



BOARD AGENDA

Regular Meeting

September 14, 2023



REGULAR MEETING OF THE BOARD OF EDUCATION
September 14, 2023
5:30 PM

Pursuant to Government Code Section 54956 and Education Code Section 35144, the regular meeting of the Board of Education will be held on September 14, 2023, to conduct its business meeting at the Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California, 90262. Closed Session to be held at 5:30 p.m. to 6:00 p.m in the Superintendent's Office, and will reconvene into Open Session at 6:00 p.m. in Board Room B. Closed Session will be conducted in accordance with the requirements set forth by California law.

A G E N D A

1. CALL TO ORDER

2. ROLL CALL by Gudiel R. Crosthwaite, Ph.D. – Superintendent & Secretary to the Board

Mr. Alfonso Morales, Esq., President
Dr. Gary Hardie, Jr., Vice President
Dr. Alma Carina Castro, Clerk
Mr. Julian Del Real-Calleros, Member
Mrs. Maria G. Lopez, Member
Legal Counsel – Olivarez Madruga Law Organization, LLP

**3. APPROVAL OF AGENDA OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
ON SEPTEMBER 14, 2023**

Motion _____ Second _____ Vote _____

4. PUBLIC COMMENT/COMMUNICATIONS

Per Board Policy #9323, three (3) minutes may be allotted to each speaker to address Closed Session Items Only. (Closed Session items may be continued to end of meeting if necessary.)

5. GOVERNING BOARD - Recess to Closed Session

5.A. Conference with Legal Counsel - Pending Litigation – Pursuant to GC § 54956.9(d)(1)

5.A.1. LASC Case No.: 22STCV12407

5.A.2. LASC Case No.: 20STCV15472

5.B. Public Employment/Public Employee Performance Evaluation/Public Employee Discipline
Dismissal/Release/Appointment (Pursuant to GC § 54957)

5.B.1. Certificated Employee - EID #NN4874870

5.C. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations -
CSEA, LTA, and SEIU

6. RECONVENE INTO OPEN SESSION/CALL TO ORDER

7. ROLL CALL by Gudiel R. Crosthwaite, Ph.D. – Superintendent & Secretary to the Board

Mr. Alfonso Morales, Esq., President
Dr. Gary Hardie, Jr., Vice President
Dr. Alma Carina Castro, Clerk
Mr. Julian Del Real-Calleros, Member
Mrs. Maria G. Lopez, Member
Legal Counsel – Olivarez Madruga Law Organization, LLP

8. FLAG SALUTE by Lincoln Elementary School

9. REPORTS

9.A. Student Reports

- 9.A.1. Lynwood Community Adult School
- 9.A.2. Vista/Pathway High School
- 9.A.3. Lynwood High School
- 9.A.4. Firebaugh High School

9.B. Superintendent's Report

- 9.B.1. Presentation
 - 9.B.1.1. End of Year Highlights and Reports
 - 9.B.1.2. LUSD Strategic Plan

9.C. Board Members' Reports

10. GOVERNING BOARD - Resolutions/Proclamations/Appointments

11. PUBLIC COMMENT/COMMUNICATIONS

No action or discussion is permitted on any item not included on the posted agenda per GC § 54954.2 (a). No action may be taken and no discussion held on items raised by the public except as provided in GC § 54954.2(b).

PLEASE SUBMIT PUBLIC COMMENT FORMS PRIOR TO START OF MEETING

Per Board Policy #9323, three (3) minutes may be allotted to each speaker to address **all their items**. If translation services are required, please state that, and an additional one (1) minute will be allotted.
Approach the lectern and give your name.

The public has the opportunity to address the Board on any item appearing on the agenda or not on the agenda. Persons wishing to address the Board are asked to fill out a ***Public Comment Form*** located at the sign-in area, and submit the completed form to the administrative assistant prior to start of meeting.

Those who have a group concern are encouraged to select a spokesperson to address the Board. A copy of the full agenda is available for view at the Reception Desk area of the district office at 11321 Bullis Rd., Lynwood, California, 90262. Also, at the district web site www.lynwood.k12.ca.us

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact Assistant Superintendent's Office at 310-886-1490. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure Accessibility to the Board meeting.

12. PUBLIC HEARING

- 12.A. Public Hearing on Sufficiency of Instructional Materials for the 2023-2024 School Year and Approval of Resolution No. 23-24/08, for Filing with the Los Angeles County Office of Education

PUBLIC HEARING:

Sufficiency of Instructional Materials for Fiscal Year 2023-2024

- Motion to Open Public Hearing _____ Second _____
- Public Comments and Communications
- Motion to Close Public Hearing _____ Second _____

MOTION TO APPROVE:

Motion to Approve Resolution No. 23-24/08, Regarding Sufficiency of 2023-24 Instructional Materials for Filing with LACOE by _____ ; Second by _____ Votes _____

13. ACTION ITEMS

13.A. BOARD MEETING MINUTES

- 13.A.1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on August 24, 2023

Motion _____ Second _____ Vote _____

13.B. HUMAN RESOURCES - CERTIFICATED

- 13.B.1. Request Approval of Resolution No. 23-24/09, Consent to Assignment

Motion _____ Second _____ Vote _____

13.C. FACILITIES - (Measure K and Measure N Projects)

- 13.C.1. Request Approval to Award the Classroom Building Demolition at Lynwood High School to Interior Demolition Earthwise Demo JV; Bid 10AUG23-DN

Motion _____ Second _____ Vote _____

14. CONSENT AGENDA

All items on the Consent Agenda, which are not debatable and which require a unanimous vote for passage, will be approved with one motion. Any member of the Board, the Superintendent, or the public, may request an item to be removed from this section and placed in the regular order of business following the approval of the Consent Agenda.

Motion _____ Second _____ Vote _____

14.A. EDUCATIONAL SERVICES

- 14.A.1. Request Approval to Renew Agreement with Vision Screening Services, to Provide Vision Testing for Students during the 2023-2024 School Year
- 14.A.2. Request Approval to Purchase an Annual Subscription for SolidProfessor, an Online Curriculum, for Use in Career Technical Education in Engineering Design for the 2023-2024 School Year
- 14.A.3. Request Approval to Renew Agreement with Albert Learn By Doing, Inc., for the 2023-2024 School Year

- 14.A.4. Request Approval to Enter Into an Agreement with Darren P. Doerschel, Systems Integration Consultant, to Implement New Systems for Film and Video Production Upgrades from September 2023 to June 2024
- 14.A.5. Request Approval to Purchase the CareerSafe Online Platform Software for Curriculum and Certification during the 2023-2024 School Year
- 14.A.6. Request Approval to Enter Into an Agreement with Aztec Software, LLC., to Provide Licenses for Pharmacy Technician Certification during the 2023-2024 School Year
- 14.A.7. Request Approval to Purchase Annual Subscription for SOLIDWORKS Educational Network License through GoEngineer, Inc., for the 2023-2024 School Year
- 14.A.8. Request Approval to Enter Into an Agreement with Creative Educational Videos, to Provide Health Sciences Online Curriculum to Students during the 2023-2024 School Year
- 14.A.9. Request Approval to Renew Agreement with Various Non-Public Schools, to Provide Services for Students with Specific Academic and Behavioral Needs from July 1, 2023 to June 30, 2024
- 14.A.10. Request Approval to Renew Agreement with Turnaround Arts: California for Abbott Elementary School and Washington Elementary School for the 2023-2024 School Year
- 14.A.11. Request Approval to Attend the Statewide Arts Education Leadership Summit in Los Angeles, CA, on November 12-14, 2023
- 14.A.12. Request Approval to Purchase a License with the Elsevier Pharmacology Program for Lynwood Community Adult School for the 2023- 2024 School Year
- 14.A.13. Request Approval to Renew Agreement with Ro Health, LLC., to Provide Districtwide Health Office and/or Student Medical Coverage for the 2023-2024 School Year
- 14.A.14. Request Approval to Attend the On Track: 8th/9th Grade Fall and Spring, California Educational Partnership Collaboration Conference between September 2023 and June 2024
- 14.A.15. Request Approval to Attend the School Nurse Orientation and Review Professional Development at the Los Angeles County Office of Education from October 4, 2023 to February 15, 2024
- 14.A.16. Request Approval to Enter Into an Agreement with Melissa Mesinas, Ph.D., Indigenous Latina and Educational Researcher, to Provide Professional Development to Parents and Staff in the Historical Context of Indigenous People in the Lynwood Unified School District Community from September 2023 through June 2024
- 14.A.17. Request Approval to Participate in a Two-Day Workshop with The Breakthrough Coach, Inc., to Provide Systematic Support to the Secondary Education Administrator and Secretary in Eureka, CA from February 28, 2024 to March 1, 2024
- 14.A.18. Request Approval of Student Field Trip Locations for the 2023-2024 School Year

- 14.A.19. Request Approval to Attend the California Association of Directors of Activities Area E Middle School and High School Conference at the Pasadena Convention Center on October 24, 2023
- 14.A.20. Request Approval to Enter Into a Memorandum of Understanding with the California Partnership for Achieving Student Success Plus, to Provide Student Outcome Data to the California Community Colleges Chancellor's Office, in Order to Receive K-12 Strong Workforce Program Grant Funding for the 2023-2024 School Year
- 14.A.21. Request Ratification of a Service Agreement with CI Solutions Card Integrators, Corp., for ID Card Printing Services for the Lynwood Community Adult School from June 2023 to June 2024
- 14.A.22. Request Approval to Renew an Online Resource Program from Imagination Station for Parent and Student Use for the 2023-2024 School Year
- 14.A.23. Request Approval to Attend the Southern California School Band and Orchestra Association Professional Development Conference in Garden Grove, CA on January 26-28, 2024
- 14.A.24. Request Approval to Enter Into an Agreement with High Tech High Graduate School of Education, to Provide College and Career Network and Professional Development for Secondary Education Staff from August 2023 through August 2024
- 14.A.25. Request Ratification of Participation in the Advanced Placement Fall Online Workshops for Secondary School Staff between August 2023 and January 2024
- 14.A.26. Request Approval to Amend an Agenda Item Previously Approved on October 13, 2022, to Renew Agreement with Educational Consulting Services, Inc., to Provide an Academic Attendance Recovery Coordinated Program for the 2022-2023 and 2024-2025 School Years
- 14.A.27. Request Approval to Purchase Starfall Education Online Memberships, for Students in Preschool through 1st Grade at All Elementary School Sites for the 2023-2024 School Year
- 14.A.28. Request Approval to Renew Agreement with California Education Partners to Participate in the Preschool through 3rd Grade Coherence Collaboration from September 2023 to June 2024

14.B. HUMAN RESOURCES – CERTIFICATED

- 14.B.1. Request Approval of Certificated Personnel Report: Personnel Assignment, Employment, Leaves, and Separation
- 14.B.2. Requests Approval to Enter Into an Agreement with School Services of California, Inc., to Provide an Audit and Best-Practices of Employee Leave Tracking and Payment
- 14.B.3. Request Approval of Anniversary Increments for Certificated Administrators, Non-Represented Employees, and Classified Supervisors/Managers

- 14.B.4. Request Ratification of a Service Agreement with the Los Angeles County Office of Education, to Provide Services through the Employee Assistance Services for Education Program for the 2022-2023 and 2023-2024 School Years
- 14.B.5. Request Approval to Enter Into an Agreement with American Red Cross, to Provide CPR Training during the 2023-2024 School Year
- 14.B.6. Request Approval to Renew Service Agreement with Biometrics4All, to Provide LiveScan Fingerprinting Equipment and Transmission Services for the 2023-2024 School Year

14.C. HUMAN RESOURCES – CLASSIFIED

- 14.C.1. Request Approval of the Classified Personnel Report: Personnel Assignments, Employment, Leaves, and Separations
- 14.C.2. Request Approval of the Tentative Agreement Between Lynwood Unified School District and the Service Employees International Union, Local 99 Dated August 11, 2023
- 14.C.3. Request Approval of the Revised Job Description and Salary Adjustment for Communications Intern, an Unrepresented Position

14.D. BUSINESS SERVICES

- 14.D.1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning August 1, 2023 through August 22, 2023, Per CA Education Code 17605 and 42636
- 14.D.2. Request Approval of Warrant and ACH Schedule for the Period of August 2, 2023 through August 22, 2023
- 14.D.3. Request Approval of Resolution No. 23-24/10, to Adopt the Gann Limit Appropriation Calculation for 2022-2023 and Estimated Appropriation Limit for 2023-2024
- 14.D.4. Request Approval of the 2022-2023 Unaudited Actuals State Financial Report
- 14.D.5. Request Approval to Amend an Agenda Item Previously Approved on March 12, 2020, Acceptance of the District's School Security Policies and Procedures Manual
- 14.D.6. Request Approval of the 2023-2024 45-Day Budget Revision
- 14.D.7. Request Approval of the Service Employees International Union (SEIU) Local 99, AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement

14.E. TECHNOLOGY AND INNOVATION

- 14.E.1. Request Approval to Renew Agreement with Tools4ever Software, to Provide HelloID District Wide for the 2023-2024 School Year
- 14.E.2. Request Approval to Renew Agreement with Eagle Software, to Provide Aeries Training for the 2023-2024 School Year

14.E. ADMINISTRATION

- 14.E.1. Request Approval of Resolution No. 23-24/11, to Recognize School Administrators during the Week of October 8-14, 2023 and Celebrate Their Valuable Contributions

- 14.E.2. Request Approval of Resolution No. 23-24/12, in Support of the National Bullying Prevention Month
- 14.E.3. Request Approval of Resolution No. 23-24/13, Declaring the Month of October 2023 as Breast Cancer Awareness Month
- 14.E.4. Request Approval of Resolution No. 23-24/14, in Celebration of LGBTQIA+ History Month
- 14.E.5. Request Approval of Resolution No. 23-24/15, a Resolution Declaring the District's Commitment to Promote Respect for, and Understanding of, the Region's American Indian and Indigenous Communities, Their Long Histories, and Their Continuing Contributions to Contemporary Society
- 14.E.6. Request Approval to Renew Agreement with the Lynwood Partners Educational Foundation for the 2023-2028 School Years
- 14.E.7. Request Approval to Adopt Recommended Changes to Personnel-Related Board Policies
- 14.E.8. Request Approval to Adopt Recommended Changes to Board Policy 3350, Travel Expenses and the Lynwood Unified School District Conference and Travel Guidelines

15. INFORMATIONAL ITEMS

- 15.A. Informational Item Only: Request Approval to Adopt the Lynwood Unified School District Strategic Plan for the 2023-2026 School Years

16. REPORT OUT OF CLOSED SESSION

17. ADJOURNMENT

PUBLIC HEARING

12. A. Public Hearing on Sufficiency of Instructional Materials for the 2023-2024 School Year and Approval of Resolution No. 23-24/08, for Filing with the Los Angeles County Office of Education

Rationale

The public hearing on the sufficiency of instructional materials for the 2023-2024 school year and Resolution No. 23-24/08 will be filed with the Los Angeles County Office of Education (LACOE). Pursuant to Education Code Section 60119, school districts are required to ensure the availability of textbooks and instructional materials.

A ten-day notice of the public hearing was posted in at least three public places within the District that stated the time, place, and purpose of the hearing.

PUBLIC HEARING:

Sufficiency of Instructional Materials for Fiscal Year 2023-2024

- Motion to Open Public Hearing _____ Second _____
- Public Comments and Communications
- Motion to Close Public Hearing _____ Second _____

MOTION TO APPROVE:

Motion to Approve Resolution No. 23-24/08, Regarding Sufficiency of 2023-2024 Instructional Materials for Filing with LACOE by _____ ; Second by _____ Votes _____

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition# from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Resolution No. 23-24/08, Sufficiency of Instructional Materials

LYNWOOD UNIFIED SCHOOL DISTRICT **BOARD OF EDUCATION AGENDA**

RESOLUTION NO. 23-24/08 SUFFICIENCY OF INSTRUCTIONAL MATERIALS

WHEREAS, in order to receive instructional funds, the Lynwood Unified School District Board of Education is required by Education Code Section 60119 to make diligent effort to hold a public hearing and adopt a resolution by the end of the eighth week of school determining that every pupil, including English Learners, has sufficient textbooks or instructional materials in core subjects that are consistent with the content of the curriculum framework adopted by State board of Education; and

WHEREAS, the Governing Board provided at least 10 days notice of the public hearing posted in at least three public places within the District that state the time, place, and purpose of hearing; and

WHEREAS, the definition of “sufficient textbooks or instructional materials” means that each pupil has a textbook or instructional materials, to use in class and to take home to complete required homework assignments. This does not require two sets of textbooks or instructional materials for each pupil; and

WHEREAS, the Lynwood Unified School District Board of Education shall also determine the availability of laboratory science equipment as applicable to science laboratory courses offered in grades 9 through 12 inclusive; and

WHEREAS, the Governing body hereby certifies that as of this date, each pupil in the Lynwood Unified School District, Kindergarten through 12th grade, has been provided with standards-aligned textbooks or basic instructional materials in mathematics, science, history-social science, reading/language arts, including English language development component of an adopted program, and foreign language; and

WHEREAS, the instructional materials were purchased from an approved standards-aligned adoption list as required by CCR, Title 5, Section 9531, for all Kindergarten through 8th grade students; and

WHEREAS, the instructional materials were adopted by the Governing Board following District review of the materials and their alignments with state content standards as required by CCR, Title 5, Section 95311 for 9th through 12th grade students;

NOW THEREFORE BE IT RESOLVED, that the Lynwood Unified School District Board of Education hereby determines as required by Education Code 60119, that the school District has sufficient instructional materials for each pupil in the following areas: mathematics, science, history/social science, reading/language arts, including the English language development component of an adopted program, and foreign language.

BE IT FURTHER RESOLVED, that a copy of this resolution be made an integral part of the minutes of the Board of Education meeting of September 14, 2023.

PASSED AND ADOPTED by the Board of Education on this 14th Day of September, 2023.

Ayes _____

Noes _____

Absent _____

Abstain _____

Alfonso Morales, Esq., President

Gary Hardie, Jr., Ed.D., Vice President

Alma Carina Castro, Ed.D., Clerk

Maria G. Lopez, Member

Julian Del Real-Calleros, Member

Gudiel R. Crosthwaite, Ph.D., Superintendent of Schools

ACTION ITEMS

13. A. BOARD MEETING MINUTES

13. A. 1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on August 24, 2023

Rationale

The administration requests approval of minutes for the regular meeting of the Board of Education on August 24, 2023.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Board Minutes - August 24, 2023



Superintendent's Presentatiton - August 24, 2023

LYNWOOD UNIFIED SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF EDUCATION
Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California 90262

August 24, 2023

MINUTES

1. CALL TO ORDER

The regular meeting of the Board of Education, held on August 24, 2023, was called to order at 5:30 p.m. by the Board President, Mr. Morales, to conduct a closed session. Deputy Superintendent, Dr. Shawna Dinkins took the roll.

2. ROLL CALL

Present: Mr. Alfonso Morales, Esq., President
Mr. Gary Hardie, Jr., Vice President
Dr. Alma Carina Castro, Clerk
Mr. Julian Del Real-Calleros, Member
Mrs. Maria G. Lopez, Member (*Arrived during roll call.*)

Legal Counsel, Terence Gallagher of Olivarez Madruga Law Organization, LLP, was also present.

**3. APPROVAL OF AGENDA OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
ON AUGUST 24, 2023**

Dr. Dinkins requested to amend the agenda to add an item for the Nomination of CSBA Legislator of the Year Award. The Board was not aware prior to the publishing of tonight's Board agenda that nominations were due September 1st. She deferred to Legal Counsel on the legal actions of this request.

Mr. Gallagher, Legal Counsel, provided information regarding the qualifying amendment requirements to add an agenda item as follows:

1. An immediate need to take action.
2. The need arose after the publication of the agenda.

Motion to approve the addendum pursuant to the timing requirement by Mr. Hardie; Second by Mrs. Lopez.

Item passed with 5-0 votes.

The item was placed under Section 10, Governing Board, and considered by the Board as Agenda Item No. 10.C.

Motion to approve the August 24, 2023 agenda as amended by Mr. Hardie; Seconded by Mrs. Lopez.

Item passed with 5-0 votes.

4. PUBLIC COMMENT/COMMUNICATIONS – *None.*

5. GOVERNING BOARD - Recess to Closed Session

The Board of Education recessed to Closed Session at 5:33 p.m. to consider the items listed below. Legal Counsel, Terence Gallagher, to provide a report at the end of the meeting.

- 5.A. Conference with Legal Counsel - Pending Litigation – Pursuant to GC § 54956.9(d)(1)
 - 5.A.1. OAH Case No. LUSD 2023-24 0001
 - 5.A.2. OAH Case No. LUSD 2023-24 0002
 - 5.A.3. Case No: LYN16010130
 - 5.A.4. LASC Case No. 20STCV15472
- 5.B. Conference with Legal Counsel – Anticipated/Potential Litigation – Pursuant to GC § 54956.9(d)(2) and (e)(1)
 - 5.B.1. One (1) Matter
- 5.C. Public Employment/Public Employee Performance Evaluation/Public Employee Discipline Dismissal/Release/Appointment (Pursuant to GC § 54957)
 - 5.C.1. Coordinator, Early Childhood Education
 - 5.C.2. Coordinator, Equity and Enrichment Services
- 5.D. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations - CSEA, LTA, and SEIU

6. RECONVENE INTO OPEN SESSION/CALL TO ORDER

The Board reconvened into open session at 6:35 p.m. Deputy Superintendent Dr. Dinkins took the roll.

7. ROLL CALL

Present: Mr. Alfonso Morales, Esq., President
Mr. Gary Hardie, Jr., Vice President
Dr. Alma Carina Castro, Clerk
Mr. Julian Del Real-Calleros, Member
Mrs. Maria G. Lopez, Member

Legal Counsel, Terence Gallagher of Olivarez Madruga Law Organization, LLP, was also present.

8. FLAG SALUTE by Patrick Gittisriboongul, Ed.D., Assistant Superintendent of Technology and Innovation.

9. REPORTS

9.A. Superintendent's Report

9.A.1. Recognition:

9.B.1.1. Burning Calories and Crime Parent Volunteer Program

Deputy Superintendent, Dr. Shawna Dinkins invited Assistant Superintendent of Technology and Innovation, Dr. Patrick Gittisriboongul, forward to recognize the Burning Calories and Crime (BCC) Parent Volunteer Program. Dr. Gittisriboongul thanked and appreciated all the hard work and dedication BCC brings to LUSD.

Mr. Morales acknowledged and appreciated all the parents that volunteered in the BCC program. Mr. Morales commented that he witnessed the building of the BCC program built by Julia Gonzalez and Maggie Godoy.

Mr. Morales invited Julia Gonzalez, President of BCC to share a few words. Ms. Gonzalez shared information on the background and history of BCC and the impact the BCC program has had on the community. Each volunteer received a certificate of appreciation.

Dr. Castro acknowledged and appreciated all the parents that dedicate their time and efforts to keep students and the community safe while engaging in the BCC program.

Mrs. Lopez thanked and appreciated all parents that volunteer their time to the BCC program. She announced and encouraged all parents to volunteer to the BCC program.

9.A.2. Presentation:

9.A.2.1. Lynwood High School Construction Project Update

Deputy Superintendent, Dr. Dinkins invited Dr. Gretchen Janson, Assistant Superintendent of Business Services, forward to provide important information regarding the Lynwood High School Construction Project update. Highlights of their presentation included:

- Next Major Milestones
 - Sacramento Visit
 - Bids Due for Demolition
 - Demolition Ceremony
 - Demolition Begins

9.A.2.2. Child Nutrition Services

Deputy Superintendent Dr. Dinkins invited Vanessa Jones, Director of Child Nutrition Services, forward to provide important information regarding Child Nutrition Services. Highlights of the presentation included:

- Nutrition Services Mission
- Staff
- LUSD School Meal Programs
- LUSD Free Meals
- Wellness Policy
- Scratch Cooking Grant

Dr. Dinkins welcomed back students, staff, and teachers from their summer vacation. Dr Dinkins wished everyone a successful school year.

9.B. Board Members' Reports

Mrs. Lopez announced and welcomed everyone to the new school year. She commented that if parents, students, or staff have any suggestions to improve their school site, that they can notify the principal or an administrator.

Mr. Del Real-Calleros welcomed back students, parents, and teachers for the new school year. Mr. Del Real-Calleros commented that students should give suggestions to the Nutrition Services Department regarding school lunches.

Dr. Castro welcomed back students, parents, and teachers for the new school year. She commented that LUSD should continue supporting the Dual Language Program and encourage students to enroll into the program.

Mr. Hardie expressed his appreciation to Vanessa Jones, Director of Nutrition Services, for providing information regarding school lunches. Mr. Hardie wished everyone success for the new school year.

Mr. Morales acknowledged and expressed his appreciation for the Board and Superintendent Crosthwaite for their hard work and achievements. Mr. Morales commented that it is very important for LUSD to support staff, students, and parents and provide resources regarding the nutrition education portion of obtaining a healthy diet.

10. GOVERNING BOARD - Resolutions/Proclamations/Appointments

- 10.A. Request Approval of Resolution No. 23-24/01, to Excuse the Absence of Julian Del Real-Calleros, Board Member

Motion by Mrs. Lopez; Seconded by Mr. Hardie.

Item passed with 5-0 votes.

- 10.B. Request Approval of Resolution No. 23-24/02, to Excuse the Absence of Maria G. Lopez, Board Member

Motion by Dr. Castro; Seconded by Mr. Hardie.

Item passed with 5-0 votes.

- 10.C. **ADDENDUM** - Request Approval of Resolution No. 23-24/07, to Nominate the California State Assembly's Speaker Emeritus Anthony Rendon for the California School Boards Association Outstanding Legislator Award.

Motion by Dr. Castro; Seconded by Mr. Hardie.

Item passed with 5-0 votes.

11. PUBLIC COMMENT/COMMUNICATIONS – *None*.

12. PUBLIC HEARING – *None*.

13. ACTION ITEMS

13.A. BOARD MEETING MINUTES

- 13.A.1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on July 27, 2023

Motion by Mr. Hardie; Seconded by Dr. Castro.

Item passed with 5-0 votes.

13.B. HUMAN RESOURCES - CERTIFICATED

- 13.B.1. Request Approval of a Variable Term Waiver for the 2023-2024 School Year

Motion by Mr. Hardie; Seconded by Dr. Castro.

Item passed with 5-0 votes.

- 13.B.2. Request Approval of a Provisional Internship Permit for the 2023-2024 School Year

Motion by Mr. Hardie; Seconded by Dr. Castro.

Item passed with 5-0 votes.

- 13.B.3. Request Approval to Adopt an Amended Declaration of Need for Fully Qualified Educators for the 2023-2024 School Year

Motion by Mrs. Lopez; Seconded by Mr. Del Real-Calleros.

Item passed with 5-0 votes.

ACTION ITEM NO. 13.C.1. THROUGH 13.C.4.

Mrs. Lopez motioned to approve Action Item No. 13.C.1. through 13.C.4.; Seconded by Dr. Castro.

Items passed with 5-0 votes.

13.C. FACILITIES (Measure K and Measure N Projects)

- 13.C.1. Request Acceptance of Change Order No. 1 with Astra Builders, Inc., for Installation of Patient Care Training Classrooms at Firebaugh High School
- 13.C.2. Request Approval to Enter Into an Extra Service Agreement for Professional Services with ADM Architects, to Prepare Construction Documents for Bid 22APR24-SM, for the Installation of Patient Care Training Classrooms at Firebaugh High School
- 13.C.3. Request Approval to Amend an Agenda Item Previously Approved on July 27, 2023, to Award the Exterior Painting Project at Lindbergh Elementary School to Painting Prime Contractors, Inc.; Bid 23MAY23-PM
- 13.C.4. Request Approval to Award RFQ #23MAY23-SM for Architect and Professional Engineering Services to Various Firms to Provide Comprehensive Services to the District on an As-Needed Basis for the Next Five Years

14. CONSENT AGENDA

All items on the Consent Agenda, which are not debatable and which require a unanimous vote for passage, will be approved with one motion. Any member of the Board, the Superintendent, or the public, may request an item to be removed from this section and placed in the regular order of business following the approval of the Consent Agenda.

Mrs. Lopez motioned to approve the Consent Agenda; Seconded by Mr. Del Real-Calleros.

The Consent Agenda items passed with 5-0 votes.

