amount: \$31,200.00

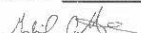
Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

I certify that this schedule was approved
by the Board of Education on the
Minutes of December 8, 2022.


Secretary of the Board

14. A. 51. Request Approval to Amend an Agenda Item Previously Approved on June 8, 2023, to Renew the Agreement with SpeechCom, Inc., to Provide Support to Speech Language Pathologists, Speech Language Pathology Assistants, and Registered Occupational Therapists for the 2023-2024 School Year

Rationale

The administration requests approval to amend an agenda item previously approved on June 8, 2023, to renew the agreement with SpeechCom, Inc., to provide support to Speech Language Pathologists, Speech Language Pathology Assistants, and Registered Occupational Therapists for the 2023-2024 school year.

An amendment is needed to reflect SpeechCom's updated rate sheet.

Cost of Services:

- Speech and Language Pathologist (SLP): \$95.00 - \$100.00 per hour per student.
- Registered Occupational Therapist (OTR): \$99.00 per hour per student.
- Speech and Language Pathologist Assistant (SLPA): \$68.00 per hour per student.

The total cost is not to exceed \$118,000.00 per month.

Exhibit A - Original agenda item for reference.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0007

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: Not to exceed \$118,000.00 per month

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Exhibit A_SpeechCom Inc. _Amendment

Exhibit A

Regular Board Meeting
06/08/2023 - 05:30 PM

14. A. 9. Request Approval to Renew the Agreement with SpeechCom, Inc., to Provide Support to Speech Language Pathologists, Speech Language Pathology Assistants, and Registered Occupational Therapists for the 2023-2024 School Year

Rationale

The administration requests approval to renew the agreement with SpeechCom, Inc., to provide support to Speech Language Pathologists (SLP), Speech Language Pathology Assistants (SLPA), and Registered Occupational Therapists (OTR) for the 2023-2024 school year.

The Speech Language Pathologist (SLP) and Registered Occupational Therapist (OTR) will provide federally mandated therapy services for students with special needs, per their Individualized Education Program (IEP), and comply with speech therapy and occupational therapy assessment timelines. The SLPA will provide direct services as indicated in the IEP to support continuity and compliance of the IEP.

The caseloads for therapy practitioners include:

- Direct service delivery
- Consultations
- Embedded support services for moderate to severe classrooms
- Attendance during Individualized Education Plan (IEP) meetings
- Case management
- Assessment and screening referrals

Cost of Services:

Speech and Language Pathologist (SLP): \$95.00 per hour

Registered Occupational Therapist (OTR): \$95.00 per hour

Speech and Language Pathologist Assistant (SLPA): \$68.00 per hour

Total cost not to exceed \$118,000.00 per month.

Financial Impact

Renewal Contract/Item [X] New Contract/Item []

Requisition # from BEST: 24*0007

Name of Funding Source and/or Location: Special Education Department

I certify that this schedule was approved
by the Board of Education on the
Minutes of June 8, 2023.

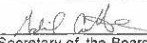

Secretary of the Board

Exhibit A

**Regular Board Meeting
06/08/2023 - 05:30 PM**

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: \$118,000.00 per Month

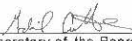
Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

I certify that this schedule was approved
by the Board of Education on the
Minutes of June 8, 2023.


Secretary of the Board

14. A. 52. Request Approval to Amend an Agenda Item Previously Approved on June 23, 2022, to Renew Agreement with Maxim Staffing Solutions to Provide Nurse Coverage as Needed for the 2022-2023 School Year

Rationale

The administration requests approval to amend an agenda item previously approved on June 23, 2022, to renew agreement with Maxim Staffing Solutions to provide nurse coverage as needed for the 2022-2023 school year.

The administration is requesting to amend the previous board item to increase the total cost of the agreement to pay for services completed that exceeded the original purchase order amount.

The additional cost for the 2022-2023 school year is \$45,000.00.

Exhibit A – Original agenda item for reference.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 23*3308

Name of Funding Source and/or Location: LCAP, Student Services

Funding Account Number: 01.0-01900.0-00000-31400-5850-7420000

Amount: \$45,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Exhibit A_Maxim Staffing_Amendment

Exhibit A

14.A.14. Request Approval to Renew Agreement with Maxim Staffing Solutions to Provide Nurse Coverage as Needed for the 2022-2023 School Year

Rationale:

The administration requests approval to renew agreement with Maxim Staffing Solutions, an outside agency, to provide nurse coverage as needed for the 2022-2023 school year.

Maxim Staffing Solutions will provide Licensed Vocational Nurse (LVN) services for students with special needs and general education students who require health services to access a Free and Appropriate Public Education (FAPE). Certified Nursing Assistants (CNAs) will provide restroom assistance to students with mobility needs. Licensed Vocational Nurses (LVNs) will attend to the medical needs of the students including, but not limited to, feeding and ventilator support, and administering daily injections.

This approval will support health related service needs for students under the Special Education Department and Student Services Department.

LVN services not to exceed \$54.00 per hour

CNA services not to exceed \$36.00 per hour

Financial Impact:

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BIST: TBD

Name of Funding Source and/or Location: Special Education Department/Student Services Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000
01.0-01900.0-00000-31400-5850-7420000

Amount: LVN services not to exceed \$54.00 per hour
CNA services not to exceed \$36.00 per hour

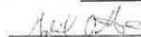
Recommended Motion:

☒ Approval ☐ Denial

Comments:

Superintendent's Office Certification:

I certify that this schedule was approved
by the Board of Education on the
Minutes of June 23, 2022.


Secretary of the Board

14. A. 53. Request Approval to Amend an Agenda Item Previously Approved on July 28, 2022, to Enter Into an Agreement with the Mind Body Awareness Project for the 2022-2023 School Year

Rationale

The administration requests approval to amend an agenda item previously approved on July 28, 2022, to enter into an agreement with the Mind Body Awareness Project for the 2022-2023 school year.

An amendment to the originally approved contract is necessary due to an increase in the social emotional learning specialists within our District and a need to provide coaching support to new staff in reinforcing skills in our staff relative to social emotional learning and mental health support.

The original contract was approved for \$75,000.00. This contract will need to increase by an additional \$39,300.00. Total cost not to exceed \$114,300.00.

Exhibit A - Original agenda item for reference.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0140

Name of Funding Source and/or Location: LCAP, Educational Services

Funding Account Number: 01.0-01900.0-00011-21400-5850-7490000

Amount: \$39,300.00 (Additional Cost)

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 Exhibit A_Mind Body Awareness Project_Amendment

Exhibit A

Regular Board Meeting
07/28/2022 - 05:30 PM

14. A. 1. 4. Request Approval to Enter Into an Agreement With the Mind Body Awareness Project for the 2022-2023 School Year

Rationale

The administration requests approval to enter into an agreement with the Mind Body Awareness Project for the 2022-2023 school year.

The Mind Body Awareness Project is a program that offers services related to mental health and social emotional needs for teachers, students, and staff. The Mind Body Awareness Project will provide services that include the professional development of our Social Emotional Specialist. The Social Emotional Specialists will participate in biweekly sessions that will enhance their knowledge and skill set as it relates to social emotional learning and mental health support. This training will provide the Lynwood Unified School District staff with a framework of specific skills and strategies to support students in mitigating their social and emotional well-being.

In addition, the Mind Body Awareness Project will work with teachers, staff, and students on the Calm Mind Training. This training will provide explicit skills in how to develop practices around trauma-informed mindfulness. Teachers will have the opportunity to participate in sessions that walk them through strategies and classroom-based practices to support students who have experienced trauma and or are struggling with transition post pandemic. Included in this training are opportunities for one-on-one coaching sessions and in-person coaching on best practices. In addition to these services are qualitative and quantitative data reports on program outcomes.

Cost of Services:

Five bi-weekly Trainings \$9,625.00 Calm Minds Professional Development
Virtual Coaching: \$800.00 per hour
Youth Training: \$19,250.00
Data Evaluation: \$300.00 per hour

Total cost not to exceed: \$75,000.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 23*0442

Name of Funding Source and/or Location: LCAP, Educational Services

Funding Account Number: 01.0-01900.0-00011-21400-5850-7490000

I certify that this schedule was approved
by the Board of Education on the
Minutes of July 28, 2022.


Secretary of the Board

Exhibit A

**Regular Board Meeting
07/28/2022 - 05:30 PM**

Amount: \$75,000.00

Recommended Motion

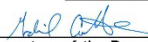
☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

I certify that this schedule was approved
by the Board of Education on the
Minutes of July 28, 2022.

Supporting Documents


Secretary of the Board

 MBA Proposal_ Lynwood Unified Scope of Work.docx-2

14. B. HUMAN RESOURCES - CERTIFICATED

14. B. 1. Request Approval of the Certificated Personnel Report: Personnel Assignment, Employment, Leaves, and Separation

Rationale

The administration requests approval of the Certificated Personnel Report for personnel assignment, employment, leaves and separation. The following is the Certificated Personnel Report for July 27, 2023, which details personnel employment actions before the Board, such as, but not limited to: hiring, changes of status, separations, leaves for approval and/or ratification, and extra-duty honorariums.

Financial Impact

Renewal Contract/Item [☐] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

[X] Approval [☐] Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Public Certificated Personnel Schedule-07-27-23

CERTIFICATED PERSONNEL REPORT 07/27/23

Request approval of employment for the following temporary employees pursuant to Education Code §44909 for the 2023-2024 school year from the effective date listed through June 30, 2024 or sooner.

	NAME	POSITION	SITE	GROUP/STEP	EFFECTIVE
1	Buksa, Richard	Teacher	Vista High School	Group 5/Step 20	08/01/23
2	Cruz, Hilda	SEL Specialist	Student Services	Group 7/Step 3	08/01/23
3	Maciel, Katarina	Counselor	Firebaugh High School	Group 6/Step 2	08/01/23
4	Morales, Andy	Teacher	Lynwood High School	Group 3/Step 2	08/01/23
5	Olivares, Juan	Teacher	Lynwood High School	Group 7/Step 9	08/01/23
6	Scott-Patterson, Carolyn	Teacher	Firebaugh High School	Group 7/Step 3	08/01/23

Request approval for continued employment of the following Instructional Improvement Leads for the 2023-2024 school year funded through categorical funds.

	NAME	SITE		NAME	SITE
1	Rivera, Anita	Abbott Elementary	12	Clemons, Brian	Chavez Middle School
2	Esqueda Madrid, Eileen	Keller Elementary	13	Perez, Luis	Firebaugh High School
3	Liggins, Akisha	Lincoln Elementary	14	Zaragoza, Diana	Firebaugh High School
4	Lopez-Garcia, Laura	Lugo Elementary	15	Martinez, Jonathan	Lynwood High School
5	Sterling, Dana	Mark Twain Elementary	16	Mejia, George	Lynwood High School
6	Deyarmond, Joy	Marshall Elementary	17	Archie, Lenora	EAIS
7	Garcia, Araceli	Roosevelt Elementary	18	Mendiaz, Lorraine	EAIS
8	Meeks, Kieisha	Rosa Parks Elementary	19	Perry, Patrice	EAIS
9	Cocca, Yvette	Washington Elementary	20	Camateros, Kristiana	Secondary Education
10	Solis, Susana	Will Rogers Elementary	21	Carbone, Kristopher	Secondary Education
11	Rubio, Yara	Wilson Elementary			

Request approval of employment for the temporary adult school teachers for the 2023-2024 school year. The district has reviewed class offering needs of adults and students seeking credit recovery in the adult school program and is recommending that the employees listed be re-employed as on a temporary basis.

	Name	Hours/Week	Subject	Group/Step
1	Baldwin, Maricela	14.0	CTE Business	Step 1
2	Bellinger, Shawn	22.0/2.0	ABE/CTE	Step 1
3	Brito, Armando	14.0	Chemistry	Step 1
4	Bun, Linda	14.0	HSE/ABE	Step 1
5	Cabral, Sylvia	5.0	Parent Education/ESL/Citizenship	Step 1
6	Campos, Guadalupe	7.0	Spanish 1 & 2	Step 1
7	Castelo, Sandra	9.0	ESL/Counseling	Step 1
8	Chaney, Kenya	7.0	Digital Coach/Math HSE	Step 1
9	Crutchfield, James	10.0	ESL	Step 1
10	Fragoso, Manuel	5.0	ESL	Step 1
11	Garza, Anthony	7.0	Econ./History/Govt./World	Step 1
12	Henry, Donavon	8.0/7.0	English/Social Studies	Step 1
13	Hernandez, Lidia	8.0	RSP	Step 1
14	Holt-Carter, Bridgette	8.0	LVN/Medical Assistant	Step 1
15	Lawrence, Michele	7.0	CTE Keyboard/Work Ready	Step 1
16	Lizarraga, Hector	14.0	HS Equivalency	Step 1
17	Mitchell, Kevin	7.0	English	Step 1
18	Pico, Joanna	5.0	ESL	Step 1
19	Ramos, Ricardo	13.0/2.0	ESL	Step 1
20	Reyes, Pedro	14.0	Geometry/Algebra 1 and 2	Step 1
21	Ross-Williams, Gwendolyn	12.0	Nurse Assistant	Step 1
22	Shin, Myung	15.0	Math/Science	Step 1
23	Ude, John	7.0	CTE Engineering	Step 1
24	Wade, Ethel	10.0	ESL	Step 1
25	Wilson, Tracy-Coleman	7.0	Substitute Art 1 & Art 2	Step 1
26	Wilson, Victor	20.0	ABE/ASE/Student Body	Step 1
27	Wiseman, Scott	7.0	English/Econ/History/Government	Step 1

CERTIFICATED PERSONNEL REPORT 07/27/23

Request approval for employment of twenty-one (21) home teachers for the 2023-2024 school year. The employees will be compensated up to one hour per day at the contractual hourly rate from General Funds-Student Services 01.0-00000.0-11100-10000-1130-7420000.

1	Abbass, Lorraine	8	Gomez, Custodio	15	Okeke, Christiana
2	Bolotov, Oleg	9	Hernandez, Lidia	16	Perez, Cristina
3	Bun, Linda	10	Herrera, Eva	17	Rodriguez, Ruth
4	Carranza, Brittany	11	Jauregui, Beverly	18	Salcido, Rudy
5	Fairell-Smith, Stephanie	12	Lung, Christy	19	Valenzuela, Elizabeth
6	Garza, Anthony	13	Miramontes, Brenda	20	Viramontes, Otilio
7	Gomez, Anna	14	Myers, Lorinda	21	Wilmes, Daniela

Request approval of employment for the following substitute teachers for the 2023-2024 school year. The employees will be compensated at a daily rate from general funds 01.0-00000.0-11100-10000-1160-7690000.

1	Acereto, Antonio	42	Garcia, Erick	83	Najar, Rosalina
2	Aguilar, Gabriela	43	Gaxiola, Annabel	84	Nieto, Elizabeth
3	Aguinaga, Christina	44	Gentry, Senru	85	Nwankpa, Chinyere
4	Alli, Modupe	45	Ghazarian, Ararat	86	Nwankpa, Vincent
5	Alvarez, Claudia	46	Gutierrez, Yessica	87	Nyenke, Godwin
6	Amenya, Judith	47	Hamer, Letha	88	Ordaz, Sergio
7	Amodu, Joseph	48	Hammond, Chester	89	Perez, Jesus
8	Angulo Uriarte, Dariana	49	Hernandez, Gabriela	90	Perialde, Cyrene
9	Arce, Fernando	50	Hernandez, Giovanni	91	Pinzon, Stephanie
10	Arellano, Arlene	51	Huffington, Veronica	92	Portillo, Sabela
11	Arias, Anel	52	Kao, Randy	93	Presmic Acosta, Annett
12	Avinger, Nicole	53	Kuan, Joel	94	Ramirez, Yesenia Cecilia
13	Battle, Logan	54	Lee, Rosanna	95	Ramos, Lisett
14	Bernabe, Pedro	55	Leon, Vicky	96	Richardson, Daniel
15	Biddle, Darrelyn	56	Lopez, Cynthia	97	Robles-Bellinger, Yolanda
16	Bonam, Raphael	57	Lopez, Edgardo	98	Rodriguez, Megann
17	Bonilla, Christian	58	Lopez, Oscar	99	Rowles, Ann
18	Calloway, Andrew	59	Lozano, Brenda	100	Ruiz-Robinson, Abelardo
19	Camacho, Diane	60	Luna, Maria	101	Salas, Christina
20	Carbajal, Oscar	61	Macias, Maria	102	San Roman, Alejandra
21	Casillas, Ugo	62	Magana, Lorena	103	Santiago, Arlene
22	Castillo, Jose	63	Marquez, Zaira	104	Santiago, Evelyn
23	Castro, Bryan	64	Martinez, Jailene	105	Saucedo, Arturo
24	Cazares, Sergio	65	Martinez, Marcela	106	Serratos, Maryellen
25	Chaidez, Jason	66	Martinez, Mitchell	107	Silva Alvarez, Daniela
26	Chamorro, Isabel	67	Mastache, Daniel	108	Silva, Cynthia
27	Cole, Jeremy	68	Mc Clellan, Renee	109	Simensky, Scott
28	Covarrubias Lopez, Mariana	69	Mcelroy, Brandi	110	Sombito, Erna
29	Cruz, Griselda	70	Medina, Monica	111	Taire, Alexander
30	De La Vega, Nazaret	71	Mejia, Luz	112	Tapia, Efrain
31	Delaney, Emely	72	Mendoza, Virginia	113	Thompson, James
32	Dinglasan, Rene	73	Miller, Maurice	114	Thuesday, Rimonda
33	Do, Jacqueline	74	Mogbo, Daniel	115	Tousant, Belinda
34	Dolores, Yanely	75	Mogbo, Felicia	116	Vargas Cerezo, Brenda
35	Dorantes, Natalie	76	Moghalu, Robert	117	Vargas, Gracy
36	Duru, Mary	77	Monterrubio, Maria	118	Vasquez Ruiz, Juan
37	Ekweonu, Ifeoma	78	Montoya, Michael	119	Vega, Guillermo
38	Ellis, Charlyne	79	Moore, Coretta	120	Villalobos, Guadalupe
39	Ferasati, Hassan	80	Morales-Torres, Elizabeth	121	Villalobos, Salvador
40	Fisk, Ena	81	Moreno, Nancy	122	Villanueva, Naomi
41	Gamboa, Sergio	82	Moreno, Yvette	123	Zana, Julian Alexander

CERTIFICATED PERSONNEL REPORT 07/27/23

Request approval of employment for the following substitute teachers for the 2022-2023 school year. The employees will be compensated at a daily rate from general funds 01.0-00000.0-11100-10000-1160-7690000.

1	McCauley, Daniel	2	Offiah, Martin
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Request approval of employment for the following adult school substitute teachers for the 2023-2024 school year. The employees will be compensated at an hourly rate from adult school funds.

1	Ferrell, Christopher	3	Hayden, Aimee	5	Vargas, Viviana
2	Garcia, Erick	4	Jones, Jean		

Request approval of employment for the following early childhood education substitute teachers for the 2023-2024 school year. The employee will be compensated at a daily rate of from early childhood education funds.

1	Luna, Maria	2	Magana, Lorena	3	Najar, Rosalina
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Request approval of a change of status.

	NAME	FROM	TO	SITE	EFFECTIVE
1	Morris, Patrice	Teacher	SEL Specialist	Student Services Department	08/01/23

Request approval of honorariums/extended day activities for the 2022-2023 school year.

	NAME	POSITION	SITE	HONORARIUM
1	Carrillo, Aurora	Department Chairperson	Keller Elementary	2%
2	Dhunna, Anita	Mathathon Coach-5 th Grade	Keller Elementary	2%
3	Dhunna, Anita	Department Chairperson	Keller Elementary	4%
4	Ellison, Christina	Mathathon Coach-3 rd Grade	Keller Elementary	4%
5	Esqueda, Eileen	Track & Field	Keller Elementary	4%
6	Houston, Tasha	Mathathon Coach-5 th Grade	Keller Elementary	2%
7	Macareno, Mireya	Department Chairperson	Keller Elementary	4%
8	Monreal, Araceli	Department Chairperson	Keller Elementary	2%
9	Moreno, Veronica	Department Chairperson	Keller Elementary	4%
10	Orellana, Karla	Department Chairperson	Keller Elementary	2%
11	Orellana, Karla	Track & Field	Keller Elementary	4%
12	Orellana, Karla	Webmaster	Keller Elementary	6%
13	Rodriguez, Libier	Mathathon Coach-4 th Grade	Keller Elementary	4%
14	Rodriguez, Libier	Department Chairperson	Keller Elementary	4%
15	Smith, Dorla	Department Chairperson	Keller Elementary	2%
16	Torres, Jaime	Mathathon Coach-6 th Grade	Keller Elementary	4%
17	Torres, Jaime	Department Chairperson	Keller Elementary	4%
18	Aguon, Stephanie	Mathathon Coach-6 th Grade	Will Rogers Elementary	2%
19	Arroyo, Martha	Mathathon Coach-6 th Grade	Will Rogers Elementary	2%
20	Garcia, Jason	Elementary Track & Field	Hosler Middle School	2%
21	Polk, Bridgette	Elementary Track & Field	Hosler Middle School	2%
22	Thomas, Kathleen	Drama	Firebaugh High School	5%

Request approval for leaves of absence.

	NAME	POSITION	SITE	EFFECTIVE DATE
1	Blankenship, Susana	Teacher	Wilson Elementary	06/02/23 – 06/23/23
2	Pena, Luz	Teacher	Roosevelt Elementary	05/01/23 – 06/16/23

Request approval of the BCLAD-Dual Immersion stipend (\$1,500) for Maria Limon during the 2022-2023 school year.

CERTIFICATED PERSONNEL REPORT 07/27/23

Request approval of separation.					
	NAME	POSITION	SITE	REASON	EFFECTIVE DATE
1	Belt-Brown, Tia	Coordinator	Early Childhood Education	Resignation	07/05/23
2	Castro, Mario	Teacher	Vista High School	Resignation	06/14/23
3	Flores, Luis	Instructional Lead	Hosler Middle School	Resignation	06/29/23
4	Lozano, Matthew	Teacher	Mark Twain Elementary	Resignation	07/20/23
5	Lung, Christy	Teacher	Firebaugh High School	Resignation	07/19/23
6	Melchor-Garibay, Isabel	Psychologist	Special Education Dept.	Resignation	06/30/23
7	Padilla, Edilia	Teacher	Lynwood High School	Resignation	06/16/23

Request approval of payment to the certificated employees listed below who are entitled to the annual Attendance Incentive (\$500.00) for the second semester of the 2022-2023 school year pursuant to the collective bargaining agreement between Lynwood Unified School District and Lynwood Teachers Association.

