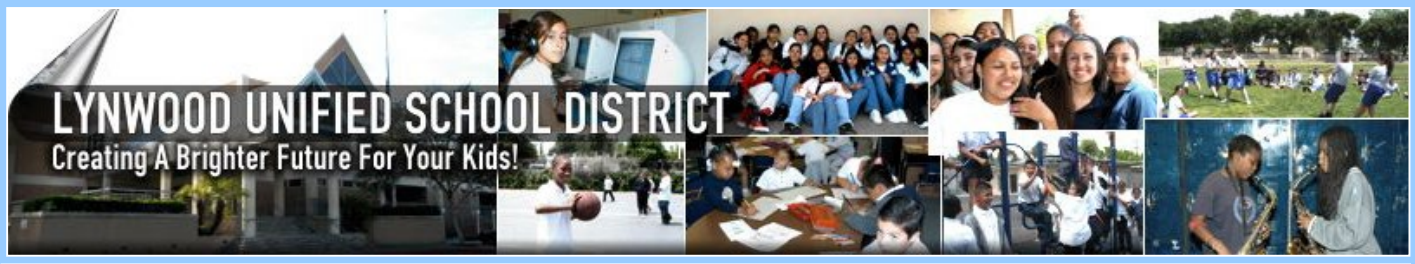

BOARD AGENDA

Special Meeting

July 18, 2024

LYNWOOD
UNIFIED SCHOOL DISTRICT

SPECIAL MEETING OF THE BOARD OF EDUCATION
July 18, 2024
5:30 PM

Pursuant to Government Code Section 54956 and Education Code Section 35144, the special meeting of the Board of Education will be held on July 18, 2024, to conduct its business meeting at the Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California, 90262. There will be no Closed Session.

A G E N D A

1. **CALL TO ORDER**

2. **ROLL CALL** by Gudiel R. Crosthwaite, Ph.D. – Superintendent & Secretary to the Board
   Mrs. Maria G. Lopez, President
   Dr. Alma Carina Castro, Vice President
   Mr. Julian Del Real-Calleros, Clerk
   Mr. Gary Hardie, Jr., Member
   Mr. Alfonso Morales, Esq., Member
   Legal Counsel – Olivarez Madruga Law Organization, LLP

3. **APPROVAL OF AGENDA OF THE SPECIAL MEETING OF THE BOARD OF EDUCATION ON JULY 18, 2024**

   Motion _____ Second _____ Vote_____

4. **FLAG SALUTE**

5. **PUBLIC COMMENT/COMMUNICATIONS**
   No action or discussion is permitted on any item not included on the posted agenda per GC § 54954.2 (a). No action may be taken and no discussion held on items raised by the public except as provided in GC § 54954.2(b).

PLEASE SUBMIT PUBLIC COMMENT FORMS PRIOR TO START OF MEETING
Per Board Policy #9323, three (3) minutes may be allotted to each speaker to address **all their items**. If translation services are required, please state that, and an additional one (1) minute will be allotted. **Approach the lectern and give your name.**

The public has the opportunity to address the Board on any item appearing on the agenda or not on the agenda. Persons wishing to address the Board are asked to fill out a ***Public Comment Form*** located at the sign-in area, and submit the completed form to the administrative assistant prior to start of meeting.

Those who have a group concern are encouraged to select a spokesperson to address the Board. A copy of the full agenda is available for view at the Reception Desk area of the district office at 11321 Bullis Rd., Lynwood, California, 90262. Also, at the district web site www.lynwood.k12.ca.us

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact Assistant Superintendent's Office at 310-886-1490. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure Accessibility to the Board meeting.

6. GOVERNING BOARD - Resolutions/Proclamations/Appointments

7. ACTION ITEMS

7.A. ADMINISTRATION

7.A.1. Request Approval of Resolution No. 24-25/01, Ordering an Election, and Establishing Specifications of the Election Order

Motion _____ Second _____ Vote_____

8. ADJOURNMENT

ACTION ITEMS

7. A. ADMINISTRATION

7. A. 1. Request Approval of Resolution No. 24-25/01, Ordering an Election, and Establishing Specifications of the Election Order

Rationale

Staff requests approval of Resolution No. 24-25/01, ordering an election, and establishing specifications of the election order.