14.A. EDUCATIONAL SERVICES

- 14.A.1. Request Approval to Renew Membership and Work-Based Learning Services with the Los Angeles Economic Development Corporation for the 2023-2024 School Year
- 14.A.2. Request Approval to Renew Software License for Instructional Videos from DeltaMath Solutions, Inc., for the 2023-2024 School Year
- 14.A.3. Request Approval to Attend the 52nd National Adapted Physical Education Conference in Burbank, CA on November 2-4, 2023
- 14.A.4. Request Approval to Renew Agreement with the Los Angeles County Office of Education, to Provide Transportation Services for Students with Special Needs, per their Individualized Educational Program for the 2023-2024 School Year

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- 14.A.5. Request Approval to Enter Into an Agreement with The Breakthrough Coach to Provide Executive Coaching to the Deputy Superintendent of Educational Services for the 2023-2024 School Year
- 14.A.6. Request Approval to Attend the California League of Educators Model School Retreat in North Lake Tahoe, CA on October 26-28, 2023
- 14.A.7. Request Approval to Attend the California Association of Black School Educators Conference in Carlsbad, CA on October 19-21, 2023
- 14.A.8. Request Approval to Enter Into an Agreement with Thinking Maps to Provide Training of Trainers during the 2023-2024 School Year
- 14.A.9. Request Approval to Attend the 2023 National Association for the Education of Homeless Children and Youth Conference in New Orleans, LA on November 11-14, 2023
- 14.A.10. Request Approval to Enter Into an Agreement with Box Cars and One-Eyed Jacks, to Provide Support Services in Mathematical Skill Games for the 2023-2024 School Year
- 14.A.11. Request Approval to Participate in the Multilingual Academic Program Network with the Los Angeles County Office of Education during the 2023-2024 School Year
- 14.A.12. Request Approval to Enter Into an Agreement with the Los Angeles County Office of Education for College and Career Readiness and AVID Consultants to Provide Professional Development and Support for AVID and AVID Excel During the 2023-2024 School Year
- 14.A.13. Request Approval to Renew Agreement with Avance Latino to Provide Financial Literacy Workshops from August 2023 to June 2024
- 14.A.14. Request Approval to Renew Agreement with Paula Miley from Mental Health Connect, to Provide a Wellness and Trauma-Informed Yoga Program from August 20, 2023 to June 30, 2024
- 14.A.15. Request Approval to Renew Agreement with the Los Angeles County Office of Education Vision Services, to Provide Visually Impaired Itinerant, Orientation and Mobility Itinerant Teachers, and Braille Services for Students with Visual Impairment from July 1, 2023 to June 30, 2024
- 14.A.16. Request Approval to Renew Agreement with Ripple Effect, to Provide Districtwide Licenses and Professional Development for Teens Comprehensive Intervention System at Secondary School Sites for the 2023-2024 School Year
- 14.A.17. Request Approval to Enter Into an Agreement with Superior Life Support, Inc., to Provide Basic Life Safety and Heartsaver Instructor Training During the 2023-2024 School Year
- 14.A.18. Request Approval to Renew Agreement with Destination YOUniversity to Provide College Admission Guidance for Parents and Students at Secondary School Sites for the 2023-2024 School Year

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- 14.A.19. Request Approval to Renew Agreement with Charles R. Drew University of Medicine and Science, to Provide an Educational Pipeline Program for the 2023-2024 School Year
- 14.A.20. Request Approval to Renew Agreement with Let's Go Learn Edge, to Provide Personalized Learning Instruction in English Language Arts, Mathematics, and DORA and ADAM/DOMA Assessments for Grades K-8th for the 2023-2024 School Year
- 14.A.21. Request Approval to Renew Agreement with Paper Education Company, to Provide Online Tutorial Services for Students at Secondary School Sites for the 2023-2024 School Year
- 14.A.22. Request Approval to Enter Into an Agreement with RAH Azul, to Create a Mural at Vista High School during the 2023-2024 School Year
- 14.A.23. Request Approval to Enter Into an Agreement with Dr. Nancy Akhavan for Pre-School through 6th Grade Literacy Professional Development Sessions for the 2023-2024 School Year
- 14.A.24. Request Approval to Enter Into an Agreement with Expatiate Communications, LLC, in Order to be in Compliance with the Requirements from the California Department of Education as it Relates to Mandates from the Individuals with Disabilities Education Act from July 1, 2023 to June 30, 2024
- 14.A.25. Request Approval to Enter Into an Agreement with Expatiate Communications, LLC, in Order to be in Compliance with the Requirements from the California Department of Education, as it Relates to the California Longitudinal Pupil Achievement Data System for Students with Special Needs and Services from July 1, 2023 to June 30, 2024
- 14.A.26. Request Approval to Renew Agreement with SDL Trados Studio Professional Software for Individualized Education Plan Translations for the 2023-2024 School Year
- 14.A.27. Request Approval to Renew Agreement with Swun Math to Provide Support in Math for Teachers and Site Administrators at Each Elementary and Middle School for the 2023-2024 School Year
- 14.A.28. Request Approval to Renew an Online Software Subscription from N2Y, LLC, for the Special Education Department for the 2023-2024 School Year
- 14.A.29. Request Approval to Renew Agreement with Expatiate Communications, LLC, to Continue Providing Nonviolent Crisis Intervention Training Sessions in Conjunction with the Crisis Prevention Institute and Behavior Support Intervention and Strategies to Certificated and Classified Employees from July 1, 2023 to June 30, 2024
- 14.A.30. Requests Approval to Renew Agreement with Bea Braun, Au.D., an Educational Audiologist, to Conduct an Independent Educational Evaluation for Central Auditory Processing Disorder for the 2023-2024 School Year
- 14.A.31. Request Approval to Renew Membership with the Accrediting Commission for Schools Western Association of Schools and Colleges at All Secondary School Sites for the 2023-2024 School Year

- 14.A.32. Request Approval to Renew Agreement and Membership with Project Lead the Way, Inc., for the 2023-2024 School Year
- 14.A.33. Request Approval to Renew Agreement with Think Together, Inc., to Provide Support for the Lynwood Enrichment After School Program, in Order to Meet the After School Education and Safety and 21st Century Grant Requirements for the 2023-2024 School Year
- 14.A.34. Request Approval to Renew Agreement to Participate in the College Board's SAT School Day, PSAT, Pre-AP and AP Programs and Renew Membership for the 2023-2024 School Year
- 14.A.35. Request Approval to Renew Agreement with Curriculum Associates, to Provide Training for Special Education Teachers for the 2023-2024 School Year
- 14.A.36. Request Approval to Renew Agreement with Colin J. Gibson, Machine Tool Specialist, for Services Provided to Improve Engineering and Manufacturing Pathways at Lynwood High School and Firebaugh High School for the 2023-2024 School Year
- 14.A.37. Request Approval to Renew Agreement with the Mind Body Awareness Project for the 2023-2024 School Year
- 14.A.38. Request Approval to Renew License for the Summit K12 English Language Learner Program for All English Learner Students for the 2023-2024 School Year
- 14.A.39. Request Approval to Amend an Agenda Item Previously Approved on July 28, 2022, Renew Agreements with Non-Public Schools to Provide Services for Students with Specific Academic and Behavioral Needs from July 1, 2022 to June 30, 2023
- 14.A.40. Request Approval to Amend an Agenda Item Previously Approved on September 8, 2022, to Enter Into an Agreement with Dynamic Education Services, Inc., to Provide Compensatory Services for Students with Special Needs for the 2022-2023 School Year
- 14.A.41. Request Approval to Amend an Agenda Item Previously Approved on July 22, 2021, Renew Agreement with Downey-Montebello Special Education Local Plan Area to Provide Services for Students with Special Needs for the 2021-2022 School Year
- 14.A.42. Request Approval to Amend an Agenda Item Previously Approved on June 22, 2023, to Renew Agreements with Independent Educational Evaluators to Provide Services for Students with Special Needs for the 2023-24 School Year

14.B. HUMAN RESOURCES – CERTIFICATED

- 14.B.1. Request Approval of Certificated Personnel Report: Personnel Assignment, Employment, Leaves, and Separation
- 14.B.2. Request Approval to Enter Into a Service Agreement with Return to Work Partners, to Provide Services on an As-Needed Basis for Essential Job Function Analysis, Facilitation of Accommodation Meetings, and Management of a Return to Work Program from July 1, 2023 to June 30, 2024

14.C. HUMAN RESOURCES – CLASSIFIED

- 14.C.1. Request Approval of Classified Personnel Report: Personnel Assignments, Employment, Leaves, and Separations
- 14.C.2. Request Approval of the Classified Personnel Attendance Incentive/Perfect Attendance Stipend Schedule for Classified Employees per the CSEA and SEIU Contracts for the 2022-2023 Fiscal Year
- 14.C.3. Request Approval for Classified Substitutes (Limited-Term/On Call/Additional Hours as Needed) to Work from July 1, 2023 to June 30, 2024
- 14.C.4. Request Approval of the Bilingual Stipend for Eligible Classified Employees during the 2022-2023 School Year
- 14.C.5. Request Approval for Classified Employees to Provide Summer Work as Needed from June 20, 2023 to July 31, 2023

14.D. BUSINESS SERVICES

- 14.D.1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning June 27, 2023 through August 1, 2023, Per CA Education Code 17605 and 42636
- 14.D.2. Request Approval of Warrant and ACH Schedule for the Period of June 28, 2023 through August 1, 2023
- 14.D.3. Request Acceptance of the Revolving Cash Fund Report #1 for the 2023-2024 Fiscal Year
- 14.D.4. Request Acceptance of Cash Collection Report #1 for the 2023-2024 Fiscal Year
- 14.D.5. Request Ratification of a Service Agreement with Unicentro for ServeSafe Manager Certificate Training for the Child Nutrition Services Department on August 15, 2023
- 14.D.6. Request Ratification of a Service Agreement Renewal with Easy Workforce Software, Inc., for a Cloud-Based Timeclock System for Child Nutrition Site Operations from July 20, 2023 Through July 31, 2024
- 14.D.7. Request Approval to Attend the California Association of Administrators of State and Federal Education Programs in Sacramento, CA on November 6-8, 2023
- 14.D.8. Request Ratification of a Service Agreement Renewal with School Services of California from May 1, 2023 to April 30, 2024
- 14.D.9. Request Approval to Renew Annual Membership Contribution to Super Co-Op (San Mateo-Foster City School District, Lead Agency of the Super Co-Op) to Receive USDA Foods for the 2023-2024 School Year
- 14.D.10. Request Acceptance of the 2021-2022 Financial and Compliance Audit Report
- 14.D.11. Request Ratification of an Agreement with Robert Half, to Provide Temporary Accounting Services Needed from June 1, 2023 Through December 31, 2024
- 14.D.12. Request Approval to Enter Into a Service Agreement with LTD Design Group for Engineering Services for the District-wide Schools HVAC Replacement Projects

- 14.D.13. Request Approval to Purchase Equipment from US Air Conditioning Distributor for the Replacement of HVAC Side Mounted Units for Various Portable Classrooms at Three School Sites
- 14.D.14. Request Approval of Resolution No. 23-24/03, District Standards for Bulk Purchase of Parts, Equipment, and Products
- 14.D.15. Request Approval of Resolution No. 23-24/04, to Designate Authorized Representatives for the Office of Public-School Construction and State Board Allocation Programs
- 14.D.16. Request Approval to Purchase Replacement of HVAC Equipment for Various District Campuses from Carrier Corporation and their Wholesale Distributor Sigler, Inc., Using CMAS Contract #4-21-10-1072
- 14.D.17. Request Ratification of a Service Agreement Renewal with Titan A Linq Solution for a Complete Point of Sale System for Child Nutrition Site Operations for the 2023-2024 School Year

14.E. TECHNOLOGY AND INNOVATION

- 14.E.1. Request Approval to Enter Into an Agreement with Brightwheel Software Application from August 2023 through August 2024
- 14.E.2. Request Approval to Enter Into an Agreement with Abre Data Solutions for the 2023-2024 School Year
- 14.E.3. Request Approval to Amend an Agenda Item Previously Approved on May 11, 2023, Renewal of Service Contracts and License Renewals for Software as a Service Tools for the 2023-2024 School Year

14.F. ADMINISTRATION

- 14.F.1. Request Approval to Renew Contract with Jim Huge & Associates to Provide Strategic Consultancy Services from August 1, 2023 through June 30, 2024
- 14.F.2. Request Approval to Participate in Various Advocacy Meetings with Elected Officials in Sacramento, CA on August 28-29, 2023
- 14.F.3. Request Approval to Conduct First Reading of Recommended Changes to Personnel-related Board Policies
- 14.F.4. Request Approval of Resolution No. 23-24/05 - Designating the Month of September as Suicide Prevention Awareness Month
- 14.F.5. Request Approval of Resolution No. 23-24/06, in Celebration of the National Latino Heritage Month
- 14.F.6. Request Approval to Conduct First Reading of Recommended Changes to Board Policy 3350, Conference and Travel Guidelines

15. INFORMATIONAL ONLY

- 15.A. Informational Item Only: Request Approval to Renew an Agreement with the Lynwood Partners Educational Foundation for the 2023-2028 School Years

- The Board received information only. No final action was taken.

- 15.B. Informational Item Only: Public Disclosure ("Sunshining") of the Initial Contract Proposals for 2023-2024 between the Service Employees International Union, Local 99 and the Lynwood Unified School District Board of Education

- The Board received information only. No final action was taken.

16. REPORT OUT OF CLOSED SESSION

- 5.A. Conference with Legal Counsel - Pending Litigation – Pursuant to GC § 54956.9(d)(1)

- 5.A.1. OAH Case No. LUSD 2023-24 0001

- With 5-0 votes, the Board approved settlement, including \$2,612.50 in attorney's fees.

- 5.A.2. OAH Case No. LUSD 2023-24 0002

- With 5-0 votes, the Board approved settlement, including \$2,612.50 in attorney's fees.

- 5.A.3. Case No. LYN16020230

- The Board received information only. No final action was taken.

- 5.A.4. LASC Case No. 20STCV15472

- The Board received information only. No final action was taken.

- 5.B. Conference with Legal Counsel – Anticipated/Potential Litigation – Pursuant to GC § 54956.9(d)(2) and (e)(1)

- 5.B.1. One (1) Matter

- The Board received information only. No final action was taken.

- 5.C. Public Employment/Public Employee Performance Evaluation/Public Employee Discipline Dismissal/Release/Appointment (Pursuant to GC § 54957)

- 5.C.1. Coordinator, Early Childhood Education

- With 5-0 votes, the Board appointed Courtney Gillette as Coordinator of Early Childhood Education.

- 5.C.2. Coordinator, Equity and Enrichment Services

- With 5-0 votes, the Board appointed Adam Jaquette as Coordinator of Equity and Enrichment Services.

- 5.D. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations - CSEA, LTA, and SEIU

- This item was not considered by the Board.

17. ADJOURNMENT

Mr. Del Real-Calleros moved to adjourn the meeting; Seconded by Dr. Castro. The meeting adjourned at 7:28 p.m.

Respectfully Submitted,

Gudiel R. Crosthwaite, Ph.D.
Superintendent & Secretary to the Board

13. B. HUMAN RESOURCES - CERTIFICATED

13. B. 1. Request Approval of Resolution No. 23-24/09, Consent to Assignment

Rationale

The administration requests approval of Resolution No. 23-24/09, Consent to Assignment.

In accordance with the Education Code, school districts in California are required to monitor all certificated assignments to assure that certificated staff members are appropriately assigned according to their teaching credential authorization. When a teacher's credential does not specifically authorize an assignment, school districts may rely on education codes to authorize certain assignments. These assignments are agreed upon by the affected teacher and approved by the Governing Board.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Resolution No. 23-24/09 - Consent to Assignment

**BEFORE THE GOVERNING BOARD OF THE
LYNWOOD UNIFIED SCHOOL DISTRICT
COUNTY OF LOS ANGELES, STATE OF CALIFORNIA**

RESOLUTION NO. 23-24/09

CONSENT TO ASSIGNMENT

WHEREAS, the certificated employees listed below have signed a consent form pursuant to *Title 5 Section 80005(b)*. In most cases, there is an obvious match between the class curriculum and the authorization(s) listed on the selected credential. However, there are some elective classes for which there is no match. If no credential exists that authorizes the curriculum and elective credit is being given, the employing agency should select the credentialed teacher whose knowledge and training best fulfills the needs of the students. In such assignments, the teacher's consent is required. Effective January 31, 2001, with the approval of Title 5 Section 80005(b), the individual the District selects with the approved subject area knowledge and training must hold a credential based on a bachelor's degree and a teacher preparation program including student teaching. These include but are not limited to classes in life skills, leadership, student skills, conflict management, teen skills and study hall.

	<u>Name</u>	<u>Site</u>	<u>Assignment</u>
1	Ball, Ingrid	Chavez Middle School	AVID
2	Eremia, Alecsandra	Chavez Middle School	PLTW-Envir. Syst. A
3	Grant (Turner), Vennietta	Chavez Middle School	AVID
4	Guzman, Givanie	Chavez Middle School	AVID/Excel/Career Exp. Lab. A
5	Hernandez, Jesus	Chavez Middle School	PLTW-Des & Mod/ESports
6	Lopez, Adolph	Chavez Middle School	Leadership
7	Saephanh, Kao	Chavez Middle School	PLTW-Robot
8	Suarez, Georgina	Chavez Middle School	PLTW-Med., D.A.
9	Varela, Raul	Chavez Middle School	Intro to Film Video
10	Bode, Kristin	Hosler Middle School	Leadership
11	Bojorquez, Ambar	Hosler Middle School	AVID
12	Collins, Amber	Hosler Middle School	College Prep
13	Holland, Sean	Hosler Middle School	Intro to Film Video
14	Kalu, Ndukwe	Hosler Middle School	PLTW-Comp. Science
15	Lim, Picor	Hosler Middle School	PLTW-Med D A/STEM Huma/Anatomy
16	Luc, Colleen	Hosler Middle School	AVID/Excel
17	Rivero, Daniel	Hosler Middle School	PLTW-Medical / Robot
18	Santos, Gerico	Hosler Middle School	AVID
19	Saucedo, Selina	Hosler Middle School	PLTW Intro to Eng.
20	Watson, Jason	Hosler Middle School	PLTW-App Creator
21	Bejarano, Melissa	Firebaugh High School	PLTW-Principles to Biology/Science/Hum. Body/Med. Interv.
22	Chandler, Alike	Firebaugh High School	PACH/Ment. Health/ILLA
23	Giaffoglione, Shaun	Firebaugh High School	Intro Comp. Sci./Leadership
24	Katlen, Sean	Firebaugh High School	Living Skills
25	Martinez, Benjamin	Firebaugh High School	College Prep
26	Parkhill, Christina	Firebaugh High School	AVID
27	Perez, Luis	Firebaugh High School	AVID
28	Santana, Valerie	Firebaugh High School	AVID
29	Sodetani, Gordon	Firebaugh High School	AVID
30	Ude, John	Firebaugh High School	PLTW-Des & Dev/Princ. to Engr./Intro Engr./CIM

31	Abdul-Jawad, Wed	Lynwood High School	Yearbook
32	Borrayo, Monserrath	Lynwood High School	College Prep
33	Brandon, Kelly	Lynwood High School	PLTW-Bio Science/Med. FO/Med Term.
34	Castillo, Eric	Lynwood High School	PLTW-Engineering
35	Claustro, Alejandro	Lynwood High School	AVID
36	Durazo, Martin	Lynwood High School	Film Studies
37	Galima, Maelanie	Lynwood High School	Link Crew
38	Gomez, Custodio	Lynwood High School	Academic Decathlon
39	Hekking, Cathy	Lynwood High School	Sports Medicine / Advance Sports Medicine
40	Morales, Andy	Lynwood High School	AVID
41	Munguia, Christian	Lynwood High School	PLTW-Intro to Engineering / Des & Devt./CIM
42	Myers, Lorinda	Lynwood High School	Life Skills
43	Olivares, Juan Carlos	Lynwood High School	AVID/Leadership
44	Oropeza, Jacqueline	Lynwood High School	College Prep
45	Smith, Deena	Lynwood High School	PLTW-Human Body, Principles to Biology/Science
46	St. Amant, Rod	Lynwood High School	Film Studies/Visual Arts
47	Tran, Lisa	Lynwood High School	AVID
48	Vargas, Viviana	Lynwood High School	Drama in Spanish
49	Wright, Calvert	Lynwood High School	Life Skills/Indpt. Liv. I

WHEREAS, the certificated employees listed below have signed a consent form pursuant to *Education Code Section 56368* which states: (a) A program specialist is a specialist who holds a valid special education credential, clinical services credential, health services credential, or a school psychologist authorization and has advanced training and related experience in the education of individuals with exceptional needs and a specialized in-depth knowledge in preschool disabilities, career vocational development, or one or more areas of major disabling conditions. (b) A program specialist may do all of the following:

(1) Observe, consult with, and assist resource specialists, designated instruction and services instructors, and special class teachers.

(2) Plan programs, coordinate curricular resources, and evaluate effectiveness of programs for individuals with exceptional needs.

(3) Participate in each school's staff development, program development, and innovation of special methods and approaches.

(4) Provide coordination, consultation and program development primarily in one specialized area or areas of his or her expertise.

(5) Be responsible for assuring that pupils have full educational opportunity regardless of the district of residence.

(c) For purposes of Section 41403, a program specialist shall be considered a pupil services employee, as defined in subdivision (c) of Section 41401.

	<u>Name</u>	<u>Site</u>	<u>Assignment</u>
1	Park, Kyu	Special Education Department	Program Specialist
2	Rios, Dora	Special Education Department	Program Specialist

WHEREAS, the certificated employees listed below have signed a consent form pursuant to *Education Code Section 44865* which provides staffing options for adult education and other specified types of programs. A valid teaching credential issued by the State Board of Education or the Commission for Teacher Credentialing, based on a bachelor's degree, student teaching and special fitness to perform, shall be deemed qualifying for assignment as a teacher in the following assignments, provided that the assignment of a teacher to a position for which qualifications are prescribed by this section shall be made only with the consent of the teacher:

- (a) Home teacher.
- (b) Classes organized primarily for adults.
- (c) Hospital classes.
- (d) Necessary small high schools.
- (e) Continuation schools.
- (f) Alternative schools.
- (g) Opportunity schools.
- (h) Juvenile court schools.
- (i) County community schools.
- (j) District community day schools.
- (k) Independent study.

	Name	Site	Assignment
1	Casuso, Miriam	Vista High School	Art
2	Diaz, Cherie G.	Pathway	Biology
3	Flores Cuevas, Gerardo	Vista High School	Life Skills
4	Hembrick, Linda	Lynwood Adult School	Government/P.E.
5	Wilson, Victor	Lynwood Adult School	ESL/ABE/Student Body

WHEREAS, the certificated employees listed below have signed a consent form pursuant to *Education Code 44258.7(b)* which authorizes a person who holds a teaching credential in a subject or subjects other than physical education may be authorized by action of the local governing board to coach one period per day in a competitive sport for which students receive physical education credit.

	Name	Site	Assignment
1	Hernandez, Jesus	Chavez Middle School	Esports
2	Arkangel, Brian	Lynwood High School	LaCrosse
3	Calderon, Adam	Lynwood High School	Tennis
4	Lee, Madeline	Lynwood High School	Tennis
5	Lopez-Martinez, Alejandro	Lynwood High School	Soccer
6	White, Elliott	Lynwood High School	Track & Field

WHEREAS, the certificated employees listed below have signed a consent form pursuant to *Title 5 Sections 80020.4(a) & (b)* which allows the holder of a teaching credential based on a bachelor's degree, teacher preparation, and student teaching to serve as a school site, school district, or county staff developer.

	Name	Site	Assignment
1	Rivera, Anita	Abbott Elementary	Instructional Improvement Lead
2	Esqueda Madrid, Eileen	Keller Elementary	Instructional Improvement Lead
3	Liggins, Akisha	Lincoln Elementary	Instructional Improvement Lead
4	Alvarez, Belinda	Lindbergh Elementary	Instructional Improvement Lead
5	Lopez-Garcia, Laura	Lugo Elementary	Instructional Improvement Lead
6	Sterling, Dana	Mark Twain Elementary	Instructional Improvement Lead
7	Deyarmond, Joy	Marshall Elementary	Instructional Improvement Lead
8	Garcia, Araceli	Roosevelt Elementary	Instructional Improvement Lead
9	Meeks, Kieisha	Rosa Parks Elementary	Instructional Improvement Lead
10	Cocca, Yvette	Washington Elementary	Instructional Improvement Lead
11	Solis, Susana	Will Rogers Elementary	Instructional Improvement Lead
12	Rubio, Yara	Wilson Elementary	Instructional Improvement Lead
13	Clemons, Brian	Chavez Middle School	Instructional Improvement Lead
14	Vallejo, Raul	Chavez Middle School	Instructional Improvement Lead-SEL
15	Bojorquez, Ambar	Hosler Middle School	Instructional Improvement Lead-SEL

16	Mejia, George	Lynwood High School	Instructional Improvement Lead-SEL
17	Reynoso, Yvette	Vista Continuation High School	Instructional Improvement Lead
18	Lopez, Oscar	Pathway	Instructional Improvement Lead-CTE
19	Anson, Lenora	Equity, Access, and Instructional Services	Instructional Improvement Lead
20	Barnett, Trinika	Equity, Access, and Instructional Services	Instructional Improvement Lead
21	Mendez, Lorraine	Equity, Access, and Instructional Services	Instructional Improvement Lead
22	Solis, Susana	Equity, Access, and Instructional Services	Instructional Improvement Lead
23	Perry, Patrice	Equity, Access, and Instructional Services	Instructional Improvement Lead
24	Blanco, Phonna	Equity, Access, and Instructional Services	Parent Involvement Specialist
25	Velasco, Jasmin	Equity, Access, and Instructional Services	Parent Involvement Specialist
26	Saladis, Kristin	Human Resources	Teacher on Special Assignment-Residency Program
27	Camateros, Kristiana	Secondary Education	Instructional Improvement Lead
28	Carbone, Kristopher	Secondary Education	Instructional Improvement Lead
29	Ramirez, David	Secondary Education	Community Partnership Specialist
30	Godoy, Kristen	Special Education	Instructional Improvement Lead-CLM
31	Park, Kyu	Special Education	Program Specialist
32	Rios, Dora	Special Education	Program Specialist

WHEREAS, the certificated employees listed below have signed a consent form pursuant to *Title 5 Sections 80020.4.1(a)* which allows the holder of a teaching credential based on a bachelor's degree, teacher preparation, and student teaching to develop, direct, implement, or coordinate programs designed to improve instruction and enhance student learning at a school site.

	<u>Name</u>	<u>Site</u>	<u>Assignment</u>
1	Rivera, Anita	Abbott Elementary	Instructional Improvement Lead
2	Esqueda Madrid, Eileen	Keller Elementary	Instructional Improvement Lead
3	Liggins, Akisha	Lincoln Elementary	Instructional Improvement Lead
4	Alvarez, Belinda	Lindbergh Elementary	Instructional Improvement Lead
5	Lopez-Garcia, Laura	Lugo Elementary	Instructional Improvement Lead
6	Sterling, Dana	Mark Twain Elementary	Instructional Improvement Lead
7	Deyarmond, Joy	Marshall Elementary	Instructional Improvement Lead
8	Garcia, Araceli	Roosevelt Elementary	Instructional Improvement Lead
9	Meeks, Kieisha	Rosa Parks Elementary	Instructional Improvement Lead
10	Cocca, Yvette	Washington Elementary	Instructional Improvement Lead
11	Solis, Susana	Will Rogers Elementary	Instructional Improvement Lead
12	Rubio, Yara	Wilson Elementary	Instructional Improvement Lead
13	Clemons, Brian	Chavez Middle School	Instructional Improvement Lead
14	Vallejo, Raul	Chavez Middle School	Instructional Improvement Lead-SEL

15	Bojorquez, Ambar	Hosler Middle School	Instructional Improvement Lead-SEL
16	Mejia, George	Lynwood High School	Instructional Improvement Lead-SEL
17	Reynoso, Yvette	Vista Continuation High School	Instructional Improvement Lead
18	Lopez, Oscar	Pathway	Instructional Improvement Lead-CTE
19	Anson, Lenora	Equity, Access, and Instructional Services	Instructional Improvement Lead
20	Barnett, Trinika	Equity, Access, and Instructional Services	Instructional Improvement Lead
21	Mendez, Lorraine	Equity, Access, and Instructional Services	Instructional Improvement Lead
22	Solis, Susana	Equity, Access, and Instructional Services	Instructional Improvement Lead
23	Perry, Patrice	Equity, Access, and Instructional Services	Instructional Improvement Lead
24	Blanco, Phonna	Equity, Access, and Instructional Services	Parent Involvement Specialist
25	Velasco, Jasmin	Equity, Access, and Instructional Services	Parent Involvement Specialist
26	Saladis, Kristin	Human Resources	Teacher on Special Assignment-Residency Program
27	Camateros, Kristiana	Secondary Education	Instructional Improvement Lead
28	Carbone, Kristopher	Secondary Education	Instructional Improvement Lead
29	Ramirez, David	Secondary Education	Community Partnership Specialist
30	Godoy, Kristen	Special Education	Instructional Improvement Lead-CLM
31	Park, Kyu	Special Education	Program Specialist
32	Rios, Dora	Special Education	Program Specialist

WHEREAS, the certificated employees listed below have signed a consent form pursuant to *Education Code 44263* which allows the holder of a teaching credential to serve in a departmentalized class if the teacher has completed eighteen semester units of course work, or nine semester units of upper division or graduate course work, in the subject to be taught.

	<u>Name</u>	<u>Site</u>	<u>Assignment</u>
1	Foltz, Thomas	Hosler Middle School	Entomology
2	Duenas, Manuel	Firebaugh High School	AP Comp Sci
3	Foltz, Margaret	Firebaugh High School	Geology/Biology
4	Giaffaglione, Shaun	Firebaugh High School	AP Comp Sci / Intro to Comp Sci
5	Le, Charlene	Firebaugh High School	Algebra II/Trigonometry
6	Lee, Kevin	Firebaugh High School	Video Production
7	Lopez, Verence	Firebaugh High School	Visual Arts/IBHL2A
8	Macedo, Melissa	Firebaugh High School	Algebra II/Trigonometry
9	Mercado, Efren	Firebaugh High School	Trigonometry
10	Meskal, Michael	Firebaugh High School	Social Science
11	Nguyen, Tuan	Firebaugh High School	Chemistry
12	Thomas, Kathleen	Firebaugh High School	Theatre
13	Abbass, Lorraine	Lynwood High School	Social Science/English
14	Alfaro, Claudia	Lynwood High School	Social Science / Criminal Justice
15	Cruz, Belen	Lynwood High School	Algebra II/Trigonometry / Pre-Calculus / Eng. 194-Poetry A

16	Lopez, Alejandro	Lynwood High School	Algebra II/Trigonometry
17	Sharma, Aparna	Lynwood High School	Chemistry
18	Warde, Susan	Lynwood High School	American Sign Language/ Level 2
19	Williams, David J.	Lynwood High School	Social Science

NOW, THEREFORE, BE IT RESOLVED, by the Governing Board of the Lynwood Unified School District, that for the 2023-2024 school year, the consent of assignments shall be adopted.

The forgoing Resolution was adopted by the Governing Board of the Lynwood Unified School District on the 14th day of September, 2023 by the following vote:

AYES: _____
 NOES: _____
 ABSENT: _____

 President, Governing Board of the
 Lynwood Unified School District

I, Alma Carina Castro, Ed.D., Clerk of the Governing Board of the Lynwood Unified School District, do certify that the foregoing Resolution was regularly introduced, passed and adopted by the Governing Board at its regular meeting held on September 14, 2023.

 Clerk, Governing Board of the
 Lynwood Unified School District

13. C. FACILITIES - (Measure K and Measure N Projects)

13. C. 1. Request Approval to Award the Classroom Building Demolition at Lynwood High School to Interior Demolition Earthwise Demo JV; Bid 10AUG23-DN

Rationale

Staff requests approval to award the classroom building demolition at Lynwood High School to Interior Demolition Earthwise Demo JV; Bid 10AUG23-DN.

Staff conducted a competitive bid to acquire qualified companies to provide demolition for a three-story classroom building at Lynwood High School. Staff evaluated all bids and determined Interior Demolition Earthwise Demo JV to be responsive, responsible, and the lowest bidder.

Staff recommends the award of the classroom building demolition at Lynwood High School to Interior Demolition Earthwise Demo JV for a total price of \$3,443,168.00.

This project will be funded by Measure K funds then reimbursed with the funds allocated for the Lynwood High School Imperial rebuild project.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: TBD

Name of Funding Source and/or Location: Measure K

Funding Account Number: Fund 21.1

Amount: \$3,443,168.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

CONSENT

14. A. EDUCATIONAL SERVICES

14. A. 1. Request Approval to Renew Agreement with Vision Screening Services, to Provide Vision Testing for Students during the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Vision Screening Services, to provide vision testing for students during the 2023-2024 school year.

In accordance with procedures prescribed in Section 2951, California Public Health Administration Code, Title 17 and Education Code 49452, school districts are mandated to provide vision testing for each pupil enrolled in TK, K, 2, 5, and 10th grade and for all students with special needs. In Lynwood Unified School District, approximately 6,000 students will be tested. Screenings will be administered at all school sites.

Vision Screening Services was recommended by the Los Angeles County Office of Education (LACOE) and has worked in the Los Angeles County area for 40 years. They currently provide vision services to the following school districts: Castaic, Newhall, Duarte, El Tejon, Adelanto, Monrovia, Temple City, West Covina, Sulphur Springs, El Rancho, Whittier City, Mountain View, Azusa, Los Nietos, Arcadia, Saugus, Alhambra, and San Marino.

Vision Screening Services has a team of recognized licensed optometrists that collectively have over 100 years of experience servicing students throughout California.

Total cost for services is not to exceed \$34,900.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0828

Name of Funding Source and/or Location: LCAP-Student Services

Funding Account Number: 01.0-01900.0-00033-31400-5850-7420000

Amount: \$34,900.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 2. Request Approval to Purchase an Annual Subscription for SolidProfessor, an Online Curriculum, for Use in Career Technical Education in Engineering Design for the 2023-2024 School Year

Rationale

The administration requests approval to purchase an annual subscription for SolidProfessor, an online curriculum, for use in career technical education (CTE) in engineering design for the 2023-2024 school year.

SolidProfessor is an online platform that opens up various programs in Engineering Design, Drafting, and Manufacturing training. Students will use its programs, including support for Solidworks, Inventor and Mastercam, to attain learning necessary for careers after high school and college. SolidProfessor access also allows students to complete certifications that will demonstrate their employability through their training in high school engineering and manufacturing courses.

Solidworks, Inventor, and Mastercam are three key programs learned by our students and used by engineers, designers, and technical professionals. This subscription will allow our staff to use the online curriculum and certify that students are meeting competencies in technical skills needed to use each program. Allowing students to attain these certificates will make them more marketable for internships, paid part-time jobs and college acceptance into schools of Engineering. This subscription will also provide unlimited licensing for students in our comprehensive high schools, including use of the program at our adult school and alternative programs.

Participating Schools:

Firebaugh High School

Lynwood High School

Vista High School

Lynwood Community Adult School

Total cost for subscription is not to exceed \$8,000.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0794

Name of Funding Source and/or Location: Perkins - Secondary Education Department

Funding Account Number: 01.0-35500.0-38006-10000-5840-7390000

Amount: \$8,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 3. Request Approval to Renew Agreement with Albert Learn By Doing, Inc., for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Albert Learn By Doing, Inc., (Albert.io) for the 2023-24 school year.

Albert.io is an online provider of educational tools and content. It provides rigorous online study materials to help students excel in difficult academic subjects. The program focuses entirely on practice materials that come alive with interactivity and gamification. Questions are aligned to the latest College Board framework and revised annually to stay current with program changes.

Teachers will use the features and content to prepare students and develop review sessions for their AP students to get ready for the May AP exam administration.

Teachers will have access to students' practice AP exams provided by the program. Teachers can also view the level of comprehension and knowledge students have in each subject and determine how to create an intervention plan for students. Teachers will use this during their extended learning time.

Participating Schools:
Firebaugh High School
Lynwood High School

Total cost for the program is not to exceed \$14,080.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0796

Name of Funding Source and/or Location: LCAP - Secondary Education Department

Funding Account Number: 01.0-01900.0-11142-10000-5840-7390000

Amount: \$14,080.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 4. Request Approval to Enter Into an Agreement with Darren P. Doerschel, Systems Integration Consultant, to Implement New Systems for Film and Video Production Upgrades from September 2023 to June 2024

Rationale

The administration requests approval to enter into an agreement with Darren P. Doerschel, systems integration consultant, to implement new systems for film and video production upgrades from September 2023 to June 2024.