	Abbott Elementary	17	Martin, Shannon	39	Brito, Armando
1	Huerta, Gerardo	18	Munoz, Alexandra	40	Cruz, Belen
2	Spears, Gwendolyn		Chavez Middle School	41	Gonzalez, Starlynn
	Lindbergh Elementary	19	Martinez, Linnette	42	Hekking, Cathy
3	Fombona, Candido	20	Turner, Vennieta	43	Hijar, Ariadne
4	Rojo, Maria	21	Vallejo, Raul	44	King, Jonathan
	Lugo Elementary		Hosler Middle School	45	Oropeza, Jacqueline
5	Lopez-Martinez, Hierzon	22	Arellano, Glenda	46	Park, John
6	Okokhuele, Onehiome	23	Alba, Daniel	47	Torres, Daniel
	Mark Twain Elementary	24	Brisbon, Justyn		Vista High School
7	Ybarrera, Christina	25	Byrd, Brenda	48	Casuso, Miriam
	Marshall Elementary	26	Flores, Luis	49	Eyambe, Tim
8	Grullon, Tania	27	Kalu, Ndukwe	50	Hutzler, Heidi
9	Payton, Chandra	28	Louis-Herrera, Joel		Pathway
	Roosevelt Elementary	29	Odibo, Anthony	51	Harnage, Michelle
10	Quinton, Catherine	30	Pompey, Alfred		Virtual Academy
	Rosa Parks Elementary	31	Vidal, Alejandro	52	Merrill, Richard
11	Wiley, Jerome		Firebaugh High School	53	Sheen, Margaret
	Washington Elementary	32	Bhattacharyay, Saswati		Special Education Department
12	Guevara-Cervantes, Carmen	33	Godinez, Evangelina	54	Molina Figueroa, Christian
13	Tengan, Kathryn	34	Ley, Veronica	55	Seabrook, Rachel
14	Zavala, Ana	35	Liu, Dong		
	Will Rogers Elementary	36	Rojas, Martha		
15	Ramirez, Christina	37	Sann, Visna		
	Wilson Elementary		Lynwood High School		
16	Alvarado, Francisca	38	Agbogwu, Nkeonye		

CERTIFICATED PERSONNEL REPORT 07/27/23

Subject: Certificated Extra-Duty Hours Request

School/Location: Various School Sites

Description: Extra Duty Hours for Elementary & Secondary Summer Bridge

Rationale: The administration requests approval for extra duty hours for the certificated employees listed below to provide instruction for the Summer Bridge program at elementary or secondary schools. The program will run from June 20-July 14, 2023.

Hours/Rate: 4.5 hours per day

Budget: 01.0-32180.0-11100-10010-1130-7380000 (Elementary Teachers) / 01.0-32180.0-00000-27000-1930-7380000 (Elementary Leads) / 01.0-32180.0-11100-10010-1130-7390000 (Secondary Teachers) / 01.0-32180.0-00000-27000-1930-7390000 (Secondary Leads)

Budget Description: ESSER II Funds

Employees: 4 (Listed Below)

	Abbott Elementary		Wilson Elementary		Chavez Middle School
1	Akina, Ernest	3	Apodaca, Donna	4	Little, Tannis
	Washington Elementary				
2	Luy, Maria				

Subject: Certificated Extra-Duty Hours Request

School/Location: Various School Sites

Description: Extra Duty Hours for Extended School Year

Rationale: The administration requests approval for extra duty hours for the certificated employees listed below to provide instruction for the Extended School Year Program. The program will run from June 20-July 19, 2023.

Hours/Rate: 5 hours per day

Budget: 01.0-65370.0-57700-11100-1130-7410000

Budget Description: Learning Recovery Funds

Employees: 4 (Listed Below)

1	Burrell, Jason	3	Odibo, Anthony
2	Candler, Angie	4	Rodriguez, Yaquelin

CERTIFICATED PERSONNEL REPORT 07/27/23

Subject: Certificated Extra-Duty Hours Request

School/Location: Various School Sites

Description: Extra Duty Hours for High School Credit Recovery

Rationale: The administration requests approval for extra duty hours for the certificated employees listed below to provide instruction for the High School Credit Recovery Program. The program will run from June 20-July 19, 2023.

Hours/Rate: 6.5 hours per day

Budget: 01.0-32180.0-11100-10010-1130-7390000 (Secondary Credit Recovery) / 01.0-65370.0-57700-11100-1130-7410000 (Special Education Credit Recovery) / 01.0-32180.0-00000-27000-1930-7390000 (Secondary Leads)

Budget Description: ESSER II Funds / Learning Recovery Funds

Employees: 2 (Listed Below)

	Lynwood High School		Pathway
1	Jaureguji, Beverly	2	Gutierrez, Andy

Subject: Certificated Extra-Duty Hours Request

School/Location: Various School Sites

Description: Approval for Teachers to Substitute for the Summer Programs

Rationale: The administration requests approval for select teachers to substitute for the summer programs from June 20 – July 19, 2023.

Hours/Rate: Varies-Depending on summer program

Budget: Varies-Depending on summer program

Budget Description: Varies-Depending on summer program

Employees: 19 (Listed Below)

1	Bejarano, Melissa	8	Guerra, Wendy	15	Ross, Susan
2	Benitez, Andrea	9	Herrera, Eva	16	Sanchez, Araceli
3	Calderon, Adam	10	Huesca, Tracy	17	Siegel, Tracy
4	Candler, Angie	11	Jones, Fannie	18	Turner, Vennieta
5	Chaney, Kenya	12	Little, Tannis	19	Wright, Duane
6	Gallegos, Gregory	13	Munoz-Gonzalez, Yolanda		
7	Garcia, Jason	14	Rascon, Cynthia		

CERTIFICATED PERSONNEL REPORT 07/27/23

Subject: Certificated Extra-Duty Hours Request

School/Location: Various School Sites

Description: Approval for Substitute Teachers to work for the Summer Programs

Rationale: The administration requests approval for select Substitute Teachers to substitute for the summer programs from June 20– July 19, 2023.

Hours/Rate: Varies - Depending on summer program

Budget: 01.0-32180.0-11100-10010-1160-7690000

Budget Description: ESSER II Funds

Employees: 23 (Listed Below)

1	Angulo-Uriarte, Dariana	9	Kim, Eddie	17	Portillo, Sabela
2	Casillas, Ugo	10	Lopez, Jennifer	18	Ramon Hernandez
3	Cazarez, Sergio	11	Luna, Maria	19	Salas, Christina
4	Cole, Jeremy	12	Macias, Maria	20	Salinas, Susana
5	Delaney, Emely	13	Martinez, Stephanie	21	Silva, Cynthia
6	Gutierrez, Yessica	14	McClellan, Renee	22	Silva, Daniela
7	Hammond, Chester	15	Mejia, Luz	23	Vega, Guillermo
8	Jenkins, Brianna	16	Martinez, Mitchell		

Subject: Certificated Extra-Duty Hours Request

School/Location: Secondary Education

Description: Extra Duty Hours for Lynwood High School Credit Recovery

Rationale: The administration requests approval for extra duty hours for Lynwood High School Credit Recovery 2022-2023. The following teachers have taken over credit recovery classes to finish off the school year from May 1, 2023 through June 2, 2023.

Hours/Rate: 30 hours

Budget: 01.0-01900.0-11142-10000-1130-7390000

Budget Description: Supplemental and Concentration Funds

Employees: 3 (Listed Below)

1	Hannon, April	2	Martinez, Jonathan	3	Mejia, George
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14. B. 2. Request Approval to Renew Agreement with Frontline Education Technologies Group for Substitute Management for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Frontline Education Technologies Group for substitute management for the 2023-2024 school year.

This is a shared expense between Certificated and Classified Personnel Departments used for the absence reporting and allocation of substitutes for the 2023-2024 school year.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0052

Name of Funding Source and/or Location: Certificated Personnel/Classified Personnel

Funding Account Number: 01.0-00000.0-00000-74000-5890-7520000 (50%)

01.0-00000.0-00000-74000-5890-7530000 (50%)

Amount: \$20,846.46

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 3. Request Approval to Renew Agreement with Scoot Subs to Provide Back-Up Certificated and Classified Substitutes during the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Scoot Subs to provide back-up certificated and classified substitutes during the 2023-2024 school year.

The District maintains a pool of both certificated and classified substitutes, but at times, the existing pool is not able to satisfy the number of substitute requests. Additionally, substitute recruitment has been particularly challenging as we have an increased need for certificated substitutes as we work to provide additional adult support for students due to more in-person instruction. Swing Subs will be able to provide additional support to ensure better staffing at school sites.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0056

Name of Funding Source and/or Location: General Fund & Special Education Fund

Funding Account Number: Various Funding Sources

Amount: Not to exceed \$100,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 4. Request Approval to Renew Agreement with Expert Effect to Provide Stress-Resiliency Solutions for Staff and Administrators during the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Expert Effect to provide stress-resiliency solutions for staff and administrators during the 2023-2024 school year.

Expert Effect, founded in 2008, has a mission to lessen the stress load of individuals in extremely visible positions where high performance is a must. Expert Effect will be contracted to provide stress-resiliency solutions to approximately 150 employees (certificated and classified) through its team of Stress-Resiliency Experts.

Staff participated in the program during the 2022-2023 school year, but there is a need for a limited renewal of \$6,000.00 as employees finish the process in the 2023-2024 school year.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0057

Name of Funding Source and/or Location: Human Resources

Funding Account Number: 01.0-00000.0-00000-74000-5850-7520000

Amount: \$6,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 5. Request Approval to Renew Service Agreement with POMS and Associates Insurance Broker to Provide Excess Workers' Compensation Insurance Coverage from July 1, 2023 to July 1, 2024

Rationale

The administration requests approval to renew service agreement with POMS and Associates Insurance Broker to provide excess workers' compensation insurance coverage from July 1, 2023 to July 1, 2024.

POMS and Associates offers a broad range of business insurance and brokerage services and provides the most up-to-date information on workers' compensation insurance policies. POMS is a proven resource in providing innovative and cost-effective solutions to meet the needs of Lynwood Unified School District.

The approval of the agreement allows POMS and Associates Insurance Brokers to bind the Safety National Casualty Corporation program selected with a total premium, including taxes, audit charges, and fees of \$172,108.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition #: 24*102

Name of Funding Source and/or Location: Workers' Compensation Fund

Funding Account Number: 67.0-00000.0-00000-72000-5850-0000000

Amount: \$172,108.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 6. Request Approval to Renew Property and Liability Insurance with Southern California Relief Liability Excess Fund Joint Powers Authority from July 1, 2023 to June 30, 2024

Rationale

Staff requests approval to renew property and liability insurance with Southern California Relief Liability Excess Fund Joint Powers Authority from July 1, 2023 to June 30, 2024.

The renewal rate is indicative of the market conditions and our claim/loss record. Total premium of \$1,291,656.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 23*0125

Name of Funding Source and/or Location: District-Wide Funding

Funding Account Number: 01.0-00000.0-00000-81000-5450-7690000

Amount: \$1,291,656.00 - Premium and Policy Administration Costs

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 7. Request Approval to Renew Agreement with the San Joaquin County Office of Education for the Use of the EdJoin System during the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with the San Joaquin County Office of Education for the use of the EdJoin system during the 2023-2024 school year.

The EdJoin system is utilized by the Human Resources Department for the posting of certificated and classified vacancies and an applicant tracking system.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0053

Name of Funding Source and/or Location: Human Resources

Funding Account Number: 01.0-00000.0-00000-74000-5840-7520000

Amount: Not to exceed \$4,500.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 8. Request Approval to Amend an Agenda Item Previously Approved on January 13, 2022, to Enter Into an Agreement with the Department of General Services/Office of Administrative Hearings from January 2022 through January 2027

Rationale

The administration requests approval to amend an agenda item previously approved on January 13, 2022, to enter into an agreement with the Department of General Services/Office of Administrative Hearings from January 2022 through January 2027.

The administration is requesting an increase of \$80,000.00 to funding previously authorized for the agreement with the State of California's General Services/Office of Administrative Hearings (OAH) from January 2022 through January 2027. On January 13, 2022, the Board approved a maximum cost of \$48,000.00. Due to a series of dismissal hearings conducted in the 2022-2023 school year, this amount has been exhausted.

OAH hearing and mediation services are available by contract to any local public entity pursuant to Government Code section 27727. OAH currently conducts a variety of proceedings for local agencies, including, but not limited to, personnel and disciplinary hearings, mediations, arbitrations, and other dispute resolution processes.

Hourly rates and filing fees charged by OAH will be the rates set forth in the Department of General Services' Price Book at the time the services are rendered. Rates for court reporters will be the current contract rates at the time the services are rendered, which vary by geographical location. Fees for translator/interpreters and transcription services will be based on current contract rates at the time the services are rendered. All rates are subject to change annually.

The total cost of services is an additional \$80,000.00 for these mandatory personnel hearing costs.

Exhibit A - Original agenda item for reference.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: \$80,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Exhibit A_OAH Hearings_Amendment

Exhibit A

REGULAR MEETING OF THE BOARD OF EDUCATION
Thursday, January 13, 2022
Education Center 11321 Bullis Road, Lynwood, California, 90262

14.B.4. Request Approval of an Agreement with the Department of General Services/Office of Administrative Hearings from January 2022 through January 2027

Rationale:

The administration requests approval of an agreement with General Services/Office of Administrative Hearings (OAH) from January 2022 through January 2027.

OAH hearing and mediation services are available by contract to any county of local public entity pursuant to Government Code section 27727. OAH currently conducts a variety of proceedings for local agencies, including, but not limited to, personnel and disciplinary hearings, mediations, arbitrations, and other dispute resolution processes.

Hourly rates and filing fees charged by OAH will be the rates set forth in the Department of General Services' Price Book at the time the services are rendered. Rates for court reporters will be the current contract rates at the time the services are rendered, which vary by geographical location. Fees for translator/interpreters and transcription services will be based on current contract rates at the time the services are rendered. All rates are subject to change annually.

The agreement shall continue for a period of five years for a maximum cost of \$48,000 (up to \$15,000 in the 2021-2022 school year).

Financial Impact:

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 22*1639

Name of Funding Source and/or Location: Human Resources

Funding Account Number: 01.0-00000.0-00000-74000-5820-7520000

Amount: Maximum cost of \$48,000 (up to \$15,000.00 for 2021-2022 school year)

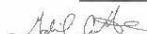
Recommended Motion:

☒ Approval ☐ Denial

Comments:

Superintendent's Office Certification:

I certify that this schedule was approved
by the Board of Education on the
Minutes of January 13, 2022.


Secretary of the Board

14. C. HUMAN RESOURCES - CLASSIFIED

14. C. 1. Request Approval of the Classified Personnel Report: Personnel Assignments, Employment, Leaves, and Separations

Rationale

The following is the Classified Personnel Report for July 27, 2023, which details personnel employment actions before the Board, such as, but not limited to: hiring, change-of-status, limited-term employment, extra-duty, resignation, retirement, leaves for approval and/or ratification.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Public - Classified Personnel Report - 07-27-23

CLASSIFIED PERSONNEL: EMPLOYMENT

Permanent Employment for either outside candidates or change-of-status for internal employees: due to either filling a vacancy (resignation/retirement/separation/promotion/voluntary demotion) or establishing a new position. For any permanent assignment the required probationary period must be fulfilled.				
NAME		POSITION	CLASS RANGE STEP	VA# Effective Start
1.	Carias, Mavel	From Classification: Records Clerk To Classification: Secretary Work Hours: 8 Work Months: 12 Location: Child Development Funding Source: Child Development - CSPP Reason: Replacement of staff due to promotion	Range: 061 Step: 02	222300406 06/22/23
2.	Hernandez, Maria De Jesus	Classification: Campus Monitor Work Hours: 3 Work Months: 10 Location: Helen Keller ES Funding Source: LCFF – Supplemental and Concentration Grants Reason: Replacement of staff due to retirement	Range: 014 Step: 01	222300036 06/12/23
3.	Lu, Hank	Classification: Director of Risk Management Work Hours: 8 Work Months: 12 Location: Risk Management Funding Source: Unrestricted Funds Reason: Replacement of staff due to resignation	Range: 354 Step: 03	222300374 07/31/2023
4.	Soto, Shaun G.	From Classification: Secretary To Classification: Accounting Technician Work Hours: 8 Work Months: 12 Location: Accounting Department Funding Source: Unrestricted Resources Reason: Replacement of staff due to promotion	Range: 080 Step: 01	222300404 06/20/23
5.	Willis, Letisha	From Classification: Attendance Assistant To Classification: ASB Bookkeeper Work Hours: 8 Work Months: 11 Location: Lynwood HS Funding Source: Unrestricted Resources Reason: Replacement of staff due to resignation	Range: 069 Step: 01	222300405 08/01/23

LIMITED-TERM

	NAME	POSITION	CLASS RANGE STEP	VA# Effective Start
6.	Duron, Sergio	Classification: Student Workers Work Hours: 4 Location: Student Services Funding Source: IASA Title I Part A Reason: Gain work experience and mentoring with the District's Liaisons	Range: 011 Step: 01	222300000 06/14/23 to 06/30/23 or sooner

LIMITED-TERM

	NAME	POSITION	CLASS RANGE STEP	VA# Effective Start
7.	Flores, Karen	Classification: Student Workers Work Hours: 4 Location: Student Services Funding Source: IASA Title I Part A Reason: Gain work experience and mentoring with the District's Liaisons	Range: 011 Step: 01	222300000 06/26/23 to 06/30/23 or sooner
8.	Santiago, Sheyla	Classification: Student Workers Work Hours: 4 Location: Student Services Funding Source: IASA Title I Part A Reason: Gain work experience and mentoring with the District's Liaisons	Range: 011 Step: 01	222300000 06/14/23 to 06/30/23 or sooner

LIMITED-TERM/ADDITIONAL HOURS

Classification: Campus Monitors Work Hours: Additional hours as needed to cover absences and special events Location: Helen Keller ES Funding Source: LCFF-Supplemental and Concentration Grants Reason: Backfill for absences and event coverage		VA#: 222300355 Step: 01 Start Date: 05/16/23 End Date: 06/14/23 or sooner		Range: 014	
	NAME			NAME	
9.	Holguin, Jessica	12.		Navarro, Olga	
10.	Luna, Nancy	13.		Smith, Jessica	
11.	Mora, Maricruz				

CLASSIFIED PERSONNEL: EXTRA DUTY

Request approval of extra duty hours for the classified employees listed below from Mark Twain Elementary School to be with the student during non-instructional time as part of the school related activities. The Assistant will be with the student during a field trip to Knotts Berry Farm.	
Funding Source: 01.0.65000.0.57700.11100.2130.7410000	
Hours: Up to 5 hours	
14.	Campos, Gabriela

CLASSIFIED PERSONNEL: EXTRA DUTY

Request approval of extra duty hours for the Instructional Assistant Special Needs listed below from Cesar Chavez Middle School to be with the students during non-instructional time as part of the school related activities for 8 th graders.	
Funding Source: 01.0.65000.0.57700.11100.2130.7410000	
Hours: Up to 20 hours	
15.	Ayanna, Malissa
16.	Ojeda, Cecilia
17.	Paredes, Patricia
18.	Viramontes, Bertha

CLASSIFIED PERSONNEL: EXTRA DUTY

Request approval of extra duty hours for the Instructional Assistant Special Needs listed below from Firebaugh High School to be with the student during non-instructional time as part of the school related activities. The Assistant will be with the student during graduation ceremony.

Funding Source: 01.0.65000.0.57700.11100.2130.7410000

Hours: Up to 8 hours

19.	Galindo, Robert
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CLASSIFIED PERSONNEL: PERFECT ATTENDANCE STIPEND

Request approval for Payment of the Perfect Attendance Stipend for the Classified Employee during the 3^{ed} Quarter of 2022-2023 School Year

NAME		POSITION	LOCATION
20.	Polanco, Alejandra	Campus Monitor	Washington ES

COACHING ASSIGNMENTS (Classified & Non-Represented)**HONORARIUMS (Classified)**

Request approval for payment of classified employees to receive an honorarium for the 2022-2023 school year.

NAME		HONORARIUM	LOCATION	PERCENTAGE
21.	Cox, DeWand	Basketball Coach	Chavez Middle School	4%
22.	Cuellar, Viviana	Dance	Firebaugh HS	5%
23.	Gomez, Niomy	Track & Field	Marshall ES	4%
24.	Guerra, Mariana	Yearbook	Will Rogers ES	2%
25.	Hernandez, Cindy	Webmaster	Marshall ES	6%
26.	Hernandez, Cindy M.	Webmaster	Chavez Middle School	6%
27.	Moore, Stephanie	Track & Field	Marshall ES	4%

COACHING ASSIGNMENTS (Classified & Non-Represented)

For all coaching assignments listed below, payment will be issued only after the completion of the season and assignment. The percentage listed is the regular amount to be issued, if the assignment is completed in its entirety; the total payment issued to the employee may be less than the percentage listed, if the employee does not complete the assignment.

Location: Firebaugh High School

Funding Source: Supplemental & Concentration Funds

Start/End Date: 07/01/22 to 06/30/23 or sooner

Range: 12

Step: 01

NAME		CLASSIFICATION	PERCENTAGE
28.	Carrillo, Anthony	JV Baseball Coach	5%

LEAVE OF ABSENCE

A leave of absence may end sooner than the end date that was originally approved, if requested by the employee. To request to return sooner than the date originally approved, the employee MUST (1) furnish official paperwork releasing them to return to work to their supervisor for review who will then forward the information to Classified Personnel for review and approval (if a release is required to return to work), and (2) turn in an amended absence request form to their supervisor for review and signature to be forwarded to Classified Personnel for review and approval. (Any amended leave will be resubmitted to the Board for ratification.)