The resolution before the Board calls an election within the District for the purpose of approving general obligation bonds, requests that the Los Angeles County Registrar of Voters conduct the election on behalf of the District, and authorizes the preparation of election materials, including ballot arguments and tax rate statement, to be included in the ballot pamphlet.

State law requires the Board of Education to order school district bond elections. The Los Angeles County Registrar of Voters will conduct the election on behalf of the District, including publishing all required notices. This resolution meets the statutory requirements for describing the projects to be funded with the proceeds of the bonds, which is included as Exhibit B to the resolution. A 75-word summary of the measure, as it will appear on the ballot, is also included in the resolution as Exhibit A. The resolution also authorizes the preparation and filing of a tax rate statement, which must be included in the ballot pamphlet, and describes the anticipated rates of tax throughout the life of the bond issue. The resolution also authorizes, but does not commit, the Board and/or individual members of the Board to prepare and sponsor a ballot argument in support of the bond measure. No more than five (5) persons may sign the ballot argument.

This election will be called under constitutional and statutory provisions that require fifty-five percent (55%) voter approval, and certain accountability requirements, including annual independent financial and performance audits of how funds are spent, and the formation of a Citizens' Bond Oversight Committee. Following adoption, the resolution (including the signed tax rate statement) must be delivered to the Los Angeles County Registrar of Voters and the Los Angeles County Board of Supervisors. State law requires that 2/3rd of a school board support the resolution calling an election requiring 55% voter approval. At least four (4) Board members must vote "Yes" in order to call the election.

Staff recommends the Board to approve Resolution No. 24-25/01, Ordering an Election, and Establishing Specifications of the Election Order, authorizing a bond election for November 5, 2024.

Financial Impact

Renewal Contract/Item [ ] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [ ] Denial

Certification

Superintendent's Office Certification:

Supporting Documents

Resolution No. 24-25-01, Ordering an Election, Election Order

RESOLUTION NO. 24-25/01

RESOLUTION OF THE BOARD OF EDUCATION OF LYNWOOD UNIFIED SCHOOL DISTRICT ORDERING AN ELECTION, AND ESTABLISHING SPECIFICATIONS OF THE ELECTION ORDER

WHEREAS, the Board of Education (the "Board") of the Lynwood Unified School District (the "District") is devoted to improving the quality of education in our local public schools by providing classrooms, facilities and upgraded technology to support high quality instruction in core subjects like math, science, engineering, and technology; and

WHEREAS, since most District schools were built more than 60 plus years ago, additional resources are necessary to make basic improvements, including upgrading deteriorating roofs, plumbing, sewer lines, gas lines, electrical, heating and ventilation systems so that the schools can continue to serve the community well for decades to come; and

WHEREAS, last year alone there about 130 classrooms and facilities with leaky roofs, all of which need to be repaired before leaks cause mold and other damage; and

WHEREAS, the Board has determined that schools within the District need to be upgraded, repaired, expanded, improved, modernized and better equipped in a fiscally prudent manner to enable the District to meet current health and building safety codes, and provide proper access for students with disabilities; and

WHEREAS, the Board believes that if kids want to succeed in college and careers they must be skilled in using today's technology and have advanced classes in science, math, engineering and technology; and

WHEREAS, the State of California (the "State") has been unable to provide the District with enough money for the District to adequately repair schools and upgrade classrooms to provide an optimal learning environment for all students and District students deserve to have the same educational opportunities as others in the region; and

WHEREAS, even if you do not have school-age children, supporting a local bond measure is a wise investment, as good schools improve the quality of life in our community and protect the value of our homes; and

WHEREAS, the Board has received information regarding the possibility of a local bond measure and its bonding capacity; and

WHEREAS, a local measure will help provide funds, that are locally controlled and cannot be redirected by the State, to upgrade aging schools, protect student safety and help students succeed in college and careers; and

WHEREAS, such measure will include mandatory taxpayer protections, including an independent citizens' oversight committee and mandatory audits to ensure funds are spent as promised; and

WHEREAS, on November 7, 2000, the voters of California approved the Smaller Classes, Safer Schools and Financial Accountability Act ("Proposition 39") which reduced the voter threshold for *ad valorem* tax levies used to pay for debt service on bonded indebtedness to 55% of the votes cast on a school district general obligation bond; and

WHEREAS, concurrent with the passage of Proposition 39, Chapter 1.5, Part 10, Division 1, Title 1 (commencing with Section 15264) of the Education Code (the "Act") became operative and established requirements associated with the implementation of Proposition 39; and