Darren P. Doerschel will perform the following tasks under this proposal:

- The proposal is primarily based on the tasks related to the TV Production System and Space Modifications of the Media Instruction Center at Firebaugh High School. By enhancing the capabilities of the classroom, students will be able to use modern and current industry-type equipment while learning about film and video production.
- Project Development - Through this proposal, Mr. Doerschel will work directly with the Firebaugh High School film and video teacher, site administrators, and District staff to establish specific goals and objectives through the review of current equipment, network and electrical access, curriculum, and instructional applications used in the classroom. Mr. Doerschel will develop and design improvements to the studio and control room that meet current industry needs.

Participating School:
Firebaugh High School

Total cost of services is not to exceed \$15,000.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0797

Name of Funding Source and/or Location: CTEIG - Secondary Education Department

Funding Account Number: 01.0-63870.0-38000-10000-5810-7390000

Amount: \$15,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 5. Request Approval to Purchase the CareerSafe Online Platform Software for Curriculum and Certification during the 2023-2024 School Year

Rationale

The administration requests approval to purchase the CareerSafe Online Platform Software for curriculum and certification during the 2023-2024 school year.

Completing the CareerSafe Online program will allow students to gain certifications for safety practices in the workforce and have a better understanding of how to keep a safe workspace. Students will receive certifications for their resumes, future college plans, and career aspirations. This program will be used in Career Technical Education (CTE) courses at all high schools and adult school.

Participating Schools:

Firebaugh High School

Lynwood High School

Vista High School

Lynwood Community Adult School

Total cost not to exceed \$2,600.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0800

Name of Funding Source and/or Location: CTEIG- Secondary Education Department

Funding Account Number: 01.0-63870.0-38000-10000-5840-7390000

Amount: \$2,600.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 6. Request Approval to Enter Into an Agreement with Aztec Software, LLC., to Provide Licenses for Pharmacy Technician Certification during the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with Aztec Software, LLC., to provide licenses for pharmacy technician certification during the 2023-2024 school year.

Aztec Software, LLC., is the leading provider of online training for pharmacy technicians and health professionals. This program allows students to complete the needed requirements to become a certified pharmacy technician, which involves rigorous curriculum learned in the healthcare industry.

Students in the capstone class of their Biomedical Pathway will be given the opportunity to complete and attain certification as a pharmacy technician with the support of their Biomedical teacher. This will allow for increased access to work-based learning and job training required in capstone courses.

Participant Schools:
Firebaugh High School
Lynwood High School

Total cost is not to exceed \$20,000.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0801

Name of Funding Source and/or Location: CTEIG, Secondary Education Department

Funding Account Number: 01.0-63870.0-38000-10000-5840-7390000

Amount: \$20,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 7. Request Approval to Purchase Annual Subscription for SOLIDWORKS Educational Network License through GoEngineer, Inc., for the 2023-2024 School Year

Rationale

The administration requests approval to purchase an annual subscription for SOLIDWORKS educational network license through GoEngineer, Inc., for the 2023-2024 school year.

SOLIDWORKS offers complete 3D software tools to create, simulate, publish, and manage data. SOLIDWORKS products are easy to learn and use, and work together to design products better, faster, and more cost effectively. The SOLIDWORKS ease-of-use allows more engineers, designers, and other technology professionals than ever before to take advantage of 3D in bringing their designs to life.

SOLIDWORKS software will allow students to use the latest CAD draft and design program used by engineers, designers, and technical professionals. Through this program, engineering teachers will offer training to students that will create a path for them to complete their SOLIDWORKS certificate before they graduate from high school. Students will be able to attain these certificates, making them more marketable for internships, paid part-time jobs, and college acceptance into schools of engineering. Approximately 200 students will have access to both engineering programs to train on SOLIDWORKS software.

Participating Schools:
Firebaugh High School
Lynwood High School

Total cost is not to exceed \$5,300.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0802

Name of Funding Source and/or Location: Perkins - Secondary Education Department

Funding Account Number: 01.0-35500.0-38006-10000-5840-7390000

Amount: \$5,300.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 8. Request Approval to Enter Into an Agreement with Creative Educational Videos, to Provide Health Sciences Online Curriculum to Students during the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with Creative Educational Videos, to provide health sciences online curriculum to students during the 2023-2024 school year.

Creative Educational Videos (iCEV) is a core educational program designed for health care instructors to provide digital learning and online support for health and medical technology students. iCEV allows health care instructors to focus on lab assignments and application of the core curriculum opportunities available on the online platform. The digital curriculum allows students to access up-to-date materials, interactive lessons, and projects to support health science learning.

Using this program will allow our medical assistant and biomedical sciences teachers to use a blended learning model approach to medical terminology, and clinical administrator (front/back office). Through this program, students will have access to a variety of course curriculum in health science and health occupations. Students can work at their own pace and will help to facilitate learning while using the resources to provide instruction.

Participating Schools:
Firebaugh High School
Lynwood High School

Total cost is not to exceed \$15,620.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0798

Name of Funding Source and/or Location: Perkins, Secondary Education Department

Funding Account Number: 01.0-35500.0-38003-10000-5840-7390000

Amount: \$15,620.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 9. Request Approval to Renew Agreement with Various Non-Public Schools, to Provide Services for Students with Specific Academic and Behavioral Needs from July 1, 2023 to June 30, 2024

Rationale

The administration requests approval to renew agreement with various non-public schools (NPS), to provide services for students with specific academic and behavioral needs from July 1, 2023 to June 30, 2024.

These agreements are in accordance with the Individuals with Disabilities Education Act (IDEA), which protects the right of all qualified individuals with disabilities to be entitled to Free Appropriate Public Education (FAPE), within the jurisdiction of a school district. The students attending non-public schools require support and services beyond what Lynwood Unified School District can provide on-site. Placing students in a non-public school is mutually agreed upon in the Individualized Education Plan (IEP) between the parents and the school site administrator designee and the IEP team.

The rates are based on the current individual services provided to each student based on their special education eligibility and needs as indicated in the student's IEP.

The following NPS will provide services:

Beacon Day	\$482,989.50
Center for Learning Unlimited	\$82,101.98
Epiphany	\$291,360.00
Marianne Frostig	\$78,827.08
Personal Coaching Systems	\$382,604.19
Spectrum (Rossier)	\$1,055,537.02
Speech Language Development Center (SLDC)	\$1,891,929.65
Exceptional Collaborative Education (ECE) 4 Autism	\$48,597.80

The total cost is not to exceed the amounts listed for each non-public school.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: Various

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: Not to exceed the amounts listed for each non-public school

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent's Office Certification:

14. A. 10. Request Approval to Renew Agreement with Turnaround Arts: California for Abbott Elementary School and Washington Elementary School for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Turnaround Arts: California for Abbott Elementary School and Washington Elementary School for the 2023-2024 school year.

The agreement between the Lynwood Unified School District and Turnaround Arts confirms Abbott Elementary School's participation as a Turnaround Arts school with member status and Washington Elementary School's participation as a Turnaround Arts school and establishing status year three (3). Turnaround Arts: California will support and guide Abbott Elementary School and Washington Elementary School as they implement a whole-school strategy that utilizes the arts to strengthen the school's achievement efforts, including the following:

- Building teacher capacity to support student learning through arts-based instructional strategies.
- Improving school culture and climate through the arts.
- Increasing family engagement through the arts.

Turnaround Arts will also provide arts integration residencies and family nights, access to exclusive workshops and courses, grant funding to support arts integration professional development, and community arts engagement that align with each school's Arts Strategic Plan as developed by their Arts Leadership Team.

The agreement comes to no cost to the District.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No cost to the District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 11. Request Approval to Attend the Statewide Arts Education Leadership Summit in Los Angeles, CA, on November 12-14, 2023

Rationale

The administration requests approval to attend the Statewide Arts Education Leadership Summit in Los Angeles, CA, on November 12-14, 2023.

The Leadership Summit will bring together a diverse group of arts leaders from various sectors of California to provide input to develop a statewide arts education strategy and discuss the impact it will have on students, teachers, and districts. The Leadership Summit will include discussions on the Arts and Music in Schools Initiative (Proposition 28), the Arts, Music, and Instructional Materials Discretionary Block Grant (AB 181), and the Arts, Music, and Instructional Materials Discretionary Block Grant (AB 181).

The Leadership Summit is an invitation-only event and is hosted by Create California. The Lynwood Unified School District Visual and Performing Arts (VAPA) Coordinator was invited to attend this event by the LACOE Arts and STEAM Coordinator and will represent Los Angeles County at the summit.

Participant:

Mariana Astorga-Almanza, Ed.D., Visual and Performing Arts Coordinator

This opportunity will be provided at no cost to the District.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No cost to the District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 12. Request Approval to Purchase a License with the Elsevier Pharmacology Program for Lynwood Community Adult School for the 2023- 2024 School Year

Rationale

The administration requests approval to purchase a license with the Elsevier Pharmacology Program for Lynwood Community Adult School for the 2023-2024 school year.

The Elsevier Pharmacology Program will be utilized as an adjunct to instruction in the pharmacy technician program and for remediation in the pharmacy technician program. The review allows us to prepare the pharmacy technician students for an internship and the exit exams. The Elsevier Pharmacology Program consists of case studies for all systems and adaptive quizzing that prepares pharmacy technicians for licensing. This program allows students to see pharmacology in context, providing a safe, convenient, and dynamic environment to practice documentation, communication, and clinical reasoning skills. Each pharmacology scenario has a patient case that mirrors the complexity of a real patient, with a wide variety of medications that are likely to be encountered in professional practice.

Participating School:
Lynwood Community Adult School

Total cost is not to exceed \$3,600.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0460

Name of Funding Source and/or Location: General Funds - Lynwood Community Adult School

Funding Account Number: 11.0-00000.0-41100-10000-5840-5900000

Amount: \$3,600.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 13. Request Approval to Renew Agreement with Ro Health, LLC., to Provide Districtwide Health Office and/or Student Medical Coverage for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Ro Health, LLC., to provide Districtwide health office and/or student medical coverage and academic support for the 2023-2024 school year.

Ro Health, LLC., will provide Licensed Vocational Nurse (LVN) services for students with special needs and general education students who require health services. Licensed Vocational Nurses will attend to the medical needs of the students, including, but not limited to, feeding and ventilator support, and administering daily injections. Certified Nursing Assistants (CNAs) will provide restroom assistance for students with mobility needs.

Ro Health, LLC., can also provide physical education services, paraeducator/instructional assistant, and behavior class aide as needed in order to be in compliance with the student's Individualized Education Plan (IEP).

This agency can provide substitutes when District health office staff are absent. The substitute LVNs provide assistance as needed for students in the health office, as well as for students with specific medical needs.

The cost for services is as follows:

- Licensed Vocational Nurse service is not to exceed \$70.66 per hour.
- Certified Nursing Assistant service is not to exceed \$45.65 per hour.
- Physical Therapist service is not to exceed \$142.13 per hour.
- Paraeducator/Instructional Student Assistant (ISA) service is not to exceed \$37.77 per hour.
- Behavior Class Aide service is not to exceed \$42.61 per hour.

The total cost is not to exceed \$150,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0912

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-65000.0-57700-11900-5810-7410000

Amount: Not to exceed \$150,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 14. Request Approval to Attend the On Track: 8th/9th Grade Fall and Spring, California Educational Partnership Collaboration Conference between September 2023 and June 2024

Rationale

The administration requests approval to attend the On Track: 8th/9th grade fall and spring, California Educational Partnership Collaboration Conference between September 2023 and June 2024.

The Lynwood Unified School District is part of a consortium of schools participating in the A-G project, which aims to support school districts in increasing their A-G completion rate. This multi-year project consists of a middle school and high school team engaging in data, grading practices, and instructional philosophies. The teams will disaggregate data to improve A-G course access and completion.

California Educational Partners will provide a customized District Capacity Review to determine District focal area, District-specific system, and data analysis, including data visualization support, convening with other districts doing the same work, virtual shared learning opportunities with field experts, and monthly customized coaching from a dedicated Ed Partners Program Manager.

For the first year of this grant, two improvement teams will focus on data across core content areas.

- Six (6) virtual team meetings with Ed Partners Program Manager and District and school site staff.
- Three (3) in-person network conferences.
- Six (6) virtual meetings with Ed. Partners Program Manager and District Administrator

Conferences:

October 10-11, 2023 in Elk Grove, CA

February 27-28, 2023 in Livermore, CA

Spring 2023, location and date to be determined

Participants:

District Office

Gudiel R. Crosthwaite, Ph.D., Superintendent

Shawna Dinkins ,Ed.D., Deputy Superintendent

Christine Arostigue-Manson, Director of Secondary Education Department

Kristopher Carbone, Instructional Lead, Secondary Education Department

Cesar Chavez Middle School

Susan Riehle, Principal

Erica Cox, Counselor

Raul Vallejo, Teacher

Lynwood High School

Sergio Comparan, Assistant Principal

Brenda Villaverde, Counselor
Erica Barroso-Ramos, Teacher

Costs include registration fees, hotel accommodations, meals and travel expenses.

Total cost is not to exceed \$1,200.00 per participant.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0900

Name of Funding Source and/or Location: A-G Grant - Secondary Education

Funding Account Number: 01.0-74250.0-00000-27000-5220-7390000

Amount: \$1,200.00 per participant

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 15. Request Approval to Attend the School Nurse Orientation and Review Professional Development at the Los Angeles County Office of Education from October 4, 2023 to February 15, 2024

Rationale

The administration requests approval to attend the School Nurse Orientation and Review professional development at the Los Angeles County Office of Education from October 4, 2023 to February 15, 2024.

The series consists of ten (10) sessions that will provide updates and guidance for school nurses on school health laws and guidance, supervision of Licensed Vocational Nurses, and unlicensed assistive personnel, school health records, and other health topics.

Participants:

Erin Okazaki, School Nurse, Student Services Department

Sue Poh, Health Services Specialist, Special Education Department

Cost includes registration fees and mileage reimbursement.

Total cost is not to exceed \$550.00 per participant.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0913

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-90100.0-57700-21000-5220-7410000

Amount: \$1,100.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 16. Request Approval to Enter Into an Agreement with Melissa Mesinas, Ph.D., Indigenous Latina and Educational Researcher, to Provide Professional Development to Parents and Staff in the Historical Context of Indigenous People in the Lynwood Unified School District Community from September 2023 through June 2024

Rationale

The administration requests approval to enter into an agreement with Melissa Mesinas, Ph.D., indigenous latina and educational researcher, to provide professional development to parents and staff in the historical context of indigenous people in the Lynwood Unified School District community from September 2023 through June 2024.

Melissa Mesinas, Ph.D., a Lynwood Unified School District alumni, educational researcher and member of the Oaxacan community of Zochila, has extensive experience working with students and families in educating and fostering Indigenous-heritage. Dr. Mesinas has conducted research focused on the educational experiences of Aymara and Quechua communities and cross-cultural research on Indigenous Mexican communities living in the United States.

Dr. Mesinas will provide up to ten (10) workshops for teachers, District leadership, and parents on Indigenous heritage and communities. Through these workshops, Dr. Mesinas will provide opportunities to educate teachers and administrators on the lived experiences of Indigenous-heritage families in the U.S. education system and society. Additionally, these workshops will provide an overview of the multilingual learning involved in working with diverse, Indigenous cultures.

Costs for up to ten (10) workshops for parents, staff, and leadership is \$3,000.00 per workshop.

Total cost is not to exceed \$30,000.00.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*1037

Name of Funding Source and/or Location: LCAP/Title II, Educational Services

Funding Account Number:

01.0-01900.0-00051-24950-5810-7490000

01.0-40350.0-11100-10000-5810-7490000

Amount: Not to exceed \$30,000.00

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent's Office Certification:

14. A. 17. Request Approval to Participate in a Two-Day Workshop with The Breakthrough Coach, Inc., to Provide Systematic Support to the Secondary Education Administrator and Secretary in Eureka, CA from February 28, 2024 to March 1, 2024

Rationale

The administration requests approval to participate in a two-day workshop with The Breakthrough Coach, Inc., to provide systematic support to the secondary education administrator and secretary in Eureka, CA from February 28, 2024 to March 1, 2024.

The Breakthrough Coach will provide a two-day series workshop for the director and secretary of secondary education to attend. The first day of training will be directed towards the secondary education department administrator. The second day of training is for the department secretary and director to train on time management, organization, monitoring of instruction, and student engagement. Classified staff will collaborate with administrators in building a positive front office environment while maintaining a balanced schedule that will increase effective monitoring of instruction and student engagement. Staff will build capacity in the area of maintaining accurate and time-efficient calendars, meetings, increased community engagement, and a healthy worklife balance.

The training will assist the administrator and support staff in focusing on educational service priorities, which includes classroom visits and feedback. Implementing the strategies learned will serve as a systematic approach for school sites to better serve their parents and students. Upon arriving back from this training, attending staff will present to secondary administrators and support staff.

Participants:

Christine Arostigue-Manson, Director, Secondary Education
Lucero Gutierrez, Secretary, Secondary Education

Registration cost for two sessions is \$1,050.00 for an administrator and classified staff member. Additional costs include lodging, travel expenses, and meals.

Total cost is not to exceed \$3,500.00.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*0134

Name of Funding Source and/or Location: LCAP - Secondary Education Department

Funding Account Number: 01.0-01900.0-00011-21400-5220-7390000

Amount: \$3,500.00

Recommended Motion

[X] Approval [] Denial

Certification

Superintendent's Office Certification:

14. A. 18. Request Approval of Student Field Trip Locations for the 2023-2024 School Year

Rationale

The administration requests approval of student field trip locations for the 2023-2024 school year.

The attendance of student field trips, including local colleges, universities, and educational museums, will be contingent upon funds available to cover costs for admission, transportation, and/or parking. Requests for field trips not on the list will be considered on an individual basis.

Admission fees and transportation costs to specified locations are selected by school sites and are funded through fundraisers, PTA, categorical, LCAP, and lottery funds.

A list of field trip locations is attached.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: Varies by Location

Name of Funding Source and/or Location: Various

Funding Account Number: Various Funding Sources

Amount: Varies by Location

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Approved Field Trip List 2023-2024



Approved Field Trip Locations 2023-2024	
ABOLONE COVE	LA HABRA CHILDREN'S MUSEUM
AFRICAN AMERICAN MUSEUM	LA MIRADA REGIONAL AQUATICS CENTER
AQUARIUM OF THE PACIFIC, LONG BEACH	LATIN AMERICAN MUSEUM
ARBORETUM AND BOTANIC GARDENS	LOCAL COLLEGES & UNIVERSITIES (VARIOUS) (No overnight stay)
AUTRY WESTERN MUSEUM	LOCAL LIBRARIES
BECKMAN AUDITORIUM	LOMITA RAILROAD MUSEUM
BOLSA CHICA CONSERVANCY	LOS ANGELES COUNTY FAIR
THE BROAD	LOS ANGELES HARBOR CRUISE
CABRILLO BEACH AQUARIUM	LOS ANGELES MARITIME MUSEUM
CALIFORNIA INSTITUTE OF CULINARY ARTS	LOS ANGELES MUSEUM OF THE HOLOCAUST
CALIFORNIA SCIENCE CENTER/IMAX	LOS ANGELES MUSIC CENTER
CALIFORNIA STATE UNIVERSITIES (VARIOUS)	LOS ANGELES ZOO
CARPENTER PERFORMING ARTS CENTER	MADAME TUSSAUDS WAX MUSEUM
CERRITOS CTR FOR THE PERFORMING ARTS	MARINE SCIENCE FLOATING LAB
CHINATOWN TOUR	MUSEUM OF LATIN AMERICAN ART
CIVIL WAR VICTORIAN MUSEUM	MUSEUM OF TOLERANCE
DISCOVERY SCIENCE CENTER	MUSIC CENTER
DISNEY CONCERT HALL	NATURAL HISTORY MUSEUM
DOMINGUEZ RANCHO ADOBE MUSEUM	NORWALK NATURE CENTER
DOROTHY CHANDLER PAVILION	OLVERA STREET
FASHION INSTITUTE (FIDM)	PAGE MUSEUM
FEDERAL RESERVE BANK	PALI MOUNTAIN
FESTIVAL OF CULTURES	PUBLIC AND PRIVATE SCHOOL TOURS
FILMMAKING STUDIOS (SONY, WARNER, PARAMOUNT, ETC.)	QUEEN MARY
GETTY MUSEUM	ROUNDHOUSE MARINE STUDIES LAB
THE GRAMMY MUSEUM	SANTA ANA ZOO
GREEN MEADOWS	SANTA MONICA PIER AQUARIUM
GRIFFITH OBSERVATORY	SIMON WEISENTHAL CENTER
HUNTINGTON LIBRARY	SKIRBALL
JAPANESE AMERICAN NATIONAL MUSEUM	THEATER WORKS USA
KIDSPACE MUSEUM	UNIVERSITY OF CALIFORNIA (VARIOUS)
LA BREA TAR PITS	DISTRICT OFFICE (for student performances and other events)

Note: Field trip locations not on the list will be considered on an individual basis.

Approved by: _____ Date: _____
Shawna Dinkins, Ed.D., Deputy Superintendent, Educational Services

14. A. 19. Request Approval to Attend the California Association of Directors of Activities Area E Middle School and High School Conference at the Pasadena Convention Center on October 24, 2023

Rationale

The administration requests approval to attend the California Association of Directors of Activities (CADA) Area E Middle School and High School Conference at the Pasadena Convention Center on October 24, 2023.

Secondary school sites, Associated Student Body (ASB) advisors, and leadership students will attend break-out sessions where they will learn different ways to become effective leaders on their campus. Students will participate in developmental workshops that help them plan school-related events to increase student body connection to school sites.

Participating Schools:

Cesar Chavez Middle School
Hosler Middle School
Firebaugh High School
Lynwood High School

Total cost includes advisor and student registrations and transportation.

Total cost is not to exceed \$1,000.00 per school site.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0839

Name of Funding Source and/or Location:

LCAP, Secondary Education Department
LCAP, Cesar Chavez Middle School
ASB Funds, Lynwood High School
ASB Funds, Firebaugh High School

Funding Account Number:

01.0-01900.0-00042-27000-5220-7390000
01.0-01900.0-11141-10000-5710-7390000
01.0-01900.0-11141-10000-5220-3230000
01.0-93400.0-00000-21400-5220-4310000
01.0-93400.0-11100-10000-5220-4320000

Amount: \$1,000.00 per school site

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 20. Request Approval to Enter Into a Memorandum of Understanding with the California Partnership for Achieving Student Success Plus, to Provide Student Outcome Data to the California Community Colleges Chancellor's Office, in Order to Receive K-12 Strong Workforce Program Grant Funding for the 2023-2024 School Year

Rationale

The administration requests approval to enter into a memorandum of understanding (MOU) with the California Partnership for Achieving Student Success Plus (CALPASS), to provide student outcome data to the California Community Colleges Chancellor's Office (CCCCO), in order to receive K-12 Strong Workforce Program (SWP) grant funding for the 2023-2024 school year.

This MOU with CALPASS will allow the Lynwood Unified School District (LUSD) to stay eligible to receive funding from state programs, such as the K-12 SWP and the California Apprenticeship Initiative grant programs by providing data necessary to demonstrate student outcomes and will make sure that LUSD is in accordance with CCCCCO's requirements for grantees.

This MOU will be at no cost to the District.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No cost to the District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 21. Request Ratification of a Service Agreement with CI Solutions Card Integrators, Corp., for ID Card Printing Services for the Lynwood Community Adult School from June 2023 to June 2024

Rationale

The administration requests ratification of a service agreement with CI Solutions Card Integrators, Corp., for ID card printing services for the Lynwood Community Adult School (LCAS) from June 2023 to June 2024.

CI Solutions Card Integrators, Corp., is a leading provider of custom ID card printing systems and services. CI Solutions provides card printers, software, and supplies that will allow LCAS to easily manage card printing. All of CI Solutions printing systems are backed by technical support staff and systems consultants.

The full service agreement for the ID card printer includes parts, labor, and a loaner machine. LCAS uses CI Solutions to print all student IDs for site-based programs, such as, licensed vocational nurses, certified nursing assistants, pharmacy technicians, high school diploma, adult basic education, and English as a Second Language 1st-5th level.

Participating School:
Lynwood Community Adult School

Total cost for services is not to exceed \$1,980.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0496

Name of Funding Source and/or Location: Unrestricted General - Lynwood Community Adult School

Funding Account Number: 11.0-00000.0-41100-27000-5840-5900000

Amount: \$1,980.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 22. Request Approval to Renew an Online Resource Program from Imagination Station for Parent and Student Use for the 2023-2024 School Year

Rationale

The administration requests approval to renew an online resource program from Imagination Station for parent and student use for the 2023-2024 school year.

Founded in 1998 and based in Dallas, Texas, Imagination Station (Istation) has become one of the nation's leading providers of richly animated, game-like educational technology. Educators can use Istation to track the academic progress of their students, classrooms, and schools.

Istation was built by Spanish-language educators. The engaging computer-adaptive activities assess learners' literacy skills in Spanish before students are seamlessly placed in high-interest, interactive online instruction. Struggling students are routed through re-teaching lessons and teachers are given instant reports to monitor student progress. Each priority report directs teachers to specific skills-based small-group lessons for targeted intervention.

Additionally, these instructional tools provide resources for teachers during Spanish language arts small group instruction that can be individualized to meet the needs of each student. The computer program will be used to provide differentiated Spanish support for students to work independently on the instructional standards to which they require additional support.

Participating School:
Will Rogers Elementary School

The total cost for a software license is not to exceed \$14,409.00 for the entire school year.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0761

Name of Funding Source and/or Location: Title I - Will Rogers Elementary

Funding Account Number: 01.0-30100.0-11100-10000-5840-1080000

Amount: \$14,409.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 23. Request Approval to Attend the Southern California School Band and Orchestra Association Professional Development Conference in Garden Grove, CA on January 26-28, 2024

Rationale

The administration requests approval to attend the Southern California School Band and Orchestra Association (SCSBOA) Professional Development Conference in Garden Grove, CA, from January 26-28, 2024.

The SCSBOA conference is held annually as a learning opportunity for music teachers in the Southern California region. Music teachers will attend content-specific clinics and workshops focusing on leadership, new literature, music literacy, assessment, repertoire selection, rehearsal techniques, and recruitment and retention. Attending this conference will provide our teachers with the opportunity to build their capacity to provide high-quality, standards-based instrumental music instruction for our students and connect them with a local network of support.

Participants:

Daniel Alba, Band Teacher, Hosler Middle School
Mariana Astorga-Almanza, Ed.D., Visual and Performing Arts Coordinator
DeAnthony Friday, Assistant Principal, Lynwood High School
Francisco Lopez, Band Teacher, Cesar Chavez Middle School
Karen Mercado, Band Teacher, Firebaugh High School
Kaytan Shah, Assistant Principal, Firebaugh High School
Vacancy, Band Teacher, Lynwood High School

Costs include registration fees, lodging, meals, and travel expenses.

Total cost is not to exceed \$300.00 per participant.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0897

Name of Funding Source and/or Location: LCAP Band - Secondary Education Department

Funding Account Number: 01.0-01900.0-11114-41000-5220-7390000

Amount: \$300.00 per participant

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 24. Request Approval to Enter Into an Agreement with High Tech High Graduate School of Education, to Provide College and Career Network and Professional Development for Secondary Education Staff from August 2023 through August 2024

Rationale

The administration requests approval to enter into an agreement with High Tech High Graduate School of Education (HTH GSE), to provide college and career network and professional development for secondary education staff from August 2023 through August 2024.

The Center for Research on Equity and Innovation (CREI) at the High Tech High Graduate School of Education has brought together a diverse group of schools to improve college access. High schools participate in engaging with a powerful network of schools to improve college access opportunities for students by increasing FAFSA completion and Cal Grant awards. In addition, High Tech High's program will build a school's continuous improvement capacity by developing the skills and dispositions to implement continuous improvement and make measurable progress on the issues schools care about. This convening will also increase school use of data by developing systems to track and learn from college access data so that it drives decision-making.

CREI improvement coaches will support a small group of Lynwood teachers to co-develop and co-facilitate an arc of learning for CARPE teams at Lynwood High School and Firebaugh High School. Lynwood Unified School District leaders will learn how to grow and share practices that support improvement in service of improved outcomes for students.

Overview:

- Twenty (20) Virtual Coaching Sessions
 - Sixty (60) minute meetings with CREI Improvement Coaches and Lynwood leaders to support implementation and ensign of CARPE improvement activities.
- Four (4) half-day or two (2) whole day On-Site Convening/Live Case
 - Co-Facilitate gathering of Lynwood team members.
- Fifteen (15) Data Support Sessions
 - Sixty (60) minute ongoing support with CARPE tracker and individualized support with data analysis.
- One (1) Day of Improvement for Equity Workshops
 - One (1) day for up to seven (7) participants of continuous improvement 101.

Participants:

Christine Arostigue-Manson, Director of Secondary Education Department

Kristiana Camateros, Instructional Improvement Lead, Secondary Education Department

Kristopher Carbone, Instructional Improvement Lead, Secondary Education Department

Sergio Comparan, Assistant Principal, Lynwood High School

Alex Viera, Ed.D., Assistant Principal, Firebaugh High School

TBD, CARPE Lead, Lynwood High School

TBD, CARPE Lead, Firebaugh High School

Total cost is not to exceed \$31,500.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0899

Name of Funding Source and/or Location: A-G Grant - Secondary Education

Funding Account Number: 01.0-74250.0-00000-21400-5220-7390000

Amount: \$31,500.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 25. Request Ratification of Participation in the Advanced Placement Fall Online Workshops for Secondary School Staff between August 2023 and January 2024

Rationale

The administration requests ratification of participation in the Advanced Placement (AP) Fall online workshops for secondary school staff between August 2023 and January 2024.

The College Board's AP program focuses on providing students with a more extensive and critical understanding of a variety of subjects. This requires teachers to have a knowledgeable understanding of both the content and instructional strategies required for a rigorous classroom. AP courses provide an avenue for schools to create a college-going atmosphere for students.

The fall online training workshops will provide teachers with a variety of tools necessary to achieve these goals. Workshops will provide teachers with content-specific materials and instructional strategies that teachers can use in their AP and Pre-AP classrooms. They will also provide teachers with ideas on how to create a challenging environment that emphasizes college readiness.

The participants attending these AP fall online workshops will be provided an array of instructional strategies, pedagogy, and content area knowledge that can be used in an AP classroom. These course trainings are one (1) day trainings. Lynwood High School and Firebaugh High School teachers will collaborate with other experienced AP teachers and College Board professionals and have a chance to gain knowledge and strategies that they can use for the upcoming school year.

Participants:

Monserrat Borrayo, AP Psychology Teacher, Lynwood High School
Armando Brito, AP Physics Teacher, Lynwood High School
Adam Calderon, AP Environmental Sciences Teacher, Lynwood High School
Manuel Duena, AP Computer Science Teacher, Firebaugh High School
Martin Durazo, AP Art and Design Teacher, Lynwood High School
Shaun Giaffaglione, AP Computer Science Principles Teacher, Firebaugh High School
Angela Lo, AP English Literature Teacher, Lynwood High School
Andy Morales, AP English Language Teacher, Lynwood High School
Yolanda Munoz-Gonzalez, AP Spanish Literature Teacher, Firebaugh High School
Aparna Sharma, AP Environmental Sciences Teacher, Lynwood High School
Gordon Sodetani, AP U.S. History Teacher, Firebaugh High School

Cost includes online registration fees.

Total cost is not to exceed \$2,000.00.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*0919

Name of Funding Source and/or Location: LCAP - Secondary Education Department

Funding Account Number: 01.0-01900.0-11111-21400-5840-7390000

Amount: \$2,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 26. Request Approval to Amend an Agenda Item Previously Approved on October 13, 2022, to Renew Agreement with Educational Consulting Services, Inc., to Provide an Academic Attendance Recovery Coordinated Program for the 2022-2023 and 2024-2025 School Years

Rationale

The administration requests approval to amend an agenda item previously approved on October 13, 2022, to renew agreement with Educational Consulting Services, Inc., to provide academic attendance recovery coordinated program for the 2022-2023 and 2024-2025 school year.

This amendment is necessary to correct missing information. The 2023-2024 school year was omitted from the original board item. The years approved should include 2022-2023, 2023-2024, and 2024-2025 school years.