	NAME	POSITION	LOCATION	Effective Date
29.	Abreu, Mariana	Custodian	MOT	12/29/22 – 06/30/23
30.	Alcaraz Tinoco, Isabel	Custodian	MOT	05/15/23 – 05/28/23 06/01/23 – 06/06/23
31.	Anderson, Neka	Benefits/Payroll Analyst	Fiscal Services	06/13/23 – 09/13/23
32.	Bernal, Christian	Security Officer	Lynwood HS	05/26/23 – 06/30/23
33.	Boyer, Dina	Instructional Assistant Special Needs	Vista	06/05/23 – 06/09/23
34.	Cook, Donald	Gardener	MOT	12/01/23 – 05/25/23
35.	Dury, Linda	Office Assistant I	Student Services	02/02/23 – 06/14/23
36.	Equihua, Maricarmen	Security Officer	Helen Keller ES	04/04/23 – 06/30/23
37.	Garcia, Daniel	Accountant	Fiscal Services	05/03/23 – 05/22/23
38.	Herman Keith, Shivette	Instructional Assistant Special Needs	Hosler MS	05/28/23 – 06/18/23
39.	Jones, William	Custodian	MOT	06/22/23 – 06/29/23
40.	Joyner-Jenkins, Lynne	Instructional Assistant	Mark Twain ES	04/27/23 – 07/17/23
41.	Minor, Averi	Campus Monitor	Cesar Chavez MS	05/31/23 – 06/15/23
42.	Pacheco, Patricia	Secretary	Abbott ES	05/23/23 – 06/14/23
43.	Peregrina, Denise	Testing Technician	Adult Education	07/01/23 – 07/21/23
44.	Ribota, Graciela	Licensed Clinical Social Worker	Student Services	02/13/23 – 09/22/23
45.	Rivas, Krystal	Instructional Assistant Special Education	Wilson ES	06/09/23 – 06/13/23
46.	Rojas, Rosa	Instructional Assistant Special Needs	Firebaugh HS	05/18/23 – 06/08/23
47.	Rubio, Mireya	Child Care Assistant	Wilson ES	05/22/23 – 07/22/23
48.	Solis, Calvin	Senior Gardener	MOT	06/20/23 -07/07/23
49.	Torrico, Gabriela	Interpreter / Translator	Special Education	06/12/23 – 06/30/23
50.	Villalobos, Dora	Library Media Assistant	Lincoln ES	04/17/23 – 06/30/23
51.	Wingfield, Delvon	Custodian	MOT	06/16/23 – 08/16/23

LEAVE OF ABSENCE

UNPAID LEAVE (Must Exhaust All Available Time)

	NAME	POSITION	LOCATION	Effective Start/ End Date
52.	Bernal, Christian	Security Officer	Lynwood HS	05/26/23 – 06/30/23
53.	Blake, Eugenia	Office Assistant II	Instructional Services	06/01/23 – 06/14/23

LEAVE OF ABSENCE**UNPAID LEAVE (Must Exhaust All Available Time)**

NAME		POSITION	LOCATION	Effective Start/ End Date
54.	Campbell, Taiana	Instructional Assistant Special Needs	Lugo ES	04/02/23 – 06/14/23
55.	Davila, Pedro Aguirre	Campus Monitor	Firebaugh HS	06/01/23 – 06/14/23
56.	Dotson, Shannon	Gardener	MOT	06/16/23 – 06/21/23
57.	Gonzalez Viscara, Olivia	Campus Monitor	Lindbergh ES	05/16/23 – 06/14/23
58.	Ortiz, William	Network Computer Support Tech	Technology	04/01/23 – 06/30/23

RESIGNATIONS

NAME		POSITION	LOCATION	Effective Date
59.	Ambriz, Gildardo	Welder	MOT	06/16/23
60.	Bautista-Marin, Oscar	Instructional Assistant Special Education	Helen Keller ES	06/09/23
61.	Dotson, Shannon	Gardener	MOT	06/22/23
62.	Kim, Eddie	Instructional Assistant Special Education	Firebaugh HS	06/14/23
63.	Orozco, Desiree	Instructional Assistant Special Education	Helen Keller ES	06/15/23
64.	Owens, Krystal	Instructional Assistant Special Education	Special Education	06/06/23
65.	Piedy Holguin, Diana	Tutor	Secondary Education	06/16/23
66.	Sanchez, Mario	Security Officer	Security	07/14/23
67.	Vallejo, Lorena	Instructional Assistant Special Needs	Hosler MS	06/16/23

RETIREMENT

NAME		POSITION	LOCATION	Effective Date
68.	Abreu, Mariana	Custodian	MOT	06/30/23
69.	Brown, Mary I.	Child Care Assistant	Washington ES	06/14/23
70.	Chavez, Blanca	Testing Assistant	Lynwood HS	06/15/23
71.	Dominguez, Socorro	Office Assistant II	Elementary Education	06/16/23
72.	Dunomes, Victor	Assistant Director Custodial Grounds & Transportation	MOT	06/30/23
73.	Guerrero, Eugenia	Testing Assistant	Washington ES	06/15/23
74.	Gutierrez, Graciela	Instructional Assistant Special Needs	Firebaugh HS	06/14/23
75.	Hernandez, Julia	Testing Assistant	Abbott ES	06/15/23
76.	Inglada, Magdalena	Testing Assistant	Hosler MS	06/15/23
77.	Jackson, Evy	Equipment Operator	MOT	06/30/23
78.	Jones, William	Custodian	MOT	06/30/23
79.	Martin, Linda	Nutrition Services Worker I	Roosevelt ES	06/14/23

80.	Martin, Patrick T.	Plumber	MOT	06/30/23
81.	Lara, Baudelia	Instructional Assistant Bilingual	Hosler MS	06/14/23
82.	Ormeo, Geraldine	Director of Classified Personnel	Classified Personnel	06/30/23
83.	Ortiz, William	Network/Computer Support Tech.	Technology	06/26/23
84.	Pullman, Cathy	Instructional Assistant Special Needs	Lynwood HS	06/14/23
85.	Ramos, Abel	Custodian	MOT	06/29/23
86.	Sanchez, Luz	Child Care Assistant	Lincoln ES	06/14/23
87.	Slaughter, Annette Louise	Custodian	MOT	06/14/23
88.	Turner, Larry Darnell	Custodian	Lynwood HS	06/30/23
89.	Webster, Keith	Director of Purchasing	Business Services	06/30/23
90.	Wiley, Londell	Gardener	MOT	02/25/23

14. C. 2. Request Approval for Classified Employees to Provide Summer Work as Needed from June 20, 2023 to July 28, 2023 or Sooner

Rationale

The administration requests approval for classified employees to provide summer work as needed from June 20, 2023 to July 28, 2023 or sooner.

The following is the list of summer work assignments needed from June 20, 2023 to July 28, 2023.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Summer Assignments

Classified Personnel
2023 Summer Assignments
6/20/2023 to 7/28/2023 or sooner

Name	Classification	Site	Hours Not to exceed
Figueroa, Justine Marie	Attendance Assistant	ECE	8
Maya, Yaslyn	Attendance Assistant	FHS	8
Wilson, Genevieve Sherrie	Attendance Assistant	LHS	8
Cordova, Javier Eduardo	Boys Locker Rm Attendant	FHS	8
Cox, Dewand Aaron	Boys Locker Rm Attendant	LHS	8
Ayala, Beatriz	Campus Monitor	LHS	6
Diaz, Maria Alejandrina	Campus Monitor	LHS	6
Gomez-Reynoso, Guadalupe	Campus Monitor	FHS	6
Gonzalez, Ana Luisa	Campus Monitor	LHS	6
Mora, Maricruz	Campus Monitor	LHS	6
Navarro, Olga	Campus Monitor	FHS	6
Olmos Perez, Agueda	Campus Monitor	FHS	6
Quintero, Maria Teresa	Campus Monitor	LHS	6
Torres, Lourdes G Ramirez	Campus Monitor	FHS	6
Torres, Rosa M	Campus Monitor	FHS	6
Allen, Stacey L.	Child Care Assistant	ECE	7
Haley, Mira L.	Child Care Assistant	ECE	7
Lecus, Gayle Thurmond	Child Care Assistant	ECE	7
Madrigal, Laura	Child Care Assistant	ECE	7
Perez, Maria Lilia	Child Care Assistant	ECE	7
Stewart, Spring Desheka	Child Care Assistant	ECE	7
Ventura, Margarita O.	Child Care Assistant	ECE	7
Beltran, Jasmin Marie	Girls Locker Rm Attendant	LHS	8
Flores, Melissa	Girls Locker Rm Attendant	FHS	8
Cardenas, Patricia M	Health Services Tech.	Student Services	8
Cole, Lisa Eliza	Health Services Tech.	Student Services	8
Gomez, Evelia	Health Services Tech.	Student Services	8
Grande, Sue Clarisse	Health Services Tech.	Student Services	8
Leyva, Marlene Jannett	Health Services Tech.	Student Services	8
Nunez, Antolina D.	Health Services Tech.	Student Services	8
Talamantes, Michelle C	Health Services Tech.	Student Services	8
Chavez, Angel Marie	Inst Asst Spc Nds Clm Ii	Special Education	4
Murillo, George	Inst Asst Spc Nds Clm Ii	Special Education	4
Alvarez-Hernandez, Adriana	Inst. Asst. Special Ed.	Special Education	4
Blas, Maria I	Inst. Asst. Special Ed.	Special Education	4

Boggus, Adah La Vonda	Inst. Asst. Special Ed.	Special Education	4
Campos, Gabriela	Inst. Asst. Special Ed.	Special Education	4
Carranza, William	Inst. Asst. Special Ed.	Special Education	4
Carrillo, Martha Patricia	Inst. Asst. Special Ed.	Special Education	6
Cartagena, Lorena	Inst. Asst. Special Ed.	Special Education	6
Castellanos, Beatriz	Inst. Asst. Special Ed.	Special Education	4
Castro, Nancy	Inst. Asst. Special Ed.	Special Education	4
Cordova, Joshua R	Inst. Asst. Special Ed.	Special Education	4
Diaz, Josefina	Inst. Asst. Special Ed.	Special Education	4
Diaz, Leticia Ofelia	Inst. Asst. Special Ed.	Special Education	4
Diaz-Aguilar, Elizeth Odili	Inst. Asst. Special Ed.	Special Education	4
Figueroa, Norma Angelica	Inst. Asst. Special Ed.	Special Education	4
Flores, Frida	Inst. Asst. Special Ed.	Special Education	4
Garcia, Gloria	Inst. Asst. Special Ed.	Special Education	4
Garcia, Maria Del Socorro	Inst. Asst. Special Ed.	Special Education	4
Grajeda, Salvador	Inst. Asst. Special Ed.	Special Education	4
Hunt, Marsha G.	Inst. Asst. Special Ed.	Special Education	4
Jaramillo, Amanda Inez	Inst. Asst. Special Ed.	Special Education	4
Latchison, Rosalie	Inst. Asst. Special Ed.	Special Education	4
Leiva, Lucila R	Inst. Asst. Special Ed.	Special Education	4
Meza, Teresa	Inst. Asst. Special Ed.	Special Education	4
Pena, Mayela	Inst. Asst. Special Ed.	Special Education	4
Rivas, Krystal Monique	Inst. Asst. Special Ed.	Special Education	4
Rivas, Marlon Anthony	Inst. Asst. Special Ed.	Special Education	4
Rodriguez, Marco Antonio	Inst. Asst. Special Ed.	Special Education	4
Rodriguez, Robert	Inst. Asst. Special Ed.	Special Education	4
Solorzano, Pearl Blanca	Inst. Asst. Special Ed.	Special Education	6
Toledo, Rosa Maria	Inst. Asst. Special Ed.	Special Education	4
Williams, Kayana Dashae	Inst. Asst. Special Ed.	Special Education	4
Castro, Patricia	Inst. Asst. Special Need	Special Education	6
Abarca, Christina Julissa	Inst. Asst. Special Needs	Special Education	6
Alvarez-Hernandez, Adriana	Inst. Asst. Special Needs	Special Education	6
Angulo, Martha Beatriz	Inst. Asst. Special Needs	Special Education	6
Anzures, Barbara Jean	Inst. Asst. Special Needs	Special Education	6
Beza, Jacob	Inst. Asst. Special Needs	Special Education	6
Blankenship, Christopher	Inst. Asst. Special Needs	Special Education	6
Blas, Maria	Inst. Asst. Special Needs	Special Education	6
Boyd, Jacqueline Marie	Inst. Asst. Special Needs	Special Education	6
Boyer, Dina	Inst. Asst. Special Needs	Special Education	6
Buenrostro, Elizabeth	Inst. Asst. Special Needs	Special Education	6

Cartagena, Noel B.	Inst. Asst. Special Needs	Special Education	6
Castro, Kenya Mauren	Inst. Asst. Special Needs	Special Education	6
Cebreros, Erma	Inst. Asst. Special Needs	Special Education	6
Chow, Gillian	Inst. Asst. Special Needs	Special Education	6
Cornejo, Raquel Isela	Inst. Asst. Special Needs	Special Education	6
Cortazar, Vanessa Irene	Inst. Asst. Special Needs	Special Education	6
Cruz-Lopez, Gloria Yesenia	Inst. Asst. Special Needs	Special Education	6
Diaz, Liliana	Inst. Asst. Special Needs	Special Education	6
Espejel, Rosa Chloris	Inst. Asst. Special Needs	Special Education	6
Giles, Tiffanni Marlette	Inst. Asst. Special Needs	Special Education	6
Guerrero, Teresa	Inst. Asst. Special Needs	Special Education	6
Harper, Tonya Lashane	Inst. Asst. Special Needs	Special Education	6
Hillman, Star Denese	Inst. Asst. Special Needs	Special Education	6
Jacques, Tyreona	Inst. Asst. Special Needs	Special Education	6
Kamka, Tammy Ann	Inst. Asst. Special Needs	Special Education	6
Lenoir, Graylon T	Inst. Asst. Special Needs	Special Education	6
Leopold, Cheryl Lynn	Inst. Asst. Special Needs	Special Education	6
Martin, Amber Desiree	Inst. Asst. Special Needs	Special Education	6
Martinez, Vianey V Fuentes	Inst. Asst. Special Needs	Special Education	6
Maya, Rosana Guadalupe	Inst. Asst. Special Needs	Special Education	6
Mcmillon, Larissa Lizzette	Inst. Asst. Special Needs	Special Education	6
Mezquida, Sarah Marie	Inst. Asst. Special Needs	Special Education	6
Moore, Kenneth	Inst. Asst. Special Needs	Special Education	6
Moore, Victoria	Inst. Asst. Special Needs	Special Education	6
Morales, Cindy	Inst. Asst. Special Needs	Special Education	6
Munoz, Alejandra	Inst. Asst. Special Needs	Special Education	6
Patino, Soledad	Inst. Asst. Special Needs	Special Education	6
Parra, Vanessa	Inst. Asst. Special Needs	Special Education	6
Pereda, Berenice	Inst. Asst. Special Needs	Special Education	6
Perez, Joanna	Inst. Asst. Special Needs	Special Education	6
Picon, Vanessa	Inst. Asst. Special Needs	Special Education	6
Ramirez-Ortega, Jessica Zoe	Inst. Asst. Special Needs	Special Education	6
Reyes, Briana Michelle	Inst. Asst. Special Needs	Special Education	6
Reyna, Margarita Rios	Inst. Asst. Special Needs	Special Education	6
Rios, Marisol	Inst. Asst. Special Needs	Special Education	6
Rocha, Jacquelin	Inst. Asst. Special Needs	Special Education	6
Rodriguez, Katty	Inst. Asst. Special Needs	Special Education	6
Rojas, Rosa Elia	Inst. Asst. Special Needs	Special Education	6
Russell, Vita Caterino	Inst. Asst. Special Needs	Special Education	6
Sabaiz Lizaola, Jennifer	Inst. Asst. Special Needs	Special Education	6

Salvador, Julia	Inst. Asst. Special Needs	Special Education	6
Sanchez, Leticia	Inst. Asst. Special Needs	Special Education	6
Scott, Itzel	Inst. Asst. Special Needs	Special Education	6
Smith, Maya Icene	Inst. Asst. Special Needs	Special Education	6
Tobar, Arsenia Liseth	Inst. Asst. Special Needs	Special Education	6
Traylor, Essence Marie	Inst. Asst. Special Needs	Special Education	6
Trujillo, Hennessy	Inst. Asst. Special Needs	Special Education	6
Uranda, Rosario	Inst. Asst. Special Needs	Special Education	6
Watkins, Antonio Daniel	Inst. Asst. Special Needs	Special Education	6
Williams, Danah	Inst. Asst. Special Needs	Special Education	6
Carmelo, Ana Rosa	NS Supervisor	Nutrition Services	6
Laguna, Brisa Alejandra	NS Supervisor	Nutrition Services	6
Mayes, Franzena Marie	NS Supervisor	Nutrition Services	6
Hubbard, Quindrena	NSWI	Nutrition Services	6
Orozco, Melina	NSWI	Nutrition Services	6
Ramirez, Latasha Nicole	NSWI	Nutrition Services	6
Alcaraz, Maria Guadalupe	SKO	Nutrition Services	6
Alejo, Lourdes J Valdez	SKO	Nutrition Services	6
Alvarado, Alicia	SKO	Nutrition Services	6
Amador, Margarita	SKO	Nutrition Services	6
Carter, Terri A.	SKO	Nutrition Services	6
Ceja, Alejandra Octaviano	SKO	Nutrition Services	6
Chavez, Becky	SKO	Nutrition Services	6
De Avila, Cynthia	SKO	Nutrition Services	6
De La Torre, Lorena	SKO	Nutrition Services	6
Hill, Brandi Roshay	SKO	Nutrition Services	6
Pangelinan, Maira S.	SKO	Nutrition Services	6
Turner, Durinda Joyce	SKO	Nutrition Services	6
Valadez, Jennifer	SKO	Nutrition Services	6
Borja, Maria Concepsion	Sr. Health Services Tech.	Student Services	8
Lawrence, Najah Hamidah	Sr. Health Services Tech.	Student Services	8
Mercado, Laura Caroline	Sr. Health Services Tech.	Student Services	8
Ramirez, Teresa	Sr. Health Services Tech.	Student Services	8
Rapp, Valerie Elise	Sr. Health Services Tech.	Student Services	8
Salazar, Gladys	Sr. NSW	Nutrition Services	6
Vergara, Aurora	Sr. NSW	Nutrition Services	6
Avitia, Salvador	Sr. WW	Nutrition Services	8
Soto, Armando	WW/DD	Nutrition Services	8
Tolentino, Regino	WW/DD	Nutrition Services	8

Classified Personnel
2023 Summer Assignments

Name	Classification	Site	Dates	Hours Not to exceed
Castaneda, Cristina	Foster Care/Case Manager	Student Services	7/01/2023 to 7/31/2023	8
Solano, Lesly	Foster Care/Case Manager	Student Services	7/01/2023 to 7/31/2023	8
Navarro, Olga	Health Services Technician	Student Services	7/20/2023 to 7/28/2023	8
Ortiz, Rosa Duran	Health Services Technician	Student Services	6/22/2023 to 7/19/2023	8
Cervantes, Monica	Nutrition Service Production Coordinator	Nutrition Services	7/01/2023 to 7/28/2023	8
Alvarado, Alicia	Nutrition Service Supervisor	Nutrition Services	7/01/2023 to 7/28/2023	8
Carmelo, Ana	Nutrition Service Supervisor	Nutrition Services	7/01/2023 to 7/28/2023	8
Davis, Deetra L.	School Community Liaison	Student Services	6/26/2023 to 8/4/2023	8
Funes, Graciela	School Community Liaison	Student Services	6/26/2023 to 8/4/2023	8
Richardson, Celestine	Sr. NS Supervisor	Nutrition Services	7/1/2023 to 7/19/2023	8

14. C. 3. Request Approval of the Bilingual Stipend for Eligible Classified Employees during the 2022-2023 School Year

Rationale

The administration requests approval of the bilingual stipend for eligible classified employees during the 2022-2023 school year.

CSEA and confidential positions are for payment of services rendered as per contractual obligation during the 2022-2023 school year in the amount of \$72,645.00.

CSEA Contract, Article VIII, Section 8.3

8.3.1 Bilingual Stipends: CSEA members shall receive the following annual stipend:

10-Month	11-Month	12-Month
\$450.00	\$495	\$540

The unit member will be required to pass the District Competency test for the bilingual stipend and must attend the interpreter training provided by the District. Refusal by a member to interpret/translate documents or meetings or not attend the training may limit future translation assignments at the principal's discretion.

If a unit member interprets for an IEP meeting, an additional stipend of \$30.00 per month will be paid for the months in which IEP interpretation occurs.

The verification process is multi-step:

(1) Managers must submit a signed form certifying via-signature that specific employees have been participating in work-related translation during the previous school year.

(2) Employees must have passed a bilingual/bi-literate exam provided by a statewide testing consortium and local content validated by subject matter experts, as per EEOC Testing Uniform Guidelines, in order to meet District fluency standards.

List of names is attached.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: \$72,645.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Bilingual Stipend Listing - 07-27-23

Classified Personnel
Bilingual/Bi-Literate Stipend
2022-2023

	EMPLOYEE NAME	JOB CLASSIFICATION	PAY MONTHS	TOTAL
1	Alvarado-Mancillas, Stella	Sr. Accounting Assistant	12	540
2	Andrade, Alma	Library Media Assistant	11	825
3	Arevalos, Cecilia	Secretary	12	540
4	Avalos, Catalina L.	Office Assistant II	11	495
5	Banuelos, Balorie	Inst. Asst. Special Needs	2	90
6	Barboza, Blanca	Records Clerk	10	450
7	Barragan, Ricardo Mora	Sr Ntwrk/Cmptr Specialist	12	540
8	Barrios Lopez, Annette	Attendance Assistant	10	450
9	Briseno-Velasco, Teresa	Office Assistant II	12	540
10	Bryant, Miriam Yolanda	Personnel Specialist	12	540
11	Bustamante, Lydia Araceli Gomez	School Community Liaison	10	750
12	Bustos, Erica	Library Media Assistant	11	495
13	Cabrera, Elizabeth Jones	Paralegal	12	540
14	Calderon, Carmen E	School Community Liaison	10	540
15	Camacho, Maria Felix	Buyer	12	540
16	Carias, Mavel Julissa	Secretary	12	630
17	Castellanos, Juana	Child Care Assistant	10	450
18	Castro, Nancy	Inst. Asst. Special Ed.	10	750
19	Castro, Patricia	Inst. Asst. Special Needs	10	750
20	Cerna, Nery Christian	Network/Computer Spec.	12	540
21	Cerpa, Cecilia	Inst. Asst. Special Ed.	10	450
22	Chavez, Blanca D.	English Language Prog Tech	10	450
23	Chavez, Carolina	Inst. Asst. Special Ed.	6	570
24	Chico, Jazmin Irene	English Language Prog Tech	10	690
25	Choto, Salvador Ricardo	Office Assistant II	11	495
26	Contreras, Vanesa	Inst. Asst. Special Ed.	10	135
27	Covarrubias, Erica C.	Library Media Assistant	11	495
28	Cuadros, Yolanda	Attendance Assistant	10	450
29	Custodio, Maria Del Rosario	Attendance Assistant	8	600
30	Davis, Maria C.	School Community Liaison	10	750
31	De La Cruz, Tanya	Secretary	12	540
32	Desantiago, Veronica	Personnel Technician	12	540
33	Diaz, Leticia Ofelia	Inst. Asst. Special Ed.	8	360
34	Diaz, Marina	Secretary	12	900
35	Diaz-Aguilar, Elizeth Odili	Inst. Asst. Special Ed.	10	750
36	Dominguez, Socorro	Office Assistant II	10	450
37	Encinas, Irma Guadalupe	English Language Prog Tech	10	450
38	Esparza, Monica	Inst. Asst. Special Needs	9	480