WHEREAS, the Board desires to make certain findings herein to be applicable to this election order and to establish certain performance audits, standards of financial accountability and citizen oversight that are contained in Proposition 39 and the Act; and

WHEREAS, the Board and District have solicited stakeholder and community input on school priorities from parents, teachers, staff, the community and civic leaders; and

WHEREAS, the Board desires to authorize the submission of a proposition to the District's voters at an election to authorize the issuance of bonds to pay for certain necessary improvements and enhancements to District educational facilities which will improve the safety, health, and quality of education for students in the District; and

WHEREAS, the Board hereby determines that, in accordance with Opinion No. 04-110 of the Attorney General of the State of California, the restrictions in Proposition 39 which prohibit any bond money from being wasted or used for inappropriate administrative salaries or other operating expenses of the District shall be strictly monitored by the District's Citizens' Oversight Committee; and

WHEREAS, pursuant to Education Code Section 15270, based upon a projection of assessed property valuation, the Board has determined that, if approved by voters, the tax rate levied to meet the debt service requirements of the bonds proposed to be issued for school facilities will not exceed the Proposition 39 limits per year per $100,000 of assessed valuation of taxable property; and

WHEREAS, Elections Code Section 9400 *et seq.* requires that a tax rate statement be contained in all official materials relating to the election, including any ballot pamphlet prepared, sponsored, or distributed by the District; and

WHEREAS, the Board desires to authorize the filing of a tax rate statement and a ballot argument in favor of the proposition to be submitted to the voters at the election; and

WHEREAS, pursuant to the Elections Code, it is appropriate for the Board to request consolidation of the election with any and all other elections to be held on Tuesday, November 5, 2024, and to request the Los Angeles County Registrar of Voters to perform certain election services for the District.

NOW THEREFORE, THE BOARD OF EDUCATION OF THE LYNWOOD UNIFIED SCHOOL DISTRICT DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. That the Board, pursuant to Education Code Sections 15100 *et seq*., 15264 *et seq*., and Government Code Section 53506, hereby requests the Los Angeles County Registrar of

Voter to conduct an election under the provisions of Proposition 39 and the Act and submit to the electors of the District the question of whether bonds of the District in the aggregate principal amount of $80,000,000 (the "Bonds") shall be issued and sold for the purpose of raising money for the projects described in Exhibits "A" and "B" hereto. Both exhibits are directed to be printed in the voter pamphlet. The District's Superintendent, or designee, is hereby authorized and directed to make any changes to the text of the measure, or to the abbreviated form of the measure, as may be convenient or necessary to comply with the intent of this Resolution, the requirements of election officials, and requirements of law.

Section 2. That the date of the election shall be November 5, 2024.

Section 3. That the purpose of the election shall be for the voters in the District to vote on a proposition, a copy of which is attached hereto and marked Exhibit "A," incorporated by reference herein, and containing the question of whether the District shall issue the Bonds to pay for improvements to the extent permitted by such proposition. In compliance with Proposition 39 policies of the Board and the Act, the ballot propositions in Exhibits "A" and "B" are subject to the following requirements and determinations:

(a) that the proceeds of the sale of the Bonds shall be used only for the purposes set forth in the ballot measure and not for any other purpose, including teacher or administrator salaries or other school operating expenses;

(b) that the Board, in establishing the projects set forth in Exhibit "B," evaluated the safety, class size reduction, classroom, educational and information technology needs of the District as well as the importance of the projects to improve student learning in core subjects like math, science, engineering, the arts and technology;

(c) that the Board shall cause an annual, independent performance audit to be conducted to ensure that the Bond monies get spent only for the projects identified in Exhibit "B" hereto;

(d) that the Board shall cause an annual, independent financial audit of the proceeds from the sale of Bonds to be conducted until all of the Bond proceeds have been expended;

(e) that the Board shall appoint a Citizens' Oversight Committee in compliance with Education Code Section 15278 no later than 60 days after the Board enters the election results in its minutes pursuant to Education Code Section 15274; and

(f) that the tax levy authorized to secure the Bonds of this election shall not exceed the Proposition 39 limits per $100,000 of taxable property in the District when assessed valuation is projected by the District to increase in accordance with Article XIIIA of the California Constitution.

Section 4. That the authority for ordering the election is contained in Education Code Sections 15100 *et seq*., 15264 *et seq*., and Government Code Section 53506.