Exhibit A – Original agenda item for reference.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0915

Name of Funding Source and/or Location: General Funds, Student Services

Funding Account Number: 01.0-00000.0-11100-10000-5810-7420000

Amount: \$105,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Exhibit A_Educational Consulting Services_Amendment

Exhibit A

Regular Board Meeting
10/13/2022 - 05:30 PM

14. A. 35. Request Approval to Renew Agreement with the Educational Consulting Services, Inc., to Provide an Academic Attendance Recovery Coordinated Program for the 2022-23 and 2024-25 School Years

Rationale

The administration requests approval to renew an agreement with the Educational Consulting Services, Inc., to provide an Academic Attendance Recovery Coordinated (AARC) program for the 2022-23 and 2024-25 school years.

Educational Consulting Services, Inc., assists districts in recovering lost attendance revenues and instructional time. All AARC sessions are taught by District teachers and supported by district classified staff. AARC staff will perform the logistical duties to implement each Saturday session. Additionally, AARC staff will:

- Work with LUSD to develop curriculum for the elementary and secondary grade levels.
- Help maximize the number of students served on Saturdays.
- Identify eligible students and notify their parents and guardians.
- Coordinate communications, including reports to site administrators and District.
- Provide LUSD monthly student attendance and expenditure data reports.
- Maintain Saturday attendance lists and coordinate lunch counts with Food Services.
- Provide expense and expected revenue sheets after each AARC session.

Educational Consulting Services, Inc. will be paid a rate of \$8.00 per student per session, for each student that has a recoverable absence and attends the Academic Attendance Recovery Coordinated Program (AARC).

Costs will be reimbursed through the ADA funding recovery program.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 23*891

Name of funding source and/or location: General Funds, Educational Services

Funding Account Number: 01.0-00000.0-11100-10000-5810-7490000

Amount: \$105,000.00

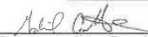
Recommended Motion

☒ Approval ☐ Denial

I certify that this schedule was approved
by the Board of Education on the
Minutes of October 13, 2022.

Certification

Superintendent's Office Certification:


Secretary of the Board

14. A. 27. Request Approval to Purchase Starfall Education Online Memberships, for Students in Preschool through 1st Grade at All Elementary School Sites for the 2023-2024 School Year

Rationale

The administration requests approval to purchase Starfall Education online memberships, for students in preschool through 1st grade at all elementary school sites for the 2023-2024 school year.

Starfall Education offers online English Language Arts and Mathematics hearing activities with an emphasis on phonemic awareness, systematic sequential phonics, and common sight words in conjunction with audiovisual interactivity that will support our emergent readers. Starfall's activities align with state standards and will help meet students' individual academic needs with the right level of practice. Teachers will assign Starfall lessons during learning centers, where students will gain skills and confidence as they explore early literacy concepts, elementary mathematics, stories, songs, and academic games.

Participating Schools:

Abbott Elementary School
Helen Keller Elementary School
Lincoln Elementary School
Lindbergh Elementary School
Lugo Elementary School
Mark Twain Elementary School
Marshall Elementary School
Roosevelt Elementary School
Rosa Parks Elementary School
Washington Elementary School
Will Rogers Elementary School
Wilson Elementary School

Cost for each online membership is \$355.00.

Total cost for twelve (12) elementary school subscriptions is not to exceed \$4,260.00.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 23*873

Name of Funding Source and/or Location: LCAP, Elementary Education

Funding Account Number: 01.0-01900.0-11112-10000-5840-7380000

Amount: \$4,260.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 28. Request Approval to Renew Agreement with California Education Partners to Participate in the Preschool through 3rd Grade Coherence Collaboration from September 2023 to June 2024

Rationale

The administration requests approval to renew agreement with California Education Partners to participate in the Preschool through 3rd Grade Coherence Collaboration (P3CC) from September 2023 to June 2024.

Districts across the state are forming Preschool-3rd grade teams around coherence and collaboration. This is the third year of implementation at the Lynwood Unified School District as we work on creating systems and structures to further work around continuous improvement in literacy.

This collaboration sets the foundation for a collaborative and continuous improvement team to determine the scope of literacy outcomes for students. The school selected for this opportunity is Will Rogers Elementary School. The goal this school year is to expand the implementation to all twelve (12) elementary school sites for grades Preschool through 6th. A team of teachers and support staff from Will Rogers Elementary will represent the Lynwood Unified School District.

The California Education Partners will host three (3) convenings taking place in Fall, Winter, and Spring, in order to reconvene and share up-to-date information with all partnering districts.

Fall Convening: September 20-22, 2023, Elk Grove, CA

Winter Convening: Date and Location to be determined

Spring Convening: Date and Location to be determined

Participants:

Claudia Gillem, Teacher, Will Rogers Elementary

Courtney Gillette, Coordinator of Early Childhood Education

Gregory Hurley, Teacher, Will Rogers Elementary

Maritza Martinez, Teacher, Will Rogers Elementary

Rocio Mazzotta, Teacher, Will Rogers Elementary

David Morales, Ed.D., Principal, Will Rogers Elementary

Christina Ramirez, Teacher, Will Rogers Elementary

Tania Rodriguez, Teacher, Will Rogers Elementary

Sandra Verduzco, Director of Elementary Education

The District will receive a stipend of \$10,000.00 for travel and conferences related to P3CC convening, and after-school collaboration. This collaboration comes to no cost to the District.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No cost to the District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. HUMAN RESOURCES - CERTIFICATED

14. B. 1. Request Approval of Certificated Personnel Report: Personnel Assignment, Employment, Leaves, and Separation

Rationale

The administration requests approval of the Certificated Personnel Report for personnel assignment, employment, leaves, and separation. The following is the Certificated Personnel Report for September 14, 2023, which details personnel employment actions before the Board, such as, but not limited to: hiring, changes of status, separations, leaves for approval and/or ratification, and extra-duty honorariums.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 2ND DRAFT_PublicCertificatedPersonnelSchedule_09-14-23

CERTIFICATED PERSONNEL REPORT 09/14/23

Request approval of the re-instatement of the following Early Childhood Education Teacher during the 2023-2024 school year

	NAME	SITE	GROUP/STEP	EFFECTIVE
1	Moore, Coretta	Lindbergh C.C.C.	Group 1/Step 10	08/14/23

Request approval of employment for the following temporary employees pursuant to Education Code §44909 for the 2023-2024 school year from the effective date listed through June 30, 2024 or sooner.

	NAME	POSITION	SITE	GROUP/STEP	EFFECTIVE
1	Arreygue, Priscilla	Teacher	Lynwood High School	Group 1/Step 1	08/14/23
2	Beltran, Julio	Teacher	Will Rogers Elementary	Group 7/Step 12	08/14/23
3	Buggs, Cynthia	Teacher	Lynwood High School	Group 3/Step 1	08/07/23
4	Caraveo, Diane	SEL Specialist	Student Services Dept.	Group 7/Step 3	08/01/23
5	Chamorro, Isabel	Teacher	Lugo Elementary	Group 1/Step 1	08/14/23
6	Colindres, Arley	Psychologist	Special Education Dept.	Range 1/Step 1	08/14/23
7	Conrad, Monica	Counselor	Lynwood High School	Group 7/Step 5	08/07/23
8	Cruz, Griselda	Teacher	Lindbergh Elementary	Group 2/Step 1	08/01/23
9	David, Colleen	Teacher	Lugo Elementary	Group 5/Step 19	08/14/23
10	De La Cruz, David	Teacher	Lugo Elementary	Group 7/Step 6	08/07/23
11	Fiero, Jacquelyne	Teacher	Firebaugh High School	Group 3/Step 6	08/14/23
12	Flowers, Nathan	Teacher	Firebaugh High School	Group 1/Step 1	08/14/23
13	Gaytan Hurtado, Alejandra	Teacher	Wilson Elementary	Group 2/Step 1	08/14/23
14	Gonzalez, Mario	Teacher	Marshall Elementary	Group 2/Step 1	08/28/23
15	Gonzalez Reyes, Cinthia	Teacher	Firebaugh High School	Group 4/Step 1	08/16/23
16	He, Meiqian	Teacher	Firebaugh High School	Group 5/Step 1	08/01/23
17	Hernandez, Gabriela	Speech/ Language Pathologist Intern	Special Education Dept.	Range 2/Step 1 208 Days	08/08/23
18	Kim, Eddie	Teacher	Firebaugh High School	Group 6/Step 1	08/01/23
19	Lopez, Oscar	Instructional Lead-CTE	Pathway	Group 6/Step 1	08/23/23
20	Luc, Colleen	Teacher	Hosler Middle School	Group 5/Step 2	08/17/23
21	Luna, Maria	ECE Teacher	Lindbergh C.C.C.	Group 1/Step 2	08/14/23
22	Martinez, Mitchell	Teacher	Will Rogers Elementary	Group 2/Step 1	08/14/23
23	Morales, Gina	Teacher	Chavez Middle School	Group 7/Step 11	08/14/23
24	Ramos, Itzel	Teacher	Lugo Elementary	Group 2/Step 1	08/14/23
25	Reynoso, Citlalli	Teacher	Marshall Elementary	Group 7/Step 2	08/14/23
26	Reynoso, Haydee	Teacher	Roosevelt Elementary	Group 6/Step 3	08/14/23
27	Robles, Claudia	Teacher	Roosevelt Elementary	Group 1/Step 1	08/07/23
28	Rojas, Consuelo	Teacher	Firebaugh High School	Group 4/Step 1	08/14/23
29	Romo, Humberto	Teacher	Firebaugh High School	Group 3/Step 1	08/16/23
30	Salcedo Serratos, Vanessa	Speech/ Language Pathologist	Special Education Dept.	Range 3/Step 1 185 Days	08/07/23
31	Sanchez, Vanessa	Teacher	Lugo Elementary	Group 1/Step 1	08/01/23
32	Santana, Hector	Teacher	Lynwood High School	Group 5/Step 1	08/17/23
33	Santana, Valerie	Teacher	Firebaugh High School	Group 6/Step 2	08/07/23
34	Silva, Cynthia	Teacher	Lynwood High School	Group 2/Step 1	08/01/23
35	Sodetani, Gordon	Teacher	Firebaugh High School	Group 6/Step 1	08/16/23

CERTIFICATED PERSONNEL REPORT 09/14/23

Request approval of employment for the following probationary employees during the 2023-2024 school year from the effective date listed.

	NAME	POSITION	SITE	GROUP/STEP	EFFECTIVE
1	Castillo, Cynthia	Psychologist	Special Education Dept.	Range 4/Step 3	07/18/23
2	Castro, Stephanie	Teacher	Firebaugh High School	Group 5/Step 2	08/07/23
3	Gonzalez, Laura	Teacher	Washington Elementary	Group 4/Step 17	08/07/23
4	Jimenez, Alvaro	Teacher	Special Education Dept.	Group 3/Step 1	08/07/23
5	Zappulla, Michael	Teacher	Chavez Middle School	Group 7/Step 2	08/16/23

Request approval for continued employment of the following out of the classroom employees for the 2023-2024 school year funded through categorical funds.

	NAME	POSITION	SITE
1	Blanco, Phonna	Parent Involvement Specialist	Equity, Access, and Instructional Services
2	Godoy, Kristen	CLM Lead	Special Education Department
3	Park, Kyu	Program Specialist	Special Education Department
4	Ramirez, David	Community Partnership Specialist	Secondary Education
5	Rios, Dora	Program Specialist	Special Education Department
6	Saladis, Kristin	Teacher on Special Assignment	Human Resources
7	Velasco, Jasmin	Parent Involvement Specialist	Equity, Access, and Instructional Services

Request approval of a change of status.

	NAME	FROM	TO	SITE	EFFECTIVE
1	Garcilazzo, Alida	ECE Teacher	Teacher	Lindbergh Elementary	08/01/23

Request approval of employment for the following substitute teachers for the 2023-2024 school year. The employees will be compensated at a daily rate from general funds 01.0-00000.0-11100-10000-1160-7690000.

1	Adame, Roxana	12	Galindo, Sarai	23	Medina Alvarez, Beatriz
2	Barajas, Vanessa	13	Gaytan-Hurtado, Alejandra	24	Meert, Lisa
3	Borrayo, Monserrath	14	Hernandez, Ramon	25	Muneton, Maria
4	Chambers, Kevin	15	Herzberg, Suzanne	26	Ortiz, Cuauhtemoc
5	Cocon, Diego	16	James, Malcolm	27	Rodriguez, Marco
6	Collier, Natalie	17	Jenkins, Briana	28	Ruelas, Melissa
7	Crowe, Jason	18	Krasner, Karen	29	Salinas, Susana
8	Cuarenta, Yesenia	19	Larkin, Laro	30	Santiago, Thomas
9	Davis Segbefia, Amber	20	Lopez, Jennifer	31	Urrutia, Marilyn
10	Forsythe, Brittany	21	Macias, Maria	32	Williams, Janet
11	Galaz, Javier	22	Manzano, Nancy		

Request approval of honorariums/extended day activities for the 2022-2023 school year.

	NAME	POSITION	SITE	HONORARIUM
1	Bravo Castro, Jorge	Department Chairperson	Firebaugh High School	3.5%
2	Hamilton, Viviana	Department Chairperson	Firebaugh High School	3.5%

Request approval of the TK-6th Grade Combo stipend (\$1,500) for Jose Lopez during the 2022-2023 school year.

CERTIFICATED PERSONNEL REPORT 09/14/23

Request approval of an adjustment in salary placement for the employees listed below due to an upgrade in credential, submission of additional coursework, verification of additional years of service, or appropriate salary placement in accordance with the collective bargaining agreement.

	NAME	POSITION	FROM	TO	EFFECTIVE
1	Alvarez-Herrera, Virginia	Teacher	Group 4/Step 3	Group 6/Step 3	08/14/23
2	Barbieri, Gladys	Teacher	Group 6/Step 13	Group 7/Step 13	08/14/23
3	Castillo, Cynthia	Psychologist	Range 4/Step 3	Range 4/Step 4	07/18/23
4	Castro, Melanie	Teacher	Group 5/Step 4	Group 7/Step 4	08/14/23
5	Chukwudebelu, Valentine	Teacher	Group 6/Step 20	Group 7/Step 20	08/14/23
6	Galvan, Sendy	Teacher	Group 2/Step 5	Group 3/Step 5	08/14/23
7	Garcia, Norma	SEL Specialist	Group 6/Step 1	Group 7/Step 1	08/14/23
8	Lopez, Jose	Teacher	Group 2/Step 11	Group 4/Step 11	08/14/23
9	Macedo, Melissa	Teacher	Group 3/Step 16	Group 7/Step 16	08/14/23
10	Mandujano, Fernando	Teacher	Group 2/Step 4	Group 4/Step 4	08/14/23
11	Munoz, Olga	Teacher	Group 2/Step 4	Group 3/Step 4	08/14/23
12	Nguyen, Carolyn	Teacher	Group 5/Step 10	Group 7/Step 10	08/14/23
13	Ogo-Okunwa, Patrick	Teacher	Group 5/Step 7	Group 7/Step 7	08/14/23
14	Olivares, Juan Carlos	Teacher	Group 7/Step 9	Group 7/Step 9 with Doctorate	08/14/23
15	Ortiz, Melanie	Teacher	Group 2/Step 9	Group 4/Step 9	08/14/23
16	Ramos, Jennifer	Teacher	Group 2/Step 3	Group 6/Step 3	08/14/23
17	Rivera, Jasmine	Teacher	Group 3/Step 4	Group 5/Step 4	08/14/23
18	Saucedo, Selina	Teacher	Group 2/Step 8	Group 3/Step 8	08/14/23

Request approval for leaves of absence.

	NAME	POSITION	SITE	EFFECTIVE DATE
1	Alvarez, Ana M.	ECE Teacher	Child Development	08/14/23 – 06/30/24
2	Astorga-Almanza, Mariana	Coordinator	Secondary Education	08/02/23 – 02/02/24 (Intermittently)
3	Ayon, Patricia	Teacher	Roosevelt Elementary	08/21/23 – 09/11/23
4	Bellinger, Shawn	Adult School Teacher	Lynwood Adult School	07/18/23 – 09/12/23
5	Beltran, Victoria	Teacher	Lynwood High School	08/23/23 – 09/11/23
6	Bordi, Massimo	Teacher	Lincoln Elementary	08/17/23 – 08/22/23
7	Castrejon, Sadra	Teacher	Abbott Elementary	08/14/23 – 11/05/23
8	Godoy, Alberto	Asst. Principal	Lynwood High School	08/21/23 – 08/25/23
9	Ledezma, Maria	ECE Teacher	Child Development	06/12/23 – 06/30/24
10	Myers, Lorinda	Teacher	Lynwood High School	08/14/23 – 08/18/23
11	Porter, Angela	ECE Teacher	Lindbergh Elementary	08/23/23 – 09/04/23
12	Qualles, Brandyn Jade	Teacher	Hosler Middle School	08/14/23 – 06/12/24
13	Tucker, Loreane	Teacher	Mark Twain Elementary	08/21/23 – 10/12/23
14	Younessi, Fereshteh	Teacher	Lynwood High School	08/14/23 – 10/01/23

CERTIFICATED PERSONNEL REPORT 09/14/23

Request approval of separation.					
	NAME	POSITION	SITE	REASON	EFFECTIVE DATE
1	Caceres Flores, Luis	Teacher	Firebaugh High School	Resignation	08/08/23
2	Hernandez, Alex	Teacher	Pathway	Resignation	06/14/23
3	Jackson, Jessica	Teacher	Wilson Elementary	Resignation	06/14/23
4	Lee, Paul	Teacher	Lynwood High School	Resignation	08/01/23
5	Nelson, Troy	Teacher	Firebaugh High School	Resignation	08/04/23
6	Nguyen, James	Teacher	Firebaugh High School	Resignation	07/26/23
7	Nunez, Natalie	Instructional Lead	Will Rogers Elementary	Resignation	06/14/23
8	Renteria, Veronica	Teacher	Mark Twain Elementary	Resignation	06/29/23
9	Rojo, Maria	Instructional Lead	Lindbergh Elementary	Resignation	06/14/23
10	Zuniga, Omar	Instructional Lead	Firebaugh High School	Resignation	06/14/23

Subject: Certificated Extra-Duty Hours Request

School/Location: Rosa Parks Elementary School

Description: Extra Duty Hours for Leadership/School Improvement Team Collaboration

Rationale: The administration requests approval for extra duty hours for up to 7 teachers and 1 Lead to participate in the Leadership/School Improvement Team Collaboration. The team will meet to plan for the beginning of the 2023/2024 school year, organize leadership roles, review and enhance disciplinary process and procedures, and prepare in-call academic interventions. They will also review expectations, build upon leadership morale through teambuilding activities, and develop meeting schedules for the 2023/2024 school year.

Hours/Rate: 12 hours

Budget: 01.0-30100.0-11100-10000-1130-1110000 (Teachers) / 01.0-30100.0-00000-27000-1930-1110000 (Lead)

Budget Description: Title I Funds

Employees: 15 (Listed Below)

1	Belton-Brown, Kimberly	6	Hamilton, Stuart	11	Ozoemena, Nnenna
2	Chavez, Zulma	7	Henriquez, Mayra	12	Padilla, Elizabeth
3	Dimas, Blanca	8	Meeks, Kieisha-Lead	13	Saldivar, Sandra
4	Galvan, Ricardo	9	Nguy, Chung	14	Taylor, Charlotte
5	Gomez, Adriana	10	Nieto, Yesenia	15	Wiley, Jerome

CERTIFICATED PERSONNEL REPORT 09/14/23

Subject: Certificated Extra-Duty Hours Request

School/Location: Equity, Access & Instructional Services

Description: Extra Duty Hours for Parent Engagement Activities

Rationale: The administration requests approval for extra duty hours for parent engagement activities before and after school to enhance parent involvement in student intervention. The extra duty hours will take place from July 1, 2023 - June 30, 2024.

Hours/Rate: 30 hours per month

Budget: 01.0-30100.0-00000-24950-1930-7350000

Budget Description: Title I Funds

Employees: 2 (Listed Below)

1	Blanco, Phonna	2	Velasco, Jasmin
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Subject: Certificated Extra-Duty Hours Request

School/Location: Special Education

Description: Extra Duty Hours for Program Specialists and CLM Coach

Rationale: The administration requests approval for extra duty hours for the Program Specialists and CLM Coach listed below from the Special Education Department, for the 2023-2024 school year. The extra duty hours are needed to support the Special Education Department IEP process.

Hours/Rate: Up to 2 hours per day (not to exceed 185 days)

Budget: 01.0-65000.0-57700-21000-1930-7410000

Budget Description: Special Education Funds

Employees: 3 (Listed Below)

1	Godoy, Kristen	2	Park, Kyu	3	Rios, Dora
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CERTIFICATED PERSONNEL REPORT 09/14/23

Subject: Certificated Extra-Duty Hours Request

School/Location: Special Education

Description: Extra Duty Hours for Speech and Language Pathologists

Rationale: The administration requests approval for extra duty hours for the Speech and Language Pathologists listed below to provide direct supervision and mentoring for District Speech Language Pathologist Clinical Fellows (CF) during the 2023-2024 school year.

Hours/Rate: 30 hours per month

Budget: 01.0-65000.0-57700-21000-1930-7410000

Budget Description: Special Education Funds

Employees: 2 (Listed Below)

1	Rochester, Luckyna	2	Yoshizumi, Jodell
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Subject: Certificated Extra-Duty Hours Request

School/Location: Lynwood High School

Description: Extra Duty Hours for Attendance Summer Committee

Rationale: The administration requests approval for extra duty hours for the Lynwood High School teacher to participate in the school Attendance Summer Committee from June 15 - August 30, 2023. As part of the activity, staff will address expectations, senior contract guidelines, a schoolwide attendance contract for school activities, attendance incentives and consequences, new policies/procedures for state compliance, and Saturday Attendance Recovery program improvements. This board item was previously approved on August 24, 2023 but is resubmitted to add the name of a participant.

Hours/Rate: 10 hours

Budget: 01.0-30100.0-11100-10000-1130-4310000

Budget Description: Title I Funds

Employees: 1 Tran, Lisa

CERTIFICATED PERSONNEL REPORT 09/14/23

Subject: Certificated Extra-Duty Hours Request

School/Location: Lynwood Adult School

Description: Extra Duty Hours for WASC Meetings

Rationale: The administration requests approval for extra duty hours for Western Association of Schools and Colleges (WASC) meetings for the 2022-2023 school year. LCAS will be organizing WASC meetings that will be held for both day and evening teachers. Teachers will meet with their designated focus groups for 1.5 hours per session at a total of 3 meetings being held in February, April & June 2023. This item was previously approved on December 8, 2022, but is resubmitted to add the name of a participant.

Hours/Rate: 4.5 hours

Budget: 11.0-63710.0-41100-10000-1130-5900000

Budget Description: CalWorks Funds

Employees: 1 Anderson, Sylvia

Subject: Certificated Extra-Duty Hours Request

School/Location: Lynwood Adult School

Description: Extra Duty Hours for WASC Meetings

Rationale: The administration requests approval for extra duty hours for Western Association of Schools and Colleges (WASC) meetings for the 2023-2024 school year. Lynwood Community Adult School will be organizing WASC meetings that will be held for both day and evening teachers. Teachers will meet with their designated focus groups for 1.5 hours per session at a total of 2 meetings being held in the fall and spring for the 2023-2024 school year from 3:30 p.m.-5:00 p.m., 1.5 hours per meeting.

Hours/Rate: 4.5 hours

Budget: 11.0-63710.0-41100-10000-1130-5900000

Budget Description: CalWorks Funds

Employees: 36 (Listed Below)

1	Andrews, Belinda	13	Crutchfield, James	25	Martin, Mercedes
2	Anderson, Sylvia	14	De La Torre, Susana	26	Mitchell, Kevin
3	Baldwin, Maricela	15	Fragoso, Manuel	27	Pico, Joanna
4	Banks, Estella	16	Garcia, Erick	28	Ramos, Ricardo
5	Bellinger, Shawn	17	Garza, Anthony	29	Reyes, Pedro
6	Braxton, Taminka	18	Gomez, Delia	30	Ross-Williams, Gwendolyn
7	Brito, Armando	19	Henry, Donavon	31	Shin, Myung Joo
8	Bun, Linda	20	Hernandez, Lidia	32	Ude, John
9	Cabrales, Sylvia	21	Holt-Carter, Bridgette	33	Wade, Ethel
10	Campos, Guadalupe	22	Jones, Jean	34	Wilson, Tracy-Coleman
11	Castelo, Sandra	23	Lawrence, Michele	35	Wilson, Victor
12	Chaney, Kenya	24	Lizarraga, Hector	36	Wiseman, Scott

CERTIFICATED PERSONNEL REPORT 09/14/23

Subject: Certificated Extra-Duty Hours Request

School/Location: Lynwood Adult School

Description: Extra Duty Hours for Certificated Staff to Work on EL Civics Projects

Rationale: The administration requests approval for extra duty hours for Lynwood Community Adult School certificated staff who will create lessons for student EL Civics Projects from June 15 - August 10, 2023. Projects are required components of all ESL classes for WIOA. Teachers will create a total of 6 lessons for all 6 ESL levels. Students will complete 2 projects per term for a total of 6 projects for the year.

Hours/Rate: 50 hours

Budget: 01.0-63910.0-41100-10000-1130-5900000

Budget Description: WIOA Grant Funds

Employees: 2 (Listed Below)

1	Fragoso, Manuel	2	Wade, Ethel
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Subject: Certificated Extra-Duty Hours Request

School/Location: Washington Elementary School

Description: Extra Duty Hours for Instructional Lead

Rationale: The administration requests approval for extra duty hours for the Instructional Lead listed below from Washington Elementary School to support site needs. The Instructional Lead will analyze benchmark/DRS and SBAC results and goals for 23-24 school year, assist with formation of classes and finalize student rosters, plan and disaggregate data for SPSA, prepare council presentations and documents, create master calendar for parent councils, update school website, and organize resources for teachers for implementation of the district instructional program. The extra duty hours will take place from July 1, 2023 - August 11, 2023.

Hours/Rate: 50 hours

Budget: 01.0-30100.0-00000-27000-1930-1070000

Budget Description: Title I Funds

Employees: 1 Cocca, Yvette

CERTIFICATED PERSONNEL REPORT 09/14/23

Subject: Certificated Extra-Duty Hours Request

School/Location: Secondary Education

Description: Extra Duty Hours for Instructional Leads - Summer Institute Presenters

Rationale: The administration requests approval for extra duty hours for the Instructional Lead listed below to prepare, develop, and present at the Lynwood Unified School District 2023 Summer Institute. This item was previously approved on August 24, 2023 but is resubmitted to add the name of a participant

Hours/Rate: 10 hours

Budget: 01.0-40350.0-00000-21400-1930-7490000

Budget Description: Title II Funds

Employees: 1 Archie, Lenora

Subject: Certificated Extra-Duty Hours Request

School/Location: Secondary Education

Description: Extra Duty Hours for Summer Institute Participants

Rationale: The administration requests approval for extra duty hours for the teachers listed below to attend 3 full days of professional development at the Lynwood Unified School District 2023 Summer Institute from August 7-9, 2023. This item was previously approved on August 24, 2023 but is resubmitted to add names of participants.

Hours/Rate: 6 hours per day, not to exceed 18 hours

Budget: 01.0-40350.0-00000-21400-1130-7490000

Budget Description: Title II Funds

Employees: 7 (Listed Below)

1	Aguilar, Domitila	4	Chau, Thao	7	Perez-Rodas, Esmeralda
2	Alvarez, Belinda	5	Kimball, Pamela		
3	Avalos, Maria	6	Okafor, Alex		

14. B. 2. Requests Approval to Enter Into an Agreement with School Services of California, Inc., to Provide an Audit and Best-Practices of Employee Leave Tracking and Payment

Rationale

The administration requests approval to enter into an agreement with School Services of California, Inc., (SSC) to provide an audit and best-practices of employee leave tracking and payment.

Public school employees are eligible for a variety of leave options and tracking and paying appropriately involves multiple District departments (Human Resources, Risk Management, and Payroll). In an effort to streamline operations, identify cost-saving measures, eliminate overpayments, and improve communication with employees, we are requesting audit and training services from SSC.

The audit will include an analysis of existing procedures and practices for the District's leave tracking and monitoring program in relation to our experience with legal and professional standards and industry best practices.

This review will include:

- Collecting and reviewing any documents available regarding the District's employee leave management, such as policies, procedures, process documents, standard forms used, collective bargaining agreements, and Board agenda items.
- Interviewing staff in the Human Resources and Business Services Department involved with leave management to assess the assignment of the functions, in addition to other District Office administrators, to determine current practices and any feedback regarding the current processes.
- Refine and develop business procedures for leave tracking and pay.
- Create the following template forms and resources for:
 - Leave notification
 - Long-term leave tracking
 - Dock status memos
 - State and federal leave certification notices
- Training for all departments involved in best-practices, new business processes, and use of new resources.

Total costs for all deliverables in the project is not to exceed \$32,000.00.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 24*0974

Name of Funding Source and/or Location: General Funds

Funding Account Number: 01.0 00000.0 00000 74000 5850 76400000

Amount: Not to exceed \$32,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 3. Request Approval of Anniversary Increments for Certificated Administrators, Non-Represented Employees, and Classified Supervisors/Managers

Rationale

The administration requests approval to increase longevity stipends for non-represented confidential and classified supervisory positions, effective October 1, 2023. This will align this group of employees with the current longevity stipends of CSEA members. The proposed revised rates are as follows:

Years of Service	Old Longevity Rate (added to monthly base pay)	New Longevity Rate (added to monthly base pay)
10th	\$10.00	\$20.00
12th	\$40.00	\$60.00
15th	\$100.00	\$100.00 (no change)
18th	\$140.00	\$140.00 (no change)
20th	\$200.00	\$230.00
23rd	\$230.00	\$265.00
25th	\$265.00	\$300.00
30th	\$300.00	\$350.00
35th	\$350.00	\$400.00

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 4. Request Ratification of a Service Agreement with the Los Angeles County Office of Education, to Provide Services through the Employee Assistance Services for Education Program for the 2022-2023 and 2023-2024 School Years

Rationale

The administration requests ratification of a service agreement with the Los Angeles County Office of Education (LACOE), to provide services through the Employee Assistance Services for Education Program (EASE) for the 2022-2023 and 2023-2024 school years.

EASE provides employees and eligible family members with a common source of information, pre-referral counseling, evaluation referrals, and follow-up for a range of personal issues an employee may be experiencing from mental health support, addiction, legal issues, and financial/economic concerns. Additionally, EASE provides training and in-service programs for management and supervisory personnel to assist in the early recognition of employee issues that can or do affect job performance, and to assist in making appropriate intervention with respect to such employee issues.

EASE is a benefit offered to all employees and is billed at a rate of \$10.20 per employee.

Total cost is not to exceed \$18,000.00 per school year.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0957, 24*0958

Name of Funding Source and/or Location: General Funds

Funding Account Number: 01.0-00000.0-00000-74000-5890-7520000

Amount: Not to exceed \$18,000 per school year

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 5. Request Approval to Enter Into an Agreement with American Red Cross, to Provide CPR Training during the 2023-2024 School Year

Rationale

The administration requests approval to enter into an agreement with American Red Cross, to provide CPR training during the 2023-2024 school year.

LTA contract Article 16.10 requires the District to provide two CPR classes a year (during non-work time) for interested teachers. Enrollment in the CPR classes is voluntary and unpaid, and classes cap at approximately 20 participants.

The American Red Cross fees include the instructor and the costs for issuing the completion certificates.

Total cost is not to exceed \$700.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 24*0956

Name of Funding Source and/or Location: General Funds, Human Resources

Funding Account Number: 01.0-00000.0-00000-74000-4310-7520000

Amount: \$700.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 6. Request Approval to Renew Service Agreement with Biometrics4All, to Provide LiveScan Fingerprinting Equipment and Transmission Services for the 2023-2024 School Year

Rationale

The administration requests approval to renew service agreement with Biometrics4All, to provide LiveScan fingerprinting equipment and transmission services for the 2023-2024 school year.

With "in-house" processing of fingerprints, we can provide better quality control, improve the candidate experience , and lessen the amount of processing time for new hires.

This request is to purchase:

- 12 months of service on equipment.
- Service and network configuration.
- Per event transmission charges.
- LiveScan training.