Classified Personnel
Bilingual/Bi-Literate Stipend
2022-2023

39	Espejel, Rosa Chloris	Inst. Asst. Special Needs	10	450
40	Espinoza Rodas, Danny	Network/Computer Spec.	12	540
41	Espinoza, Maria Del Refugio	Child Care Assistant	10	450
42	Estrada, Ana Rosa	English Language Prog Tech	10	450
43	Fernandez, Eva	Library Media Assistant	11	495
44	Flores, Ana G	Student Services Asst.	11	495
45	Flores, Joel M.	Office Assistant II	12	540
46	Fuentes, Luz Maria	English Language Prog Tech	10	450
47	Funes, Graciela	School Community Liaison	8	360
48	Garcia, Alfredo Jenaro	Attendance Assistant	10	750
49	Garcia, Rebecca	Computer Lab Assistant	10	450
50	Garmendia, Maritza Lizeth	Inst. Asst. Special Needs	4	180
51	Gaytan Hurtado, Alejandra	Inst. Asst. Special Needs	5	225
52	Gomez, Evelia	Health Services Tech.	10	750
53	Gomez, Niomy Midory	Attendance Assistant	10	450
54	Gonzalez, Maricela	Secretary	12	540
55	Gonzalez, Mario Israel	Secretary	12	675
56	Gonzalez, Marisela	Inst. Asst. Special Ed.	10	450
57	Grande, Sue Clarisse	Health Services Tech.	10	450
58	Guevara, Ellla	Testing Technician	12	540
59	Gutierrez, Lucero	Secretary	12	405
60	Gutierrez, Sonia Elizabeth	Testing Technician	12	540
61	Hernandez, Cindy	Secretary	12	750
62	Hernandez, Cindy Maribel	Secretary	12	750
63	Hernandez, Julia	English Language Prog Tech	10	450
64	Hughes, Maria Elena	Secretary	12	540
65	Inglada, Magdalena	English Language Prog Tech	10	450
66	Jacobo, Rosalinda	Inst. Asst. Special Ed.	10	450
67	Leyva, Mildred Del Carmen	Inst. Asst. Special Ed.	10	750
68	Lopez, Ana Karen	Inst. Asst. Special Needs	10	450
69	Lopez, Celia Fabiola	Student Data Technician	9	405
70	Lopez, Emeline	Inst. Asst. Special Needs	10	540
71	Lopez, Iveth	Office Assistant II	12	540
72	Lopez, Jessica Mavel	Library Media Assistant	10	525
73	Lopez, Roxanna	School Community Liaison	10	750
74	Lopez, Tiffany Nunez	School Community Liaison	4	630
75	Lucio, Laura E.	Accountant	12	540
76	Manzo, Mayra Leticia	Attendance Assistant	10	450
77	Maravilla, Amy Elizabeth	Student Data Technician	12	540
78	Marquez, Maria Eugenia	ASB Bookkeeper	11	495

Classified Personnel
Bilingual/Bi-Literate Stipend
2022-2023

79	Martin, Claudia Guadalupe	Sr. Health Services Tech.	5	600
80	Maya, Laura	Personnel Specialist	12	540
81	Medina, Maria Del Socorro	Inst Asst Culinary Science	10	450
82	Mejia, Beatriz	Secretary	11	570
83	Melendez, Maria	Child Care Assistant	10	450
84	Mendez, Guadalupe	Secretary	12	540
85	Mendoza, Sonia	Inst. Asst. Special Needs	10	450
86	Mentado, Paulina	Inst. Asst. Special Ed.	10	750
87	Meza, Roselia L	Secretary	12	540
88	Meza, Teresa	Inst. Asst. Special Ed.	10	750
89	Montero, Maria Carmen	Library Media Assistant	11	495
90	Montes, Janeth	Attendance Assistant	9	480
91	Mora, Porfiria	Buyer	12	540
92	Munoz, Julissa	Inst. Asst. Special Ed.	10	450
93	Navarro, Daniela Patricia	Senior Buyer	12	540
94	Navarro, Melinda M.	Attendance Assistant	10	510
95	Nevarez, Maria Christina	Secretary	12	540
96	Nunez, Antolina D.	Health Services Tech.	10	450
97	Ordaz, Blanca Adriana	Secretary	12	540
98	Ortiz, Ivette	School Community Liaison	5	600
99	Pacheco, Patricia	Secretary	12	540
100	Palacios, Phyllis E	Secretary	12	540
101	Patino, Soledad	Inst. Asst. Special Needs	10	450
102	Pedroza, Diana Gabriela	English Language Prog Tech	10	450
103	Perez, Judith D.	Library Media Assistant	8	585
104	Plascencia, Tony	Office Assistant II	11	495
105	Quirarte, Olga Patricia	School Community Liaison	10	450
106	Ramirez, Livier C	Personnel Specialist	12	540
107	Ramos, Itzel Ivon	Inst. Asst. Special Ed.	3	135
108	Ramos, Regina Renee	Personnel Specialist	12	540
109	Reveles, Graciela	Library Media Assistant	11	495
110	Reyes, Esther	Office Assistant II	11	495
111	Reyes, Veronica Edith	Inst. Asst. Special Needs	10	750
112	Rocha, Jacquelin	Inst. Asst. Special Needs	10	750
113	Rodriguez, Robert	Inst. Asst. Special Ed.	10	750
114	Rodriguez, Suejey Ortiz	Attendance Assistant	8	360
115	Rubio, Mireya	Child Care Assistant	10	450
116	Ruiz, Elva	Personnel Specialist	12	540
117	Ruiz, Nancy	Inst. Asst. Special Ed.	10	750
118	Salazar, Jessica	Administrative Assistant	12	540

Classified Personnel
Bilingual/Bi-Literate Stipend
2022-2023

119	Salcedo, Karla Vanessa	Inst. Asst. Special Needs	10	750
120	Sanchez, Leticia	English Language Prog Tech	10	450
121	Sandoval, Lissette	School Community Liaison	6	345
122	Santacruz-Dominguez, Graciela	Sr. Accounting Assistant	11	495
123	Serrano, Senorina	Library Media Assistant	11	495
124	Solorio, Janet	Inst. Asst. Special Needs	10	450
125	Soto, Gerarda M.	English Language Prog Tech	10	750
126	Tapia, Crystal	District Records Tech.	12	540
127	Toledo, Rosa Maria	Inst. Asst. Special Ed.	10	750
128	Tovalin, Orene Corral	Secretary	12	540
129	Varela, Ruth A.	Secretary	12	540
130	Vasquez, Ana Bertha	Office Assistant II	11	495
131	Villagrana, Celeste Bianca	Secretary	8	600
132	Villalobos, Dora	Library Media Assistant	5	225
133	Villegas, Sylvia	English Language Prog Tech	8	360
134	Viramontes, Yolanda	Inst. Asst. Special Ed.	8	360
135	Wilson, Genevieve Sherrie	Attendance Assistant	10	450
136	Zamora, Richard	Records Clerk	10	450
137	Zuniga, Maria Cristina	Secretary	11	570
138	Zuniga, Maribel	After Sch Program Asst	10	450
			Grand Total	\$72,645

14. C. 4. Request Approval of the Tentative Agreement between Lynwood Unified School District and the California School Employees Association and its Lynwood Chapter #116 on May 31, 2023

Rationale

The administration requests approval of the tentative agreement between Lynwood Unified School District and the California School Employees Association and its Lynwood Chapter #116 on May 31, 2023.

2022-2023 Pay Agreements:

- A 6.0% on schedule increase to the CSEA Salary Schedule retroactive to July 1, 2022.
- A 6.0% one-time, off-schedule bonus based on earned regular salary in the 2022-2023 school year.

2023-2024 Pay Agreements:

- A 6.0% on schedule increase to the CSEA Salary Schedule retroactive to July 1, 2023.
- A 6.0% one-time, off-schedule bonus based on earned regular salary in the 2023-2024 school year.

District Benefits Contributions:

Additional District contributions to medical insurance as below:

	July 1, 2023	June 30, 2024 @ 11:59 pm
1-Person	\$855.79	\$893.29
2-Person	\$1,588.07	\$1,638.07
3+	\$1,958.21	\$2,021.71

Coverage increases on District-provided life insurance:

	Benefit Change Eff. 1/1/24
Employee	\$50,000
Spouse	\$10,000
Child	\$5,000

Holidays:

Additional floating holidays. Prioritize use of floating holidays during non-student days and new requirement of advance notice of use.

Formal addition of Juneteenth Holiday to contract.

Professional Development (PD):

Addition of two (2) optional PD Days for 10 - and 11-month employees.
Recommittment to a PD reimbursement pilot program.

The full tentative agreement is available upon request from Human Resources or the Superintendent's Office.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. D. BUSINESS SERVICES

14. D. 1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning May 30, 2023 through June 27, 2023, Per CA Education Code 17605 and 42636

Rationale

Staff requests approval to review and ratify Purchase Orders for the period beginning May 30, 2023 through June 27, 2023, per CA Education Code 17605 and 42636.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: Various

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: \$1,286,261.97

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Purchase Order/Contract Transaction List 07.27.2023

**LUSD BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
MAY 30, 2023 THROUGH JUNE 27, 2023**

[illegible]

LUSD BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
MAY 30, 2023 THROUGH JUNE 27, 2023

Vendor Name	Code	PO#	C/O	Location	Line Amount
DION AND SONS, INC.	PO1	230000003071	1	7650000 \$	20,000.00
DISCIPLINA POSITIVA, INC.	PO1	230000003098	1	7350000 \$	5,925.00
EF EXPLORE AMERICA, INC.	PO1	230000003096	1	7390000 \$	1,830.00
FALCON FUELS	PO1	230000003073	1	7650000 \$	20,000.00
GOLD STAR FOODS	PO1	230000003122	1	7810000 \$	100,000.00
GRAHAM VENTURES INC	PO1	230000003101	1	7390000 \$	40.00
GRAHAM VENTURES INC	PO1	230000003101	1	7390000 \$	65.00
GRAHAM VENTURES INC	PO1	230000003101	1	7390000 \$	100.00
GRAHAM VENTURES INC	PO1	230000003101	1	7390000 \$	200.00
GRAHAM VENTURES INC	PO1	230000003101	1	7390000 \$	300.00
GRAHAM VENTURES INC	PO1	230000003102	1	7390000 \$	20.00
GRAHAM VENTURES INC	PO1	230000003102	1	7390000 \$	130.00
GRAHAM VENTURES INC	PO1	230000003102	1	7390000 \$	200.00
GRAHAM VENTURES INC	PO1	230000003102	1	7390000 \$	200.00
IRON MOUNTAIN RECORDS MANAGEMENT	PO1	230000003113	1	4310000 \$	1,000.00
IXL LEARNING, INC.	PO1	230000002977	1	3230000 \$	1,199.00
JESSICA M. LOPEZ	PO1	230000003119	1	7350000 \$	300.00
JESSICA M. LOPEZ	PO1	230000003119	1	7350000 \$	450.00
LIFT ENRICHMENT	PO1	230000003074	1	7350000 \$	8,400.00
MAGIC JUMP RENTALS, INC	PO1	230000003077	1	1120000 \$	292.50
MAXI AIDS, INC.	PO1	230000003124	1	7410000 \$	300.59
MEDICAL WASTE SERVICES	PO1	230000003002	1	7390000 \$	700.00
MENDEZ CONSTRUCTION	PO1	230000003058	1	7650000 \$	4,880.00
MICHELLE MARIE PRICE	PO1	230000003121	1	1130000 \$	331.98
MICHELLE MARIE PRICE	PO1	230000003121	1	1130000 \$	5,201.02
NATIONAL EDUCATION EQUITY LAB, INC.	PO1	230000003100	1	7390000 \$	2,750.00
NATIONAL EDUCATION EQUITY LAB, INC.	PO1	230000003100	1	7390000 \$	3,500.00
NATIONAL HONOR SOCIETY	PO1	230000003063	1	4320000 \$	40.00
NATIONAL HONOR SOCIETY	PO1	230000003063	1	4320000 \$	97.02
NATIONAL HONOR SOCIETY	PO1	230000003063	1	4320000 \$	121.28
NATIONAL HONOR SOCIETY	PO1	230000003063	1	4320000 \$	582.12
ODP BUSINESS SOLUTIONS, LLC (f/k/a OFFICE DEPOT BUY)	PO1	230000003066	1	7350000 \$	5,000.00
PAUL H BROOKES PUBLISHING CO. INC.	PO1	230000003061	1	7470000 \$	499.90
ROTO ROOTER	PO1	230000003110	1	7650000 \$	5,000.00
ROYALE MANAGEMENT GROUP., LLC	PO1	230000003057	1	1030000 \$	1,697.00
RS BUS LINE, INC.	PO1	230000003099	1	7650000 \$	80,000.00
SCHOLASTIC BOOKFAIRS	PO1	230000003083	1	1130000 \$	1,388.49
SHUTTERFLY HOLDINGS, INC.	PO1	230000003105	1	7390000 \$	8,180.55
SIMPLAR SOURCING SOLUTIONS, LLC	PO1	230000003067	1	7670000 \$	10,276.20
SOUTHERN CALIFORNIA CROSSROADS	PO1	230000003114	1	7420000 \$	46,880.00
SOUTHERN CALIFORNIA MUNICIPAL ATHLETIC	PO1	230000003084	1	7380000 \$	2,220.00
SOUTHERN CALIFORNIA MUNICIPAL ATHLETIC	PO1	230000003094	1	7380000 \$	1,920.00
SOUTHWEST SCHOOL & OFFICE	PO1	230000003065	1	1110000 \$	9,990.00
T.A.J. OFFICE & SCHOOL SUPPLY	PO1	230000003103	1	1110000 \$	2,199.00
TEACHER CREATED MATERIALS	PO1	230000003080	1	7350000 \$	280.97
TEACHER CREATED MATERIALS	PO1	230000003080	1	7350000 \$	1,256.52
TEACHER CREATED MATERIALS	PO1	230000003080	1	7350000 \$	1,322.45
TEACHER CREATED MATERIALS	PO1	230000003080	1	7350000 \$	1,365.94
TEACHER CREATED MATERIALS	PO1	230000003080	1	7350000 \$	2,204.45
TEACHER CREATED MATERIALS	PO1	230000003080	1	7350000 \$	2,204.45
TEACHER CREATED MATERIALS	PO1	230000003080	1	7350000 \$	10,025.03
TEACHER CREATED MATERIALS	PO1	230000003080	1	7350000 \$	10,025.03
TEACHER CREATED MATERIALS	PO1	230000003081	1	7350000 \$	5,999.90
TEACHER CREATED MATERIALS	PO1	230000003081	1	7350000 \$	26,459.56
TEACHER CREATED MATERIALS	PO1	230000003081	1	7350000 \$	26,459.56
TEACHER CREATED MATERIALS	PO1	230000003081	1	7350000 \$	26,459.56
TEACHER CREATED MATERIALS	PO1	230000003081	1	7350000 \$	26,459.56
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	2,164.97
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	3,668.88
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	5,090.15
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	5,090.15
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	5,324.98
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	5,585.95

LUSD BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
MAY 30, 2023 THROUGH JUNE 27, 2023

Vendor Name	Code	PO#	C/O	Location	Line Amount
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	5,784.27
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	5,949.53
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	6,131.32
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	6,263.53
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	7,040.28
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	7,337.75
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	7,337.75
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	7,536.07
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	7,585.65
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	7,701.34
TEACHER CREATED MATERIALS	PO1	230000003082	1	7350000 \$	9,436.62
TGA THOMAS GRAY AND ASSOCIATES, INC.	PO1	230000003116	1	7670000 \$	2,163.12
THE HOME DEPOT PRO F/K/A SUPPLYWORKS	PO1	230000003112	1	7650000 \$	183,151.71
THE HOME DEPOT PRO INSTITUTIONAL	PO1	230000001169	2	1070000 \$	435.60
THE HOME DEPOT PRO INSTITUTIONAL	PO1	230000001169	2	1070000 \$	643.97
THE HOME DEPOT PRO INSTITUTIONAL	PO1	230000003125	1	4320000 \$	2,395.69
THE HOME DEPOT PRO INSTITUTIONAL	PO1	230000003126	1	4320000 \$	305.35
THE HOME DEPOT PRO INSTITUTIONAL	PO1	230000003126	1	4320000 \$	353.81
UNIVERSITY OF SOUTHERN CALIFORNIA	PO1	230000003107	1	7350000 \$	188,000.00
WestEd	PO1	230000003075	1	7350000 \$	1,746.00
				TOTAL \$	1,286,261.97

14. D. 2. Request Approval of the Warrant and ACH Schedule for the Period of May 31, 2023 through June 27, 2023

Rationale

Staff requests approval of the Warrant and ACH Schedule for the period of May 31, 2023 through June 27, 2023.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: \$7,102,645.51

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Warrant Schedule 07-27-23

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

DATE: July 27, 2023

TO: Gudiel R. Crosthwaite, Ph.D., Superintendent

FROM: Business Services Division

SUBJECT: Warrant and ACH Schedule for the Period of May 31, 2023 - June 27, 2023

These registers, as prepared by the Los Angeles County Office of Education, reflect disbursements that have been made in payment of previously approved purchase orders, recurring monthly expenses for mileage disbursements, conferences, utilities and other costs of public education.

The expenses reflected in the registers were not in excess of appropriations budgeted.

Copies of the registers are available for inspection during normal office hours in the Accounting Department, Lynwood Unified School District, 11321 Bullis Road, Lynwood, California 90262.

COMMERCIAL WARRANT REGISTER (B-WARRANTS)

		Issue Date	Amount	
05/31/23	\$	1,896.22	06/14/23	\$ 1,005,166.07
06/01/23	\$	152,923.32	06/15/23	\$ 350,799.54
06/02/23	\$	345,088.83	06/16/23	\$ 90,875.71
06/05/23	\$	2,040,328.17	06/19/23	\$ -
06/06/23	\$	64,471.41	06/20/23	\$ 164,714.74
06/07/23	\$	209,759.15	06/21/23	\$ 188,627.99
06/08/23	\$	714,153.35	06/22/23	\$ 186,343.33
06/09/23	\$	586,728.02	06/23/23	\$ 55,590.03
06/12/23	\$	57,620.23	06/26/23	\$ 196,689.36
06/13/23	\$	261,075.27	06/27/23	\$ 429,794.77
		Total	\$	7,102,645.51
For a more detailed account of specific District expenditures, please refer to page 3.				

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

DATE: July 27, 2023
TO: Gudiel R. Crosthwaite, Ph.D., Superintendent
FROM: Business Services Division
SUBJECT: Commerical Warrant and ACH Schedule for the Period of May 31, 2023 - June 27, 2023

<u>FUNDS</u>	<u>AMOUNT</u>
1) <u>General Fund (01)</u> Total General Fund	\$ 3,847,178.43
2) <u>Adult Education Fund (11)</u> Total Adult Education Fund	\$ 14,364.36
3) <u>Child Development Fund (12)</u> Total Child Development Fund	\$ 50,298.16
4) <u>Cafeteria Fund (13)</u> Total Cafeteria Fund	\$ 366,400.51
5) <u>Deferred Maintenance Fund (14)</u> Total Deferred Maintenance Fund	\$ -
6) <u>Building Fund (21)</u> Total Building Fund	\$ 405,891.13
7) <u>Capital Facilities Fund (25)</u> Total Capital Facilities Fund	\$ -
8) <u>School Facilities Fund (35)</u> Total School Facilities Fund	\$ 36,928.80
9) <u>Self-Insurance Fund (67)</u> Total Self-Insurance Fund	\$ 133,712.79
10) <u>Scholarship Fund (73)</u> Total Scholarship Fund	\$ -
11) <u>Payroll Clearance Fund (76)</u> Total Payroll Clearance Fund	\$ 2,247,871.33
Total Warrants All Funds	\$ 7,102,645.51

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

Fund	1.0	11.0	12.0	13.0	14.0	21.0/21.1	25.0	35.0	67.0	73.0	76.0	
05/31/23	1,896.22	-	-	-	-	-	-	-	-	-	-	1,896.22
06/01/23	145,731.51	668.81	363.00	-	-	-	-	-	-	-	6,160.00	152,923.32
06/02/23	341,221.27	3,867.56	-	-	-	-	-	-	-	-	-	345,088.83
06/05/23	564,971.52	-	11,058.99	7,937.19	-	965.72	-	-	522.85	-	1,454,871.90	2,040,328.17
06/06/23	64,471.41	-	-	-	-	-	-	-	-	-	-	64,471.41
06/07/23	173,735.31	-	1,256.59	34,767.25	-	-	-	-	-	-	-	209,759.15
06/08/23	441,454.75	-	-	134,121.99	-	75,909.30	-	36,928.80	-	-	25,738.51	714,153.35
06/09/23	210,945.62	-	-	189,574.08	-	-	-	-	-	-	186,208.32	586,728.02
06/12/23	10,605.46	-	-	-	-	-	-	-	-	-	47,014.77	57,620.23
06/13/23	69,186.06	-	140.00	-	-	50,864.00	-	-	-	-	140,885.21	261,075.27
06/14/23	230,470.56	-	-	-	-	-	-	-	-	-	120,328.98	350,799.54
06/15/23	366,850.72	-	4,556.57	-	-	233,905.20	-	-	133,189.94	-	266,663.64	1,005,166.07
06/16/23	90,875.71	-	-	-	-	-	-	-	-	-	-	90,875.71
06/19/23		-	-	-	-	-	-	-	-	-	-	0.00
06/20/23	164,714.74	-	-	-	-	-	-	-	-	-	-	164,714.74
06/21/23	186,270.68	-	2,357.31	-	-	-	-	-	-	-	-	188,627.99
06/22/23	176,692.87	4,207.46	5,443.00	-	-	-	-	-	-	-	-	186,343.33
06/23/23	55,590.03	-	-	-	-	-	-	-	-	-	-	55,590.03
06/26/23	153,540.45	-	-	-	-	43,148.91	-	-	-	-	-	196,689.36
06/27/23	397,953.54	5,620.53	25,122.70	-	-	1,098.00	-	-	-	-	-	429,794.77
Rpt 072723	3,847,178.43	14,364.36	50,298.16	366,400.51	0.00	405,891.13	0.00	36,928.80	133,712.79	0.00	2,247,871.33	7,102,645.51

14. D. 3. Request Acceptance of Report of Revolving Cash Fund #3 for the 2022-2023 Fiscal Year

Rationale

The administration requests acceptance of Report on Revolving Cash Fund #3 for the 2022-2023 fiscal year.

The following is a summary of revolving cash fund disbursements for the period of April 1, 2023 through June 27, 2023, and recommend that the Board ratify these expenditures.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # BEST: N/A

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: \$3,552.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Revolving Fund Report #3 - FY 22-23

MEMORANDUM**ACTION**

June 27, 2023

TO: Gudiel Crosthwaite, Ph.D., Superintendent**FROM:** Ramiro Aguirre, Accounting Manager**SUBJECT:** Report of Revolving Cash Fund #3 (FY 2022/2023)

I hereby certify that the following is a summary of Revolving Cash Fund disbursements for the period April 1, 2023 through June 27, 2023 and recommend that the Board ratify these expenditures:

<u>EXPLANATION</u>	<u>AMOUNT</u>
Other Operating Expenses:	
US Post Office	VMA enrollment postcards \$ 3,552.00
TOTAL	<u><u>\$3,552.00</u></u>

Prior Board Approved Items*

14. D. 4. Request Acceptance of Cash Collection Report #8 for the 2022-2023 Fiscal Year

Rationale

The administration requests acceptance of Cash Collection Report #8 for the 2022-2023 fiscal year.

The following is a list of cash collections received by the Accounting Department on May 31, 2023.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: \$173,164.59

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Cash Collections #8_FY22-23

RECORD OF COLLECTIONS #8 for FY 2022/2023

The following is a list of Cash Collections received by the Accounting Department on May 31, 2023. I hereby certify that these collections will be forwarded to the County Treasurer as provided by law.