Section 5. That the authority for the specifications of this election order is contained in Education Code Section 5322. In connection with ordering the election pursuant to the provisions cited above, the District has obtained reasonable and informed projections of assessed property valuations that take into consideration projections of assessed property valuations made by the Los Angeles County Assessor that are available to the District.

Section 6. That the Los Angeles Registrar of Voters and the Los Angeles County Board of Supervisors are hereby requested to consolidate the election ordered hereby with any and all other elections to be held on November 5, 2024 within the District. As provided in Elections Code Section 10403, the District acknowledges that the consolidation election will be conducted in the manner described in Elections Code Section 10418.

Section 7. That the Secretary of the Board is hereby directed to deliver a certified copy of this Resolution to the Los Angeles County Registrar of Voters no later than August 8, 2024.

Section 8. That Bonds may be issued pursuant to Education Code Section 15264 *et seq*. or Government Code Section 53506. The maximum rate of interest on any Bond shall not exceed the maximum rate allowed by Education Code Sections 15140 to 15143, as modified by Government Code Section 53531.

Section 9. That the Board requests the governing body of any such other political subdivision, or any officer otherwise authorized by law, to partially or completely consolidate such election and to further provide that the canvass of the returns of the election be made by any body or official authorized by law to canvass such returns, and that the Board consents to such consolidation. The Board further authorizes the submission of a tax rate statement and primary and rebuttal arguments, as appropriate, to be filed with the Los Angeles County Registrar of Voters by the established deadlines.

Section 10. Pursuant to Education Code Section 5303 and Elections Code Section 10002, the Board of Supervisors of Los Angeles County are requested to permit the Los Angeles Registrar of Voters to render all services specified by Elections Code Section 10418 relating to the election, for which services the District agrees to reimburse Los Angeles County, such services to include the publication of a Formal Notice of School Bond Election and the mailing of the sample ballot and tax rate statement (described in Elections Code Section 9401) pursuant to the terms of Education Code Section 5363 and Elections Code Section 12112.

ADOPTED, SIGNED AND APPROVED this 18th day of July, 2024.

BOARD OF EDUCATION OF THE LYNWOOD UNIFIED SCHOOL DISTRICT

By _____
President

Attest:

_____
Secretary

STATE OF CALIFORNIA)
)ss
LOS ANGELES COUNTY)

I, _____, do hereby certify that the foregoing is a true and correct copy of Resolution No.__, which was duly adopted by the Board of Education of the Lynwood Unified School District at the meeting thereof held on the 18th day of July, 2024, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

By _____
Secretary

EXHIBIT A

"To repair and improve aging neighborhood schools to support student achievement and college/career readiness in math, science, technology, engineering, arts/ skilled trades; fix deteriorating roofs, plumbing, electrical; improve safety/security systems; repair, construct, and acquire classrooms, labs, sites, facilities/equipment; shall Lynwood Unified School District's measure authorizing $80,000,000 in bonds at legal rates be adopted, levying $50 per $100,000 assessed value ($4,800,000 annually) while bonds are outstanding, with citizen oversight, independent audits, and all money locally controlled?"

Bonds – Yes

Bonds – No

EXHIBIT B

FULL TEXT BALLOT PROPOSITION
OF THE LYNWOOD UNIFIED SCHOOL DISTRICT
BOND MEASURE ELECTION NOVEMBER 5, 2024

The following is the full proposition presented to the voters by the Lynwood Unified School District.

"To repair and improve aging neighborhood schools to support student achievement and college/career readiness in math, science, technology, engineering, arts/ skilled trades; fix deteriorating roofs, plumbing, electrical; improve safety/security systems; repair, construct, and acquire classrooms, labs, sites, facilities/equipment; shall Lynwood Unified School District's measure authorizing $80,000,000 in bonds at legal rates be adopted, levying $50 per $100,000 assessed value ($4,800,000 annually) while bonds are outstanding, with citizen oversight, independent audits, and all money locally controlled?"

PROJECT LIST

The Board of Education of the Lynwood Unified School District is committed to **improving the quality of education** in our local public schools by providing safe, secure, modern classrooms, labs and technology needed to support high quality instruction **in math, science**, **engineering, technology** and the skilled trades. To that end, the Board evaluated the District's urgent and critical facility needs, including safety issues, class size reduction, **basic repairs**, computer and information technology in developing the types of projects to be funded by this measure as described below.