Total cost is not to exceed \$6,500.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0776

Name of Funding Source and/or Location: Classified Personnel/Certificated Personnel

Funding Account Number: 01.0-00000.0-00000-74000-5840-7520000 (50%)
01.0-00000.0-00000-74000-5840-7530000 (50%)

Amount: \$6,500.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. C. HUMAN RESOURCES - CLASSIFIED

14. C. 1. Request Approval of Classified Personnel Report: Personnel Assignment, Employment, Leaves, and Separation

Rationale

The administration requests approval of the Classified Personnel Report for personnel assignment, employment, leaves, and separation. The following is the Classified Personnel Report for September 14, 2023, which details personnel employment actions before the Board, such as, but not limited to: hiring, changes of status, separations, leaves for approval and/or ratification, and extra-duty honorariums.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



PUBLIC Agenda 091423

CLASSIFIED PERSONNEL: EMPLOYMENT

Permanent Employment for either outside candidates or change-of-status for internal employees: due to either filling a vacancy (resignation/retirement/separation/promotion/voluntary demotion) or establishing a new position.

For any permanent assignment the required probationary period must be fulfilled.

NAME		POSITION	CLASS RANGE STEP	VA# Effective Start
1.	Billew, Niko	Classification: Senior Nutrition Service Worker Work Hours: 7 Work Months: 10 Location: Child Nutrition Funding Source: Child Nutrition-School Program Reason: Replacement of staff due to promotion	Range: 036 Step: 03	222300360 08/23/23
2.	De La Torre, Lorena	From Classification: Senior Nutrition Service Worker To Classification: Nutrition Service Satellite Kitchen Operator Work Hours: 8 Work Months: 10 Location: Child Nutrition Funding Source: Child Nutrition-School Program Reason: Replacement of staff due to employee retirement	Range: 046 Step: 05	222300368 08/14/23
3.	Echeveste, Martha	Classification: Campus Monitor Work Hours: 3 Work Months: 10 Location: Rosa Parks ES Funding Source: Unrestricted Resources Reason: Replacement of staff due to resignation	Range: 014 Step: 01	222300246 08/16/23
4.	Espinoza, Christopher	Classification: Library Media Assistant Work Hours: 8 Work Months: 11 Location: Lugo ES/Lincoln ES Funding Source: LCFF-Supplemental and Concentration Grants Reason: Replacement of staff due to transfer	Range: 120 Step: 01	232400074 08/11/23
5.	Flores, Ana	From Classification: Student Services Assistant To Classification: Secretary Work Hours: 8 Work Months: 12 Location: Firebaugh HS Funding Source: Unrestricted Resources Reason: Replacement of staff due to employee retirement	Range: 061 Step: 01	232400028 08/10/23
6.	Gomez, Esmeralda	Classification: Campus Monitor Work Hours: 3 Work Months: 10 Location: Lugo ES Funding Source: LCFF-Supplemental and Concentration Grants Reason: Replacement of staff due to promotion	Range: 014 Step: 01	222300394 08/16/23
7.	Leonides, Veronica	Classification: Senior Accounting Assistant Work Hours: 8 Work Months: 12 Location: Accounting Department Funding Source: Unrestricted Resources Reason: Replacement of staff due to promotion	Range: 073 Step: 01	232400069 08/28/23

CLASSIFIED PERSONNEL: EMPLOYMENT

Permanent Employment for either outside candidates or change-of-status for internal employees: due to either filling a vacancy (resignation/retirement/separation/promotion/voluntary demotion) or establishing a new position. For any permanent assignment the required probationary period must be fulfilled.				
NAME		POSITION	CLASS RANGE STEP	VA# Effective Start
8.	Maxwell, Justin	Classification: Campus Monitor Work Hours: 3 Work Months: 10 Location: Lincoln ES Funding Source: LCFF-Supplemental and Concentration Grants Reason: Replacement of staff due to resignation	Range: 014 Step: 01	222300218 08/22/23
9.	Palma, Isabel	Classification: Attendance Assistant Work Hours: 8 Work Months: 10 Location: Rosa Parks ES Funding Source: LCFF-Supplemental and Concentration Grants Reason: Replacement of staff due to 39-month re-employment	Range: 041 Step: 01	232400015 08/30/23

LIMITED-TERM

	NAME	POSITION	CLASS RANGE STEP	VA# Effective Start
10.	Soto, Armando	Classification: Warehouse Worker/Delivery Driver Work Hours: 6 Location: Child Nutrition Funding Source: Child Nutrition-School Program Reason: Summer assignment	Range: 053 Step: 05	232400073 07/05/23 to 07/31/23 or sooner
11.	Tolentino, Regino	Classification: Warehouse Worker/Delivery Driver Work Hours: 6 Location: Child Nutrition Funding Source: Child Nutrition-School Program Reason: Summer assignment	Range: 053 Step: 03	232400073 07/05/23 to 07/31/23 or sooner

COACHING ASSIGNMENTS (Classified & Non-Represented)**HONORARIUMS (Classified)**

Request approval for payment of classified employees to receive an honorarium for the 2022-2023 school year.				
NAME		HONORARIUM	LOCATION	PERCENTAGE
12.	Diaz, Michelle	Elementary Track & Field	Keller Elementary School	4%

LEAVE OF ABSENCE

A leave of absence may end sooner than the end date that was originally approved, if requested by the employee. To request to return sooner than the date originally approved, the employee MUST (1) furnish official paperwork releasing them to return to work to their supervisor for review who will then forward the information to Classified Personnel for review and approval (if a release is required to return to work), and (2) turn in an amended absence request form to their supervisor for review and signature to be forwarded to Classified Personnel for review and approval. (Any amended leave will be resubmitted to the Board for ratification.)

NAME		POSITION	LOCATION	Effective Start/ End Date
13.	Bernal, Christian	Security Officer	Lynwood HS	07/03/23 – 08/18/23
14.	Campos, Yareli	Instructional Assistant Special Needs	Lugo ES	08/15/23 – 09/15/23
15.	Contreras, Erika	Campus Monitor	Lindbergh ES	08/16/23 – 12/10/23
16.	Edmondson, Wynter	Instructional Assistant Special Needs	Hosler ES	08/16/23 – 08/28/23
17.	Franco Gutierrez, Alejandra	Campus Monitor	Abbott ES	08/16/23 – 08/31/23
18.	Garcia, Daniel	Accountant	Fiscal Services	07/01/23 – 09/12/23
19.	Garmendia, Maritza	Instructional Assistant Special Needs	Lynwood HS	08/16/23 – 08/31/25
20.	Gonzalez Viscara, Olivia	Campus Monitor	Lindbergh ES	08/16/23 – 12/01/23
21.	Jones, Naima	Occupational Therapist	Special Education	08/01/23 – 10/01/23
22.	Joyner-Jenkins, Lynne	Instructional Assistant	Mark Twain ES	08/16/23 – 09/06/23
23.	Martin, Claudia	Sr. Health Services Technician	Lugo ES	08/09/23 – 10/31/23
24.	Minor, Averi	Campus Monitor	Cesar Chavez MS	08/16/23 – 08/29/23
25.	Montalvo, Mabel	Instructional Assistant Special Education	Roosevelt ES	08/16/23 – 09/04/23
26.	Ornelas, Edith	Campus Monitor	Mark Twain ES	08/16/23 – 06/12/24
27.	Peregrina, Denise	Testing Technician	Adult Education	07/01/23 - 08/25/23
28.	Phillipus, Malissa	Instructional Assistant Special Needs	Firebaugh HS	08/21/23 - 10/01/23
29.	Rival, Corrine	Nutrition Service Worker I	Cesar Chavez MS	08/14/23 – 08-25-23
30.	Rubio, Mireya	Child Care Assistant	Wilson ES	08/16/23 – 10/22/23
31.	Smyth, Chester	Custodian	Custodial	06/01/23 – 09/17/23
32.	Villagrana, Celeste	Secretary	Vista	08/22/23 – 09/17/23

UNPAID LEAVE (Must Exhaust All Available Time)

NAME		POSITION	LOCATION	Effective Start/ End Date
33.	Abarca, Brianna	School Community Liaison	Helen Keller ES	08/16/23 – 12/18/23
34.	Gonzalez Diana	Instructional Assistant	Lindbergh ES	08/16/23 – 06/15/24
35.	Green, Ashley	Instructional Assistant Special Needs	Hosler ES	08/16/23 – 09/08/23
36.	Peregrina, Guadalupe	Instructional Assistant Special Education	Firebaugh HS	08/16/23 – 08/31/23
37.	Ramos, Daniel	Security Officer	Lynwood HS	07/19/23 – 08/11/23
38.	Saxton, Erin	Instructional Assistant Special Needs-CLM	Washington ES	08/16/23-06/12/24
39.	Serrano, Cristina	Instructional Assistant Bilingual	Mark Twain ES	08/15/23 – 06/14/24

RESIGNATIONS

NAME		POSITION	LOCATION	Effective Date
40.	Abarca, Christina	Instructional Assistant Special Needs	Lugo ES	08/10/23
41.	Banalez, Precious	Instructional Assistant Special Education	Lincoln ES	08/15/23
42.	Campizta, Nathan	Instructional Assistant	Elementary Education	08/07/23
43.	Cornejo, Raquel	Instructional Assistant Special Education	Wilson ES	08/11/23
44.	Gaytan Hurtado, Alejandra	Instructional Assistant Special Needs	Mark Twain ES	08/11/23
45.	Gonzalez, Mario	Secretary	Rosa Parks ES	08/25/23
46.	Hernandez, Jasmin	Instructional Assistant	Lugo ES	08/14/23
47.	Jermany, Charmel	Instructional Assistant Special Needs	Roosevelt ES	06/09/23
48.	Lucio, Laura	Accountant	Fiscal Services	08/04/23
49.	Muneton, Maria	Instructional Assistant Special Needs	Lynwood HS	08/21/23
50.	Ramos, Itzel	Instructional Assistant Special Education	Roosevelt ES	08/11/23
51.	Rodriguez, Marco	Instructional Assistant Special Education	Hosler MS	08/16/23

14. C. 2. Request Approval of the Tentative Agreement Between Lynwood Unified School District and the Service Employees International Union, Local 99 Dated August 11, 2023

Rationale

The administration requests approval of the Tentative Agreement between Lynwood Unified School District and the Service Employees International Union, Local 99 (SEIU) Dated August 11, 2023.

The tentative agreement is from July 1, 2022 through June 30, 2023. This agreement is contingent on Board of Education and SEIU Member ratification.

Key tenets of the Tentative Agreement include:

Salary

2022-2023 School Year:

- 6% on-schedule increase retroactive to July 1, 2022.
- 6% off-schedule, one-time bonus based on regular salary earned in the 2022-2023 school year.

2023-2024 School Year:

- 6% on-schedule increase effective July 1, 2023.
- 6% off-schedule, one-time bonus based on regular salary earned in the 2023-2024 school year.

Parties agreed to negotiate only Article 7 (Benefits Schedule) and Article 11.13 (Personal Leave Day / Floating Holiday) for the 2023-2024 school year.

The full tentative agreement is available upon request from Human Resources or the Superintendent's Office.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. C. 3. Request Approval of the Revised Job Description and Salary Adjustment for Communications Intern, an Unrepresented Position

Rationale

The administration requests approval of the revised job description and salary adjustment for communications intern, an unrepresented position.

The Human Resources Department has revised the communications intern job description and recommends a salary adjustment from a minimum wage of \$15.50 hourly to \$20.00 hourly, to be competitive and draw applicants for recruitment.

This position is unrepresented.

Attached is the revised communications intern job description. Copies of the drafted communications intern job description are available for review in the Superintendent's Office.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Final - Communications Intern



LYNWOOD UNIFIED SCHOOL DISTRICT PERSONNEL COMMISSION

11321 Bullis Road, Lynwood, CA 9026 • P (310) 886-1600 • F (310) 635-5143

TITLE: COMMUNICATIONS INTERN

SALARY RANGE: \$ 20.00 Hourly

BASIC FUNCTION:

Support staff in the development of communication materials and multimedia products. Assist in the timely and accurate dissemination of information to District stakeholders and the community.

REPRESENTATIVE DUTIES:

The duties listed below are just the essential duties of this class. The omission of specific statements of duties does not exclude any related duty from the position, as long as the assigned work is similar in course and scope to this class concept. Furthermore, more general duties may be reasonably extrapolated from any specific duty statement listed below.

- Support in the development and design of digital, web, and print marketing materials
- Assist in the preparation and distribution of press releases
- Provide both technical and editorial website support, updating content, and publishing news stories in social media sites such as Facebook, Twitter, Instagram, and LinkedIn
- Presentation and report development and design, including PowerPoint and Canva;
- Copywriting and editing, including developing original content under direction and editing from multiple contributors;
- Event planning and preparation
- Coordinating special projects and community outreach
- Create and update media talking points
- Post updates to the department's Intranet
- Creating and updating resource material
- Interacting with other governmental and community-based organizations
- Utilizing online metrics tools (such as Google Analytics) to report on statistics for websites, social media sites, email campaigns, and online advertising;
- Assist with General administrative tasks as needed

MINIMUM QUALIFICATIONS:

EDUCATION

- Applicants must currently be enrolled in an accredited college/university majoring in Public Relations, Political Science, Marketing, Communications, Journalism or related fields.
- Recent graduates who have completed their degree in one of the above fields are also eligible to apply.
- DMV – Valid CA Class C Driver's License

KNOWLEDGE, SKILLS, ABILITIES AND WORKING CONDITIONS:

Knowledge

- Firm grasp of social media tools and platforms including Facebook, Instagram, Twitter, etc. etc.
- Completed or working toward a college degree, preferably in a related field (e.g., English, Marketing/Communications, Advertising or Public Relations)
- Understanding of the basic principles of public relations and/or marketing
- Must be computer literate (knowledge of word processing, PowerPoint, Excel, etc.)
- Proficient in presentation and design software such as Canva, Adobe InDesign, Publisher, and Photoshop
- Knowledge of HTML, website content management and graphic design
- Developing/sharing videos via social media
- Basic research and analysis

Skills

- Excellent written and oral communication skills
- Exceptional customer service & community engagement
- Strong organizational skills and attention to detail
- Demonstrates initiative and ability to work independently

Abilities

- High level of computer literacy and ability to learn new technology quickly
- Ability to communicate with and relate well to others
- Capacity to work collaboratively with others
- Ability to prioritize responsibilities and meet deadlines

TIME COMMITMENT

- Minimum 10 hours per week up to 30 hours per week.
- Ability to schedule the maximum hours/duration listed for the internship to gain a more in-depth experience.

BENEFITS AVAILABLE TO INTERN

- Although this internship does not guarantee full time employment nor include employee benefits, students and recent graduates are offered an excellent opportunity to gain extensive experience in managing public relations, marketing and social media campaigns within a large public agency.

WORKING CONDITIONS

ENVIRONMENT:

- Office environment.
- Driving a vehicle to conduct work.

PHYSICAL DEMANDS:

- Dexterity of hands and fingers to operate a computer keyboard.
- Hearing and speaking to exchange information in person or on the telephone.
- Seeing to read a variety of materials.
- Sitting for extended periods of time.
- Lifting, carrying, pushing and pulling light objects.
- Bending at the waist, kneeling or crouching to file materials.

14. D. BUSINESS SERVICES

14. D. 1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning August 1, 2023 through August 22, 2023, Per CA Education Code 17605 and 42636

Rationale

Staff requests approval to review and ratify Purchase Orders for the period beginning August 1, 2023 through August 22, 2023, per CA Education Code 17605 and 42636.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: Various

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: \$11,165,654.16

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 Purchase Order/Contract Transaction List 09.14.2023

LUSD BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
AUGUST 1, 2023 THROUGH AUGUST 22, 2023

Vendor Name	Code	PO#	C/O	Location	Line Amount
4 IMPRINT	PO1	240000000672	1	7410000 \$	10,000.00
ABM INDUSTRIES, INC.	PO1	240000000450	1	7650000 \$	1,104.00
ABM INDUSTRIES, INC.	PO1	240000000450	1	7650000 \$	1,656.00
ABM INDUSTRIES, INC.	PO1	240000000450	1	7650000 \$	2,208.00
ACSA	PO1	240000000564	1	7600000 \$	1,657.44
ACSA	PO1	240000000566	1	7510000 \$	78.00
ACSA	PO1	240000000566	1	7510000 \$	500.00
ACSA	PO1	240000000566	1	7510000 \$	1,933.68
ACTION DOOR REPAIR	PO1	240000000597	1	7810000 \$	7,676.46
ACTION DUCT CLEANING CO., INC.	PO1	240000000525	1	7810000 \$	5,000.00
AERIES SOFTWARE	PO1	240000000608	1	7620000 \$	65,818.50
AGENCIES TOOL CENTER	PO1	240000000465	1	7650000 \$	2,000.00
ALAS MEDIA, INC.	PO1	240000000495	1	7690000 \$	1,000.00
ALAS MEDIA, INC.	PO1	240000000495	1	7690000 \$	1,500.00
ALAS MEDIA, INC.	PO1	240000000495	1	7690000 \$	2,250.00
ALAS MEDIA, INC.	PO1	240000000495	1	7690000 \$	2,500.00
ALAS MEDIA, INC.	PO1	240000000495	1	7690000 \$	42,750.00
AMERICAN EDUCATION RESEARCH CORPORATION	PO1	240000000610	1	7350000 \$	2,000.00
AMERICAN FIDELITY ADMINISTRATIVE	PO1	240000000576	1	7600000 \$	22,000.00
AMERICAN TRANSPORTATION SYSTEM	PO1	240000000539	1	7650000 \$	10,000.00
ANIXTER	PO1	240000000466	1	7650000 \$	2,000.00
APPLE SPICE JUNCTION	PO1	240000000398	1	7390000 \$	454.36
APPLE SPICE JUNCTION	PO1	240000000398	1	7390000 \$	561.86
APPLE SPICE JUNCTION	PO1	240000000398	1	7390000 \$	600.74
APPLE SPICE JUNCTION	PO1	240000000398	1	7390000 \$	605.82
APPLE SPICE JUNCTION	PO1	240000000398	1	7390000 \$	605.82
APPLE SPICE JUNCTION	PO1	240000000398	1	7390000 \$	715.52
APPLE SPICE JUNCTION	PO1	240000000398	1	7390000 \$	1,938.64
APPLE SPICE JUNCTION	PO1	240000000398	1	7390000 \$	1,999.22
APPLE SPICE JUNCTION	PO1	240000000398	1	7390000 \$	1,999.22
APPLE SPICE JUNCTION	PO1	240000000398	1	7390000 \$	2,291.44
APPLE SPICE JUNCTION	PO1	240000000398	1	7390000 \$	2,467.84
APPLE SPICE JUNCTION	PO1	240000000398	1	7390000 \$	2,544.96
ARBITERPAY TRUST ACCOUNT	PO1	240000000643	1	4310000 \$	25,000.00
ASCD	PO1	240000000581	1	7510000 \$	263.50
ASSIST SERVICES, LLC	PO1	240000000435	1	7420000 \$	200,000.00
AUMT INSTITUTE	PO1	240000000641	1	5900000 \$	12,000.00
BAND SHOPPE	PO1	240000000523	1	7390000 \$	2,500.00
BARRIER FREE LIFTS, INC.	PO1	240000000406	1	7410000 \$	6,000.00
BEHAVIORAL EMOTIONAL & ACADEMIC MENTORING (BEA)	PO1	240000000640	1	7410000 \$	650,000.00
BLICK ARTS MATERIALS	PO1	240000000612	1	7390000 \$	9,900.00
BOX CARS AND ONE-EYED JACKS	PO1	240000000662	1	7390000 \$	446.51
BOX CARS AND ONE-EYED JACKS	PO1	240000000662	1	7390000 \$	642.60
BOX CARS AND ONE-EYED JACKS	PO1	240000000662	1	7390000 \$	5,457.38
BRIAN CHUNG	PO1	240000000587	1	0000000 \$	360.00
BRIAN CHUNG	PO1	240000000646	1	7680000 \$	4,000.00
BRJ LANDSCAPE	PO1	240000000452	1	7650000 \$	10,319.40
BRJ LANDSCAPE	PO1	240000000454	1	7650000 \$	13,958.00
BRJ LANDSCAPE	PO1	240000000455	1	7650000 \$	11,938.57
BRJ LANDSCAPE	PO1	240000000456	1	7650000 \$	12,359.13
BRJ LANDSCAPE	PO1	240000000463	1	7650000 \$	15,000.00
BRJ LANDSCAPE	PO1	240000000601	1	7650000 \$	21,998.69
BSN SPORTS, LLC	PO1	240000000616	1	4320000 \$	15,000.00
BUS CHARTER EXPRESS	PO1	240000000540	1	7650000 \$	20,000.00
C & J LIFT TRUCK	PO1	240000000459	1	7650000 \$	5,000.00
CAASFEP	PO1	240000000575	1	7600000 \$	575.00
CALIFORNIA DEPARTMENT OF EDUCATION	PO1	240000000614	1	0000000 \$	25,234.20
CARD INTEGRATORS	PO1	240000000623	1	5900000 \$	33.08
CARD INTEGRATORS	PO1	240000000623	1	5900000 \$	47.41
CARD INTEGRATORS	PO1	240000000623	1	5900000 \$	71.66
CARD INTEGRATORS	PO1	240000000623	1	5900000 \$	185.22
CARD INTEGRATORS	PO1	240000000623	1	5900000 \$	1,091.48
CARD INTEGRATORS	PO1	240000000624	1	5900000 \$	990.00
CARD INTEGRATORS	PO1	240000000624	1	5900000 \$	990.00

LUIS BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
AUGUST 1, 2023 THROUGH AUGUST 22, 2023

Vendor Name	Code	PO#	C/O	Location	Line Amount
CARESOLACE	PO1	240000000654	1	7420000 \$	36,000.00
CASBO	PO1	240000000431	1	7630000 \$	305.00
CASBO	PO1	240000000432	1	7630000 \$	265.00
CATERING BY HERACH & ARA	PO1	240000000371	1	7390000 \$	20,000.00
CATERING BY HERACH & ARA	PO1	240000000653	1	7350000 \$	1,600.00
CBE OFFICE SOLUTIONS	PO1	240000000534	1	7690000 \$	400.00
CBE OFFICE SOLUTIONS	PO1	240000000535	1	7690000 \$	750,141.00
CBE OFFICE SOLUTIONS	PO1	240000000536	1	7690000 \$	154,000.00
CBE OFFICE SOLUTIONS	PO1	240000000590	1	7350000 \$	8,000.00
CBE OFFICE SOLUTIONS	PO1	240000000615	1	7350000 \$	9,900.00
CDW GOVERNMENT, INC.	PO1	240000000426	1	0000000 \$	4,217.45
CDW GOVERNMENT, INC.	PO1	240000000508	1	7620000 \$	51,403.95
CELL BUSINESS EQUIPMENT	PO1	240000000409	1	4310000 \$	3,400.00
CENTRAL FORD	PO1	240000000529	1	7650000 \$	10,000.00
CHEFS' TOYS	PO1	240000000659	1	7810000 \$	750.00
CHEFS' TOYS	PO1	240000000659	1	7810000 \$	5,025.39
CHEFS' TOYS	PO1	240000000659	1	7810000 \$	7,787.48
CHEFS' TOYS	PO1	240000000659	1	7810000 \$	8,679.34
CHEFS' TOYS	PO1	240000000659	1	7810000 \$	15,210.00
CHEFS' TOYS	PO1	240000000659	1	7810000 \$	17,351.38
CHINO VALLEY REFRIGERATION	PO1	240000000528	1	7810000 \$	30,000.00
CITY ELECTRIC SUPPLY	PO1	240000000464	1	7650000 \$	5,000.00
CITY OF SANTA ANA	PO1	240000000424	2	0000000 \$	94.00
CITY SERVICE PAVING	PO1	240000000460	1	7650000 \$	14,450.00
CITY SERVICE PAVING	PO1	240000000461	1	7650000 \$	14,450.00
COASTAL OCCUPATIONAL MEDICAL GROUP	PO1	240000000505	1	7530000 \$	557.36
CODA FLOORING	PO1	240000000599	1	7650000 \$	10,728.50
CONGA KIDS	PO1	240000000439	1	7380000 \$	122,500.00
COORDINATED PRINT SERVICES, LLC	PO1	240000000425	1	0000000 \$	13,423.75
COORDINATED PRINT SERVICES, LLC	PO1	240000000563	1	7490000 \$	38,950.00
CORPORATE SCREENING & INVESTIGATIONS, INC.	PO1	240000000633	1	0000000 \$	1,098.00
CURRICULUM ASSOCIATES, INC	PO1	240000000423	1	0000000 \$	26.55
CURRICULUM ASSOCIATES, INC	PO1	240000000629	1	1130000 \$	66.15
CURRICULUM ASSOCIATES, INC	PO1	240000000629	1	1130000 \$	118.50
CURRICULUM ASSOCIATES, INC	PO1	240000000629	1	1130000 \$	1,240.31
CUSTOM CRAFT FLOORING CONTRACTORS	PO1	240000000446	1	7650000 \$	38.34
CUSTOM CRAFT FLOORING CONTRACTORS	PO1	240000000446	1	7650000 \$	145.53
CUSTOM CRAFT FLOORING CONTRACTORS	PO1	240000000446	1	7650000 \$	160.00
CUSTOM CRAFT FLOORING CONTRACTORS	PO1	240000000446	1	7650000 \$	228.61
CUSTOM CRAFT FLOORING CONTRACTORS	PO1	240000000446	1	7650000 \$	234.00
CUSTOM CRAFT FLOORING CONTRACTORS	PO1	240000000446	1	7650000 \$	312.00
CUSTOM CRAFT FLOORING CONTRACTORS	PO1	240000000446	1	7650000 \$	535.00
CUSTOM CRAFT FLOORING CONTRACTORS	PO1	240000000446	1	7650000 \$	722.25
DARREN DOERSCHER	PO1	240000000422	1	0000000 \$	875.00
DEMCO INC.	PO1	240000000674	1	1070000 \$	14.82
DEMCO INC.	PO1	240000000674	1	1070000 \$	17.02
DEMCO INC.	PO1	240000000674	1	1070000 \$	17.02
DEMCO INC.	PO1	240000000674	1	1070000 \$	77.75
DEMCO INC.	PO1	240000000674	1	1070000 \$	329.85
DEMCO INC.	PO1	240000000674	1	1070000 \$	538.90
DEPARTMENT OF GENERAL SERVICES	PO1	240000000517	1	0000000 \$	16,222.50
DESIGN STUDIO GRAPHICS, LLC	PO1	240000000502	1	7490000 \$	33,865.00
DISCIPLINA POSITIVA, INC.	PO1	240000000609	1	7350000 \$	5,925.00
DISCOUNT DANCE SUPPLY	PO1	240000000512	1	7390000 \$	2,500.00
DIVISION OF STATE ARCHITECT	PO1	240000000559	1	7670000 \$	752.50
DOWNEY UNIFIED SCHOOL DISTRICT	PO1	240000000567	1	7510000 \$	2,200.00
DRIFTWOOD DAIRY	PO1	240000000542	1	7810000 \$	370,000.00
DRIFTWOOD DAIRY	PO1	240000000544	1	7810000 \$	62,000.00
DYNAMIC EDUCATION SERVICES, INC.	PO1	240000000427	1	0000000 \$	48,965.50
EDGEWOOD PRESS	PO1	240000000507	1	4320000 \$	256.00
EDGEWOOD PRESS	PO1	240000000507	1	4320000 \$	3,847.73
ELEUTERIO P DAVILA	PO1	240000000444	1	7510000 \$	3,500.00
ELITE GLASS ENTERPRISE, INC.	PO1	240000000467	1	7650000 \$	10,000.00
EMS LINQ, INC.	PO1	240000000558	1	7810000 \$	30,764.47

LUSD BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
AUGUST 1, 2023 THROUGH AUGUST 22, 2023

Vendor Name	Code	PO#	C/O	Location	Line Amount
ENTERPRISE FLEET MANAGEMENT	PO1	240000000585	1	7680000 \$	47,775.00
EPES SOFTWARE	PO1	240000000442	1	5350000 \$	132.00
ESTRELLITA ACCERATE	PO1	240000000430	1	1080000 \$	99.00
ESTRELLITA ACCERATE	PO1	240000000598	1	7380000 \$	495.00
EVERGREEN LYNWOOD SOLAR PARTNERS, LLC	PO1	240000000533	1	7690000 \$	375,000.00
EVERYCHILD CALIFORNIA	PO1	240000000419	1	0000000 \$	269.00
EXPERT EFFECT	PO1	240000000408	1	7520000 \$	4,000.00
EXPRESS ENVIRONMENTAL CORP.	PO1	240000000421	1	0000000 \$	1,955.00
FANTASY FLOWERS	PO1	240000000668	1	7420000 \$	6,000.00
FINANCE DIVISION, THE OLD SCHOOLS, TRINITY LANE	PO1	240000000589	1	5900000 \$	277.36
FINANCE DIVISION, THE OLD SCHOOLS, TRINITY LANE	PO1	240000000589	1	5900000 \$	740.88
FINANCE DIVISION, THE OLD SCHOOLS, TRINITY LANE	PO1	240000000589	1	5900000 \$	1,111.32
FINANCE DIVISION, THE OLD SCHOOLS, TRINITY LANE	PO1	240000000589	1	5900000 \$	2,222.64
FINANCE DIVISION, THE OLD SCHOOLS, TRINITY LANE	PO1	240000000589	1	5900000 \$	2,963.52
FINANCE DIVISION, THE OLD SCHOOLS, TRINITY LANE	PO1	240000000589	1	5900000 \$	3,704.40
FINANCE DIVISION, THE OLD SCHOOLS, TRINITY LANE	PO1	240000000589	1	5900000 \$	3,704.40
FLAGS IMPORTER CORPORATION	PO1	240000000649	1	1130000 \$	35.00
FLAGS IMPORTER CORPORATION	PO1	240000000649	1	1130000 \$	317.69
FRONTLINE TECHNOLOGIES	PO1	240000000198	1	7520000 \$	10,423.23
FRONTLINE TECHNOLOGIES	PO1	240000000198	1	7520000 \$	10,423.23
GALASSO'S BAKERY	PO1	240000000405	1	7810000 \$	7,000.00
GALLARDO SPEECH PATHOLOGY, INC.	PO1	240000000428	1	0000000 \$	5,400.00
GALLS	PO1	240000000490	1	7680000 \$	25,000.00
GALLS	PO1	240000000541	1	7650000 \$	10,000.00
GENERAL ALARM SERVICES, INC.	PO1	240000000420	1	0000000 \$	7,710.09
GOLD STAR FOODS	PO1	240000000543	1	7810000 \$	1,500,500.00
GOLD STAR FOODS	PO1	240000000548	1	7810000 \$	275,000.00
GOLD STAR FOODS	PO1	240000000549	1	7810000 \$	16,000.00
GOLD STAR FOODS	PO1	240000000550	1	7810000 \$	285,000.00
GOLDEN STATE MAILING, LLC	PO1	240000000574	1	7490000 \$	45,560.00
HAYNES FAMILY OF PROGRAMS	PO1	240000000603	1	7410000 \$	320,000.00
HEAR & C	PO1	240000000675	1	7410000 \$	50.00
HEAR & C	PO1	240000000675	1	7410000 \$	1,311.98
HOLLYWOOD'S BEST MOVERS	PO1	240000000403	1	5900000 \$	2,840.00
HOUGHTON MIFFLIN HARCOURT	PO1	240000000547	1	1040000 \$	254.68
HOUGHTON MIFFLIN HARCOURT	PO1	240000000547	1	1040000 \$	254.68
HOUGHTON MIFFLIN HARCOURT	PO1	240000000547	1	1040000 \$	320.88
HOUGHTON MIFFLIN HARCOURT	PO1	240000000547	1	1040000 \$	504.39
HOUGHTON MIFFLIN HARCOURT	PO1	240000000547	1	1040000 \$	504.39
HOUGHTON MIFFLIN HARCOURT	PO1	240000000547	1	1040000 \$	504.39
HOUGHTON MIFFLIN HARCOURT	PO1	240000000547	1	1040000 \$	504.39
HOUGHTON MIFFLIN HARCOURT	PO1	240000000547	1	1040000 \$	6,495.93
HOUGHTON MIFFLIN HARCOURT	PO1	240000000547	1	1040000 \$	6,495.93
HOUGHTON MIFFLIN HARCOURT	PO1	240000000547	1	1040000 \$	6,822.27
HOUGHTON MIFFLIN HARCOURT	PO1	240000000547	1	1040000 \$	6,822.27
HOUGHTON MIFFLIN HARCOURT	PO1	240000000607	1	7380000 \$	754.45
HOUGHTON MIFFLIN HARCOURT	PO1	240000000607	1	7380000 \$	44,827.05
HUDL	PO1	240000000412	1	4310000 \$	8,700.00
HUGO AQUINO	PO1	240000000661	1	7420000 \$	55,660.00
IMPACT CANINE SOLUTIONS	PO1	240000000445	1	7680000 \$	1,700.00
INCIDENT IQ	PO1	240000000526	1	7620000 \$	2,759.50
INCIDENT IQ	PO1	240000000526	1	7620000 \$	7,087.77
INCIDENT IQ	PO1	240000000526	1	7620000 \$	28,350.01
INTELLIGENT FIRE SYSTEMS & SOLUTIONS, INC.	PO1	240000000447	1	7650000 \$	7,589.00
INTELLIGENT FIRE SYSTEMS & SOLUTIONS, INC.	PO1	240000000448	1	7650000 \$	7,589.00
IRON MOUNTAIN RECORDS MANAGEMENT	PO1	240000000652	1	5900000 \$	5,000.00
IRON MOUNTAIN RECORDS MANAGEMENT	PO1	240000000683	1	7410000 \$	4,000.00
JIM HUGE & ASSOCIATES	PO1	240000000580	1	7500000 \$	3,000.00
JIM HUGE & ASSOCIATES	PO1	240000000580	1	7500000 \$	7,500.00
JONES LUMBER	PO1	240000000471	1	7650000 \$	5,000.00
JOSEFINA MORENO	PO1	240000000651	1	7350000 \$	7,440.00
JOSEFINA MORENO	PO1	240000000651	1	7350000 \$	22,320.00
JWPEPPER.COM	PO1	240000000650	1	7390000 \$	7,500.00
LACSTA	PO1	240000000570	1	7500000 \$	150.00