Receipt Number	Source	Check	Amount	Explanation
128873	Kevin Romero	\$	517.50	Facility Fees @ LHS Imperial 4/1 and 4/8
129430	Margaret Hinojosa	\$	175.80	Insurance Premium (Dental & Vision)
129432	State of California	\$	316.59	Food Services - January 2023 Claim -CACFP
129433	Volunteers of America of Los Angeles	\$	2,000.00	Abbott Rooms Lease (Head Start Program) - APR 2023
129434	State of California (Health Care)	\$	476.37	Health Care Deposit Fund (Medi Cal)
129435	CSEA	\$	296.60	Reimb.- Release Time- Diana Hawkins and T. Smith 3/21/23
129436	Saul Rolando Zorrilla	\$	164.03	Insurance Premium (Dental)
129437	Rose A. Mitchell	\$	703.20	Insurance Premium (Dental and Vision)
128874	Ricardo Hinojosa	\$	135.00	Facility Fees @ LHS BULLIS -4/3,4/17,4/24
128875	Imani Track Club - Steve Todd	\$	607.50	Facility Fees @ LHS -APR
128877	Deisy Garcia	\$	60.00	Facility Fees @ Roosevelt Parking lot 4/22/23
128876	Obed Romero	\$	150.00	Facility Fees @ Will Rogers
128879	Alex Gomez	\$	952.00	Facility Fees @ LHS Imperial 4/8/23
128878	Kevin Romero	\$	720.00	Facility Fees @ LHS Imperial 4/15, 22, and 29
129423	Hosler ASB	\$	880.00	Knott's Berry Farm transportation charges - Invoice#LUSD2223-015
129417	Shamell Wilson	\$	1,120.03	Adult Ed - Student Testing
129420	Gladys Barbieri - Danielle Trujillo	\$	450.00	Computer Replacement fee- Will Rogers
129426	CSULB Research Foundation	\$	300.00	Adult Ed - Student Testing - HISET
129427	Irma Banuelos	\$	3,564.00	Developer fees - 12630 Wright Rd.
130344	Pitney Bowes	\$	712.17	refund - incorrect order
129438	Martha Salinas	\$	1,580.04	Developer fees - 11445 Plum St.
130345	State of California (Health Care)	\$	1,473.60	Health Care Deposit Fund (Medi Cal)
130346	T & G Vending	\$	17.82	Vending Machine - Commission MAR 2023 Administration
130347	T & G Vending	\$	276.00	Vending Machine - Commission MAR. 2023 LHS
130348	Alder Graduate School of Education	\$	20,900.00	22/23 Residency Director Contribution pmt. 3 of 3
130349	Southeastern S.C. Council	\$	219.85	Release time charges for Luz Mejia (sub. teacher)
130350	Textbook Warehouse	\$	240.00	Obsolete book buy back PO#0161011
129441	Raul E. Lugo	\$	3,231.36	Developer fees - 11813 1st Ave
130351	Elias Villanueva	\$	175.80	Insurance Premium (Dental & Vision)
130352	Carolyn Cunningham	\$	162.80	Insurance Premium (Dental & Vision) May-Aug
130353	Jacquelyn Johnson	\$	28.93	Insurance Premium (Dental)
130342	Reading for Education	\$	111.13	Lincoln - Online fundraiser
130343	Maria Zuniga	\$	500.00	Chromebook Ins, lost book, and misc. Lincoln
128881	Maria Callejas	\$	60.00	Facility Fees @ LHS Bullis 4/29/23
128880	Maria Callejas	\$	60.00	Facility Fees @ LHS Imperial 4/15/23
130354	Maria Nevarez	\$	2,952.30	Scholastic Bookfair (fundrasier) Wilson
130357	State of California (Health Care)	\$	548.34	Health Care Deposit Fund (Medi Cal)
130358	CSEA	\$	292.22	Reimb.- Release Time- Diana Hawkins 12/2/22
130355	Kristiana Camateros	\$	20.00	lost ID badge- Secondary Ed.
130359	Dion and Sons, Inc.	\$	8,673.00	refund for duplicate payments made in FY 20/21
130360	Sammy H. Hamamoto	\$	183.67	Insurance Premium (Dental & Vision)
130356	Ricky Beltran	\$	80.00	lost keys- Roosevelt
130362	State of California	\$	313.04	Food Services - February 2023 Claim -CACFP
130363	Renee Johnston	\$	48.57	Insurance Premium (Dental & Vision) May
130364	Gail Neely	\$	122.10	Insurance Premium (Dental & Vision)
130365	State of California (Health Care)	\$	7,329.00	Health Care Deposit Fund (Medi Cal)
130366	St. Anne's lease payment	\$	16,102.80	Abbott/Lugo rent - MAY 2023
130367	Soleil Academy	\$	7,355.41	Charter School Facility Fees located at Rosa Parks ES -MAY 2023 - RENT
130368	Vertical Raise Trust	\$	7,104.00	RC#25804 - LHS Women's basketball fundraiser
130369	Institutional Processing Services, LLC	\$	591.11	Rebates - 3 Qtr 2022 - 7922
128882	Kevin Romero	\$	1,020.00	Facility Fees @ LHS Imperial May Saturday's
130370	Karen Hinton	\$	188.00	Insurance Premium (Dental & Vision) Cobra Coverage
130371	Charter Communications	\$	76,229.96	E-rate -- Spectrum
130372/130	Yareli Campos	\$	537.72	medical and dental not deducted due to garnishment
130372/130	Yareli Campos	\$	84.88	medical and dental not deducted due to garnishment
130372/130	Yareli Campos	\$	7.87	medical and dental not deducted due to garnishment
130372/130	Yareli Campos	\$	42.48	medical and dental not deducted due to garnishment
		\$	173,164.59	

14. D. 5. Request Approval to Enter Into an Agreement with Howard E. Nyhart Company to Conduct the GASB 75 Actuarial Valuation of the Other Post-Employment Benefits for the Fiscal Years Ending on June 30, 2024 and June 30, 2025

Rationale

Staff requests approval to enter into an agreement with Howard E. Nyhart Company to conduct the GASB 75 actuarial valuation of the Other Post-Employment Benefits (OPEB) for the fiscal years ending on June 30, 2024 and June 30, 2025.

In accordance with Governmental Accounting Standards Board (GASB) Statement 75, all state and local governmental agencies are required to report annually the actuarial valuation of any other post-employment benefits other than pensions. The actuarial valuation of the OPEB represents the present value of the projected costs for the current and inactive employees who are eligible for the benefits. Nyhart Company is one of the leading actuarial valuation service providers and has previously provided services for the District.

The cost for services is \$8,400.00 for the 2023-2024 school year and \$2,500.00 for the 2024-2025 school year.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*0591

Name of Funding Source and/or Location: Unrestricted General Funds

Funding Account Number: 01.0-00000-00000-72000-5890-7690000

Amount: \$8,400.00 for 2023-2024 school year
\$2,500.00 for 2024-2025 school year

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent's Office Certification:

14. D. 6. Request Approval of the CSEA, Chapter #116, AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement

Rationale

The administration requests approval of the CSEA, Chapter #116, AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Assistant Superintendent of Business Services of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2022 to June 30, 2024.

Board Actions

The Board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year	
Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$(32,542,920.00)
Expenditures/Other Financing Uses	\$(87,826,784.00)
Ending Balance(s) Increase/(Decrease)	\$55,283,865.00

Subsequent Years	
Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$ -
Expenditures/Other Financing Uses	\$ -
Ending Balance(s) Increase/(Decrease)	\$ -

Budget Revisions

If the District does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the District on its next interim report.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



CSEA_AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement

**General Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

- Pursuant to GC 3540.2 (a), districts with qualified or negative certifications are required to submit a disclosure. In addition, pursuant to GC 3540.2 (d) a school district shall provide the county superintendent of schools, upon request, with all relevant information to provide an understanding of the financial impact of any final collective bargaining agreement reached pursuant to GC Section 3543.2 and 3547.5. All proposed bargaining agreements, including zero compensation, freezes, rollbacks, furlough days, stipends, benefit modifications and re-openers, must be disclosed using the entire workbook.
- Please submit this form to the County Superintendent of Schools and make it available to the public for review **at least ten (10) working days prior** to the date on which the Governing Board will take action on the proposed bargaining agreement.
- Attach a copy of the proposed bargaining agreement to each disclosure form.
- A separate disclosure form should be completed for each bargaining unit. If two or more units are settled concurrently, see the instructions at the bottom of the next page.
- Figures in the “Annual Cost Prior to Proposed Agreement” column on page 1 of the disclosure form should reflect the current fiscal year cost data before the agreement, even if the estimated salary changes were included in the adopted budget.
- In the “Year 1” column on page 1 of the disclosure form, show the incremental change resulting from the proposed agreement for the fiscal year in which the contract is first effective. If the agreement includes a retroactive salary change for a prior year and the impact of the change is in the current fiscal year, show the total change of both the prior and current year in the “Year 1” column. Only fill in the “Year 2” or “Year 3” columns if the proposed agreement is a multiyear contract with changes in years subsequent to the current year.
- To ensure full disclosure, such as for agreements where salary changes may not be effective for a full year, explain the terms of the agreement beginning on the top of page 2 of the disclosure form.
- Use Section G on pages 4a through 4c for the General Fund and the four columns designated to show “Latest Board Approved Budget Before Settlement,” “Adjustments as a Result of Settlement,” “Other Revisions,” and “Total Revised Budget” for the fiscal year being settled.
- Pages 4d through 4h of Section G are to be used if the source of funding for an agreement includes funds **other than** the General Fund.
- Proposed agreements must be disclosed **any time a contract is reopened**. This is especially true when multiyear agreements are formula-driven, as in the case when they are tied to projected cost-of-living adjustments in the subsequent years. Once an actual percentage and dollar change is determined, **the resulting salary and benefit cost impact must be disclosed even though it may have been budgeted**.
- Certification No. 1 (Section J on Page 8) must be signed by the District Superintendent and Chief Business Official (CBO) at the time of public disclosure. “I hereby certify” or “I am unable to certify” must be checked by both signers.
 - The Superintendent’s and CBO’s certifications are meant to be independent of one another.
 - The certifications serve as additional information provided to the board regarding the affordability of the proposed agreement **before** the board takes action on the agreement.

- The certifications should be accompanied by:
 - The fiscal planning assumptions that are used in making the certification.
 - Any qualifying comments made by the Superintendent and/or CBO that speak to the agreement's affordability within the context of the district's entire budget.
- The absence of a certification signature or a check on the "I am unable to certify" line does not prevent a board from taking action on an agreement. However, if a board approves an agreement missing a certification signature or with the "I am unable to certify" checked, it is still expected to adopt the budget revisions needed to pay for the agreement.
- The Los Angeles County Office of Education (County Office) will process any payroll adjustments reflected in an agreement, even if the Superintendent and/or CBO do not provide certifying signatures. However, the absence of a certification signature or if the "I am unable to certify" box is checked serves as an alert to the County Office to carefully analyze and review the district's ability to fund the agreement.
- Within 45 days of adopting a collective bargaining agreement, or prior to, or with its next interim report submission (or budget submission if the agreement is adopted after the submittal of the district's Second Interim Report), whichever comes first, any budget revisions to the school district's current year budget that are necessary to fulfill the terms of the agreement must be forwarded to the County Office. If a school district does not adopt all of the revisions to its budget needed in the current fiscal year to meet the costs of a collective bargaining agreement, the County Superintendent of Schools is required to issue a qualified or negative certification for the district's next interim report (Education Code Section 42142).
- Any concerns regarding the affordability of the agreement in subsequent years should be listed on page 8a following the certification.
- The entire collective bargaining disclosure document, including multiyear projections, the Superintendent/CBO certifications and assumptions, and board actions needed in current and subsequent years, must be reviewed by the board prior to board action on the agreement.
- Certification No. 2 (Section K on Page 9) must be signed by the district Superintendent at the time of public disclosure and submitted with the completed disclosure forms to the County Office.
- After the Governing Board takes action on the proposed agreement, Certification No. 2 must be signed by the Board President or Clerk and re-submitted to the County Office. In the event that a Governing Board modifies a proposed agreement as it was originally disclosed and takes action to approve the agreement, a revised disclosure should also be resubmitted with any revisions made to the agreement clearly indicated.
- The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district. Districts may select any or a combination of various methods available for communicating to the public - i.e., notice in newspaper, posted notices, letters to parents, PTA newsletters, etc. Notification, however, must include the public at large and should not be limited to district parents only.

Multiple Bargaining Unit Agreements Settled Concurrently

- Complete pages 1 through 3 for each bargaining unit agreement.
- Create a new "combined" workbook: On page 1, type the district name and "Combined" following name of bargaining unit.
- Skip to page 4 and complete the remainder of the workbook showing the impact of all agreements on the district's budget.
- Complete the combined workbook page 8 (Certification No. 1) with Superintendent and CBO signatures.
- Attach pages 1 through 3 and copies of signed MOUs or Tentative Agreements for each bargaining unit.
- Submit to the County Office at least 10 working days prior to the Governing Board approval.
- Complete the combined workbook page 9 (Certification No. 2) following Board ratification.
- Submit Certification No. 2 to the County Office.

**Specific Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

Data can only be manually entered into yellow-highlighted cells of the workbook. White cells are locked, and typically contain formulas that automatically calculate totals, variances, and percentages.

Section A, Page 1: Proposed Change in Compensation

The total cost *for all funds*, not just the General Fund, is to be reported on page 1. Data in Year 2 and 3 columns is necessary only for multiyear and overlapping fiscal year agreements.

Line 1 **Salary Schedule, including step and column** - Report only the cost of salaries, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed salary schedule change.

Line 2 **Other Compensation** - Report only the cost of salaries associated with the cost of other compensation, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of other compensation for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in other compensation.

Description - Indicate specific changes in other compensation for each affected year. For example: One percent off-schedule or \$200/employee.

Line 3 **Statutory Benefits** - Report only the cost of statutory benefits, excluding salaries and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of statutory benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in statutory benefits resulting from changes in salaries reported on Lines 1 and 2.

Line 4 **Health/Welfare Plans** - Report only the cost of health/welfare benefits, excluding the cost of salaries and statutory benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of health/welfare benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in health/welfare benefits for the affected bargaining unit.

Line 5 **Total Compensation** - Automatically calculated.

Line 6 **Total Number of Represented Employees** - Enter the full-time equivalent (FTE) employees for the affected bargaining unit.

Line 7 **Total Compensation Average Cost per Employee** - Automatically calculated.

Section A (continued) through Section F, Pages 2 and 3: Answer bargaining unit-specific questions.

Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current Year Operating Budget, for General Adult Education, Child Development, Cafeteria and Other Funds

- If other bargaining unit agreements are pending or recently settled, then Column 3 can be used to show the revisions necessary for the other units. Column 4 should reflect the current budget, as adjusted for all agreements.
- Data entered on pages 4a and 4b, "Unrestricted" and "Restricted General Fund," will automatically populate page 4c, "Combined General Fund," as well as the first column (current year) of Section H, pages 5a and 5b.
- On Page 4i, give explanations for entries recorded in Column 3, "Other Revisions," on pages 4a through 4h.

Section H, Pages 5a through 5c: Impact of Proposed Agreement on Subsequent Years

- Unrestricted and Restricted General Fund data for subsequent fiscal years must be manually entered on pages 5a and 5b, respectively. The combined General Fund totals are automatically calculated on page 5c.

Section I, Pages 6 and 7: Impact of Proposed Agreement on Unrestricted Reserves

- If "Other Adjustments" expenditure amounts were entered in the multiyear projection (pages 5a and 5b) for the two subsequent years, then an explanation must be provided on page 7, question 7.
- Enter data in the yellow-highlighted cells as appropriate. Enter your district's reserve level requirement on line 1d. Whether a district meets required reserve levels is automatically determined and displayed on page 6, line 3. Any fiscal year with a "No" result in line 3 requires a response in line 4.
- Any total compensation variance requires an explanation on page 7, question 5.
- The causes of and plans to address deficit spending, especially for any deficit resulting from or increased by the agreement, must be addressed on page 7, question 6.

Section J, Pages 8 and 8a: Certification No. 1

- Enter data in yellow-highlighted cells on page 8 as appropriate. Once data is entered, the form should be printed, "I am able to certify" or "I am unable to certify" must be checked and signed by the district Superintendent and Chief Business Official. Use page 8a to list the budget assumptions and address affordability in subsequent years. Submit the signed certification and the completed Public Disclosure to the County Office.

Section K, Page 9: Certification No. 2

- Enter data in yellow-highlighted cells on page 9 as appropriate. Once data is entered, the form should be printed, signed and dated by the district Superintendent. The completed disclosure is ready for posting and submission to the County Office. After the the Governing Board meeting, the Board President or Clerk of the Board (district Superintendent) must sign and date Certification No. 2. and submit to the County Office.

**Los Angeles County Office of Education
Business Advisory Services**

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Lynwood Unified School District
Name of Bargaining Unit:	California School Employees Association (CSEA)
Certificated, Classified, Other:	Classified

The proposed agreement covers the period beginning: July 1, 2022 and ending: June 30, 2024
(date) (date)

The Governing Board will act upon this agreement on: July 27, 2023
(date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined		Annual Cost Prior to Proposed Settlement	Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
			Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
			2022-23	2023-24	2024-25
1.	Salary Schedule Including Step and Column	\$ 17,486,084	\$ 1,049,165	\$ 1,112,115	\$ 294,710
			6.00%	6.00%	1.50%
2.	Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$ -	\$ 1,112,115	\$ 1,178,842	\$ -
	Description of Other Compensation		6% Off-Schedule Bonus	6% Off-Schedule Bonus	
3.	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 6,274,743	\$ 779,739	\$ 846,797	\$ 118,519
			12.43%	12.00%	1.50%
4.	Health/Welfare Plans	\$ 5,999,140	\$ -	\$ 839,880	\$ 205,771
			0.00%	14.00%	3.01%
5.	Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 29,759,967	\$ 2,941,019	\$ 3,977,633	\$ 619,000
			9.88%	12.16%	1.69%
6.	Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	398.00			
7.	Total Compensation <u>Average</u> Cost per Bargaining Unit Employee	\$ 74,774	\$ 7,389	\$ 9,994	\$ 1,555
			9.88%	12.16%	1.69%

Lynwood Unified School District
California School Employees Association (CSEA)

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a year, what is the annualized percentage of that change for "Year 1"?

For Year 1, a 6% on schedule increase retroactive to July 1, 2022 and a one-time 6% off-schedule payment paid out of ESSER III. For Year 2, beginning on July 1, 2023, a 6% on schedule increase and a one-time 6% off-schedule payment paid out of ESSER III.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

Yes ☒

No ☐

If yes, please describe the cap amount.

Beginning July 1, 2023, \$8,557 for single, \$15,880 for 2-party and \$20,200 for 3+ party.

- B. Proposed negotiated changes in noncompensation items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

No

- C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

No

Lynwood Unified School District
California School Employees Association (CSEA)

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

None

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

F. Source of Funding for Proposed Agreement:

1. Current Year

LCFF on-schedule and ESSER III off-schedule

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

LCFF on-schedule and ESSER III off-schedule

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

LCFF on-schedule and ESSER III off-schedule

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Unrestricted General Fund**

Bargaining Unit:

California School Employees Association (CSEA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 178,049,502		\$ 4,075,459	\$ 182,124,961
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 2,329,819		\$ -	\$ 2,329,819
Other Local Revenue 8600-8799	\$ 1,214,254		\$ -	\$ 1,214,254
TOTAL REVENUES	\$ 181,593,575		\$ 4,075,459	\$ 185,669,034
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 67,231,956	\$ -	\$ (1,712,293)	\$ 65,519,663
Classified Salaries 2000-2999	\$ 27,163,805	\$ 542,523	\$ (2,875,239)	\$ 24,831,090
Employee Benefits 3000-3999	\$ 37,716,359	\$ 227,860	\$ (3,548,631)	\$ 34,395,588
Books and Supplies 4000-4999	\$ 17,282,485		\$ (8,764,407)	\$ 8,518,078
Services and Other Operating Expenditures 5000-5999	\$ 26,166,472		\$ (318,671)	\$ 25,847,801
Capital Outlay 6000-6999	\$ 3,564,370		\$ (1,836,553)	\$ 1,727,817
Other Outgo (excluding Indirect Costs) 7100-7299	\$ 1,699,666		\$ -	\$ 1,699,666
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ (5,811,407)		\$ 3,672,702	\$ (2,138,705)
TOTAL EXPENDITURES	\$ 175,013,706	\$ 770,383	\$ (15,383,091)	\$ 160,400,998
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979		\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 911,648	\$ -	\$ 360,507	\$ 1,272,155
Contributions 8980-8999	\$ (27,887,170)	\$ -	\$ 136,900	\$ (27,750,270)
OPERATING SURPLUS (DEFICIT)*	\$ (22,218,949)	\$ (770,383)	\$ 19,234,943	\$ (3,754,389)
BEGINNING FUND BALANCE				
9791	\$ 43,717,965			\$ 43,717,965
Audit Adjustments/Other Restatements 9793/9795				\$ -
ENDING FUND BALANCE	\$ 21,499,016	\$ (770,383)	\$ 19,234,943	\$ 39,963,576
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719		\$ -	\$ -	\$ -
Restricted 9740				
Committed 9750-9760		\$ -	\$ -	\$ -
Assigned 9780		\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 21,499,016	\$ (770,383)	\$ 19,234,943	\$ 39,963,576

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positiveLos Angeles County Office of Education
Business Advisory Services

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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Restricted General Fund**

Bargaining Unit:

California School Employees Association (CSEA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 61,527,613		\$ (35,877,146)	\$ 25,650,467
Other State Revenue 8300-8599	\$ 69,911,844		\$ (1,155,673)	\$ 68,756,171
Other Local Revenue 8600-8799	\$ 4,546,091		\$ 7,875	\$ 4,553,966
TOTAL REVENUES	\$ 135,985,548		\$ (37,024,944)	\$ 98,960,604
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 17,713,740	\$ -	\$ 3,004,456	\$ 20,718,196
Classified Salaries 2000-2999	\$ 13,035,456	\$ 1,444,845	\$ (64,851)	\$ 14,415,450
Employee Benefits 3000-3999	\$ 13,561,669	\$ 611,825	\$ (110,947)	\$ 14,062,547
Books and Supplies 4000-4999	\$ 33,287,628		\$ (25,873,165)	\$ 7,414,463
Services and Other Operating Expenditures 5000-5999	\$ 25,464,411		\$ (9,059,423)	\$ 16,404,988
Capital Outlay 6000-6999	\$ 27,003,624		\$ (26,359,945)	\$ 643,679
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ 5,587,867		\$ (3,679,441)	\$ 1,908,426
TOTAL EXPENDITURES	\$ 135,654,395	\$ 2,056,670	\$ (62,143,316)	\$ 75,567,749
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ 27,887,170	\$ -	\$ (136,900)	\$ 27,750,270
OPERATING SURPLUS (DEFICIT)*	\$ 28,218,323	\$ (2,056,670)	\$ 24,981,472	\$ 51,143,125
BEGINNING FUND BALANCE				
9791	\$ 26,051,837			\$ 26,051,837
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 54,270,160	\$ (2,056,670)	\$ 24,981,472	\$ 77,194,962
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760				
Assigned Amounts 9780				
Reserve for Economic Uncertainties 9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 54,270,160	\$ (2,056,670)	\$ 24,981,472	\$ 77,194,962

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positiveLos Angeles County Office of Education
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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Combined General Fund**

Bargaining Unit:

California School Employees Association (CSEA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 178,049,502		\$ 4,075,459	\$ 182,124,961
Federal Revenue 8100-8299	\$ 61,527,613		\$ (35,877,146)	\$ 25,650,467
Other State Revenue 8300-8599	\$ 72,241,663		\$ (1,155,673)	\$ 71,085,990
Other Local Revenue 8600-8799	\$ 5,760,345		\$ 7,875	\$ 5,768,220
TOTAL REVENUES	\$ 317,579,123		\$ (32,949,485)	\$ 284,629,638
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 84,945,696	\$ -	\$ 1,292,163	\$ 86,237,859
Classified Salaries 2000-2999	\$ 40,199,261	\$ 1,987,368	\$ (2,940,090)	\$ 39,246,540
Employee Benefits 3000-3999	\$ 51,278,028	\$ 839,685	\$ (3,659,577)	\$ 48,458,135
Books and Supplies 4000-4999	\$ 50,570,113		\$ (34,637,572)	\$ 15,932,541
Services and Other Operating Expenditures 5000-5999	\$ 51,630,883		\$ (9,378,094)	\$ 42,252,789
Capital Outlay 6000-6999	\$ 30,567,994		\$ (28,196,498)	\$ 2,371,496
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,699,666		\$ -	\$ 1,699,666
Transfers of Indirect Costs 7300-7399	\$ (223,540)		\$ (6,739)	\$ (230,279)
TOTAL EXPENDITURES	\$ 310,668,101	\$ 2,827,053	\$ (77,526,407)	\$ 235,968,747
OTHER FINANCING SOURCES/USES				
Transfer In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 911,648	\$ -	\$ 360,507	\$ 1,272,155
Contributions 8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 5,999,374	\$ (2,827,053)	\$ 44,216,415	\$ 47,388,736
BEGINNING FUND BALANCE 9791	\$ 69,769,802			\$ 69,769,802
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 75,769,176	\$ (2,827,053)	\$ 44,216,415	\$ 117,158,538
COMPONENTS OF ENDING FUND				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 75,769,176	\$ (2,827,053)	\$ 44,216,415	\$ 117,158,538

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positiveLos Angeles County Office of Education
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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 11 - Adult Education Fund**

Bargaining Unit: California School Employees Association (CSEA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ 242,859		\$ -	\$ 242,859
Other State Revenue 8300-8599	\$ 2,222,140		\$ -	\$ 2,222,140
Other Local Revenue 8600-8799	\$ 230,996		\$ -	\$ 230,996
TOTAL REVENUES	\$ 2,695,995		\$ -	\$ 2,695,995
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 1,912,333	\$ -	\$ 86,515	\$ 1,998,848
Classified Salaries 2000-2999	\$ 419,116	\$ 8,532	\$ 6,786	\$ 434,434
Employee Benefits 3000-3999	\$ 836,780	\$ 3,583	\$ 1,997	\$ 842,360
Books and Supplies 4000-4999	\$ 289,781		\$ (201,493)	\$ 88,288
Services and Other Operating Expenditures 5000-5999	\$ 157,615		\$ 47,231	\$ 204,846
Capital Outlay 6000-6999	\$ 13,051		\$ 6,347	\$ 19,398
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 3,628,676	\$ 12,116	\$ (52,617)	\$ 3,588,175
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 911,648	\$ -	\$ 256,237	\$ 1,167,885
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (21,033)	\$ (12,116)	\$ 308,854	\$ 275,705
BEGINNING FUND BALANCE 9791	\$ 304,941			\$ 304,941
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 283,908	\$ (12,116)	\$ 308,854	\$ 580,646
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 2,438	\$ -	\$ -	\$ 2,438
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 281,470	\$ -	\$ -	\$ 281,470
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 0	\$ (12,116)	\$ 308,854	\$ 296,739

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 12 - Child Development Fund**

Bargaining Unit:

California School Employees Association (CSEA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 3,433,561		\$ (346,116)	\$ 3,087,445
Other Local Revenue 8600-8799	\$ 5,111		\$ -	\$ 5,111
TOTAL REVENUES	\$ 3,438,672		\$ (346,116)	\$ 3,092,556
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 744,211	\$ -	\$ 27,266	\$ 771,477
Classified Salaries 2000-2999	\$ 1,193,997	\$ 58,438	\$ (104,496)	\$ 1,147,939
Employee Benefits 3000-3999	\$ 1,094,111	\$ 24,544	\$ (57,358)	\$ 1,061,297
Books and Supplies 4000-4999	\$ 569,151		\$ (356,343)	\$ 212,808
Services and Other Operating Expenditures 5000-5999	\$ 68,156		\$ (4,348)	\$ 63,808
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ 18,979		\$ (11,171)	\$ 7,808
TOTAL EXPENDITURES	\$ 3,688,605	\$ 82,983	\$ (506,450)	\$ 3,265,138
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ 104,270	\$ 104,270
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (249,933)	\$ (82,983)	\$ 264,604	\$ (68,312)
BEGINNING FUND BALANCE 9791	\$ 389,552			\$ 389,552
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 139,619	\$ (82,983)	\$ 264,604	\$ 321,240
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 139,619	\$ (82,983)	\$ 264,604	\$ 321,240

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positiveLos Angeles County Office of Education
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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 13/61 - Cafeteria Fund**

Bargaining Unit:

California School Employees Association (CSEA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 6,717,050		\$ 392,174	\$ 7,109,224
Other State Revenue 8300-8599	\$ 1,451,020		\$ -	\$ 1,451,020
Other Local Revenue 8600-8799	\$ 14,095		\$ -	\$ 14,095
TOTAL REVENUES	\$ 8,182,165		\$ 392,174	\$ 8,574,339
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 2,496,868	\$ 6,505	\$ (13,373)	\$ 2,489,999
Employee Benefits 3000-3999	\$ 1,268,675	\$ 2,732	\$ 159,242	\$ 1,430,649
Books and Supplies 4000-4999	\$ 2,781,187		\$ 532,925	\$ 3,314,112
Services and Other Operating Expenditures 5000-5999	\$ 88,926		\$ 40,508	\$ 129,434
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 204,561		\$ 17,910	\$ 222,471
TOTAL EXPENDITURES	\$ 6,840,217	\$ 9,237	\$ 737,212	\$ 7,586,666
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 1,341,948	\$ (9,237)	\$ (345,038)	\$ 987,674
BEGINNING FUND BALANCE				
9791	\$ 2,287,548			\$ 2,287,548
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 3,629,496	\$ (9,237)	\$ (345,038)	\$ 3,275,222
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 3,168,864	\$ -	\$ -	\$ 3,168,864
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 460,632	\$ (9,237)	\$ (345,038)	\$ 106,358

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGETEnter Fund: **21 - Building Fund**Bargaining Unit: **California School Employees Association (CSEA)**

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenues 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 182,789	\$ 6,820	\$ (75,418)	\$ 114,191
Employee Benefits 3000-3999	\$ 91,654	\$ 2,811	\$ (41,531)	\$ 52,935
Books and Supplies 4000-4999	\$ 25,602		\$ 997	\$ 26,599
Services and Other Operating Expenditures 5000-5999	\$ 5,678,128		\$ (1,106,909)	\$ 4,571,219
Capital Outlay 6000-6999	\$ 23,843,597		\$ (12,557,187)	\$ 11,286,410
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 29,821,770	\$ 9,631	\$ (13,780,048)	\$ 16,051,353
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 24,121,403	\$ -	\$ -	\$ 24,121,403
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (5,700,367)	\$ (9,631)	\$ 13,780,048	\$ 8,070,050
BEGINNING FUND BALANCE 9791	\$ 29,821,771			\$ 29,821,771
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 24,121,404	\$ (9,631)	\$ 13,780,048	\$ 37,891,821
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 15,983,264	\$ -	\$ -	\$ 15,983,264
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 8,138,140	\$ -	\$ -	\$ 8,138,140
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ (9,631)	\$ 13,780,048	\$ 13,770,417

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positiveLos Angeles County Office of Education
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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund:

Bargaining Unit:

California School Employees Association (CSEA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ -			\$ -
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positiveLos Angeles County Office of Education
Business Advisory Services

Lynwood Unified School District
California School Employees Association (CSEA)

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ 4,075,459	LCFF revenue changes between second interim and estimated actuals
Expenditures	\$ (15,383,091)	Reclassification of expenditure cost savings
Other Financing Sources/Uses	\$ (223,607)	Inter-fund projected transfers based on the assumed 6% increase for all gr

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ (37,024,944)	Revenue Recognized in Subsequent Year
Expenditures	\$ (62,143,316)	Budgeted Expennditures in Subsequent Year
Other Financing Sources/Uses	\$ (136,900)	AB602 cost saving due to use of one time funds

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ (52,617)	
Other Financing Sources/Uses	\$ 256,237	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ (346,116)	Changes between second interim and estimated actuals
Expenditures	\$ (506,450)	Changes between second interim and estimated actuals
Other Financing Sources/Uses	\$ 104,270	Changes between second interim and estimated actuals

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ 392,174	Kitchen Infrastructure and Training Funds
Expenditures	\$ 737,212	6% on schedule increase
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ (13,780,048)	HS buliding demolition project postponed to Summer of 2023
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Additional Comments:

The changes represent the differences between the Estimated Actuals and our Unaudited Actuals. Our LEA accrued a 6% on schedule and 6% off schedule for FY2022-23, for all bargining groups (LTA, CSEA, SEIU) and our non-represented group (i.e, Management, Supervisory and Confidential). The adjustments in column 3 represent the changes for the respective group. Column 4 represent the revised budget which captures all parties who have reached an agreement and assumes the same agreement for SEIU.

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Unrestricted General Fund MYP**

Bargaining Unit: California School Employees Association (CSEA)

		2022-23	2023-24	2024-25
		Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
Object Code				
REVENUES				
LCFF Revenue	8010-8099	\$ 182,124,961	\$ 187,982,278	\$ 184,473,138
Federal Revenue	8100-8299	\$ -	\$ -	\$ -
Other State Revenue	8300-8599	\$ 2,329,819	\$ 2,350,452	\$ 2,235,247
Other Local Revenue	8600-8799	\$ 1,214,254	\$ 949,834	\$ 520,000
TOTAL REVENUES		\$ 185,669,034	\$ 191,282,564	\$ 187,228,385
EXPENDITURES				
Certificated Salaries	1000-1999	\$ 65,519,663	\$ 66,217,174	\$ 59,911,706
Classified Salaries	2000-2999	\$ 24,831,090	\$ 26,320,955	\$ 26,715,770
Employee Benefits	3000-3999	\$ 34,395,588	\$ 43,259,824	\$ 43,908,722
Books and Supplies	4000-4999	\$ 8,518,078	\$ 10,096,513	\$ 10,500,000
Services and Other Operating Expenditures	5000-5999	\$ 25,847,801	\$ 24,717,324	\$ 25,458,844
Capital Outlay	6000-6999	\$ 1,727,817	\$ 1,546,326	\$ 800,000
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ 1,699,666	\$ 1,420,306	\$ 1,365,931
Transfers of Indirect Costs	7300-7399	\$ (2,138,705)	\$ (3,949,441)	\$ (1,500,000)
Other Adjustments			\$ -	\$ -
TOTAL EXPENDITURES		\$ 160,400,998	\$ 169,628,982	\$ 167,160,972
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 1,272,155	\$ 446,463	\$ 500,000
Contributions	8980-8999	\$ (27,750,270)	\$ (32,090,051)	\$ (32,571,401)
OPERATING SURPLUS (DEFICIT)*		\$ (3,754,389)	\$ (10,882,932)	\$ (13,003,989)
BEGINNING FUND BALANCE	9791	\$ 43,717,965	\$ 39,963,576	\$ 29,080,644
Audit Adjustments/Other Restatements	9793/9795	\$ -		
ENDING FUND BALANCE		\$ 39,963,576	\$ 29,080,644	\$ 16,076,656
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	\$ -	\$ -	\$ -
Restricted	9740			
Committed	9750-9760	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 39,963,576	\$ 29,080,644	\$ 16,076,656

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Restricted General Fund MYP

Bargaining Unit: California School Employees Association (CSEA)

		2022-23	2023-24	2024-25
		Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
Object Code				
REVENUES				
LCFF Revenue	8010-8099	\$ -	\$ -	\$ -
Federal Revenue	8100-8299	\$ 25,650,467	\$ 45,862,791	\$ 13,699,400
Other State Revenue	8300-8599	\$ 68,756,171	\$ 37,103,745	\$ 19,232,880
Other Local Revenue	8600-8799	\$ 4,553,966	\$ 508,260	\$ 535,604
TOTAL REVENUES		\$ 98,960,604	\$ 83,474,796	\$ 33,467,884
EXPENDITURES				
Certificated Salaries	1000-1999	\$ 20,718,196	\$ 16,856,572	\$ 17,109,421
Classified Salaries	2000-2999	\$ 14,415,450	\$ 14,490,012	\$ 14,082,993
Employee Benefits	3000-3999	\$ 14,062,547	\$ 14,105,963	\$ 14,036,586
Books and Supplies	4000-4999	\$ 7,414,463	\$ 43,242,152	\$ 13,669,874
Services and Other Operating Expenditures	5000-5999	\$ 16,404,988	\$ 18,509,189	\$ 12,867,216
Capital Outlay	6000-6999	\$ 643,679	\$ 17,919,498	\$ 154,530
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -	\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ 1,908,426	\$ 3,738,633	\$ 1,500,000
Other Adjustments				\$ -
TOTAL EXPENDITURES		\$ 75,567,749	\$ 128,862,020	\$ 73,420,620
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	\$ -	\$ -	
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -
Contributions	8980-8999	\$ 27,750,270	\$ 30,370,941	\$ 30,826,505
OPERATING SURPLUS (DEFICIT)*		\$ 51,143,125	\$ (15,016,283)	\$ (9,126,231)
BEGINNING FUND BALANCE	9791	\$ 26,051,837	\$ 77,194,962	\$ 62,178,679
Audit Adjustments/Other Restatements	9793/9795	\$ -		
ENDING FUND BALANCE		\$ 77,194,962	\$ 62,178,679	\$ 53,052,448
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	\$ -	\$ -	\$ -
Restricted	9740	\$ -	\$ -	\$ -
Committed	9750-9760			
Assigned	9780			
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 77,194,962	\$ 62,178,679	\$ 53,052,448

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP

Bargaining Unit: California School Employees Association (CSEA)

Object Code	Combined General Fund MYP		
	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 182,124,961	\$ 187,982,278	\$ 184,473,138
Federal Revenue 8100-8299	\$ 25,650,467	\$ 45,862,791	\$ 13,699,400
Other State Revenue 8300-8599	\$ 71,085,990	\$ 39,454,197	\$ 21,468,127
Other Local Revenue 8600-8799	\$ 5,768,220	\$ 1,458,094	\$ 1,055,604
TOTAL REVENUES	\$ 284,629,638	\$ 274,757,360	\$ 220,696,269
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 86,237,859	\$ 83,073,747	\$ 77,021,127
Classified Salaries 2000-2999	\$ 39,246,540	\$ 40,810,968	\$ 40,798,763
Employee Benefits 3000-3999	\$ 48,458,135	\$ 57,365,787	\$ 57,945,308
Books and Supplies 4000-4999	\$ 15,932,541	\$ 53,338,665	\$ 24,169,874
Services and Other Operating Expenditures 5000-5999	\$ 42,252,789	\$ 43,226,513	\$ 38,326,060
Capital Outlay 6000-6999	\$ 2,371,496	\$ 19,465,824	\$ 954,530
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,699,666	\$ 1,420,306	\$ 1,365,931
Transfers of Indirect Costs 7300-7399	\$ (230,279)	\$ (210,808)	\$ -
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 235,968,747	\$ 298,491,002	\$ 240,581,592
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 1,272,155	\$ 446,463	\$ 500,000
Contributions 8980-8999	\$ -	\$ (1,719,110)	\$ (1,744,897)
OPERATING SURPLUS (DEFICIT)*	\$ 47,388,736	\$ (25,899,215)	\$ (22,130,220)
BEGINNING FUND BALANCE 9791	\$ 69,769,802	\$ 117,158,538	\$ 91,259,323
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 117,158,538	\$ 91,259,323	\$ 69,129,104
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 117,158,538	\$ 91,259,323	\$ 69,129,104

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District
California School Employees Association (CSEA)

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2022-23	2023-24	2024-25
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 237,240,902	\$ 298,937,465	\$ 241,081,592
b.	Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c.	Net Expenditures, Transfers Out, and Uses	\$ 237,240,902	\$ 298,937,465	\$ 241,081,592
d.	State Standard Minimum Reserve Percentage for this District Enter percentage →	3.00%	3.00%	3.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or \$50,000)	\$ 7,117,227	\$ 8,968,124	\$ 7,232,448

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 39,963,576	\$ 29,080,644	\$ 16,076,656
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e.	Total Available Reserves	\$ 39,963,576	\$ 29,080,644	\$ 16,076,656
f.	Reserve for Economic Uncertainties Percentage	16.85%	9.73%	6.67%

3. Do unrestricted reserves meet the state minimum reserve amount?

2022-23

Yes

☒

No

☐

2023-24

Yes

☒

No

☐

2024-25

Yes

☒

No

☐

4. If no, how do you plan to restore your reserves?

Realignment of staffing to enrollment

Lynwood Unified School District
California School Employees Association (CSEA)

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$ 2,941,019
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$ (2,827,053)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$ (12,116)
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$ (82,983)
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$ (9,237)
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$ (9,631)
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$ -
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$ (2,941,019)

Variance \$ 0

Variance Explanation:

6. Will this agreement create or increase deficit financing in the current or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

<u>General Fund Combined</u>	<u>Surplus/ (Deficit)</u>	<u>(Deficit) %</u>	<u>Deficit primarily due to:</u>
Current FY Surplus/(Deficit) before settlement(s)?	\$ 5,999,374	1.9%	
Current FY Surplus/(Deficit) after settlement(s)?	\$ 47,388,736	20.0%	
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	\$(25,899,215)	(8.7%)	Spending down COVID one-time funding
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	\$(22,130,220)	(9.2%)	Realigning staffing to enrollment decrease

Deficit Reduction Plan (as necessary):

Staffing Realignment

7. Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 8a.

<u>MYP</u>	<u>Amount</u>	<u>"Other Adjustments" Explanation</u>
1st Subsequent FY Unrestricted, Page 5a	\$ -	
1st Subsequent FY Restricted, Page 5b	\$ -	
2nd Subsequent FY Unrestricted, Page 5a	\$ -	
2nd Subsequent FY Restricted, Page 5b	\$ -	

J. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2022 to June 30, 2024.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	(32,542,920)
\$	(87,826,784)
\$	55,283,864

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	-
\$	-
\$	-

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

____ I hereby certify ____ I am unable to certify

District Superintendent
(Signature)

Date

____ I hereby certify ____ I am unable to certify

Chief Business Official
(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which the Occurrence is based are:

Concerns regarding enforceability of agreement in subsequent years (if any):

K. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Lynwood Unified School District

District Name

District Superintendent
(Signature)

Date

Brenda Romero

Contact Person

310-886-1600 ext 8253

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on July 27, 2023, took action to approve the proposed agreement with the Classified School Employee Association (CSEA) Bargaining Unit(s).

President (or Clerk), Governing Board
(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

14. D. 7. Request Approval of the AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement for Certificated Administrators, Non-Represented Employees, and Classified Supervisors/Managers

Rationale

The administration requests approval of the AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement for Certificated Administrators, Non-Represented Employees, and Classified Supervisors/Managers.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Assistant Superintendent of Business Services of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2022 to June 30, 2024.

Board Actions

The Board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year	
Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$(32,542,920.00)
Expenditures/Other Financing Uses	\$(89,564,487.00)
Ending Balance(s) Increase/(Decrease)	\$57,021,559.00

Subsequent Years	
Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$ -
Expenditures/Other Financing Uses	\$ -
Ending Balance(s) Increase/(Decrease)	\$ -

Budget Revisions

If the District does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the District on its next interim report.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Management Confidential and_Supervisory_AB 1200 Public Disclosure of Proposed Collective Barg.

**General Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

- Pursuant to GC 3540.2 (a), districts with qualified or negative certifications are required to submit a disclosure. In addition, pursuant to GC 3540.2 (d) a school district shall provide the county superintendent of schools, upon request, with all relevant information to provide an understanding of the financial impact of any final collective bargaining agreement reached pursuant to GC Section 3543.2 and 3547.5. All proposed bargaining agreements, including zero compensation, freezes, rollbacks, furlough days, stipends, benefit modifications and re-openers, must be disclosed using the entire workbook.
- Please submit this form to the County Superintendent of Schools and make it available to the public for review **at least ten (10) working days prior** to the date on which the Governing Board will take action on the proposed bargaining agreement.
- Attach a copy of the proposed bargaining agreement to each disclosure form.
- A separate disclosure form should be completed for each bargaining unit. If two or more units are settled concurrently, see the instructions at the bottom of the next page.
- Figures in the “Annual Cost Prior to Proposed Agreement” column on page 1 of the disclosure form should reflect the current fiscal year cost data before the agreement, even if the estimated salary changes were included in the adopted budget.
- In the “Year 1” column on page 1 of the disclosure form, show the incremental change resulting from the proposed agreement for the fiscal year in which the contract is first effective. If the agreement includes a retroactive salary change for a prior year and the impact of the change is in the current fiscal year, show the total change of both the prior and current year in the “Year 1” column. Only fill in the “Year 2” or “Year 3” columns if the proposed agreement is a multiyear contract with changes in years subsequent to the current year.
- To ensure full disclosure, such as for agreements where salary changes may not be effective for a full year, explain the terms of the agreement beginning on the top of page 2 of the disclosure form.
- Use Section G on pages 4a through 4c for the General Fund and the four columns designated to show “Latest Board Approved Budget Before Settlement,” “Adjustments as a Result of Settlement,” “Other Revisions,” and “Total Revised Budget” for the fiscal year being settled.
- Pages 4d through 4h of Section G are to be used if the source of funding for an agreement includes funds **other than** the General Fund.
- Proposed agreements must be disclosed **any time a contract is reopened**. This is especially true when multiyear agreements are formula-driven, as in the case when they are tied to projected cost-of-living adjustments in the subsequent years. Once an actual percentage and dollar change is determined, **the resulting salary and benefit cost impact must be disclosed even though it may have been budgeted**.
- Certification No. 1 (Section J on Page 8) must be signed by the District Superintendent and Chief Business Official (CBO) at the time of public disclosure. “I hereby certify” or “I am unable to certify” must be checked by both signers.
 - The Superintendent’s and CBO’s certifications are meant to be independent of one another.
 - The certifications serve as additional information provided to the board regarding the affordability of the proposed agreement **before** the board takes action on the agreement.