In approving this Project List, the Board of Education determines that the District **must:**

(i) PROVIDE modern labs, career training facilities and equipment so students are prepared for college and in-demand careers in fields like health sciences, engineering, robotics, technology and skilled trades; and

(ii) REMOVE hazardous materials like asbestos and lead pipes from older school sites, where encountered; and

(iii) UPGRADE older schools so they meet current health codes, building safety codes, and provide proper access for students with disabilities; and

(iv) REPAIR or replace deteriorating roofs, plumbing, heating, ventilation, gas lines, sewer lines, and electrical systems; and

(v) IMPROVE student safety, campus security systems, including fencing, cameras, emergency communications systems, smoke detectors, fire alarms and sprinklers.

The Project List includes the following types of upgrades and improvements at District schools, facilities and sites:

KEEP CLASSROOMS AND LABS SAFE AND UP-TO-DATE

School Repair and Upgrade Projects

Goals and Purposes:

Most schools were built in the 1960s or earlier and are over 60 years old. Over 130 classrooms have leaking roofs. Many classrooms, labs and school facilities have not been upgraded in over 20 years. Older schools do not meet current health codes, building safety codes or provide full access for students with disabilities. This measure will remedy these problems.

Our students deserve to have the same educational opportunities as others in the region. By fixing our older schools and upgrading classrooms and instructional technology, this measure will provide our students with the classrooms, technology, and education they need to succeed.

All money raised by this measure will stay local to support our students and cannot be taken by the State or used for other purposes.

- Make repairs to older classrooms and school facilities, including deteriorating roofs, plumbing, ventilation, gas lines, sewer lines, and electrical systems.
- Remove hazardous materials like asbestos and lead pipes from older schools, where encountered.
- Improve student safety and campus security systems, including security fencing, security cameras, emergency communications systems, smoke detectors, fire alarms and sprinklers**.**
- **Upgrade older schools to provide proper access for students with disabilities.**
- Upgrade and repair physical education facilities, sports fields, playgrounds to support student health and safety.
- Provide each school with a modern kitchen and cafeteria to prepare and serve meals.
- Modernize school bathrooms most of which have not been upgraded in 40 years.

SUPPORT HIGH QUALITY INSTRUCTION IN MATH, SCIENCE, ENGINEERING AND TECHNOLOGY

Projects That Improve Student Success and Safety

Goals and Purposes:

Student safety and security has become a top priority around the nation. This measure will provide funding for increased safety and security measures that will protect students and staff in case of an emergency.

If we want our kids to succeed in college and in-demand careers, they must be skilled in the use of today's technologies and have advanced classes in science, math, engineering and technology. This measure will make this possible.

- **Provide modern labs and technical facilities and equipment, so students are prepared for college and in-demand careers in fields like health sciences, engineering, robotics, technology, and skilled trades.**
- Provide the classrooms, facilities and instructional technology needed to support high quality instruction in math, science, engineering, and technology**.**
- Create modern, multi-use classrooms to support hands-on science instruction and learning-by-doing.
- Provide the classrooms and facilities needed to support high quality instruction in music, visual and performing arts.
- **Keep computer systems and instructional technology up-to-date.**

In addition to the projects listed above, the repair and renovation of each of the existing school facilities may include, but not be limited to, some or all of the following: add or renovate student and staff restrooms; repair and upgrade electrical, plumbing, heating, ventilation and air conditioning systems; upgrade of facilities for energy efficiencies and financial savings; repair and replace worn-out and deteriorated roofs, windows, walls, floors, doors and drinking fountains/hydration stations; construct or renovate offices and facilities for multipurpose and indoor/outdoor learning spaces, more efficient areas for professional development and administration and for the safety of students on campuses; install wiring and electrical systems to safely accommodate computers, technology and other electrical devices; upgrade or construct support facilities including administrative, physical education, music, art, and performing and fine arts classrooms or facilities, science, computer labs/classrooms, career technical facilities, media centers/libraries and buildings, covered eating areas, shade and rain shelter, playgrounds, administrative and maintenance facilities and yards; acquire modular/portable classrooms; repair and replace fire alarms, emergency communications, public address and security systems; improve facilities to satisfy ADA and seismic requirements; as needed, removal of hazardous materials like asbestos and lead paint from older schools; resurface or replace asphalt, broken concrete and improve hard courts, turf, tracks, irrigation, and downspout drainage systems and campus landscaping; replace portable classrooms; install signage, solar panels