LUSD BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
AUGUST 1, 2023 THROUGH AUGUST 22, 2023

Vendor Name	Code	PO#	C/O	Location	Line Amount
LAKESHORE LEARNING MATERIAL	PO1	240000000417	1	0000000 \$	913.84
LAKESHORE LEARNING MATERIAL	PO1	240000000472	1	7390000 \$	1,000.00
LAKESHORE LEARNING MATERIAL	PO1	240000000483	1	1090000 \$	5,000.00
LAKESHORE LEARNING MATERIAL	PO1	240000000486	1	1010000 \$	9,000.00
LAKESHORE LEARNING MATERIAL	PO1	240000000489	1	1130000 \$	5,000.00
LAKESHORE LEARNING MATERIAL	PO1	240000000516	1	4320000 \$	2,500.00
LEADERSHIP ASSOCIATES LLC	PO1	240000000511	1	7520000 \$	8,000.00
LEVERAGE INFORMATION SYSTEMS	PO1	240000000635	1	0000000 \$	15,137.00
LIFELONG LEARNER ENTERPRISES II, LLC	PO1	240000000642	1	5900000 \$	7,000.00
LOGIK SYSTEMS, INC.	PO1	240000000591	1	7620000 \$	24,000.00
LOGO SPORTWEAR	PO1	240000000487	1	7630000 \$	2,100.00
LOS ANGELES COUNTY OFFICE OF EDUCATION	PO1	240000000411	1	7350000 \$	1,000.00
LOS ANGELES COUNTY PUBLIC HEALTH	PO1	240000000519	1	7810000 \$	7,000.00
LOU'S GOLF CARTS, INC.	PO1	240000000552	1	7680000 \$	7,000.00
LOU'S GOLF CARTS, INC.	PO1	240000000553	1	7680000 \$	3,000.00
LPB LLC	PO1	240000000164	2	7650000 \$	2,000.00
LPB, LLC	PO1	240000000504	1	7680000 \$	10,000.00
LRA INTERPRETERS, INC.	PO1	240000000604	1	7410000 \$	90,000.00
MARCO POWER EQUIPMENT	PO1	240000000256	2	0000000 \$	1,679.72
MARX BROTHERS	PO1	240000000469	1	7650000 \$	10,000.00
MAX LANDWIRTH	PO1	240000000497	1	7690000 \$	5,000.00
MAX LANDWIRTH	PO1	240000000497	1	7690000 \$	30,000.00
MAXI AIDS, INC.	PO1	240000000527	1	7410000 \$	5,000.00
MAXIM HEALTHCARE SERVICES, INC.	PO1	240000000605	1	7410000 \$	675,000.00
MBA PROJECT INC	PO1	240000000437	1	7490000 \$	39,300.00
MC KINLEY	PO1	240000000468	1	7650000 \$	5,000.00
MCGRAW-HILL EDUCATION, INC.	PO1	240000000572	1	7380000 \$	103,950.88
MENDEZ CONSTRUCTION	PO1	240000000594	1	7650000 \$	6,500.00
MENDEZ CONSTRUCTION	PO1	240000000600	1	7650000 \$	18,760.00
MENDEZ CONSTRUCTION	PO1	240000000658	1	7650000 \$	5,610.00
MERIDIAN STUDENT PLANNERS	PO1	240000000561	1	1090000 \$	102.00
MERIDIAN STUDENT PLANNERS	PO1	240000000561	1	1090000 \$	1,559.82
MUSICK, PEELER & GARRETT LLP	PO1	240000000415	1	0000000 \$	532.50
NAPA- AUTO PARTS - LOS ANGELES	PO1	240000000551	1	7680000 \$	4,000.00
NATHAN KIMMEL COMPANY	PO1	240000000592	1	7630000 \$	1,322.43
NATIONAL ALUMNI INSTITUTE, LLC.	PO1	240000000588	1	7390000 \$	3,750.00
NATIONAL ALUMNI INSTITUTE, LLC.	PO1	240000000588	1	7390000 \$	9,000.00
NATIONAL HONOR SOCIETY	PO1	240000000545	1	4320000 \$	385.00
NUTECH FIRE ALARM AND SECURITY	PO1	240000000644	1	7650000 \$	10,000.00
OCCUPATIONAL HEALTH SERVICES MEDICAL GROUP	PO1	240000000577	1	7530000 \$	1,000.00
ODP BUSINESS SOLUTIONS, LLC (f/k/a OFFICE DEPOT BUI	PO1	240000000476	1	7420000 \$	15,000.00
ODP BUSINESS SOLUTIONS, LLC (f/k/a OFFICE DEPOT BUI	PO1	240000000477	1	7390000 \$	5,000.00
ODP BUSINESS SOLUTIONS, LLC (f/k/a OFFICE DEPOT BUI	PO1	240000000478	1	4250000 \$	2,000.00
ODP BUSINESS SOLUTIONS, LLC (f/k/a OFFICE DEPOT BUI	PO1	240000000479	1	1130000 \$	9,500.00
ODP BUSINESS SOLUTIONS, LLC (f/k/a OFFICE DEPOT BUI	PO1	240000000480	1	1010000 \$	9,000.00
ODP BUSINESS SOLUTIONS, LLC (f/k/a OFFICE DEPOT BUI	PO1	240000000481	1	1090000 \$	5,000.00
OFFICE DEPOT	PO1	240000000630	1	7410000 \$	7.00
OFFICE DEPOT	PO1	240000000630	1	7410000 \$	17.35
OFFICE DEPOT	PO1	240000000630	1	7410000 \$	19.16
OFFICE DEPOT	PO1	240000000630	1	7410000 \$	19.83
OFFICE DEPOT	PO1	240000000630	1	7410000 \$	29.76
OFFICE DEPOT	PO1	240000000630	1	7410000 \$	49.99
OFFICE DEPOT	PO1	240000000630	1	7410000 \$	117.84
OFFICE DEPOT	PO1	240000000630	1	7410000 \$	238.13
OFFICE DEPOT	PO1	240000000630	1	7410000 \$	768.21
OFFICE DEPOT	PO1	240000000676	1	5900000 \$	5,000.00
OPTIMA, INC.	PO1	240000000648	1	1130000 \$	50.23
OPTIMA, INC.	PO1	240000000648	1	1130000 \$	51.50
OPTIMA, INC.	PO1	240000000648	1	1130000 \$	206.12
ORIENTAL TRADING COMPANY, INC.	PO1	240000000530	1	1130000 \$	1,500.00
ORIENTAL TRADING COMPANY, INC.	PO1	240000000677	1	5900000 \$	1,000.00
P.S. ARTS	PO1	240000000440	1	7380000 \$	229,280.00
P.S. ARTS	PO1	240000000441	1	7380000 \$	407,034.00
PANERA BREAD	PO1	240000000532	1	7470000 \$	558.29

LUSD BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
AUGUST 1, 2023 THROUGH AUGUST 22, 2023

Vendor Name	Code	PO#	C/O	Location	Line Amount
PANERA BREAD	PO1	240000000556	1	7810000 \$	699.71
PANERA BREAD	PO1	240000000557	1	7810000 \$	229.51
PAPE MATERIAL HANDLING	PO1	240000000416	1	0000000 \$	25,929.55
PARENT EMPOWERMENT	PO1	240000000518	1	0000000 \$	3,750.00
PARENT INSTITUTE FOR BILINGUAL EDUCATION	PO1	240000000611	1	4320000 \$	4,792.00
PHOENIX GRAPHICS	PO1	240000000631	1	1130000 \$	286.65
PITNEY BOWES INC.	PO1	240000000402	1	7610000 \$	14,500.00
PITNEY BOWES INC.	PO1	240000000679	1	7350000 \$	286.54
PITNEY BOWES INC.	PO1	240000000679	1	7350000 \$	1,102.06
PLAYSCRIPTS, INC.	PO1	240000000522	1	7390000 \$	1,000.00
PRINTCO DIRECT INC.	PO1	240000000565	1	5900000 \$	3,748.50
PRINTCO DIRECT INC.	PO1	240000000565	1	5900000 \$	4,233.60
PRINTCO DIRECT INC.	PO1	240000000681	1	5900000 \$	5,000.00
PROGRESS SOFTWARE CORPORATION	PO1	240000000655	1	7390000 \$	749.00
PROJECT LEAD THE WAY	PO1	240000000418	2	0000000 \$	8,886.70
Q PRESS	PO1	240000000573	1	7420000 \$	15,705.11
QUENCH USA, INC.	PO1	240000000484	1	4320000 \$	3,300.00
RACHLIN PARTNERS	PO1	240000000634	1	0000000 \$	37,167.50
RAMON CARRIEL	PO1	240000000638	1	7410000 \$	167,200.00
READY REFRESH	PO1	240000000462	1	7650000 \$	213.86
READY REFRESH	PO1	240000000521	1	4250000 \$	1,500.00
READY REFRESH	PO1	240000000625	1	5900000 \$	2,000.00
READY REFRESH	PO1	240000000632	1	7420000 \$	1,000.00
READY REFRESH	PO1	240000000671	1	7420000 \$	282.15
RENAISSANCE LEARNING, INC	PO1	240000000538	1	7620000 \$	81,047.58
RIDDELL/ALL AMERICAN	PO1	240000000562	1	7600000 \$	384.95
RIDDELL/ALL AMERICAN	PO1	240000000562	1	7600000 \$	13,411.91
ROYALE MANAGEMENT GROUP., LLC	PO1	240000000429	1	0000000 \$	1,697.00
RS BUS LINE, INC.	PO1	240000000457	1	7650000 \$	11,540.00
SAFER SCHOOLS TOGETHER USA INC.	PO1	240000000637	1	7680000 \$	25,200.00
SAN JOAQUIN COUNTY OFFICE OF EDUCATION	PO1	240000000509	1	7520000 \$	2,676.69
SAN JOAQUIN COUNTY OFFICE OF EDUCATION	PO1	240000000606	1	7410000 \$	4,200.00
SAN MARTIN TERMITE & PEST CONTROL, INC.	PO1	240000000451	1	7650000 \$	11,300.00
SANCHEZ AWARDS	PO1	240000000503	1	7520000 \$	3,460.20
SANCHEZ AWARDS	PO1	240000000503	1	7520000 \$	3,460.20
SCHOLASTIC CLASSROOM MAGAZINES	PO1	240000000571	1	3220000 \$	29.49
SCHOLASTIC CLASSROOM MAGAZINES	PO1	240000000571	1	3220000 \$	94.26
SCHOOL CONNECT, LLC	PO1	240000000647	1	7420000 \$	1,300.00
SCHOOL CONNECT, LLC	PO1	240000000647	1	7420000 \$	11,000.00
SCHOOL CONNECT, LLC	PO1	240000000647	1	7420000 \$	15,000.00
SCHOOL DATEBOOKS	PO1	240000000628	1	4320000 \$	978.69
SCHOOL DATEBOOKS	PO1	240000000628	1	4320000 \$	7,571.97
SCHOOL OUTFITTERS	PO1	240000000531	1	5350000 \$	130.40
SCHOOL OUTFITTERS	PO1	240000000531	1	5350000 \$	516.53
SCHOOL OUTFITTERS	PO1	240000000531	1	5350000 \$	1,272.24
SCHOOL OUTFITTERS	PO1	240000000622	1	1130000 \$	992.54
SCHOOL OUTFITTERS	PO1	240000000622	1	1130000 \$	1,770.92
SCHOOL OUTFITTERS	PO1	240000000622	1	1130000 \$	2,065.34
SCHOOL OUTFITTERS	PO1	240000000622	1	1130000 \$	2,437.63
SCHOOL SERVICES OF CALIFORNIA	PO1	240000000496	1	0000000 \$	195.00
SCHOOL SPECIALTY, LLC	PO1	240000000667	1	4310000 \$	4,000.00
SEAC	PO1	240000000499	1	7510000 \$	35,000.00
SECURE A DOOR	PO1	240000000657	1	7650000 \$	12,331.03
SHAW HR CONSULTING, INC	PO1	240000000500	1	7520000 \$	3,485.00
SIMPLAR SOURCING SOLUTIONS, LLC	PO1	240000000636	1	0000000 \$	16,452.90
SJM INDUSTRIAL RADIO	PO1	240000000491	1	7680000 \$	7,000.00
SJM INDUSTRIAL RADIO	PO1	240000000498	1	0000000 \$	9,932.86
SMARDAN SUPPLY COMPANY	PO1	240000000602	1	7650000 \$	293.59
SMARDAN SUPPLY COMPANY	PO1	240000000602	1	7650000 \$	3,053.25
SOFTCHOICE CORPORATION	PO1	240000000613	2	0000000 \$	104,288.87
SOUTHERN CALIFORNIA CROSSROADS	PO1	240000000537	1	7420000 \$	384,000.00
STAPLES, INC.	PO1	240000000473	1	7390000 \$	5,000.00
STAPLES, INC.	PO1	240000000673	1	7620000 \$	1,500.00
STAPLES, INC.	PO1	240000000682	1	7410000 \$	20,000.00

LUSD BOARD PURCHASE ORDER/CONTRACT RATIFICATION TRANSACTION LIST
AUGUST 1, 2023 THROUGH AUGUST 22, 2023

Vendor Name	Code	PO#	C/O	Location	Line Amount
STUDIO SPECTRUM, INC.	PO1	240000000494	1	7690000 \$	6,500.00
STUDIO SPECTRUM, INC.	PO1	240000000494	1	7690000 \$	13,040.00
STUDIO SPECTRUM, INC.	PO1	240000000494	1	7690000 \$	33,500.00
SUMMIT K12 HOLDINGS, INC	PO1	240000000584	1	7350000 \$	1,200.00
SUMMIT K12 HOLDINGS, INC	PO1	240000000584	1	7350000 \$	1,990.00
SUMMIT K12 HOLDINGS, INC	PO1	240000000584	1	7350000 \$	2,890.00
SUMMIT K12 HOLDINGS, INC	PO1	240000000584	1	7350000 \$	36,135.00
SUMMIT K12 HOLDINGS, INC	PO1	240000000584	1	7350000 \$	36,135.00
SUMMIT K12 HOLDINGS, INC	PO1	240000000584	1	7350000 \$	36,135.00
SUPER CENTER CONCEPTS	PO1	240000000514	1	1110000 \$	50.00
SUPER CENTER CONCEPTS	PO1	240000000515	1	1110000 \$	50.00
SUPER CENTER CONCEPTS	PO1	240000000578	1	1090000 \$	6.59
SUPER CENTER CONCEPTS	PO1	240000000578	1	1090000 \$	180.91
SUPER CENTER CONCEPTS	PO1	240000000582	1	1060000 \$	121.92
SUPER COMMODITY CO-OP	PO1	240000000560	1	7810000 \$	2,500.00
SWING EDUCATION	PO1	240000000510	1	7690000 \$	180,000.00
SYSCO LOS ANGELES	PO1	240000000520	1	7810000 \$	9,999.00
T.A.J. OFFICE & SCHOOL SUPPLY	PO1	240000000443	1	7630000 \$	31,138.00
T.A.J. OFFICE & SCHOOL SUPPLY	PO1	240000000474	1	7390000 \$	9,900.00
T.A.J. OFFICE & SCHOOL SUPPLY	PO1	240000000482	1	1090000 \$	5,000.00
T.A.J. OFFICE & SCHOOL SUPPLY	PO1	240000000626	1	7350000 \$	10,000.00
T.A.J. OFFICE & SCHOOL SUPPLY	PO1	240000000669	1	7420000 \$	15,000.00
T.A.J. OFFICE & SCHOOL SUPPLY	PO1	240000000680	1	7350000 \$	20,000.00
TERRA UNIVERSAL, INC.	PO1	240000000586	1	7390000 \$	893.88
TERRA UNIVERSAL, INC.	PO1	240000000586	1	7390000 \$	15,518.79
THE EDUCATION TEAM	PO1	240000000401	1	7690000 \$	180,000.00
THE MUSIC CENTER	PO1	240000000438	1	7380000 \$	80,700.00
THE OFFICE CONNECTION	PO1	240000000620	1	7480000 \$	1,000.00
THE PARENT INSTITUTE	PO1	240000000678	1	7350000 \$	2,502.00
THERAPY MANTRA, INC.	PO1	240000000639	1	7410000 \$	396,000.00
THINK TOGETHER	PO1	240000000493	1	0000000 \$	71,955.60
THYSSENKRUPP ELEVATOR CO.	PO1	240000000593	1	7650000 \$	1,018.96
THYSSENKRUPP ELEVATOR CO.	PO1	240000000593	1	7650000 \$	2,037.92
THYSSENKRUPP ELEVATOR CO.	PO1	240000000593	1	7650000 \$	2,037.92
THYSSENKRUPP ELEVATOR CO.	PO1	240000000593	1	7650000 \$	3,874.07
TOM'S TRUCK CENTER	PO1	240000000397	1	7630000 \$	20,089.68
ULINE	PO1	240000000475	1	7390000 \$	9,900.00
UNICENTRO, LLC	PO1	240000000660	1	7810000 \$	1,610.00
UNIVERSAL ASPHALT CO., INC.	PO1	240000000453	1	7650000 \$	19,500.00
UNLIMITED TECHNOLOGY, INC.	PO1	240000000404	1	7680000 \$	75,000.00
VEGAS TIRES	PO1	240000000554	1	7680000 \$	6,000.00
VELADA CONSULTING, LLC	PO1	240000000617	1	7690000 \$	1,500.00
VELADA CONSULTING, LLC	PO1	240000000617	1	7690000 \$	150,000.00
VERITIV OPERATING COMPANY, FORMERLY XPEDX	PO1	240000000618	1	7480000 \$	3,000.00
VISTA PAINT CORPORATION	PO1	240000000621	1	7670000 \$	58,835.60
VMA COMMUNICATIONS, INC.	PO1	240000000595	1	7490000 \$	23,110.00
VMA COMMUNICATIONS, INC.	PO1	240000000595	1	7490000 \$	132,000.00
WATCHARA PHOMICINDA	PO1	240000000433	1	0000000 \$	1,130.00
WAXIE SANITARY SUPPLY	PO1	240000000501	1	0000000 \$	2,372.02
WEISSMAN	PO1	240000000513	1	7390000 \$	4,000.00
WENGER CORP.COM	PO1	240000000645	1	7650000 \$	40,429.65
WOODWIND & BRASSWIND	PO1	240000000524	1	7390000 \$	9,900.00
WORKBOOT WAREHOUSE	PO1	240000000470	1	7650000 \$	687.60
				TOTAL \$	11,165,654.16

14. D. 2. Request Approval of Warrant and ACH Schedule for the Period of August 2, 2023 through August 22, 2023

Rationale

Staff requests approval of Warrant and ACH Schedule for the period of August 2, 2023 through August 22, 2023.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: \$3,873,173.22

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Warrant Schedule 09-14-23

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

DATE: September 14, 2023

TO: Gudiel R. Crosthwaite, Ph.D., Superintendent

FROM: Business Services Division

SUBJECT: Warrant and ACH Schedule for the Period of August 2, 2023 - August 22, 2023

These registers, as prepared by the Los Angeles County Office of Education, reflect disbursements that have been made in payment of previously approved purchase orders, recurring monthly expenses for mileage disbursements, conferences, utilities and other costs of public education.

The expenses reflected in the registers were not in excess of appropriations budgeted.

Copies of the registers are available for inspection during normal office hours in the Accounting Department, Lynwood Unified School District, 11321 Bullis Road, Lynwood, California 90262.

COMMERCIAL WARRANT REGISTER (B-WARRANTS)

		Issue Date	Amount	
08/02/23	\$	53,068.96	08/14/23	\$ -
08/03/23	\$	42,542.40	08/15/23	\$ -
08/04/23	\$	110,443.06	08/16/23	\$ 267,444.24
08/07/23	\$	59,762.74	08/17/23	\$ 754,273.77
08/08/23	\$	658,456.78	08/18/23	\$ 7,384.82
08/09/23	\$	263,368.72	08/21/23	\$ 376,269.13
08/10/23	\$	563,743.92	08/22/23	\$ 350,769.23
08/11/23	\$	365,645.45		
		Total	\$	3,873,173.22
For a more detailed account of specific District expenditures, please refer to page 3.				

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

DATE: September 14, 2023
TO: Gudiel R. Crosthwaite, Ph.D., Superintendent
FROM: Business Services Division
SUBJECT: Commerical Warrant and ACH Schedule for the Period of August 2, 2023 - August 22, 2023

<u>FUNDS</u>	<u>AMOUNT</u>
1) <u>General Fund (01)</u> Total General Fund	\$ 3,560,523.68
2) <u>Adult Education Fund (11)</u> Total Adult Education Fund	\$ 29,248.13
3) <u>Child Development Fund (12)</u> Total Child Development Fund	\$ 21,529.90
4) <u>Cafeteria Fund (13)</u> Total Cafeteria Fund	\$ 94,394.14
5) <u>Deferred Maintenance Fund (14)</u> Total Deferred Maintenance Fund	\$ -
6) <u>Building Fund (21)</u> Total Building Fund	\$ 86,797.00
7) <u>Capital Facilities Fund (25)</u> Total Capital Facilities Fund	\$ -
8) <u>School Facilities Fund (35)</u> Total School Facilities Fund	\$ -
9) <u>Self-Insurance Fund (67)</u> Total Self-Insurance Fund	\$ 80,496.70
10) <u>Scholarship Fund (73)</u> Total Scholarship Fund	\$ -
11) <u>Payroll Clearance Fund (76)</u> Total Payroll Clearance Fund	\$ 183.67
Total Warrants All Funds	\$ 3,873,173.22

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

Fund	1.0	11.0	12.0	13.0	14.0	21.0/21.1	25.0	35.0	67.0	73.0	76.0	
08/02/23	49,554.96	-	-	-	-	-	-	-	3,514.00	-	-	53,068.96
08/03/23	42,542.40	-	-	-	-	-	-	-	-	-	-	42,542.40
08/04/23	110,248.06	-	195.00	-	-	-	-	-	-	-	-	110,443.06
08/07/23	47,762.74	12,000.00	-	-	-	-	-	-	-	-	-	59,762.74
08/08/23	658,456.78	-	-	-	-	-	-	-	-	-	-	658,456.78
08/09/23	253,338.89	647.12	9,382.71	-	-	-	-	-	-	-	-	263,368.72
08/10/23	563,743.92	-	-	-	-	-	-	-	-	-	-	563,743.92
08/11/23	354,999.74	10,645.71	-	-	-	-	-	-	-	-	-	365,645.45
08/14/23	-	-	-	-	-	-	-	-	-	-	-	0.00
08/15/23	-	-	-	-	-	-	-	-	-	-	-	0.00
08/16/23	671,389.21	5,901.86	-	-	-	-	-	-	76,982.70	-	-	754,273.77
08/17/23	184,944.24	-	-	-	-	82,500.00	-	-	-	-	-	267,444.24
08/18/23	7,384.82	-	-	-	-	-	-	-	-	-	-	7,384.82
08/21/23	284,213.32	-	-	88,932.14	-	2,940.00	-	-	-	-	183.67	376,269.13
08/22/23	331,944.60	53.44	11,952.19	5,462.00	-	1,357.00	-	-	-	-	-	350,769.23
Rpt 091423	3,560,523.68	29,248.13	21,529.90	94,394.14	0.00	86,797.00	0.00	0.00	80,496.70	0.00	183.67	3,873,173.22

14. D. 3. Request Approval of Resolution No. 23-24/10, to Adopt the Gann Limit Appropriation Calculation for 2022-2023 and Estimated Appropriation Limit for 2023-2024

Rationale

Staff requests approval of Resolution No. 23-24/10, to adopt the Gann Limit Appropriation Calculation for 2022-2023 and the Estimated Appropriation Limit for 2023-2024.

Pursuant to Education Code 42132, on or before September 15 of each year, the governing board of each school district shall adopt a resolution to identify, in accordance with Government Code Section 7906(t), the estimated appropriation limit for the preceding fiscal year. The formula of the calculation is statutorily set.

Resolution No. 23-24/10 and the completed Gann Limit Appropriation Calculation Report are attached for reference.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Resolution No. 23-24/10 - Adopt Gann Limit Appropriation Calculation



Gann Calculations Report

**LYNWOOD UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 23-24/10**

**DISTRICT APPROPRIATION LIMIT FOR 2022-2023
AND PROJECTED LIMITS FOR 2023-2024**

WHEREAS, in November of 1979, the California Electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits", for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann Limit for the 2022-23 fiscal year and a projected Gann Limit for the 2023-24 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED, that this Board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2022-23 and 2023-24 fiscal years are made in accordance with applicable constitutional and statutory law; and

BE IT FURTHER RESOLVED, that this Board does hereby declare that the appropriations in the Budget for 2022-23 and 2023-24 fiscal years do not exceed the limitations imposed by Proposition 4.

STATE OF CALIFORNIA COUNTY OF LOS ANGELES

I, Gudiel R. Crosthwaite, Ph.D., the Secretary of the Board of Education of the Lynwood Unified School District of Los Angeles County, California hereby certify that the foregoing Resolution was duly adopted at a regular meeting thereof duly held on the 14th day of September, 2023 and passed by a majority vote of all of its members.

Gudiel R. Crosthwaite, Ph.D.
Superintendent of Schools
Secretary of the Board of Education

	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA	2021-22 Actual			2022-23 Actual		
2021-22 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	91,240,615.76		91,240,615.76			98,325,540.81
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	10,706.75		10,706.75			10,727.74
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2021-22			Adjustments to 2022-23		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA	2022-23 P2 Report			2023-24 P2 Estimate		
2022-23 data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district)						
1. Total K-12 ADA (Form A, Line A6)	10,727.74		10,727.74	10,411.00		10,411.00
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			10,727.74			10,411.00
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2022-23 Actual			2023-24 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	25,735.65		25,735.65	0.00		0.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	3,023.91		3,023.91	0.00		0.00
4. Secured Roll Taxes (Object 8041)	6,395,888.36		6,395,888.36	19,162,003.00		19,162,003.00
5. Unsecured Roll Taxes (Object 8042)	144,989.86		144,989.86	0.00		0.00
6. Prior Years' Taxes (Object 8043)	394,948.59		394,948.59	0.00		0.00
7. Supplemental Taxes (Object 8044)	1,009,541.70		1,009,541.70	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	11,753,970.89		11,753,970.89	0.00		0.00

	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
9. Penalties and Int. from Delinquent Taxes (Object 8048)	12,134.22		12,134.22	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	1,676,364.28		1,676,364.28	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	21,416,597.46	0.00	21,416,597.46	19,162,003.00	0.00	19,162,003.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	21,416,597.46	0.00	21,416,597.46	19,162,003.00	0.00	19,162,003.00
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			1,846,916.78			1,734,840.00
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	6,337,152.39		6,337,152.39	8,231,991.00		8,231,991.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	6,337,152.39	0.00	8,184,069.17	8,231,991.00	0.00	9,966,831.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	161,576,049.17		161,576,049.17	169,093,658.00		169,093,658.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	1,071,377.00		1,071,377.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	162,647,426.17	0.00	162,647,426.17	169,093,658.00	0.00	169,093,658.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	285,750,507.65		285,750,507.65	274,757,360.00		274,757,360.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	(1,104,980.12)		(1,104,980.12)	500,000.00		500,000.00

	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
D. APPROPRIATIONS LIMIT CALCULATIONS	2022-23 Actual			2023-24 Budget		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			91,240,615.76			98,325,540.81
2. Inflation Adjustment			1.0755			1.0444
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0020			0.9705
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			98,325,540.81			99,661,804.58
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			21,416,597.46			19,162,003.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			1,287,328.80			1,249,320.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			85,093,012.52			90,466,632.58
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			85,093,012.52			90,466,632.58
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			(1,104,980.12)			199,864.53
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			20,311,617.34			19,361,867.53
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)						
9. Total Appropriations Subject to the Limit			86,197,992.64			90,266,768.05
a. Local Revenues (Line D7b)						
b. State Subventions (Line D8)			20,311,617.34			
c. Less: Excluded Appropriations (Line C23)			86,197,992.64			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			8,184,069.17			
			98,325,540.81			
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			0.00			
SUMMARY	2022-23 Actual			2023-24 Budget		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			98,325,540.81			99,661,804.58
12. Appropriations Subject to the Limit (Line D9d)			98,325,540.81			

4 of 4

14. D. 4. Request Approval of the 2022-2023 Unaudited Actuals State Financial Report

Rationale

Staff requests approval of the 2022-2023 Unaudited Actuals State Financial Report.

Pursuant to Education Code (E.C.) 42100, school districts are required to file the Board approved Unaudited Actuals Financial Report with the County Office of Education on or before September 15th each year. The 2022-2023 Unaudited Actuals State Financial Report has been completed and is hereby submitted, under separate cover, for approval.

A copy of the 2022-2023 Unaudited Actuals State Financial Report is available in the Superintendent's Office for review.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. D. 5. Request Approval to Amend an Agenda Item Previously Approved on March 12, 2020, Acceptance of the District's School Security Policies and Procedures Manual

Rationale

Staff requests approval to amend an agenda item previously approved on March 12, 2020, acceptance of the District's school security policies and procedures manual.

The purpose of this policy and procedures manual is to provide guidelines to Campus Safety Officers of the Lynwood Unified School District Safety Department.

An amendment to the originally approved item is necessary to reflect changes made by the Crown Act.

Page 21, Section 19.0 Uniform/Personal Appearance-General, Sub Section (H) & (I)

Section 19.0 is no longer in compliance with California law. It is being amended to reflect changes made by the Crown Act as of June 27, 2019. The Crown Act is a California law which prohibits discrimination based on hairstyle and hair texture by extending protection under FEHA and the California Education Code.

The handbook is available for review at the Security Department Office.

Exhibit A - Original agenda item for reference.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition# from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Exhibit A_District School Security Policies and Procedures Manual_Amendment

Exhibit A

REGULAR MEETING OF THE BOARD OF EDUCATION

Thursday, March 12, 2020

Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California, 90262

14.D.6. Request Acceptance of the District's School Security Policies and Procedures Manual

Rationale:

Staff request acceptance of the District's School Security Policies and Procedures Handbook.

The District's School Security Policies and Procedures Manual was edited and revised by UCLA Center for Public Health and Disasters' National Education Safety and Security Institute (NESSI). The purpose of this policy and procedures manual is to provide guidelines to Campus Safety Officers of the Lynwood Unified School District Safety Department.

The handbook is available for review at the Security Department Office.

Financial Impact:

Renewal Contract/Item ☐ New Contract ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

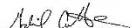
Recommended Motion:

☒ Approval ☐ Denial

Comments:

Superintendent's Office Certification:

I certify that this schedule was approved
by the Board of Education on the
Minutes of March 12, 2020.


Secretary of the Board

14. D. 6. Request Approval of the 2023-2024 45-Day Budget Revision

Rationale

Staff requests approval of the 2023-2024 45-day revision budget.