- The certifications should be accompanied by:
 - The fiscal planning assumptions that are used in making the certification.
 - Any qualifying comments made by the Superintendent and/or CBO that speak to the agreement's affordability within the context of the district's entire budget.
- The absence of a certification signature or a check on the "I am unable to certify" line does not prevent a board from taking action on an agreement. However, if a board approves an agreement missing a certification signature or with the "I am unable to certify" checked, it is still expected to adopt the budget revisions needed to pay for the agreement.
- The Los Angeles County Office of Education (County Office) will process any payroll adjustments reflected in an agreement, even if the Superintendent and/or CBO do not provide certifying signatures. However, the absence of a certification signature or if the "I am unable to certify" box is checked serves as an alert to the County Office to carefully analyze and review the district's ability to fund the agreement.
- Within 45 days of adopting a collective bargaining agreement, or prior to, or with its next interim report submission (or budget submission if the agreement is adopted after the submittal of the district's Second Interim Report), whichever comes first, any budget revisions to the school district's current year budget that are necessary to fulfill the terms of the agreement must be forwarded to the County Office. If a school district does not adopt all of the revisions to its budget needed in the current fiscal year to meet the costs of a collective bargaining agreement, the County Superintendent of Schools is required to issue a qualified or negative certification for the district's next interim report (Education Code Section 42142).
- Any concerns regarding the affordability of the agreement in subsequent years should be listed on page 8a following the certification.
- The entire collective bargaining disclosure document, including multiyear projections, the Superintendent/CBO certifications and assumptions, and board actions needed in current and subsequent years, must be reviewed by the board prior to board action on the agreement.
- Certification No. 2 (Section K on Page 9) must be signed by the district Superintendent at the time of public disclosure and submitted with the completed disclosure forms to the County Office.
- After the Governing Board takes action on the proposed agreement, Certification No. 2 must be signed by the Board President or Clerk and re-submitted to the County Office. In the event that a Governing Board modifies a proposed agreement as it was originally disclosed and takes action to approve the agreement, a revised disclosure should also be resubmitted with any revisions made to the agreement clearly indicated.
- The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district. Districts may select any or a combination of various methods available for communicating to the public - i.e., notice in newspaper, posted notices, letters to parents, PTA newsletters, etc. Notification, however, must include the public at large and should not be limited to district parents only.

Multiple Bargaining Unit Agreements Settled Concurrently

- Complete pages 1 through 3 for each bargaining unit agreement.
- Create a new "combined" workbook: On page 1, type the district name and "Combined" following name of bargaining unit.
- Skip to page 4 and complete the remainder of the workbook showing the impact of all agreements on the district's budget.
- Complete the combined workbook page 8 (Certification No. 1) with Superintendent and CBO signatures.
- Attach pages 1 through 3 and copies of signed MOUs or Tentative Agreements for each bargaining unit.
- Submit to the County Office at least 10 working days prior to the Governing Board approval.
- Complete the combined workbook page 9 (Certification No. 2) following Board ratification.
- Submit Certification No. 2 to the County Office.

**Specific Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

Data can only be manually entered into yellow-highlighted cells of the workbook. White cells are locked, and typically contain formulas that automatically calculate totals, variances, and percentages.

Section A, Page 1: Proposed Change in Compensation

The total cost *for all funds*, not just the General Fund, is to be reported on page 1. Data in Year 2 and 3 columns is necessary only for multiyear and overlapping fiscal year agreements.

Line 1 **Salary Schedule, including step and column** - Report only the cost of salaries, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed salary schedule change.

Line 2 **Other Compensation** - Report only the cost of salaries associated with the cost of other compensation, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of other compensation for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in other compensation.

Description - Indicate specific changes in other compensation for each affected year. For example: One percent off-schedule or \$200/employee.

Line 3 **Statutory Benefits** - Report only the cost of statutory benefits, excluding salaries and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of statutory benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in statutory benefits resulting from changes in salaries reported on Lines 1 and 2.

Line 4 **Health/Welfare Plans** - Report only the cost of health/welfare benefits, excluding the cost of salaries and statutory benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of health/welfare benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in health/welfare benefits for the affected bargaining unit.

Line 5 **Total Compensation** - Automatically calculated.

Line 6 **Total Number of Represented Employees** - Enter the full-time equivalent (FTE) employees for the affected bargaining unit.

Line 7 **Total Compensation Average Cost per Employee** - Automatically calculated.

Section A (continued) through Section F, Pages 2 and 3: Answer bargaining unit-specific questions.

Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current Year Operating Budget, for General Adult Education, Child Development, Cafeteria and Other Funds

- If other bargaining unit agreements are pending or recently settled, then Column 3 can be used to show the revisions necessary for the other units. Column 4 should reflect the current budget, as adjusted for all agreements.
- Data entered on pages 4a and 4b, "Unrestricted" and "Restricted General Fund," will automatically populate page 4c, "Combined General Fund," as well as the first column (current year) of Section H, pages 5a and 5b.
- On Page 4i, give explanations for entries recorded in Column 3, "Other Revisions," on pages 4a through 4h.

Section H, Pages 5a through 5c: Impact of Proposed Agreement on Subsequent Years

- Unrestricted and Restricted General Fund data for subsequent fiscal years must be manually entered on pages 5a and 5b, respectively. The combined General Fund totals are automatically calculated on page 5c.

Section I, Pages 6 and 7: Impact of Proposed Agreement on Unrestricted Reserves

- If "Other Adjustments" expenditure amounts were entered in the multiyear projection (pages 5a and 5b) for the two subsequent years, then an explanation must be provided on page 7, question 7.
- Enter data in the yellow-highlighted cells as appropriate. Enter your district's reserve level requirement on line 1d. Whether a district meets required reserve levels is automatically determined and displayed on page 6, line 3. Any fiscal year with a "No" result in line 3 requires a response in line 4.
- Any total compensation variance requires an explanation on page 7, question 5.
- The causes of and plans to address deficit spending, especially for any deficit resulting from or increased by the agreement, must be addressed on page 7, question 6.

Section J, Pages 8 and 8a: Certification No. 1

- Enter data in yellow-highlighted cells on page 8 as appropriate. Once data is entered, the form should be printed, "I am able to certify" or "I am unable to certify" must be checked and signed by the district Superintendent and Chief Business Official. Use page 8a to list the budget assumptions and address affordability in subsequent years. Submit the signed certification and the completed Public Disclosure to the County Office.

Section K, Page 9: Certification No. 2

- Enter data in yellow-highlighted cells on page 9 as appropriate. Once data is entered, the form should be printed, signed and dated by the district Superintendent. The completed disclosure is ready for posting and submission to the County Office. After the the Governing Board meeting, the Board President or Clerk of the Board (district Superintendent) must sign and date Certification No. 2. and submit to the County Office.

**Los Angeles County Office of Education
Business Advisory Services**

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Lynwood Unified School District
Name of Bargaining Unit:	Management, Confidential and Supervisory
Certificated, Classified, Other:	Certificated and Classified

The proposed agreement covers the period beginning: July 1, 2022 and ending: June 30, 2024
(date) (date)

The Governing Board will act upon this agreement on: July 27, 2023
(date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined		Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
		2022-23	2023-24	2024-25
1. Salary Schedule Including Step and Column	\$ 13,396,722	\$ 803,803	\$ 852,032	\$ 225,788
		6.00%	6.00%	1.50%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$ -	\$ 852,032	\$ 903,153	\$ -
Description of Other Compensation		6% Off-Schedule Bonus	6% Off-Schedule Bonus	
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 3,790,200	\$ 536,359	\$ 584,075	\$ 73,660
		14.15%	13.50%	1.50%
4. Health/Welfare Plans	\$ 1,569,854	\$ -	\$ 219,780	\$ 53,868
		0.00%	14.00%	3.01%
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 18,756,776	\$ 2,192,194	\$ 2,559,039	\$ 353,316
		11.69%	12.22%	1.50%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	110.00			
7. Total Compensation <u>Average</u> Cost per Bargaining Unit Employee	\$ 170,516	\$ 19,929	\$ 23,264	\$ 3,212
		11.69%	12.22%	1.50%

Lynwood Unified School District
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8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a year, what is the annualized percentage of that change for "Year 1"?

For Year 1, a 6% on schedule increase retroactive to July 1, 2022 and a one-time 6% off-schedule payment paid out of ESSER III. For Year 2, beginning on July 1, 2023, a 6% on schedule increase and a one-time 6% off-schedule payment paid out of ESSER III.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

Yes ☒ No ☐

If yes, please describe the cap amount.

Beginning July 1, 2023, \$8,557 for single, \$15,880 for 2-party and \$20,200 for 3+ party.

- B. Proposed negotiated changes in noncompensation items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

No

- C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

No

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D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

None

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

F. Source of Funding for Proposed Agreement:

1. Current Year

LCFF on-schedule and ESSER III off-schedule

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

LCFF on-schedule and ESSER III off-schedule

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

LCFF on-schedule and ESSER III off-schedule

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Unrestricted General Fund**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 178,049,502		\$ 4,075,459	\$ 182,124,961
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 2,329,819		\$ -	\$ 2,329,819
Other Local Revenue 8600-8799	\$ 1,214,254		\$ -	\$ 1,214,254
TOTAL REVENUES	\$ 181,593,575		\$ 4,075,459	\$ 185,669,034
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 67,231,956	\$ -	\$ (1,712,293)	\$ 65,519,663
Classified Salaries 2000-2999	\$ 27,163,805	\$ 603,656	\$ (2,936,371)	\$ 24,831,090
Employee Benefits 3000-3999	\$ 37,716,359	\$ 253,536	\$ (3,574,306)	\$ 34,395,588
Books and Supplies 4000-4999	\$ 17,282,485		\$ (8,764,407)	\$ 8,518,078
Services and Other Operating Expenditures 5000-5999	\$ 26,166,472		\$ (318,671)	\$ 25,847,801
Capital Outlay 6000-6999	\$ 3,564,370		\$ (1,836,553)	\$ 1,727,817
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,699,666		\$ -	\$ 1,699,666
Transfers of Indirect Costs 7300-7399	\$ (5,811,407)		\$ 3,672,702	\$ (2,138,705)
TOTAL EXPENDITURES	\$ 175,013,706	\$ 857,192	\$ (15,469,900)	\$ 160,400,998
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979		\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 911,648	\$ -	\$ 360,507	\$ 1,272,155
Contributions 8980-8999	\$ (27,887,170)	\$ -	\$ 136,900	\$ (27,750,270)
OPERATING SURPLUS (DEFICIT)*	\$ (22,218,949)	\$ (857,192)	\$ 19,321,752	\$ (3,754,389)
BEGINNING FUND BALANCE				
9791	\$ 43,717,965			\$ 43,717,965
Audit Adjustments/Other Restatements 9793/9795				\$ -
ENDING FUND BALANCE	\$ 21,499,016	\$ (857,192)	\$ 19,321,752	\$ 39,963,576
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719		\$ -	\$ -	\$ -
Restricted 9740				
Committed 9750-9760		\$ -	\$ -	\$ -
Assigned 9780		\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 21,499,016	\$ (857,192)	\$ 19,321,752	\$ 39,963,576

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positiveLos Angeles County Office of Education
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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Restricted General Fund**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 61,527,613		\$ (35,877,146)	\$ 25,650,467
Other State Revenue 8300-8599	\$ 69,911,844		\$ (1,155,673)	\$ 68,756,171
Other Local Revenue 8600-8799	\$ 4,546,091		\$ 7,875	\$ 4,553,966
TOTAL REVENUES	\$ 135,985,548		\$ (37,024,944)	\$ 98,960,604
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 17,713,740	\$ -	\$ 3,004,456	\$ 20,718,196
Classified Salaries 2000-2999	\$ 13,035,456	\$ 876,128	\$ 503,866	\$ 14,415,450
Employee Benefits 3000-3999	\$ 13,561,669	\$ 365,393	\$ 135,485	\$ 14,062,547
Books and Supplies 4000-4999	\$ 33,287,628		\$ (25,873,165)	\$ 7,414,463
Services and Other Operating Expenditures 5000-5999	\$ 25,464,411		\$ (9,059,423)	\$ 16,404,988
Capital Outlay 6000-6999	\$ 27,003,624		\$ (26,359,945)	\$ 643,679
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ 5,587,867		\$ (3,679,441)	\$ 1,908,426
TOTAL EXPENDITURES	\$ 135,654,395	\$ 1,241,521	\$ (61,328,167)	\$ 75,567,749
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ 27,887,170	\$ -	\$ (136,900)	\$ 27,750,270
OPERATING SURPLUS (DEFICIT)*	\$ 28,218,323	\$ (1,241,521)	\$ 24,166,323	\$ 51,143,125
BEGINNING FUND BALANCE				
9791	\$ 26,051,837			\$ 26,051,837
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 54,270,160	\$ (1,241,521)	\$ 24,166,323	\$ 77,194,962
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760				
Assigned Amounts 9780				
Reserve for Economic Uncertainties 9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 54,270,160	\$ (1,241,521)	\$ 24,166,323	\$ 77,194,962

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positiveLos Angeles County Office of Education
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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Bargaining Unit:		Combined General Fund Management, Confidential and Supervisory			
Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	\$ 178,049,502		\$ 4,075,459	\$ 182,124,961
Federal Revenue	8100-8299	\$ 61,527,613		\$ (35,877,146)	\$ 25,650,467
Other State Revenue	8300-8599	\$ 72,241,663		\$ (1,155,673)	\$ 71,085,990
Other Local Revenue	8600-8799	\$ 5,760,345		\$ 7,875	\$ 5,768,220
TOTAL REVENUES		\$ 317,579,123		\$ (32,949,485)	\$ 284,629,638
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 84,945,696	\$ -	\$ 1,292,163	\$ 86,237,859
Classified Salaries	2000-2999	\$ 40,199,261	\$ 1,479,784	\$ (2,432,505)	\$ 39,246,540
Employee Benefits	3000-3999	\$ 51,278,028	\$ 618,929	\$ (3,438,822)	\$ 48,458,135
Books and Supplies	4000-4999	\$ 50,570,113		\$ (34,637,572)	\$ 15,932,541
Services and Other Operating Expenditures	5000-5999	\$ 51,630,883		\$ (9,378,094)	\$ 42,252,789
Capital Outlay	6000-6999	\$ 30,567,994		\$ (28,196,498)	\$ 2,371,496
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ 1,699,666		\$ -	\$ 1,699,666
Transfers of Indirect Costs	7300-7399	\$ (223,540)		\$ (6,739)	\$ (230,279)
TOTAL EXPENDITURES		\$ 310,668,101	\$ 2,098,713	\$ (76,798,067)	\$ 235,968,747
OTHER FINANCING SOURCES/USES					
Transfer In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 911,648	\$ -	\$ 360,507	\$ 1,272,155
Contributions	8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ 5,999,374	\$ (2,098,713)	\$ 43,488,075	\$ 47,388,736
BEGINNING FUND BALANCE	9791	\$ 69,769,802			\$ 69,769,802
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 75,769,176	\$ (2,098,713)	\$ 43,488,075	\$ 117,158,538
COMPONENTS OF ENDING FUND					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740	\$ -	\$ -	\$ -	\$ -
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 75,769,176	\$ (2,098,713)	\$ 43,488,075	\$ 117,158,538

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positiveLos Angeles County Office of Education
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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 11 - Adult Education Fund**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ 242,859		\$ -	\$ 242,859
Other State Revenue 8300-8599	\$ 2,222,140		\$ -	\$ 2,222,140
Other Local Revenue 8600-8799	\$ 230,996		\$ -	\$ 230,996
TOTAL REVENUES	\$ 2,695,995		\$ -	\$ 2,695,995
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 1,912,333	\$ -	\$ 86,515	\$ 1,998,848
Classified Salaries 2000-2999	\$ 419,116	\$ 15,755	\$ (421)	\$ 434,450
Employee Benefits 3000-3999	\$ 836,780	\$ 6,617	\$ (1,052)	\$ 842,345
Books and Supplies 4000-4999	\$ 289,781		\$ (201,493)	\$ 88,288
Services and Other Operating Expenditures 5000-5999	\$ 157,615		\$ 47,231	\$ 204,846
Capital Outlay 6000-6999	\$ 13,051		\$ 6,347	\$ 19,398
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 3,628,676	\$ 22,371	\$ (62,872)	\$ 3,588,175
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 911,648	\$ -	\$ 256,237	\$ 1,167,885
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (21,033)	\$ (22,371)	\$ 319,109	\$ 275,705
BEGINNING FUND BALANCE				
9791	\$ 304,941			\$ 304,941
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 283,908	\$ (22,371)	\$ 319,109	\$ 580,646
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 2,438	\$ -	\$ -	\$ 2,438
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 281,470	\$ -	\$ -	\$ 281,470
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 0	\$ (22,371)	\$ 319,109	\$ 296,738

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 12 - Child Development Fund**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 3,433,561		\$ (346,116)	\$ 3,087,445
Other Local Revenue 8600-8799	\$ 5,111		\$ -	\$ 5,111
TOTAL REVENUES	\$ 3,438,672		\$ (346,116)	\$ 3,092,556
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 744,211	\$ -	\$ 27,266	\$ 771,477
Classified Salaries 2000-2999	\$ 1,193,997	\$ 4,501	\$ (50,559)	\$ 1,147,939
Employee Benefits 3000-3999	\$ 1,094,111	\$ 1,891	\$ (34,704)	\$ 1,061,297
Books and Supplies 4000-4999	\$ 569,151		\$ (356,343)	\$ 212,808
Services and Other Operating Expenditures 5000-5999	\$ 68,156		\$ (4,348)	\$ 63,808
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 18,979		\$ (11,171)	\$ 7,808
TOTAL EXPENDITURES	\$ 3,688,605	\$ 6,392	\$ (429,859)	\$ 3,265,138
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ 104,270	\$ 104,270
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (249,933)	\$ (6,392)	\$ 188,013	\$ (68,312)
BEGINNING FUND BALANCE				
9791	\$ 389,552			\$ 389,552
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 139,619	\$ (6,392)	\$ 188,013	\$ 321,240
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 139,619	\$ (6,392)	\$ 188,013	\$ 321,240

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positiveLos Angeles County Office of Education
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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 13/61 - Cafeteria Fund**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code				
	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 6,717,050		\$ 392,174	\$ 7,109,224
Other State Revenue 8300-8599	\$ 1,451,020		\$ -	\$ 1,451,020
Other Local Revenue 8600-8799	\$ 14,095		\$ -	\$ 14,095
TOTAL REVENUES	\$ 8,182,165		\$ 392,174	\$ 8,574,339
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 2,496,868	\$ 25,722	\$ (32,590)	\$ 2,489,999
Employee Benefits 3000-3999	\$ 1,268,675	\$ 10,803	\$ 151,171	\$ 1,430,649
Books and Supplies 4000-4999	\$ 2,781,187		\$ 532,925	\$ 3,314,112
Services and Other Operating Expenditures 5000-5999	\$ 88,926		\$ 40,508	\$ 129,434
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 204,561		\$ 17,910	\$ 222,471
TOTAL EXPENDITURES	\$ 6,840,217	\$ 36,525	\$ 709,924	\$ 7,586,666
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 1,341,948	\$ (36,525)	\$ (317,750)	\$ 987,674
BEGINNING FUND BALANCE 9791	\$ 2,287,548			\$ 2,287,548
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 3,629,496	\$ (36,525)	\$ (317,750)	\$ 3,275,222
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 3,168,864	\$ -	\$ -	\$ 3,168,864
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 460,632	\$ (36,525)	\$ (317,750)	\$ 106,358

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positiveLos Angeles County Office of Education
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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **21 - Building Fund**
 Bargaining Unit: **Management, Confidential and Supervisory**

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenues 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 182,789	\$ 6,993	\$ (75,591)	\$ 114,191
Employee Benefits 3000-3999	\$ 91,654	\$ 2,937	\$ (41,656)	\$ 52,935
Books and Supplies 4000-4999	\$ 25,602		\$ 997	\$ 26,599
Services and Other Operating Expenditures 5000-5999	\$ 5,678,128		\$ (1,106,909)	\$ 4,571,219
Capital Outlay 6000-6999	\$ 23,843,597		\$ (12,557,187)	\$ 11,286,410
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 29,821,770	\$ 9,930	\$ (13,780,347)	\$ 16,051,353
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 24,121,403	\$ -	\$ -	\$ 24,121,403
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (5,700,367)	\$ (9,930)	\$ 13,780,347	\$ 8,070,050
BEGINNING FUND BALANCE 9791	\$ 29,821,771			\$ 29,821,771
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 24,121,404	\$ (9,930)	\$ 13,780,347	\$ 37,891,821
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 15,983,264	\$ -	\$ -	\$ 15,983,264
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 8,138,140	\$ -	\$ -	\$ 8,138,140
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ (9,930)	\$ 13,780,347	\$ 13,770,417

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **Self-Insurance Fund**
 Bargaining Unit: **Management, Confidential and Supervisory**

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ 3,201,000		\$ -	\$ 3,201,000
TOTAL REVENUES	\$ 3,201,000		\$ -	\$ 3,201,000
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 42,490	\$ -	\$ 12,578	\$ 55,068
Classified Salaries 2000-2999	\$ 93,564	\$ 12,861	\$ 259,432	\$ 365,857
Employee Benefits 3000-3999	\$ 48,534	\$ 5,402	\$ 18,345	\$ 72,281
Books and Supplies 4000-4999	\$ 15,000		\$ (13,500)	\$ 1,500
Services and Other Operating Expenditures 5000-5999	\$ 3,890,000		\$ (2,032,813)	\$ 1,857,187
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 4,089,588	\$ 18,262	\$ (1,755,957)	\$ 2,351,893
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (888,588)	\$ (18,262)	\$ 1,755,957	\$ 849,107
BEGINNING FUND BALANCE 9791	\$ 2,918,498			\$ 2,918,498
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 2,029,910	\$ (18,262)	\$ 1,755,957	\$ 3,767,605
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 2,029,910	\$ (18,262)	\$ 1,755,957	\$ 3,767,605

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education
 Business Advisory Services

Lynwood Unified School District
Management, Confidential and Supervisory

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ 4,075,459	LCFF revenue changes between second interim and estimated actuals
Expenditures	\$ (15,469,900)	Reclassification of expenditure cost savings
Other Financing Sources/Uses	\$ (223,607)	Inter-fund projected transfers based on the assumed 6% increase for all gr

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ (37,024,944)	Revenue Recognized in Subsequent Year
Expenditures	\$ (61,328,167)	Budgeted Expennditures in Subsequent Year
Other Financing Sources/Uses	\$ (136,900)	AB602 cost saving due to use of one time funds

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ (62,872)	
Other Financing Sources/Uses	\$ 256,237	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ (346,116)	Changes between second interim and estimated actuals
Expenditures	\$ (429,859)	Changes between second interim and estimated actuals
Other Financing Sources/Uses	\$ 104,270	Changes between second interim and estimated actuals

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ 392,174	Kitchen Infrastructure and Training Funds
Expenditures	\$ 709,924	6% on schedule increase
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ (13,780,347)	HS buliding demolition project postponed to Summer of 2023
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ (1,755,957)	Changes between second interim and estimated actuals
Other Financing Sources/Uses	\$ -	

Additional Comments:

The changes represent the differences between the Estimated Actuals and our Unaudited Actuals. Our LEA accrued a 6% on schedule and 6% off schedule for FY2022-23, for all bargaining groups (LTA, CSEA, SEIU) and our non-represented group (i.e., Management, Supervisory and Confidential). The adjustments in column 3 represent the changes for the respective group. Column 4 represent the revised budget which captures all parties who have reached an agreement and assumes the same agreement for SEIU.