systems and fencing; improve recycling and composting facilities; expand parking and improve pick-up and drop-off areas; improve all site utilities; acquire land; construct or acquire new school buildings; upgrade or replace interior and exterior painting, floor covering, including carpets, and school facades; demolition; upgrade kitchens, food service and school cafeterias; construct various forms of storage and support spaces and classrooms; improve outdoor learning environments and quads; repair, upgrade and install interior and exterior lighting systems and back-up power generators; repair or improve playgrounds, play structures, athletic fields, stadiums, bleachers, lockers and facilities to support student health, fitness and safety; replace outdated security fences and security systems (including access control systems), provide lunch shelters, indoor space for assemblies or for rainy day lunch; upgrade music labs, multi-purpose rooms, learning centers and media centers; add or upgrade parking lots and improve pick-up and drop-off zones. In addition to the listed projects stated above, the Project List also includes the acquisition of a variety of instructional, maintenance and operational equipment, including the reduction or retirement of outstanding lease obligations and interim funding incurred to advance fund projects from the Project List; payment of the costs of preparation of all facility planning, facility studies, assessment reviews, facility master plan preparation and updates, environmental studies (including environmental investigation, remediation and monitoring), design and construction documentation, DSA oversight, and temporary housing of dislocated District activities caused by construction projects.

The upgrading of technology infrastructure includes, but is not limited to, network rewiring, cabling, computers, portable interface devices, servers, switches, routers, modules, sound projection systems, laser printers, scanners and copiers, digital white boards, document projectors, upgrade voice-over-IP, clock/telephone/ intercom systems, call manager and network security/firewall, wireless technology systems, refresh classroom technology, miscellaneous IT and instructional equipment, data storage, archiving and preservation, phones, identity cards and the construction and installation of a data center in the cloud for the District's enterprise systems, such as resource planning, websites, domain name systems, cloud applications and information security.

The budget for each project is an estimate and may be affected by factors beyond the District's control. The final cost of each project will be determined as plans and construction documents are finalized, construction bids are received, construction contracts are awarded and projects are completed. Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed. Demolition of portable classrooms and existing facilities and reconstruction of facilities scheduled for repair and upgrade may occur, if the Board determines that such an approach would be more cost-effective in creating more enhanced and operationally efficient campuses. Necessary site preparation/restoration may occur in connection with new construction, renovation or remodeling, or installation or removal of relocatable or modular classrooms, including ingress and egress, removing, replacing, or installing irrigation or drainage systems, utility lines, trees and landscaping, relocating fire access roads, and acquiring any necessary easements, licenses, or rights of way to the property. The listed projects will be completed as needed. Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, connection fees, program and project management, staff training expenses and a customary contingency for unforeseen design and construction costs. Proceeds of the bonds may be used to pay or reimburse the District for the cost of District bond audits and staff when performing work on or necessary and incidental to bond projects. Bond proceeds shall only be expended for the types of projects and purposes identified herein. The District shall create an account into which proceeds of the bonds shall be deposited and comply with the reporting requirements of Government Code § 53410.

FISCAL ACCOUNTABILITY: THIS MEASURE REQUIRES A CLEAR SYSTEM OF ACCOUNTABILITY, INCLUDING A PROJECT LIST DETAILING HOW THE MONEY WILL BE USED, A CITIZENS' OVERSIGHT COMMITTEE, AND INDEPENDENT AUDITS TO ENSURE MONEY IS SPENT PROPERLY.

In accordance with Education Code Section 15272, the Board of Education will appoint a citizens' oversight committee and conduct annual independent audits to assure that funds are spent only on District projects and for no other purpose. The expenditure of bond money on these projects is subject to stringent financial accountability requirements. By law, performance and financial audits will be performed annually, and all bond expenditures will be monitored by an independent citizens' oversight committee to ensure that funds are spent as promised and specified. The citizens' oversight committee must include, among others, representation of a bona fide taxpayers association, a business organization and a senior citizens organization. No District employees or vendors are allowed to serve on the citizens' oversight committee.

No Administrator Salaries: Proceeds from the sale of the bonds authorized by this proposition shall be used only for the acquisition, construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, and not for any other purpose, including teacher and school administrator salaries and other operating expenses.