Since the Governing Board adopted the 2023-2024 Lynwood Unified School District Budget, the assumptions for revenue for 2023-2024 and subsequent fiscal years have changed. In order to reflect the changes to the revenue and planned expenditures, staff has prepared the 45-day budget revision for public review and consideration by the Governing Board.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



2023-2024 - 45 Day Revise Calculations

2023-24
45- Day Revised Budget
Multi-Year Projection
Combined (Unrestricted & Restricted)

		2023-24	2024-25	2025-26
1. LCFF/Revenue Limit Sources	8010-8099	187,982,278.00	184,473,138.00	182,921,459.00
2. Federal Revenues	8100-8299	45,862,791.00	13,699,400.00	14,250,116.00
3. Other State Revenues	8300-8599	39,454,197.00	21,468,127.00	21,873,151.00
4. Other Local Revenues	8600-8799	1,458,094.00	1,055,604.00	1,077,135.00
a. Transfers In	8900-8929	0.00	0.00	0.00
b. Other Sources	8930-8979	0.00	0.00	0.00
c. Contributions	8980-8999	0.00	0.00	0.00
6. Total (Sum lines A1 thru A5c)		274,757,360.00	220,696,269.00	220,121,861.00
B. EXPENDITURES AND OTHER FINANCING USES				
1. Certificated Salaries	1000-1999	86,982,677.00	88,287,414.00	88,613,980.21
Other Adj			(983,000.00)	(1,003,000.00)
e. Classified Salaries	2000-2999	42,202,312.00	42,835,346.00	43,477,876.00
Other Adj				
3. Employee Benefits	3000-3999	56,729,091.00	57,580,027.00	58,443,727.00
4. Books and Supplies	4000-4999	53,338,665.00	24,169,874.00	24,135,674.00
5. Services and Other Operating Expenditures	5000-5999	43,226,513.00	38,326,060.00	38,959,373.00
6. Capital Outlay	6000-6999	19,465,824.00	954,530.00	958,610.00
7. Other Outgo (excluding Transfers of Indirect Co: 7100-7299, 7400-7499)		1,420,306.00	1,365,931.00	1,355,306.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(210,808.00)	0.00	0.00
9. Other Financing Uses			0.00	
a. Transfers Out	7600-7629	852,627.00	865,416.00	878,397.00
b. Other Uses	7630-7699	0.00	0.00	0.00
10. Other Adjustments (Explain in Section F below)			0.00	
11. Total (Sum lines B1 thru B10)		304,007,207.00	253,401,598.00	255,819,943.21
C. NET INCREASE (DECREASE) IN FUND BALANCE				
(Line A6 minus line B11)		(29,249,847.00)	(32,705,329.00)	(35,698,082.21)
D. FUND BALANCE				
1. Net Beginning Fund Balance (Form 01I, line F1e)		122,944,859.96	93,695,012.96	60,989,683.96
2. Ending Fund Balance (Sum lines C and D1)		93,695,012.96	60,989,683.96	25,291,601.75
3. Components of Ending Fund Balance (Form 01I)				
a. Nonspendable	9710-9719			
b. Restricted	9740	46,549,406.48	24,412,915.48	3,205,105.48
c. Committed				
1. Stabilization Arrangements	9750			
2. Other Commitments	9760	16,000,000.00	16,000,000.00	8,000,000.00
d. Assigned	9780		-	-
e. Unassigned/Unappropriated				
1. Reserve for Economic Uncertainties	9789	9,120,216.21	7,602,047.94	7,674,598.30
2. Unassigned/Unappropriated	9790	22,025,390.27	12,974,720.54	6,411,897.97
f. Total Components of Ending Fund Balance				
(Line D3f must agree with line D2)		93,695,012.96	60,989,683.96	25,291,601.75
		10.25%	8.12%	5.51%

Footnotes:

(1) Net Beginning Fund Balance Captures the UA Ending Fund Bal for FY22-23

14. D. 7. Request Approval of the Service Employees International Union (SEIU) Local 99, AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement

Rationale

The administration requests approval of the Service Employees International Union (SEIU) Local 99, AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Assistant Superintendent of Business Services of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2022 to June 30, 2024.

Board Actions

The Board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year	
Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$ -
Expenditures/Other Financing Uses	\$2,088,959
Ending Balance(s) Increase/(Decrease)	\$(2,088,959)

Subsequent Years	
Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$ -
Expenditures/Other Financing Uses	\$ -
Ending Balance(s) Increase/(Decrease)	\$ -

Budget Revisions

If the District does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the District on its next interim report.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 SEIU_AB 1200 Public Disclosure of Proposed Agreement

**General Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

- Pursuant to GC 3540.2 (a), districts with qualified or negative certifications are **required** to submit a disclosure. In addition, pursuant to GC 3540.2 (d) a school district shall provide the county superintendent of schools, upon request, with all relevant information to provide an understanding of the financial impact of any final collective bargaining agreement reached pursuant to GC Section 3543.2 and 3547.5. All proposed bargaining agreements, including zero compensation, freezes, rollbacks, furlough days, stipends, benefit modifications and re-openers, must be disclosed using the entire workbook.
- Please submit this form to the County Superintendent of Schools and make it available to the public for review **at least ten (10) working days prior** to the date on which the Governing Board will take action on the proposed bargaining agreement.
- Attach a copy of the proposed bargaining agreement to each disclosure form.
- A separate disclosure form should be completed for each bargaining unit. If two or more units are settled concurrently, see the instructions at the bottom of the next page.
- Figures in the "Annual Cost Prior to Proposed Agreement" column on page 1 of the disclosure form should reflect the current fiscal year cost data before the agreement, even if the estimated salary changes were included in the adopted budget.
- In the "Year 1" column on page 1 of the disclosure form, show the incremental change resulting from the proposed agreement for the fiscal year in which the contract is first effective. If the agreement includes a retroactive salary change for a prior year and the impact of the change is in the current fiscal year, show the total change of both the prior and current year in the "Year 1" column. Only fill in the "Year 2" or "Year 3" columns if the proposed agreement is a multiyear contract with changes in years subsequent to the current year.
- To ensure full disclosure, such as for agreements where salary changes may not be effective for a full year, explain the terms of the agreement beginning on the top of page 2 of the disclosure form.
- Use Section G on pages 4a through 4c for the General Fund and the four columns designated to show "Latest Board Approved Budget Before Settlement," "Adjustments as a Result of Settlement," "Other Revisions," and "Total Revised Budget" for the fiscal year being settled.
- Pages 4d through 4h of Section G are to be used if the source of funding for an agreement includes funds **other than** the General Fund.
- Proposed agreements must be disclosed **any time a contract is reopened**. This is especially true when multiyear agreements are formula-driven, as in the case when they are tied to projected cost-of-living adjustments in the subsequent years. Once an actual percentage and dollar change is determined, **the resulting salary and benefit cost impact must be disclosed even though it may have been budgeted**.
- Certification No. 1 (Section J on Page 8) must be signed by the District Superintendent and Chief Business Official (CBO) at the time of public disclosure. "I hereby certify" or "I am unable to certify" must be checked by both signers.
 - The Superintendent's and CBO's certifications are meant to be independent of one another.
 - The certifications serve as additional information provided to the board regarding the affordability of the proposed agreement **before** the board takes action on the agreement.
 - The certifications should be accompanied by:
 - The fiscal planning assumptions that are used in making the certification.
 - Any qualifying comments made by the Superintendent and/or CBO that speak to the agreement's affordability within the context of the district's entire budget.
 - The absence of a certification signature or a check on the "I am unable to certify" line does not prevent a board from taking action on an agreement. However, if a board approves an agreement missing a certification signature or with the "I am unable to certify" checked, it is still expected to adopt the budget revisions needed to pay for the agreement.

- The Los Angeles County Office of Education (County Office) will process any payroll adjustments reflected in an agreement, even if the Superintendent and/or CBO do not provide certifying signatures. However, the absence of a certification signature or if the "I am unable to certify" box is checked serves as an alert to the County Office to carefully analyze and review the district's ability to fund the agreement.
- Within 45 days of adopting a collective bargaining agreement, or prior to, or with its next interim report submission (or budget submission if the agreement is adopted after the submittal of the district's Second Interim Report), whichever comes first, any budget revisions to the school district's current year budget that are necessary to fulfill the terms of the agreement must be forwarded to the County Office. If a school district does not adopt all of the revisions to its budget needed in the current fiscal year to meet the costs of a collective bargaining agreement, the County Superintendent of Schools is required to issue a qualified or negative certification for the district's next interim report (Education Code Section 42142).
- Any concerns regarding the affordability of the agreement in subsequent years should be listed on page 8a following the certification.
- The entire collective bargaining disclosure document, including multiyear projections, the Superintendent/CBO certifications and assumptions, and board actions needed in current and subsequent years, must be reviewed by the board prior to board action on the agreement.
- Certification No. 2 (Section K on Page 9) must be signed by the district Superintendent at the time of public disclosure and submitted with the completed disclosure forms to the County Office.
- After the Governing Board takes action on the proposed agreement, Certification No. 2 must be signed by the Board President or Clerk and re-submitted to the County Office. In the event that a Governing Board modifies a proposed agreement as it was originally disclosed and takes action to approve the agreement, a revised disclosure should also be resubmitted with any revisions made to the agreement clearly indicated.
- The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district. Districts may select any or a combination of various methods available for communicating to the public - i.e., notice in newspaper, posted notices, letters to parents, PTA newsletters, etc. Notification, however, must include the public at large and should not be limited to district parents only.

Multiple Bargaining Unit Agreements Settled Concurrently

- Complete pages 1 through 3 for each bargaining unit agreement.
- Create a new "combined" workbook: On page 1, type the district name and "Combined" following name of bargaining unit.
- Skip to page 4 and complete the remainder of the workbook showing the impact of all agreements on the district's budget.
- Complete the combined workbook page 8 (Certification No. 1) with Superintendent and CBO signatures.
- Attach pages 1 through 3 and copies of signed MOUs or Tentative Agreements for each bargaining unit.
- Submit to the County Office at least 10 working days prior to the Governing Board approval.
- Complete the combined workbook page 9 (Certification No. 2) following Board ratification.
- Submit Certification No. 2 to the County Office.

**Specific Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

Data can only be manually entered into yellow-highlighted cells of the workbook. White cells are locked, and typically contain formulas that automatically calculate totals, variances, and percentages.

Section A, Page 1: Proposed Change in Compensation

The total cost *for all funds*, not just the General Fund, is to be reported on page 1. Data in Year 2 and 3 columns is necessary only for multiyear and overlapping fiscal year agreements.

Line 1 **Salary Schedule, including step and column** - Report only the cost of salaries, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed salary schedule change.

Line 2 **Other Compensation** - Report only the cost of salaries associated with the cost of other compensation, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of other compensation for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in other compensation.

Description - Indicate specific changes in other compensation for each affected year. For example: One percent off-schedule or \$200/employee.

Line 3 **Statutory Benefits** - Report only the cost of statutory benefits, excluding salaries and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of statutory benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in statutory benefits resulting from changes in salaries reported on Lines 1 and 2.

Line 4 **Health/Welfare Plans** - Report only the cost of health/welfare benefits, excluding the cost of salaries and statutory benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of health/welfare benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in health/welfare benefits for the affected bargaining unit.

Line 5 **Total Compensation** - Automatically calculated.

Line 6 **Total Number of Represented Employees** - Enter the full-time equivalent (FTE) employees for the affected bargaining unit.

Line 7 **Total Compensation Average Cost per Employee** - Automatically calculated.

Section A (continued) through Section F, Pages 2 and 3: Answer bargaining unit-specific questions.

Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current Year Operating Budget, for General Adult Education, Child Development, Cafeteria and Other Funds

- If other bargaining unit agreements are pending or recently settled, then Column 3 can be used to show the revisions necessary for the other units. Column 4 should reflect the current budget, as adjusted for all agreements.
- Data entered on pages 4a and 4b, "Unrestricted" and "Restricted General Fund," will automatically populate page 4c, "Combined General Fund," as well as the first column (current year) of Section H, pages 5a and 5b.
- On Page 4i, give explanations for entries recorded in Column 3, "Other Revisions," on pages 4a through 4h.

Section H, Pages 5a through 5c: Impact of Proposed Agreement on Subsequent Years

- Unrestricted and Restricted General Fund data for subsequent fiscal years must be manually entered on pages 5a and 5b, respectively. The combined General Fund totals are automatically calculated on page 5c.

Section I, Pages 6 and 7: Impact of Proposed Agreement on Unrestricted Reserves

- If "Other Adjustments" expenditure amounts were entered in the multiyear projection (pages 5a and 5b) for the two subsequent years, then an explanation must be provided on page 7, question 7.
- Enter data in the yellow-highlighted cells as appropriate. Enter your district's reserve level requirement on line 1d. Whether a district meets required reserve levels is automatically determined and displayed on page 6, line 3. Any fiscal year with a "No" result in line 3 requires a response in line 4.

- Any total compensation variance requires an explanation on page 7, question 5.
- The causes of and plans to address deficit spending, especially for any deficit resulting from or increased by the agreement, must be addressed on page 7, question 6.

Section J, Pages 8 and 8a: Certification No. 1

- Enter data in yellow-highlighted cells on page 8 as appropriate. Once data is entered, the form should be printed, "I am able to certify" or "I am unable to certify" must be checked and signed by the district Superintendent and Chief Business Official. Use page 8a to list the budget assumptions and address affordability in subsequent years. Submit the signed certification and the completed Public Disclosure to the County Office.

Section K, Page 9: Certification No. 2

- Enter data in yellow-highlighted cells on page 9 as appropriate. Once data is entered, the form should be printed, signed and dated by the district Superintendent. The completed disclosure is ready for posting and submission to the County Office. After the the Governing Board meeting, the Board President or Clerk of the Board (district Superintendent) must sign and date Certification No. 2. and submit to the County Office.

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District: **Lynwood Unified School District**
Name of Bargaining Unit: **Service Employees International Union (SEIU) Local 99**
Certificated, Classified, Other: **Classified**

The proposed agreement covers the period beginning: **July 1, 2022** and ending: **June 30, 2024**
(date) (date)

The Governing Board will act upon this agreement on: **September 14, 2023**
(date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation		Fiscal Impact of Proposed Agreement			
		(Complete Years 2 and 3 for multiyear and overlapping agreements only)			
All Funds - Combined		Annual Cost Prior to Proposed Settlement	Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
			2022-23	2023-24	2024-25
1.	Salary Schedule Including Step and Column	\$ 12,403,468	\$ 744,208	\$ 788,861	\$ 209,048
			6.00%	6.00%	1.50%
2.	Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.		\$ 788,861	\$ 836,192	\$ -
	Description of Other Compensation		6% Off-Schedule Bonus	6% Off-Schedule Bonus	
3.	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 4,239,552	\$ 555,891	\$ 650,021	\$ 81,682
			13.11%	13.55%	1.50%
4.	Health/Welfare Plans	\$ 2,687,464	\$ -	\$ -	\$ -
			0.00%	0.00%	0.00%
5.	Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 19,330,484	\$ 2,088,959	\$ 2,275,074	\$ 290,730
			10.81%	10.62%	1.23%
6.	Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	292.00			
7.	Total Compensation Average Cost per Bargaining Unit Employee	\$ 66,200	\$ 7,154	\$ 7,791	\$ 996
			10.81%	10.62%	1.23%

Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
2013-14	2014-15	2015-16
2014-15	2015-16	2016-17
2015-16	2016-17	2017-18
2016-17	2017-18	2018-19
2017-18	2018-19	2019-20
2018-19	2019-20	2020-21
2019-20	2020-21	2021-22
2020-21	2021-22	2022-23
2021-22	2022-23	2023-24
2022-23	2023-24	2024-25
2023-24	2024-25	2025-26
2024-25	2025-26	2026-27
2025-26	2026-27	2027-28
2026-27	2027-28	2028-29
2027-28	2028-29	2029-30
2028-29	2029-30	2030-31
2029-30	2030-31	2031-32

**Specific Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

Data can only be manually entered into yellow-highlighted cells of the workbook. White cells are locked, and typically contain formulas that automatically calculate totals, variances, and percentages.

Section A, Page 1: Proposed Change in Compensation

The total cost for all funds, not just the General Fund, is to be reported on page 1.

Data in Year 2 and 3 columns is necessary only for multiyear and overlapping fiscal-year agreements.

Year 1 - Use the drop-down menu in cell E19 to select the appropriate fiscal year.

Line 1: Salary Schedule, including step and column - Report only the cost of salaries, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed salary schedule change.

Line 2: Other Compensation - Report only the cost of salaries associated with the cost of other compensation, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of other compensation for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in other compensation.

Description of Other Compensation - Indicate specific changes in other compensation for each affected year. For example: One percent off-schedule or \$200/employee.

Line 3: Statutory Benefits - Report only the cost of statutory benefits, excluding salaries and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of statutory benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in statutory benefits resulting from changes in salaries reported on Lines 1 and 2.

Line 4: Health/Welfare+

+ Plans - Report only the cost of health/welfare benefits, excluding the cost of salaries and statutory benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of health/welfare benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in health/welfare benefits for the affected bargaining unit.

Line 5: Total Compensation - Automatically calculated.

Line 6: Total Number of Represented Employees - Enter the full-time equivalent (FTE) employees for the affected bargaining unit.

Line 7: Total Compensation Average Cost per Employee - Automatically calculated.

Lynwood Unified School District
Service Employees International Union (SEIU) Local 99

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a full year, what is the annualized percentage of that change for "Year 1"?

For Year 1, a 6% on schedule increase retroactive to July 1, 2022 and a one-time 6% off-schedule payment paid out of ESSER III. For Year 2, beginning on July 1, 2023, a 6% on schedule increase and a one-time 6% off-schedule payment paid out of ESSER III.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

No

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

Yes ☒ No ☐

If yes, please describe the cap amount.

\$8,837 per FTE, currently there are no changes from the last negotiated cap (FY21-22). SEIU intends on sunshining to initiate negotiations related to Health and Welfare Benefits.

- B. Proposed negotiated changes in noncompensation items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

No

- C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

No

Lynwood Unified School District
Service Employees International Union (SEIU) Local 99

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

The agreement settles all reopeners for 2022-23 and close 2023-24 reopeners, except for Article 7: Benefits Schedule and Article 11.13 Personal Leave Days/Floating Holidays

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

No

F. Source of Funding for Proposed Agreement:**1. Current Year**

LCFF on-schedule and ESSER III off-schedule

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

LCFF on-schedule and ESSER III off-schedule

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

LCFF on-schedule and ESSER III off-schedule

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Bargaining Unit:		Unrestricted General Fund Service Employees International Union (SEIU) Local 99			
Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board-Approved Budget Before Settlement (As of June 22, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	\$ 182,124,961		\$ -	\$ 182,124,961
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ 2,329,819		\$ -	\$ 2,329,819
Other Local Revenue	8600-8799	\$ 1,214,254		\$ -	\$ 1,214,254
TOTAL REVENUES		\$ 185,669,034		\$ -	\$ 185,669,034
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 66,379,517	\$ -	\$ -	\$ 66,379,517
Classified Salaries	2000-2999	\$ 24,285,437	\$ 464,204	\$ -	\$ 24,749,641
Employee Benefits	3000-3999	\$ 39,027,039	\$ 185,682	\$ -	\$ 39,212,721
Books and Supplies	4000-4999	\$ 8,518,078		\$ -	\$ 8,518,078
Services and Other Operating Expenditures	5000-5999	\$ 25,847,801		\$ -	\$ 25,847,801
Capital Outlay	6000-6999	\$ 1,727,817		\$ -	\$ 1,727,817
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ 1,699,666		\$ -	\$ 1,699,666
Transfers of Indirect Costs	7300-7399	\$ (2,138,705)		\$ -	\$ (2,138,705)
TOTAL EXPENDITURES		\$ 165,346,650	\$ 649,886	\$ -	\$ 165,996,536
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979		\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 1,272,155	\$ -	\$ -	\$ 1,272,155
Contributions	8980-8999	\$ (27,750,270)	\$ -	\$ -	\$ (27,750,270)
OPERATING SURPLUS (DEFICIT)*		\$ (8,700,041)	\$ (649,886)	\$ -	\$ (9,349,927)
BEGINNING FUND BALANCE	9791	\$ 43,717,965			\$ 43,717,965
Audit Adjustments/Other Restatements	9793/9795				
ENDING FUND BALANCE		\$ 35,017,924	\$ (649,886)	\$ -	\$ 34,368,038
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719		\$ -	\$ -	\$ -
Restricted	9740				
Committed	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned	9780		\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 35,017,924	\$ (649,886)	\$ -	\$ 34,368,038

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current-Year Operating Budget for General, Adult Education, Child Development, Cafeteria and Other Funds

If other bargaining unit agreements are pending or recently settled, then Column 3 can be used to show the revisions necessary for the other units.

Column 4 should reflect the current budget, as adjusted for all agreements.

Data entered on pages 4a and 4b, "Unrestricted" and "Restricted General Fund," will automatically populate page 4c, "Combined General Fund," as well as the first column (current year) of Section H, pages 5a and 5b.

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Bargaining Unit:		Restricted General Fund Service Employees International Union (SEIU) Local 99			
Object Code	Column 1	Column 2	Column 3	Column 4	
	Latest Board-Approved Budget Before Settlement (As of June 22, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)	
REVENUES					
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -	
Federal Revenue 8100-8299	\$ 25,650,467		\$ -	\$ 25,650,467	
Other State Revenue 8300-8599	\$ 68,756,171		\$ -	\$ 68,756,171	
Other Local Revenue 8600-8799	\$ 4,553,966		\$ -	\$ 4,553,966	
TOTAL REVENUES	\$ 98,960,604		\$ -	\$ 98,960,604	
EXPENDITURES					
Certificated Salaries 1000-1999	\$ 22,323,180	\$ -	\$ -	\$ 22,323,180	
Classified Salaries 2000-2999	\$ 13,799,616	\$ 926,033	\$ -	\$ 14,725,649	
Employee Benefits 3000-3999	\$ 15,207,082	\$ 361,237	\$ -	\$ 15,568,319	
Books and Supplies 4000-4999	\$ 7,414,463		\$ -	\$ 7,414,463	
Services and Other Operating Expenditures 5000-5999	\$ 16,404,988		\$ -	\$ 16,404,988	
Capital Outlay 6000-6999	\$ 643,679		\$ -	\$ 643,679	
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -	
Transfers of Indirect Costs 7300-7399	\$ 1,908,426		\$ -	\$ 1,908,426	
TOTAL EXPENDITURES	\$ 77,701,434	\$ 1,287,270	\$ -	\$ 78,988,704	
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -	
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -	
Contributions 8980-8999	\$ 27,750,270	\$ -	\$ -	\$ 27,750,270	
OPERATING SURPLUS (DEFICIT)*	\$ 49,009,440	\$ (1,287,270)	\$ -	\$ 47,722,170	
BEGINNING FUND BALANCE 9791	\$ 26,051,837			\$ 26,051,837	
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -	
ENDING FUND BALANCE	\$ 75,061,277	\$ (1,287,270)	\$ -	\$ 73,774,007	
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -	
Restricted 9740	\$ -	\$ -	\$ 73,774,007	\$ 73,774,007	
Committed 9750-9760					
Assigned Amounts 9780					
Reserve for Economic Uncertainties 9789		\$ -	\$ -	\$ -	
Unassigned/Unappropriated Amount 9790	\$ 75,061,277	\$ (1,287,270)	\$ (73,774,007)	\$ 0	

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

09-14-2023

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Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current-Year Operating Budget for General, Adult Education, Child Development, Cafeteria and Other Funds

If other bargaining unit agreements are pending or recently settled, then Column 3 can be used to show the revisions necessary for the other units.

Column 4 should reflect the current budget, as adjusted for all agreements.

Data entered on pages 4a and 4b, "Unrestricted" and "Restricted General Fund," will automatically populate page 4c, "Combined General Fund," as well as the first column (current year) of Section H, pages 5a and 5b.

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Combined General Fund**

Bargaining Unit:

Service Employees International Union (SEIU) Local 99

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of June 22, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 182,124,961		\$ -	\$ 182,124,961
Federal Revenue 8100-8299	\$ 25,650,467		\$ -	\$ 25,650,467
Other State Revenue 8300-8599	\$ 71,085,990		\$ -	\$ 71,085,990
Other Local Revenue 8600-8799	\$ 5,768,220		\$ -	\$ 5,768,220
TOTAL REVENUES	\$ 284,629,638		\$ -	\$ 284,629,638
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 88,702,697	\$ -	\$ -	\$ 88,702,697
Classified Salaries 2000-2999	\$ 38,085,053	\$ 1,390,237	\$ -	\$ 39,475,290
Employee Benefits 3000-3999	\$ 54,234,121	\$ 546,919	\$ -	\$ 54,781,040
Books and Supplies 4000-4999	\$ 15,932,541		\$ -	\$ 15,932,541
Services and Other Operating Expenditures 5000-5999	\$ 42,252,789		\$ -	\$ 42,252,789
Capital Outlay 6000-6999	\$ 2,371,496		\$ -	\$ 2,371,496
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,699,666		\$ -	\$ 1,699,666
Transfers of Indirect Costs 7300-7399	\$ (230,279)		\$ -	\$ (230,279)
TOTAL EXPENDITURES	\$ 243,048,085	\$ 1,937,155	\$ -	\$ 244,985,240
OTHER FINANCING SOURCES/USES				
Transfer In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 1,272,155	\$ -	\$ -	\$ 1,272,155
Contributions 8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 40,309,398	\$ (1,937,155)	\$ -	\$ 38,372,243
BEGINNING FUND BALANCE				
9791	\$ 69,769,803			\$ 69,769,803
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 110,079,201	\$ (1,937,155)	\$ -	\$ 108,142,046
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ 73,774,007	\$ 73,774,007
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 110,079,201	\$ (1,937,155)	\$ (73,774,007)	\$ 34,368,039

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 11 - Adult Education Fund**

Bargaining Unit:

Service Employees International Union (SEIU) Local 99

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of June 22, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ 242,859		\$ -	\$ 242,859
Other State Revenue 8300-8599	\$ 2,222,140		\$ -	\$ 2,222,140
Other Local Revenue 8600-8799	\$ 230,996		\$ -	\$ 230,996
TOTAL REVENUES	\$ 2,695,995		\$ -	\$ 2,695,995
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 2,163,873	\$ -	\$ -	\$ 2,163,873
Classified Salaries 2000-2999	\$ 418,577	\$ 5,656	\$ -	\$ 424,233
Employee Benefits 3000-3999	\$ 925,108	\$ 2,262	\$ -	\$ 927,370
Books and Supplies 4000-4999	\$ 88,288		\$ -	\$ 88,288
Services and Other Operating Expenditures 5000-5999	\$ 204,846		\$ -	\$ 204,846
Capital Outlay 6000-6999	\$ 19,398		\$ -	\$ 19,398
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 3,820,090	\$ 7,918	\$ -	\$ 3,828,008
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 1,167,885	\$ -	\$ -	\$ 1,167,885
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 43,790	\$ (7,918)	\$ -	\$ 35,872
BEGINNING FUND BALANCE 9791	\$ 304,940			\$ 304,940
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 348,731	\$ (7,918)	\$ -	\$ 340,812
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 35,111	\$ -	\$ -	\$ 35,111
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 305,702	\$ -	\$ -	\$ 305,702
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 7,918	\$ (7,918)	\$ -	\$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 12 - Child Development Fund**

Bargaining Unit:

Service Employees International Union (SEIU) Local 99

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of June 22, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 3,087,445		\$ -	\$ 3,087,445
Other Local Revenue 8600-8799	\$ 5,111		\$ -	\$ 5,111
TOTAL REVENUES	\$ 3,092,556		\$ -	\$ 3,092,556
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 756,350	\$ -	\$ -	\$ 756,350
Classified Salaries 2000-2999	\$ 1,161,116	\$ -	\$ -	\$ 1,161,116
Employee Benefits 3000-3999	\$ 1,094,755	\$ -	\$ -	\$ 1,094,755
Books and Supplies 4000-4999	\$ 212,808		\$ -	\$ 212,808
Services and Other Operating Expenditures 5000-5999	\$ 63,808		\$ -	\$ 63,808
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 7,808		\$ -	\$ 7,808
TOTAL EXPENDITURES	\$ 3,296,645	\$ -	\$ -	\$ 3,296,645
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 104,270	\$ -	\$ -	\$ 104,270
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (99,819)	\$ -	\$ -	\$ (99,819)
BEGINNING FUND BALANCE 9791	\$ 389,552			\$ 389,552
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 289,733	\$ -	\$ -	\$ 289,733
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 150,115	\$ -	\$ -	\$ 150,115
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 139,618	\$ -	\$ -	\$ 139,618
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 0	\$ -	\$ -	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 13/61 - Cafeteria Fund**

Bargaining Unit:

Service Employees International Union (SEIU) Local 99

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of June 22, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 7,109,224		\$ -	\$ 7,109,224
Federal Revenue 8100-8299	\$ 1,451,020		\$ -	\$ 1,451,020
Other State Revenue 8300-8599	\$ 14,095		\$ -	\$ 14,095
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ 8,574,339		\$ -	\$ 8,574,339
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 2,529,695	\$ 102,775	\$ -	\$ 2,632,470
Employee Benefits 3000-3999	\$ 1,340,157	\$ 41,110	\$ -	\$ 1,381,267
Books and Supplies 4000-4999	\$ 3,314,112		\$ -	\$ 3,314,112
Services and Other Operating Expenditures 5000-5999	\$ 129,434		\$ -	\$ 129,434
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 222,471		\$ -	\$ 222,471
TOTAL EXPENDITURES	\$ 7,535,869	\$ 143,885	\$ -	\$ 7,679,754
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 1,038,470	\$ (143,885)	\$ -	\$ 894,585
BEGINNING FUND BALANCE				
9791	\$ 2,287,549			\$ 2,287,549
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 3,326,019	\$ (143,885)	\$ -	\$ 3,182,134
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 2,721,502	\$ -	\$ -	\$ 2,721,502
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 460,632	\$ -	\$ -	\$ 460,632
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 143,885	\$ (143,885)	\$ -	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

09-14-2023

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Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund:
 Bargaining Unit: **Service Employees International Union (SEIU) Local 99**

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of June 22, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenues 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ -			\$ -
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund:

Bargaining Unit:

Service Employees International Union (SEIU) Local 99

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of June 22, 2023)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ -			\$ -
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District
Service Employees International Union (SEIU) Local 99

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Additional Comments:

The Estimated Actuals captured the 6% on schedule and 6% off schedule in FY2022-23 for all bargaining groups (LTA, CSEA, SEIU) and our non-represented groups (i.e, Management, Supervisory and Confidential). The 23-24 salary adjustment increases have been captured in the MYP of this document.

Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current-Year Operating Budget for General, Adult Education, Child Development, Cafeteria and Other Funds

On Page 4i, provide explanations for entries recorded in Column 3, "Other Revisions," on pages 4a through 4h.

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Unrestricted General Fund MYP**

Bargaining Unit: Service Employees International Union (SEIU) Local 99

Object Code	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 182,124,961	\$ 187,982,278	\$ 184,473,138
Federal Revenue 8100-8299	\$ -	\$ -	\$ -
Other State Revenue 8300-8599	\$ 2,329,819	\$ 2,350,452	\$ 2,235,247
Other Local Revenue 8600-8799	\$ 1,214,254	\$ 949,834	\$ 520,000
TOTAL REVENUES	\$ 185,669,034	\$ 191,282,564	\$ 187,228,385
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 66,379,517	\$ 66,203,204	\$ 66,213,249
Classified Salaries 2000-2999	\$ 24,749,641	\$ 26,675,842	\$ 27,075,979
Employee Benefits 3000-3999	\$ 39,212,721	\$ 37,093,278	\$ 37,649,677
Books and Supplies 4000-4999	\$ 8,518,078	\$ 10,096,513	\$ 10,500,000
Services and Other Operating Expenditures 5000-5999	\$ 25,847,801	\$ 24,717,324	\$ 25,458,844
Capital Outlay 6000-6999	\$ 1,727,817	\$ 1,546,326	\$ 800,000
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,699,666	\$ 1,420,306	\$ 1,365,931
Transfers of Indirect Costs 7300-7399	\$ (2,138,705)	\$ (3,949,441)	\$ (1,500,000)
Other Adjustments			\$ -
TOTAL EXPENDITURES	\$ 165,996,536	\$ 163,803,352	\$ 167,563,680
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 1,272,155	\$ 852,627	\$ 865,416
Contributions 8980-8999	\$ (27,750,270)	\$ (28,651,733)	\$ (29,368,127)
OPERATING SURPLUS (DEFICIT)*	\$ (9,349,927)	\$ (2,025,148)	\$ (10,568,838)
BEGINNING FUND BALANCE 9791	\$ 43,717,965	\$ 34,368,038	\$ 32,342,890
Audit Adjustments/Other Restatements 9793/9795			
ENDING FUND BALANCE	\$ 34,368,038	\$ 32,342,890	\$ 21,774,052
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740			
Committed 9750-9760	\$ -	\$ 16,000,000	\$ 8,000,000
Assigned 9780	\$ -		\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 34,368,038	\$ 16,342,890	\$ 13,774,052

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Section H, Pages 5a through 5c: Impact of Proposed Agreement on Subsequent Years

Unrestricted and Restricted General Fund data for subsequent fiscal years must be manually entered on pages 5a and 5b, respectively.