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Unrestricted General Fund MYP**

Bargaining Unit:

Management, Confidential and Supervisory

		2022-23	2023-24	2024-25
		Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
Object Code				
REVENUES				
LCFF Revenue	8010-8099	\$ 182,124,961	\$ 187,982,278	\$ 184,473,138
Federal Revenue	8100-8299	\$ -	\$ -	\$ -
Other State Revenue	8300-8599	\$ 2,329,819	\$ 2,350,452	\$ 2,235,247
Other Local Revenue	8600-8799	\$ 1,214,254	\$ 949,834	\$ 520,000
TOTAL REVENUES		\$ 185,669,034	\$ 191,282,564	\$ 187,228,385
EXPENDITURES				
Certificated Salaries	1000-1999	\$ 65,519,663	\$ 66,217,174	\$ 59,911,706
Classified Salaries	2000-2999	\$ 24,831,090	\$ 26,320,955	\$ 26,715,770
Employee Benefits	3000-3999	\$ 34,395,588	\$ 43,259,824	\$ 43,908,722
Books and Supplies	4000-4999	\$ 8,518,078	\$ 10,096,513	\$ 10,500,000
Services and Other Operating Expenditures	5000-5999	\$ 25,847,801	\$ 24,717,324	\$ 25,458,844
Capital Outlay	6000-6999	\$ 1,727,817	\$ 1,546,326	\$ 800,000
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ 1,699,666	\$ 1,420,306	\$ 1,365,931
Transfers of Indirect Costs	7300-7399	\$ (2,138,705)	\$ (3,949,441)	\$ (1,500,000)
Other Adjustments			\$ -	\$ -
TOTAL EXPENDITURES		\$ 160,400,998	\$ 169,628,982	\$ 167,160,972
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 1,272,155	\$ 446,463	\$ 500,000
Contributions	8980-8999	\$ (27,750,270)	\$ (32,090,051)	\$ (32,571,401)
OPERATING SURPLUS (DEFICIT)*		\$ (3,754,389)	\$ (10,882,932)	\$ (13,003,989)
BEGINNING FUND BALANCE	9791	\$ 43,717,965	\$ 39,963,576	\$ 29,080,644
Audit Adjustments/Other Restatements	9793/9795	\$ -		
ENDING FUND BALANCE		\$ 39,963,576	\$ 29,080,644	\$ 16,076,656
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	\$ -	\$ -	\$ -
Restricted	9740			
Committed	9750-9760	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 39,963,576	\$ 29,080,644	\$ 16,076,656

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Restricted General Fund MYP**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ -	\$ -	\$ -
Federal Revenue 8100-8299	\$ 25,650,467	\$ 45,862,791	\$ 13,699,400
Other State Revenue 8300-8599	\$ 68,756,171	\$ 37,103,745	\$ 19,232,880
Other Local Revenue 8600-8799	\$ 4,553,966	\$ 508,260	\$ 535,604
TOTAL REVENUES	\$ 98,960,604	\$ 83,474,796	\$ 33,467,884
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 20,718,196	\$ 16,856,572	\$ 17,109,421
Classified Salaries 2000-2999	\$ 14,415,450	\$ 14,490,012	\$ 14,082,993
Employee Benefits 3000-3999	\$ 14,062,547	\$ 14,105,963	\$ 14,036,586
Books and Supplies 4000-4999	\$ 7,414,463	\$ 43,242,152	\$ 13,669,874
Services and Other Operating Expenditures 5000-5999	\$ 16,404,988	\$ 18,509,189	\$ 12,867,216
Capital Outlay 6000-6999	\$ 643,679	\$ 17,919,498	\$ 154,530
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -	\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 1,908,426	\$ 3,738,633	\$ 1,500,000
Other Adjustments			\$ -
TOTAL EXPENDITURES	\$ 75,567,749	\$ 128,862,020	\$ 73,420,620
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ 27,750,270	\$ 30,370,941	\$ 30,826,505
OPERATING SURPLUS (DEFICIT)*	\$ 51,143,125	\$ (15,016,283)	\$ (9,126,231)
BEGINNING FUND BALANCE 9791	\$ 26,051,837	\$ 77,194,962	\$ 62,178,679
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 77,194,962	\$ 62,178,679	\$ 53,052,448
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -
Committed 9750-9760			
Assigned 9780			
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 77,194,962	\$ 62,178,679	\$ 53,052,448

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Bargaining Unit:		Combined General Fund MYP Management, Confidential and Supervisory		
Object Code	2022-23	2023-24	2024-25	
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement	
REVENUES				
LCFF Revenue	8010-8099	\$ 182,124,961	\$ 187,982,278	\$ 184,473,138
Federal Revenue	8100-8299	\$ 25,650,467	\$ 45,862,791	\$ 13,699,400
Other State Revenue	8300-8599	\$ 71,085,990	\$ 39,454,197	\$ 21,468,127
Other Local Revenue	8600-8799	\$ 5,768,220	\$ 1,458,094	\$ 1,055,604
TOTAL REVENUES		\$ 284,629,638	\$ 274,757,360	\$ 220,696,269
EXPENDITURES				
Certificated Salaries	1000-1999	\$ 86,237,859	\$ 83,073,747	\$ 77,021,127
Classified Salaries	2000-2999	\$ 39,246,540	\$ 40,810,968	\$ 40,798,763
Employee Benefits	3000-3999	\$ 48,458,135	\$ 57,365,787	\$ 57,945,308
Books and Supplies	4000-4999	\$ 15,932,541	\$ 53,338,665	\$ 24,169,874
Services and Other Operating Expenditures	5000-5999	\$ 42,252,789	\$ 43,226,513	\$ 38,326,060
Capital Outlay	6000-6999	\$ 2,371,496	\$ 19,465,824	\$ 954,530
Other Outgo (excuding Indirect Costs)	7100-7299 7400-7499	\$ 1,699,666	\$ 1,420,306	\$ 1,365,931
Transfers of Indirect Costs	7300-7399	\$ (230,279)	\$ (210,808)	\$ -
Other Adjustments			\$ -	\$ -
TOTAL EXPENDITURES		\$ 235,968,747	\$ 298,491,002	\$ 240,581,592
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 1,272,155	\$ 446,463	\$ 500,000
Contributions	8980-8999	\$ -	\$ (1,719,110)	\$ (1,744,897)
OPERATING SURPLUS (DEFICIT)*		\$ 47,388,736	\$ (25,899,215)	\$ (22,130,220)
BEGINNING FUND BALANCE	9791	\$ 69,769,802	\$ 117,158,538	\$ 91,259,323
Audit Adjustments/Other Restatements	9793/9795	\$ -		
ENDING FUND BALANCE		\$ 117,158,538	\$ 91,259,323	\$ 69,129,104
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable	9711-9719	\$ -	\$ -	\$ -
Restricted	9740	\$ -	\$ -	\$ -
Committed	9750-9760	\$ -	\$ -	\$ -
Assigned	9780	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 117,158,538	\$ 91,259,323	\$ 69,129,104

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District
Management, Confidential and Supervisory

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES**1. State Reserve Standard**

		2022-23	2023-24	2024-25
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 237,240,902	\$ 298,937,465	\$ 241,081,592
b.	Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c.	Net Expenditures, Transfers Out, and Uses	\$ 237,240,902	\$ 298,937,465	\$ 241,081,592
d.	State Standard Minimum Reserve Percentage for this District Enter percentage →	3.00%	3.00%	3.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or \$50,000)	\$ 7,117,227	\$ 8,968,124	\$ 7,232,448

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 39,963,576	\$ 29,080,644	\$ 16,076,656
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e.	Total Available Reserves	\$ 39,963,576	\$ 29,080,644	\$ 16,076,656
f.	Reserve for Economic Uncertainties Percentage	16.85%	9.73%	6.67%

3. Do unrestricted reserves meet the state minimum reserve amount?

2022-23

Yes

☒

No

2023-24

Yes

☒

No

2024-25

Yes

☒

No

4. If no, how do you plan to restore your reserves?

Realignment of staffing to enrollment

Lynwood Unified School District
Management, Confidential and Supervisory

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$ 2,192,194
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$ (2,098,713)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$ (22,371)
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$ (6,392)
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$ (36,525)
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$ (9,930)
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$ (18,262)
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$ (2,192,193)

Variance \$ 0

Variance Explanation:

6. Will this agreement create or increase deficit financing in the current or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

General Fund Combined	Surplus/ (Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement(s)?	\$ 5,999,374	1.9%	
Current FY Surplus/(Deficit) after settlement(s)?	\$ 47,388,736	20.0%	
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	\$(25,899,215)	(8.7%)	Spending down COVID one-time funding
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	\$(22,130,220)	(9.2%)	Realigning staffing to enrollment decrease

Deficit Reduction Plan (as necessary):

Staffing Realignment

7. Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 8a.

MYP	Amount	"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page 5a	\$ -	
1st Subsequent FY Restricted, Page 5b	\$ -	
2nd Subsequent FY Unrestricted, Page 5a	\$ -	
2nd Subsequent FY Restricted, Page 5b	\$ -	

J. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2022 to June 30, 2024.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:

Revenues/Other Financing Sources

Expenditures/Other Financing Uses

Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	(32,542,920)
\$	(89,564,478)
\$	57,021,559

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources

Expenditures/Other Financing Uses

Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	-
\$	-
\$	-

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

☐ I hereby certify ☐ I am unable to certify

District Superintendent
(Signature)

Date

☐ I hereby certify ☐ I am unable to certify

Chief Business Official
(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which the formulation is based are as follows:

Concerns regarding enforceability of agreement in subsequent years (if any):

K. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Lynwood Unified School District

District Name

District Superintendent
(Signature)

Date

Brenda Romero

Contact Person

310-886-1600 ext 8253

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on July 27, 2023, took action to approve the proposed salary increases with Management Supervisory and Confidential Employees.

President (or Clerk), Governing Board
(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

14. E. TECHNOLOGY AND INNOVATION

14. E. 1. Request Approval to Attend the National ParentSquare User Conference in Ontario, CA on October 10-11, 2023

Rationale

The administration requests approval to attend the National ParentSquare User Conference in Ontario, CA on October 10-11, 2023.

ParentSquare is an educational technology company that offers communication software utilized by school site staff and faculty in order to connect and share information with students and guardians. The software has continuously provided innovative strategies of communication that can continue to be improved for the success of the District.

SquareCamp is a two-day conference that is hosted by ParentSquare to create a space to learn best practices and collaborations between multiple platforms. Participants will participate in hands-on sessions and experiences to adopt best practices while using all features of ParentSquare.

Participants:

Diana Hawkins, Data Analyst

Celia Lopez, Student Data Technician

Amy Maravilla, Student Data Technician

The total cost for registration and travel is not to exceed \$600.00 per participant. The total cost is not to exceed \$1,800.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*261

Name of Funding Source and/or Location: General Fund - Technology and Innovation

Funding Account Number: 01.0-00000.0-00000-60000-5220-7620000

Amount: Not to Exceed \$1,800.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. E. 2. Request Approval to Attend Salesforce's Dreamforce Conference in San Francisco, CA on September 12-14, 2023

Rationale

The administration requests approval to attend Salesforce's Dreamforce Conference in San Francisco, CA on September 12-14, 2023.

Salesforce hosts an annual conference titled "Dreamforce" in an effort to foster a centralized space for education of technology advancements and how they are beneficial throughout multiple industries.

Specifically, in the Information Technology industry, Artificial Intelligence (AI) is becoming a driving force in software development and services that directly affect practices of education. This conference would be a driving force in the learning and discovery of new technologies while participating in hands-on experiences to determine what will benefit and advance the district in the most successful way.

In addition, participants will have the opportunity to partner with other administrators to connect and inspire each other to create ideas and tactics to implement AI in the classrooms.

Participants:

Patrick Gittisriboongul, Ed.D, Assistant Superintendent of Technology and Innovation
Kristine Ono, Assistant Director of Assessment and Accountability

The cost for registration, transportation, lodging, and meals for each participant is not to exceed \$2,900.00. The total cost is not to exceed \$5,800.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*260

Name of Funding Source and/or Location: General Fund - Technology and Innovation

Funding Account Number: 01.0-00000.0-00000-77000-5220-7620000

Amount: \$5,800.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. F. ADMINISTRATION

14. F. 1. Request Ratification of Participation in the National School Public Relations Association 2023 National Seminar in St. Louis, MO on July 15-16, 2023

Rationale

The administration requests ratification of participation in the National School Public Relations Association (NSPRA) 2023 National Seminar in St. Louis, MO on July 15-16, 2023.

The NSPRA 2023 National Seminar is the largest communications-focused professional development event in the country for school public relations professionals and education leaders.

Recently, the District's Public Information Officer, Juliette Funes, submitted an entry named "Lynwood on the Rise: Rebuilding a Fallen Community," which showcased the District's diligent work in addressing the building collapse at Lynwood High School. On June 16, 2023, NSPRA announced that the Lynwood Unified School District earned the 2023 Golden Achievement Award for this entry and invited the District to participate in this seminar to be recognized along with other award recipients.

Seminar highlights included the following:

- Dynamic and innovative keynote speakers.
- Deep-dive amplify sessions that explored innovative strategies and skills through hands-on learning and stories of communication successes, challenges and lessons learned.
- Streamlined skill sessions on timely and relevant school Public Relations topics from strategic planning and crisis communications to engagement strategies and marketing.
- Time-saving Gold Mine mini-sessions on proven, practical ideas for effective communications.
- National award celebrations.

Participant:

Gudiel R. Crosthwaite, Ph.D., Superintendent

Cost includes registration fees, airfare, hotel accommodations, meals, and travel expenses.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: General Funds

Funding Account Number: 01.0-00000.0-00000-71500-5220-7510000

Amount: Not to Exceed \$1,500.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. F. 2. Request Approval to Renew Agreement with Studio Spectrum to Provide Video Production and Live-Streaming Services During the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Studio Spectrum to provide professional video production and live-streaming services during the 2023-2024 school year.

Studio Spectrum will assist the District with various video productions. The professional video production package includes the following:

- Live-to-tape switch of HD cameras and video media asset playback
- Implementation and design of HD full screen title
- Complete crew including camera operator, technical director, broadcast engineer
- Live audio mixing
- Camera equipment rental
- Web streaming live event broadcasting

Studio Spectrum will provide services for the following:

- 2023 State of the District
- Livestream Services for High School and Lynwood Community Adult School Graduation Ceremonies
- Half-day Productions as Needed

The cost for the State of the District video production services is \$6,500.00. The cost for the graduation livestream services is \$8,375.00 per ceremony, with a not-to-exceed amount of \$33,500.00 for four (4) ceremonies. The cost for the half-day productions is \$3,260.00 per event, with a not-to-exceed amount of \$13,040.00 for four (4) events during the 2023-2024 school year.

The total cost for services is not-to-exceed \$53,040.00.

Financial Impact

Renewal Contract ☒ [X] New Contract ☐ []

Requisition # from BEST: 24*0623

Funding Source and/or Location: Unrestricted Funds

Funding Account Number: 01.0-00000.0-00000-72000-5850-7690000

Amount: \$53,040.00

Recommended Motion

☒ [X] Approval ☐ [] Denial

Certification

Superintendent's Office Certification:

14. F. 3. Request Approval to Enter Into an Agreement with ALAS Media to Provide Video Production Services During the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with ALAS Media to provide professional video production services during the 2023-2024 school year.

ALAS Media is a Los Angeles based full-service video production company with over 15 years of globally recognized experience helping organizations and companies find, cultivate and share their stories. ALAS Media specializes in marketing, fundraising and corporate video. ALAS Media is a certified minority and woman-owned business.

ALAS Media will create up to 10 videos for Lynwood Unified School District, highlighting identified programs. Each video will range between 1-3 minutes in length, depending on the content. ALAS Media will utilize one day of filming per video, up to nine hours-including set up and breakdown time, to capture all needed footage with a two-person crew and a two-camera setup. Due to budget, natural lighting will be used (only minimal lights when needed). The stories will be told through interviews featuring but not limited to students, teachers, faculty, parents and/or community partners. All videos include ALAS Media assisting in the planning and scheduling of all videos, with the help of the District.

Lynwood will have two opportunities to request changes per video, not including reshoots. The total cost for services, including mileage and per diem, is \$42,750.00. Additional post-production changes will be billed at an hourly rate of \$100.00 per hour and unscheduled filming hours will be billed at \$250.00 per hour. Subtitles will be provided, as needed, at a rate of \$50.00 per minute for English and \$75.00 per minute for Spanish.

Financial Impact

Renewal Contract ☐ New Contract ☒

Requisition # from BEST: 24*0624

Funding Source and/or Location: Unrestricted Funds

Funding Account Number: 01.0-00000.0-00000-72000-5850-7690000

Amount: \$42,750.00, plus additional services as needed

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. F. 4. Request Approval to Enter Into an Agreement with Landwirth Legacy Productions to Provide Video Production Services from August 1, 2023 to June 30, 2024

Rationale

The administration requests approval to enter into an agreement with Landwirth Legacy Productions to provide professional video production services from August 1, 2023 to June 30, 2024.

Landwirth Legacy Productions is an independent production company focused on edgy, forward-thinking media. For nearly a decade, Landwirth Legacy Productions has specialized in producing high-quality videos that showcase educational excellence through visual storytelling. They have worked with numerous school districts to create custom, top-quality content, including educational videos, State of the District videos, commercials, enrollment videos, public service announcements, and social media videos. Landwirth Legacy Productions will assist the District in telling its unique stories and elevating its reputation throughout the community.

Services include the following:

- Preparation: Outline, Script, Schedule, Locations Equipment
- Film: Crew, Camera, Lights, Audio, Drone
- Post: Edit, Color, Music, Sound Mix, Titles/Graphics
- Deliver: Format, Subtitles, Captioning, Raw Footage, Final Cut

The cost for 10 videos, with an average of 2-3 minutes per video, is \$30,000.00. The cost includes one day of filming per video. Additional days of filming will be billed at \$1,000.00 per day. Additional fees may be incurred for projects with a larger scale and scope.

Financial Impact

Renewal Contract [] New Contract [X]

Requisition # from BEST: 24*0625

Funding Source and/or Location: Unrestricted Funds

Funding Account Number: 01.0-00000.0-00000-72000-5850-7690000

Amount: \$30,000.00, plus additional services as needed

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent's Office Certification:

14. F. 5. Request Approval to Enter Into an Agreement with School Employers Association of California to Provide Personnel Services including Consulting and Coaching Services for the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with School Employers Association of California to provide personnel services including consulting and coaching services for the 2023-2024 school year.

School Employers Association of California (SEAC) is a joint-powers agency that provides education, support, and professional development to superintendents, Boards, human resource professionals, and management teams through training, research, and advocacy in collective bargaining, personnel, governance, and representation. SEAC will assign Dr. Gabe Soumakian, SEAC Consultant, to provide the District with consulting and coaching services.

The Lynwood Unified School District desires to support our administrative team by building leadership capacity through the Gallup Strength-Based Coaching Model. The CliftonStrength 34 profile is a dynamic tool designed to identify the unique powerful talents and skills that sets an administrator apart from everyone else. The report demonstrates each individual's talent DNA shown in rank order based on the responses of the assessment.

In addition to the individual coaching approach, each administrator will have an opportunity to review their unique strengths with their team cohort. This is a great opportunity to understand each member's strengths by developing a cohesive and collaborative approach to accomplishing the District's desired goals. The Strength-Based Coaching model supports the administrator by reflecting on the individual survey results to understand what each person naturally does best. One outcome is to learn how to apply CliftonStrength every day and share the results with fellow administrative colleagues by creating stronger relationships and improving teamwork.

Dr. Soumakian, a retired superintendent and a Certified Gallup Strength Coach will facilitate this project. The framework for the Strength Building Coaching Model will be shared at the leadership team retreat on July 26, 2023.

The Strength Building Coaching Model includes the following:

- Introduction of the project model to all participants.
- Initial individual coaching session.
- Second individual coaching session.
- Group coaching sessions.
- Follow up with individual coaching as needed.

The cost for professional fees as well as reasonable and necessary travel and material expenses shall not exceed \$35,000.00 for the 2023-2024 school year.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition #: 24*0627

Name of Funding Source and/or Location: Unrestricted General Fund

Funding Account Number: 01.0-00000.0-00000-71500-5850-7510000

Amount: Not to exceed \$35,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

INFORMATIONAL ITEMS

15. A. Informational Item Only: Public Disclosure ("Sunshining") of the Initial Contract Proposals between the Service Employees International Union, Local 99 and the Lynwood Unified School District Board of Education

Rationale

Prior to the commencement of contract negotiations between a Governing Board and any represented employee group, initial contract proposals must be publicly disclosed (i.e., "sunshined") at a regular meeting of the Board of Education. After the public has had an opportunity to inspect and review the initial proposal, an open public hearing of the Board must be conducted to receive any public comments regarding the proposals. The informational item is to share the contract articles the Service Employees International Union, Local 99 (SEIU) and the Lynwood Unified School District intend to negotiate. The open public hearing on the initial proposal will be conducted at the regular meeting of the Board of Education on August 24, 2023.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

INFORMATIONAL ITEM ONLY

Supporting Documents



7.12.23 LUSD Sunshine

OFFICERS

Max Arias, Executive Director
Conrado Guerrero, President
Elizabeth Thomas-Parker, Vice President
Agnes Braga, Secretary
Monique Majeed-Williams, Treasurer

CHILD CARE PROVIDERS

DELEGATES

Keenan Davis
Nikita Jones-Houston
Deanna Robles

HIGHER EDUCATION DELEGATES

Shandor Batoczki
Carlos Diaz
Maria Urenda

LAUSD AT-LARGE DELEGATES

Marisol Aguilar
John Lewis
Latosha Thompson

LAUSD D1 DELEGATE

Eroy Johnson Sr.

LAUSD D2 DELEGATE

Miguel Morales Jr.

LAUSD D3 DELEGATE

Lynneier Boyd Peterson

LAUSD D4 DELEGATE

Keshuna Tunstall

LAUSD D5 DELEGATE

Jannette Verbera

LAUSD D6 DELEGATE

Kathleen Hamm

LAUSD D7 DELEGATE

Bart Weil

SMALL K-12 DELEGATES

Adrian Cleveland
Anthony Jackson
Kathy Yates

RETIREE DELEGATE

Gloria Genyard

July 12, 2023

To: Brian Lucas, Assistant Superintendent, Human Resources
CC: Carlos Zaragoza, Director of Human Resources

Lynwood Unified School District
11321 Bullis Road
Lynwood, CA 90262

Subject: Sunshine for 2022-2023 Reopener

Dear Mr. Lucas,

Service Employees International Union (SEIU) Local 99 is sending this letter to serve as sunshine to reopen the collective bargaining agreement between Service Employees International Union, Local 99 and Lynwood Unified School District for the terms of the 2022-2023 school year to negotiate wages and salary.

Article VI – Salaries

Wages and salaries will be negotiated to attract and retain the highest quality classified staff. We will update Appendices C as needed.

Margaret Ortiz
Internal Organizing Assistant Director
SEIU Local 99
3530 Wilshire Blvd., Suite 1800
Los Angeles, CA 90101