The combined General Fund totals are automatically calculated on page 5c.

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Restricted General Fund MYP**

Bargaining Unit: Service Employees International Union (SEIU) Local 99

Object Code	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ -	\$ -	\$ -
Federal Revenue 8100-8299	\$ 25,650,467	\$ 45,862,791	\$ 13,699,400
Other State Revenue 8300-8599	\$ 68,756,171	\$ 37,103,745	\$ 19,232,880
Other Local Revenue 8600-8799	\$ 4,553,966	\$ 508,260	\$ 535,604
TOTAL REVENUES	\$ 98,960,604	\$ 83,474,796	\$ 33,467,884
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 22,323,180	\$ 20,779,473	\$ 21,091,165
Classified Salaries 2000-2999	\$ 14,725,649	\$ 15,526,470	\$ 15,759,367
Employee Benefits 3000-3999	\$ 15,568,319	\$ 19,635,813	\$ 19,930,350
Books and Supplies 4000-4999	\$ 7,414,463	\$ 43,242,152	\$ 13,669,874
Services and Other Operating Expenditures 5000-5999	\$ 16,404,988	\$ 18,509,189	\$ 12,867,216
Capital Outlay 6000-6999	\$ 643,679	\$ 17,919,498	\$ 154,530
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -	\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 1,908,426	\$ 3,738,633	\$ 1,500,000
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 78,988,704	\$ 139,351,228	\$ 84,972,502
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ 27,750,270	\$ 28,651,831	\$ 29,368,127
OPERATING SURPLUS (DEFICIT)*	\$ 47,722,170	\$ (27,224,601)	\$ (22,136,491)
BEGINNING FUND BALANCE			
9791	\$ 26,051,837	\$ 73,774,007	\$ 46,549,406
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 73,774,007	\$ 46,549,406	\$ 24,412,915
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740	\$ 73,774,007	\$ 46,549,406	\$ 24,412,915
Committed 9750-9760			
Assigned 9780			
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 0	\$ 0	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Section H, Pages 5a through 5c: Impact of Proposed Agreement on Subsequent Years

Unrestricted and Restricted General Fund data for subsequent fiscal years must be manually entered on pages 5a and 5b, respectively.

The combined General Fund totals are automatically calculated on page 5c.

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Combined General Fund MYP**

Bargaining Unit: Service Employees International Union (SEIU) Local 99

Object Code	2022-23	2023-24	2024-25
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 182,124,961	\$ 187,982,278	\$ 184,473,138
Federal Revenue 8100-8299	\$ 25,650,467	\$ 45,862,791	\$ 13,699,400
Other State Revenue 8300-8599	\$ 71,085,990	\$ 39,454,197	\$ 21,468,127
Other Local Revenue 8600-8799	\$ 5,768,220	\$ 1,458,094	\$ 1,055,604
TOTAL REVENUES	\$ 284,629,638	\$ 274,757,360	\$ 220,696,269
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 88,702,697	\$ 86,982,677	\$ 87,304,414
Classified Salaries 2000-2999	\$ 39,475,290	\$ 42,202,312	\$ 42,835,346
Employee Benefits 3000-3999	\$ 54,781,040	\$ 56,729,091	\$ 57,580,027
Books and Supplies 4000-4999	\$ 15,932,541	\$ 53,338,665	\$ 24,169,874
Services and Other Operating Expenditures 5000-5999	\$ 42,252,789	\$ 43,226,513	\$ 38,326,060
Capital Outlay 6000-6999	\$ 2,371,496	\$ 19,465,824	\$ 954,530
Other Outgo (excuding Indirect Costs) 7100-7299 7400-7499	\$ 1,699,666	\$ 1,420,306	\$ 1,365,931
Transfers of Indirect Costs 7300-7399	\$ (230,279)	\$ (210,808)	\$ -
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 244,985,240	\$ 303,154,580	\$ 252,536,182
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 1,272,155	\$ 852,627	\$ 865,416
Contributions 8980-8999	\$ -	\$ 98	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 38,372,243	\$ (29,249,749)	\$ (32,705,329)
BEGINNING FUND BALANCE 9791	\$ 69,769,803	\$ 108,142,046	\$ 78,892,297
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 108,142,046	\$ 78,892,297	\$ 46,186,968
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740	\$ 73,774,007	\$ 46,549,406	\$ 24,412,915
Committed 9750-9760	\$ -	\$ 16,000,000	\$ 8,000,000
Assigned 9780	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 34,368,039	\$ 16,342,891	\$ 13,774,053

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District
Service Employees International Union (SEIU) Local 99

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES**1. State Reserve Standard**

		2022-23	2023-24	2024-25
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 246,257,395	\$ 304,007,207	\$ 253,401,598
b.	Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c.	Net Expenditures, Transfers Out, and Uses	\$ 246,257,395	\$ 304,007,207	\$ 253,401,598
d.	State Standard Minimum Reserve Percentage for this District Enter percentage →	3.00%	3.00%	3.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or \$50,000)	\$ 7,387,722	\$ 9,120,216	\$ 7,602,048

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 34,368,038	\$ 16,342,890	\$ 13,774,052
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e.	Total Available Reserves	\$ 34,368,038	\$ 16,342,890	\$ 13,774,052
f.	Reserve for Economic Uncertainties Percentage	13.96%	5.38%	5.44%

3. Do unrestricted reserves meet the state minimum reserve amount?

2022-23

Yes

☒

No

☐

2023-24

Yes

☒

No

☐

2024-25

Yes

☒

No

☐**4. If no, how do you plan to restore your reserves?**

Decommit funds and realign staffing. Additionally, our UA ending fund balance is 14M higher as some of the estimated actuals did not materialize.

Section I, Pages 6 and 7: Impact of Proposed Agreement on Unrestricted Reserves

If "Other Adjustments" expenditure amounts were entered in the multiyear projection (pages 5a and 5b) for the two subsequent years, then an explanation must be provided on page 7, question 7.

Manually enter data into the yellow-highlighted cells as appropriate.

Enter your district's reserve level requirement on line 1d.

Whether a district meets required reserve levels is automatically determined and displayed on page 6, line 3.

Any fiscal year with a "No" result in line 3 requires a response in line 4.

Lynwood Unified School District
Service Employees International Union (SEIU) Local 99

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$ 2,088,959
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$ (1,937,155)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$ (7,918)
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$ -
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$ (143,885)
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$ -
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$ -
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$ (2,088,959)

Variance \$ 0

Variance Explanation:

6. Will this agreement create or increase deficit financing in the current or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

General Fund Combined	Surplus/ (Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement(s)?	\$ 40,309,398	16.5%	
Current FY Surplus/(Deficit) after settlement(s)?	\$ 38,372,243	15.6%	
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ (29,249,749)	(9.6%)	Spending down COVID one-time funding
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ (32,705,329)	(12.9%)	Realigning staffing to enrollment decreases

Deficit Reduction Plan (as necessary):

7. Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 8a.

MYP	Amount	"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page 5a		
1st Subsequent FY Restricted, Page 5b	\$ -	
2nd Subsequent FY Unrestricted, Page 5a	\$ -	
2nd Subsequent FY Restricted, Page 5b	\$ -	

Section I, Pages 6 and 7: Impact of Proposed Agreement on Unrestricted Reserves

Any total compensation variance requires an explanation on page 7, question 5.

The causes of and plans to address deficit spending, especially for any deficit resulting from or increased by the agreement, must be addressed on page 7, question 6.

J. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:

Revenues/Other Financing Sources

Expenditures/Other Financing Uses

Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	-
\$	2,088,959
\$	(2,088,959)

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources

Expenditures/Other Financing Uses

Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	-
\$	-
\$	-

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

☐ I hereby certify ☐ I am unable to certify

District Superintendent
 (Signature)

Date

☐ I hereby certify ☐ I am unable to certify

Chief Business Official
 (Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Section J, Pages 8 and 8a: Certification No. 1

Enter data in yellow-highlighted cells on page 8 as appropriate.

Once data is entered, the form should be printed.

"I hereby certify" or "I am unable to certify" must be checked and signed by the District Superintendent and Chief Business Official.

Use page 8a to list the budget assumptions and address affordability in subsequent years.

Submit the signed certification and the completed Public Disclosure to the County Office.

Assumptions and Explanations (enter or attach documentation)

This image shows a single sheet of bright yellow paper with horizontal blue or grey ruling lines, typical of notebook paper. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

This image shows a single sheet of bright yellow paper with horizontal blue lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

J. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2022 to June 30, 2024.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	-
\$	2,088,959
\$	(2,088,959)

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	-
\$	-
\$	-

Budget Revisions

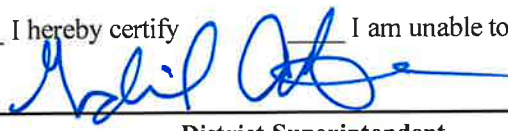
If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

☒ I hereby certify ☐ I am unable to certify



District Superintendent

(Signature)

9/8/23

Date

☐ I hereby certify ☐ I am unable to certify



Chief Business Official

(Signature)

9/8/23

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Section K, Page 9: Certification No. 2

Enter data in yellow-highlighted as appropriate.

Once data is entered, the form should be printed, signed and dated by the District Superintendent.

The completed disclosure is ready for posting and submission to the County Office.

After the the Governing Board meeting, the Board President or Clerk of the Board (District Superintendent) must sign and date Certification No. 2. and submit to the County Office.

14. E. TECHNOLOGY AND INNOVATION

14. E. 1. Request Approval to Renew Agreement with Tools4Ever Software, to Provide HelloID District Wide for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Tools4Ever software, to provide HelloID district wide for the 2023-2024 school year.

Tools4Ever provides many solutions for a simplified identity and user management for the District's software. HelloID is a self-service portal that allows the District to provide efficient completion of requests for licenses and resources.

The utilization of their HelloID allows District technology personnel to sync data from our student information system and automate the creation, maintenance, and deactivation of student user accounts. The ease of use through integration with Google Workspace and instructional portals has provided ease of service and continued security for student and staff information. These accounts are an essential piece of our one-to-one student computing initiative and will provide students with security and accountability when using Wi-Fi and Google Apps.

The total cost of Tools4Ever's HelloID software for the 2023-2024 school year is \$48,028.89.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0375

Name of Funding Source and/or Location: LCAP - Technology and Innovation

Funding Account Number: 01.0.01900.0.00000.77000.5840.7620000

Amount: \$48,028.89

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. E. 2. Request Approval to Renew Agreement with Eagle Software, to Provide Aeries Training for the 2023-2024 School Year

Rationale

The administration requests approval to renew agreement with Eagle Software, to provide Aeries training for the 2023-2024 school year.

These trainings are designed to support the District's initiative to provide student academic information to staff, parents, and students via Aeries.net. Aeries utilizes Eagle Software to provide training through multiple sessions throughout the year for school site administrators and support staff. Approximately twenty (20) sessions will be provided throughout the year.

Aeries provides customized training to meet the District's needs to build capacity and knowledge in the use of the District's student information system. These training sessions will help school personnel have the basic and in-depth knowledge needed to ensure accurate student data entry and reporting. These training sessions will help District staff and teachers utilize special Aeries features, including a gradebook, a parent portal, and elementary electronic report cards.

The total cost of all trainings is not to exceed \$20,000.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 24*0071

Name of Funding Source and/or Location: LCAP - Technology and Innovation

Funding Account Number: 01.0.01900.0.00000.77000.5840.7620000

Amount: \$20,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. F. ADMINISTRATION

14. F. 1. Request Approval of Resolution No. 23-24/11, to Recognize School Administrators during the Week of October 8-14, 2023 and Celebrate Their Valuable Contributions

Rationale

The administration requests approval of Resolution No. 23-24/11, in recognition of the work of administrators on behalf of the District and students. The State of California has declared the week of October 8-14, 2023 as the "Week of the School Administrator" in Education Code 44015.1; and the Lynwood Unified School District further recognizes their valuable contributions.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 Resolution No. 23-24/11 - Week of School Administrator



Board of Education

WEEK OF THE SCHOOL ADMINISTRATOR

RESOLUTION NO. 23-24/11

*In Recognition of School Administrators
during the Week of October 8-14, 2023*

WHEREAS, leadership matters for California’s public education system and the more than 6 million students it serves; and

WHEREAS, school administrators are passionate, lifelong learners who believe in the value of quality public education; and

WHEREAS, the title “school administrator” is a broad term used to define many education leadership posts: superintendents, assistant superintendents, principals, assistant principals, special education and adult education leaders, curriculum and assessment leaders, school business officials, classified educational leaders, and other school district employees are considered administrators; and

WHEREAS, providing quality service for student success is paramount for the profession; and

WHEREAS, most school administrators began their careers as teachers and the average administrator has served in public education for more than a decade. Most of California’s superintendents have served in education for more than 20 years. Such experience is beneficial in their work to effectively and efficiently lead public education and improve student achievement; and

WHEREAS, public schools operate with lean management systems and across the nation, public schools employ fewer managers and supervisors than most public and private sector industries including transportation, food service, manufacturing, utilities, construction, publishing and public administration; and

WHEREAS, school leaders depend on a network of support from school communities – fellow administrators, teachers, parents, students, businesses, community members, board trustees, colleges and universities, community and faith-based organizations, elected officials and district and county staff and resources – to promote ongoing student achievement and school success; and

WHEREAS, research shows great schools are led by great principals, and great districts are led by great superintendents. These site leaders are supported by extensive administrative networks throughout the state; and

WHEREAS, Lynwood Unified School District has made great strides in accomplishing mandated goals for the betterment of students due in large part to its administration; and

WHEREAS, the Coronavirus pandemic has placed extraordinary, unprecedented demands and challenges on school administrators and our Lynwood administrative team has risen to the occasion; and

WHEREAS, the State of California has declared the week of October 8th-14th as the “Week of the School Administrator” in Education Code 44015.1, and the Lynwood Unified School District further recognizes their contributions to pupil achievement throughout the month of October; and

WHEREAS, the future of California’s public education system depends upon the quality of its leadership, by board members, superintendents and all administrators involved in the delivery of services;

NOW, THEREFORE, BE IT RESOLVED, by the Lynwood Unified School District Board of Education, that all school leaders be commended for the contributions they make to successful student achievement and in particular to the success of the students within the Lynwood Unified School District.

BE IT FINALLY RESOLVED, that this resolution be made an integral part of the Minutes of the September 14, 2023 meeting of this Board.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on September 14, 2023.

Alfonso Morales, Esq. – Board President

BOARD OF EDUCATION

Alfonso Morales, Esq. President	Gary Hardie, Jr., Ed.D. Vice-President	Alma Carina Castro, Ed.D. Clerk	Maria G. Lopez Member	Julian Del Real-Calleros Member
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Gudiel R. Crosthwaite, Ph.D.
Superintendent and Secretary to the Board

14. F. 2. Request Approval of Resolution No. 23-24/12, in Support of the National Bullying Prevention Month

Rationale

The administration requests approval of Resolution No. 23-24/12, in support of the National Bullying Prevention Month.

October has been named National Bullying Prevention Month, a campaign in response to the need to raise awareness of bullying; providing schools and communities with an opportunity to educate students, parents, and other stakeholders about their role in bullying prevention. The Lynwood Unified School District supports all efforts and commits to working with staff and the community in developing, implementing, and monitoring policies and programs to address the prevention, intervention, and elimination of bullying, harassment, and discrimination and to foster a positive school climate.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Resolution No. 23-24/12 - National Bullying Prevention Month



Board of Education

NATIONAL BULLYING PREVENTION MONTH

RESOLUTION NO. 23-24/12

*In Support of October as
National Bullying Prevention Month.*

WHEREAS, Lynwood Unified School District supports the right of students and staff to attend schools that are safe and free from violence, harassment, bullying and discrimination; and

WHEREAS, providing a safe school environment that ensures both the physical and emotional safety of students and staff creates the conditions necessary to foster academic achievement; and

WHEREAS, bullying, harassment, discrimination and violence, and even the fear of harm can create barriers to learning and contribute to low self-esteem, depression, anger and, in extreme cases, school violence or suicide; and

WHEREAS, our District has implemented resources through our community schools grant to raise awareness about the harmful effects that bullying has on kids and adults. Students will learn lessons about conflict resolution, understanding others, and treating people with kindness; and

WHEREAS, a safe school is one where teaching and learning are not distracted; disruptions are minimized; drugs, violence, bullying and fear are not present; students are not discriminated against; expectations for behavior are clearly communicated; and consequences for infractions are consistently and fairly applied; and

WHEREAS, the most effective approach to creating safe school environments requires a comprehensive, coordinated effort including school-wide, district-wide and community-wide strategies where all institutions, organizations and individuals must accept responsibility for their critical roles and collaborate to establish a positive environment for teaching and learning; and

WHEREAS, the California School Boards Association supports local schools, districts and communities in developing, implementing and monitoring policies and programs to address the prevention, intervention and elimination of bullying, harassment and discrimination; and

WHEREAS, the month of October is National Bullying Prevention Month, a campaign in response to the need to raise awareness of bullying that provides schools and communities with an opportunity to educate students, parents and others about their role in bullying prevention

NOW, THEREFORE, BE IT RESOLVED, that the Lynwood Unified School District supports the goals of National Bullying Prevention Month and will work with a broad spectrum of local community stakeholders, parents, students, teachers and staff to develop, implement and monitor policies and programs that foster and support a positive school climate free from harassment, bullying, discrimination and violence.

BE IT FINALLY RESOLVED, that this resolution be made an integral part of the Minutes of the September 14, 2023 meeting of this Board.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on September 14, 2023.

Alfonso Morales, Esq. – Board President

BOARD OF EDUCATION

Alfonso Morales, Esq. President	Gary Hardie, Jr., Ed.D. Vice-President	Alma Carina Castro, Ed.D. Clerk	Maria G. Lopez Member	Julian Del Real-Calleros Member
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Gudiel R. Crosthwaite, Ph.D.
Superintendent and Secretary to the Board

14. F. 3. Request Approval of Resolution No. 23-24/13, Declaring the Month of October 2023 as Breast Cancer Awareness Month

Rationale

The administration requests approval of Resolution No. 23-24/13, declaring the month of October 2023 as Breast Cancer Awareness Month.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Resolution No. 23-24/13 - Breast Cancer Awareness



Board of Education

BREAST CANCER AWARENESS MONTH

RESOLUTION NO. 23-24/13

*Declaring the Month of October 2023
as Breast Cancer Awareness Month.*

WHEREAS, during National Breast Cancer Awareness Month, we honor the courage and strength of the millions of Americans who are battling this terrible disease and remember the ones whose lives have been affected by breast cancer; and

WHEREAS, in the United States, more than 297,790 women and one in 833 men are diagnosed with breast cancer annually; and

WHEREAS, one of every 8 women in the United States will be diagnosed with breast cancer in her lifetime. It does not discriminate because of race, age or income levels; and

WHEREAS, breast cancer is the second most commonly diagnosed cancer among women except for non-melanoma skin cancers; and

WHEREAS, breast cancer is the second leading cause of cancer death in women, exceeded only by lung cancer; and

WHEREAS, early detection and regular screening mammograms, followed by timely treatment upon diagnosis, can significantly improve a patient's chance of survival; and

WHEREAS, mammography, an "x-ray of the breast", is recognized as the single most effective method of detecting breast changes that may be cancer long before physical symptoms can be seen or felt:

NOW, THEREFORE, BE IT RESOLVED that LUSD Board of Education hereby declares October 2023 as Breast Cancer Awareness Month and encourages all students, staff, and community to support Breast Cancer Awareness.

BE IT FURTHER RESOLVED that the LUSD Board of Education honors breast cancer patients, survivors, and their families and recognizes October as Breast Cancer Awareness Month to promote research for a cure.

BE IT FINALLY RESOLVED that this resolution be made an integral part of the Minutes of the September 14, 2023 meeting of this Board.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on September 14, 2023.

Alfonso Morales, Esq. – Board President

BOARD OF EDUCATION

Alfonso Morales, Esq. President	Gary Hardie, Jr., Ed.D. Vice-President	Alma Carina Castro, Ed.D. Clerk	Maria G. Lopez Member	Julian Del Real-Calleros Member
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Gudiel R. Crosthwaite, Ph.D.
Superintendent and Secretary to the Board

14. F. 4. Request Approval of Resolution No. 23-24/14, in Celebration of LGBTQIA+ History Month

Rationale

The administration requests approval of Resolution No. 23-24/14, in celebration of LGBTQIA+ History Month.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



Resolution No. 23-24/14 - Celebration of LGBTQIA+ History Month



Board of Education

LGBTQIA+ HISTORY MONTH

RESOLUTION NO. 23-24/14

In Celebration of LGBTQIA+ History Month.

WHEREAS, the Lynwood Unified School District (LUSD) Board of Education supports the rights, freedoms, and equality of all those who are lesbian, gay, bisexual, transgender, queer, and questioning (LGBTQIA+); and

WHEREAS, LUSD recognizes that years of struggle for freedom and civil rights by LGBTQIA+ people and also people of all races have contributed to the rich history of collective action championing equality for all people; and

WHEREAS, LUSD recognizes LGBTQIA+ people in the United States have made, and continue to make, vital contributions to the United States and to the world in every aspect, including in the fields of education, law, health, business, science, research, economic development, architecture, fashion, sports, government, music, film, politics, technology, literature, and civil rights; and

WHEREAS, October holds historical significance because the first LGBTQIA+ National March on Washington occurred in October 1979 (marking the 10th anniversary of the Stonewall Rights), the first National Coming Out day was celebrated on October 11, 1988, and National Coming Out Day and annual LGBTQIA+ awareness day continue to be observed now every year on October 11th; and

WHEREAS, LUSD believes all students deserve to feel safe and welcome in their schools, to be known by their preferred name, pronoun, gender identity, and to see themselves in the curricula; and

WHEREAS, the LUSD Equity Access & Instructional Services Department and PBIS training of staff promotes welcoming schools, improves understanding of LGBTQIA+ students, and supports educators to provide services in a nondiscriminatory and respectful manner; and

WHEREAS, increasing visibility, raising awareness, and teaching LGBTQIA+ history fosters a welcoming school climate where LGBTQIA+ students, families, and educators can live their authentic lives and be treated with dignity and respect; and

WHEREAS, the LGBTQIA+ community has faced discrimination, inequality, and violence throughout the history of the United States; and

WHEREAS, LGBTQIA+ people in the United States have achieved significant milestones, ensuring that future generations of LGBTQIA+ people in the United States will enjoy a more equal and just society; and

WHEREAS, despite being marginalized throughout the history of the United States, LGBTQIA+ people in the United States continue to celebrate their identities, love, and contributions to the United States in various expressions of pride; and

WHEREAS, LGBTQIA+ people in the United States remain determined to pursue full equality, respect, and inclusion for all individuals regardless of sexual orientation or gender identity;

NOW, THEREFORE, BE IT RESOLVED, that the Lynwood Unified School District Board of Education hereby celebrates and honors its annual celebration of October as Lesbian, Gay, Bisexual, Transgender, Queer and Questioning (LGBTQIA+) History Month;

BE IT FURTHER RESOLVED, that the Lynwood Unified School District recognizes the ongoing need to acknowledge the history and achievements of LGBTQIA+, and supports the implementation of programs and curricula that reflect the diversity of LGBTQIA+ people;

BE IT FURTHER RESOLVED, that the Lynwood Unified School District encourages the celebration of October as “LGBTQIA+ History Month” in order to provide a lasting opportunity for all students in the Lynwood Unified School District to learn about the discrimination and inequality that the LGBTQIA+ community endured, and continues to endure; and to celebrate the contributions of the LGBTQIA+ community throughout the history of the United States.

BE IT FINALLY RESOLVED, that this resolution be made an integral part of the Minutes of the September 14, 2023 meeting of this Board.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on September 14, 2023.

Alfonso Morales, Esq. – Board President

BOARD OF EDUCATION

Alfonso Morales, Esq. President	Gary Hardie, Jr., Ed.D. Vice-President	Alma Carina Castro, Ed.D. Clerk	Maria G. Lopez Member	Julian Del Real-Calleros Member
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Gudiel R. Crosthwaite, Ph.D.
Superintendent and Secretary to the Board

14. F. 5. Request Approval of Resolution No. 23-24/15, a Resolution Declaring the District's Commitment to Promote Respect for, and Understanding of, the Region's American Indian and Indigenous Communities, Their Long Histories, and Their Continuing Contributions to Contemporary Society

Rationale

The administration requests approval of Resolution No. 23-24/15, a resolution declaring the District's commitment to promoting respect for, and understanding of, the region's American Indian and Indigenous communities, their long histories, and their continuing contributions to contemporary society.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

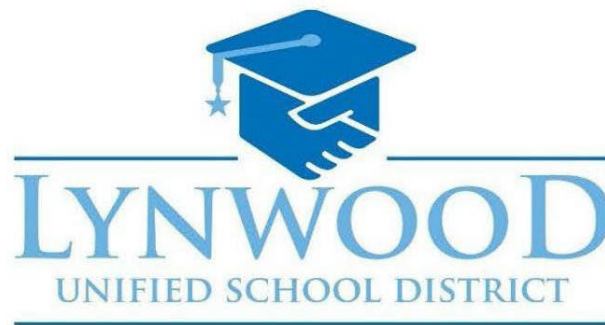
☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

 Resolution No. 23-24/15 - American Indians Indigenous Communities



Board of Education

AMERICAN INDIAN AND INDIGENOUS COMMUNITIES

RESOLUTION NO. 23-24/15

A resolution declaring the District's commitment to promote respect for, and understanding of, the region's American Indian and Indigenous communities, their long histories, and their continuing contributions to contemporary society.

WHEREAS, the Board of Education recognizes that the Indigenous Peoples of the lands and water known as the Americas have inhabited them since time immemorial; and

WHEREAS, the Tongva (also known as Gabrieleño), are the first peoples of what is now known as Lynwood, who continue to steward the natural environment; and

WHEREAS, Indigenous Peoples of the Americas such as Zapotecs from Oaxaca, Mexico, reside and further enrich our community; and

WHEREAS, the Board aspires to protect and promote human rights, as set forth in the Universal Declaration of Human Rights and numerous other international human rights treaties, and to do so in a spirit of mutual friendship and respect; and

WHEREAS, the Board supports national and state policies, practices intended to help close the equity gap for Indigenous Peoples, Indigenous well-being through sustainable understanding and advancement of their collective experiences, past and present; and

WHEREAS, the Lynwood Unified School District will provide professional development to teachers and staff, in collaboration with reputable professionals who will honor the contributions of diverse people and the accuracy of American History and the contributions of Indigenous people.

WHEREAS, the Lynwood Unified School District has developed a Land Acknowledgement in efforts to bring Indigenous voices into a historical narrative that previously erased them, and to formally recognize and honor the relationship between Indigenous peoples and the land.

NOW, THEREFORE, BE IT RESOLVED, that the Lynwood Unified School District Board of Education;

- Expresses deep appreciation for our City's long and diverse history.
- Acknowledges that we are gathered on the land of the Tongva (also known as Gabrieleño) peoples.
- Affirms its opposition to the long legacy of racism towards Indigenous Peoples, which has subjected them to social inequities and hardships, and recognizes their enduring spirit.
- Acknowledges that many modern American cities were founded upon exclusions and erasures of many Indigenous peoples, including those on whose land this institution is located. This acknowledgement demonstrates a commitment to beginning the process of working to dismantle the ongoing legacies of settler colonialism.

BE IT FINALLY RESOLVED that this resolution be made an integral part of the Minutes of the September 14, 2023 meeting of this Board.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on September 14, 2023.

Alfonso Morales, Esq. – Board President

BOARD OF EDUCATION

Alfonso Morales, Esq. President	Gary Hardie, Jr., Ed.D. Vice-President	Alma Carina Castro, Ed.D. Clerk	Maria G. Lopez Member	Julian Del Real-Calleros Member
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Gudiel R. Crosthwaite, Ph.D.
Superintendent and Secretary to the Board

14. F. 6. Request Approval to Renew Agreement with the Lynwood Partners Educational Foundation for the 2023-2028 School Years

Rationale

The administration requests approval to renew agreement with the Lynwood Partners Educational Foundation for the 2023-2028 school years.

The District has been in partnership with Lynwood Partners Educational Foundation (LPEF) since 2015. Lynwood Unified School District (LUSD) and LPEF have established and maintained a rewarding partnership that supports student success and District needs. Last year, the LPEF raised \$601,893.00 to support LUSD and provided nearly \$90,000.00 in scholarships for students, while awarding \$25,000.00 to teachers and principals for direct grants to enhance learning environments in our schools.

This past year, the LPEF received grants from the California Community Foundation, PIH Health, Greater LA Education Foundation, and Crail-Johnson Foundation to support the District. These efforts yielded grants totaling \$220,000.00 for direct services to students.

The LPEF supports LUSD through the following:

- Student and alumni scholarships
- Grant Writing
- Teacher Grants
- School Grants
- Facility Improvement Efforts
- Support for McKinney-Vento Students and their Families
- LUSD Food Pantry
- Alumni Relations and Outreach

This updated agreement modifies the previous agreement with the LUSD and aims to reduce the financial support for LPEF restricted to: cost of the executive director's salary, office space and furniture, space for the Lynwood Alumni Center, a license to develop and maintain an alumni database and limited clerical support.

Financial Impact

Renewal Contract/Item [☐] New Contract/Item [☒]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: TBD

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. F. 7. Request Approval to Adopt Recommended Changes to Personnel-Related Board Policies

Rationale

The administration requests approval to adopt recommended changes or additions to personnel-related Board policies listed below.

The revisions are necessary to ensure compliance with State Educational Code, State and Federal regulations, and new or changed legislation. Staff has reviewed the policies and referred to Board policy guidance from the California School Boards Association (CSBA). The first public reading of these policies took place at the August 24, 2023 Board of Education meeting.

- Board Policy 4112.2 - Certification
- Board Policy 4140/4240/4340 - Bargaining Units

Policies are submitted under a separate cover. Copies are available for review in the Superintendent's Office.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. F. 8. Request Approval to Adopt Recommended Changes to Board Policy 3350, Travel Expenses and the Lynwood Unified School District Conference and Travel Guidelines

Rationale

The administration requests approval to adopt recommended changes to Board Policy 3350, Travel Expenses and the Lynwood Unified School District (LUSD) Conference and Travel Guidelines.

The revisions are necessary to ensure compliance with the State Educational Code, as well as State and Federal regulations, and new or changed legislation. Staff has reviewed the policies and referred to Board policy guidance from the California School Boards Association (CSBA). The first public reading of this policy took place at the August 24, 2023 Board of Education meeting.

The conference and travel guidelines will be implemented, effective September 15, 2023 upon Board approval.

Copies of policy revisions and LUSD Conference and Travel Guidelines are available for review at the Superintendent's Office.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

INFORMATIONAL ITEMS

15. A. Informational Item Only: Request Approval to Adopt the Lynwood Unified School District Strategic Plan for the 2023-2026 School Years

Rationale

The administration requests approval to adopt the Lynwood Unified School District Strategic Plan for the 2023-2026 school years.

In partnership with Copernicus Solutions, the District has developed a districtwide strategic plan based on input from District administrators, parents, and stakeholders. These groups assisted in recognizing the need for the implementation of a new approach to planning for our students and community. Upon the gathering of data and input, four key priorities have been established to help the District deliver its mission over the coming years.

The four key priorities are as follows:

- Unlocking Brilliance - Igniting the potential in change-makers with the skills, tools and resources to lead in a world without boundaries.
- Cultivating Talent - Empowering passionate adults to be stewards of possibility, equity and social justice.
- Uplifting Community - Being the catalyst for multigenerational change rooted in community values.
- Modeling Excellence - Being a model for urban education.

Upon adoption of this Strategic Plan, the District will have the ability to contribute to the improvement of education, utilization of resources, and review and revise as needed.

The Lynwood Unified School District Strategic Plan is submitted under a separate cover. Copies are available for review in the Superintendent's Office.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

INFORMATIONAL ITEM ONLY