

CENTRAL UNIFIED SCHOOL DISTRICT

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2021/22 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

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Central Unified School District

2021/22 Demographics and Enrollment Projections

EXECUTIVE SUMMARY

Central Unified School District consists of 13 TK-6 elementary schools, one TK-8 elementary school, three middle schools, three comprehensive high schools, one continuation high school, one Central Learning Adult School Site (CLASS) program, one community day school, one Non-Public School (NPS) program, and one online home school program. Central Unified School District has experienced a stable enrollment over the past ten years from 15,261 students during the 2012/13 school year to a current enrollment of 15,742 students.

Central Unified School District is projected to grow in enrollment by 1.24% (or 195 students) for the 2022/23 school year. The expanding TK program is projected to have an impact of 137 new TK students next year. The District is projected to grow slightly over the next six years, with a projected 16,239 students in the 2027/28 school year. This is a total growth of 497 students, which is an increase of 3.16%. The expanding TK program is projected to have an impact of 586 new TK students over the next six years.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 2,114 housing units over the next six years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 272 students next year, or a total of 1,450 students in the next six years.

Based on current District loading standards and classroom space, the District has a net classroom capacity of 22,182 students, and a current enrollment of 15,742. This gives the District a current utilization factor of 71.0%. The projected utilization factor in six years will be 73.2%. This assumes loading standards remain constant and no additional facilities are built or removed.

This report includes the anticipated growth in the Transitional Kindergarten program to reflect the recent "TK for All" initiative which will allow a phased plan for all 4 year olds to attend TK over the next four years. The projections in this report assume TK will be offered at each elementary site as the numbers will justify classes for each campus.

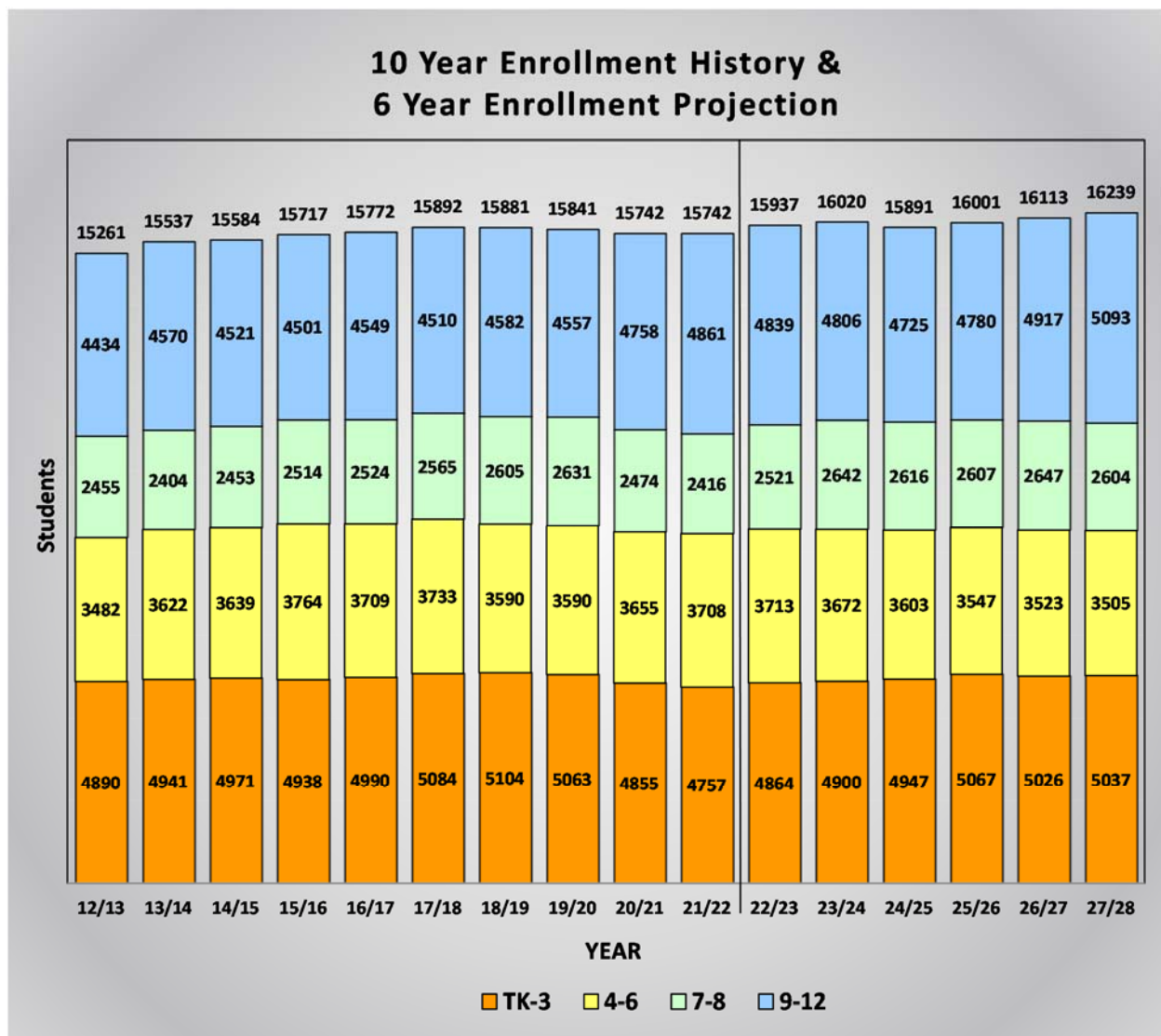
These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Central Unified School District

2021/22 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2021/22, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 16,239 students in the District in 2027/28.



The Central Unified School District has grown over the past ten years from an enrollment of 15,261 in 2012/13 to a peak enrollment of 15,892 in 2017/18 and has since been declining slightly to the current enrollment of 15,742.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-3.

Yellow represents the historic and projected enrollment for the elementary school grades 4-6.

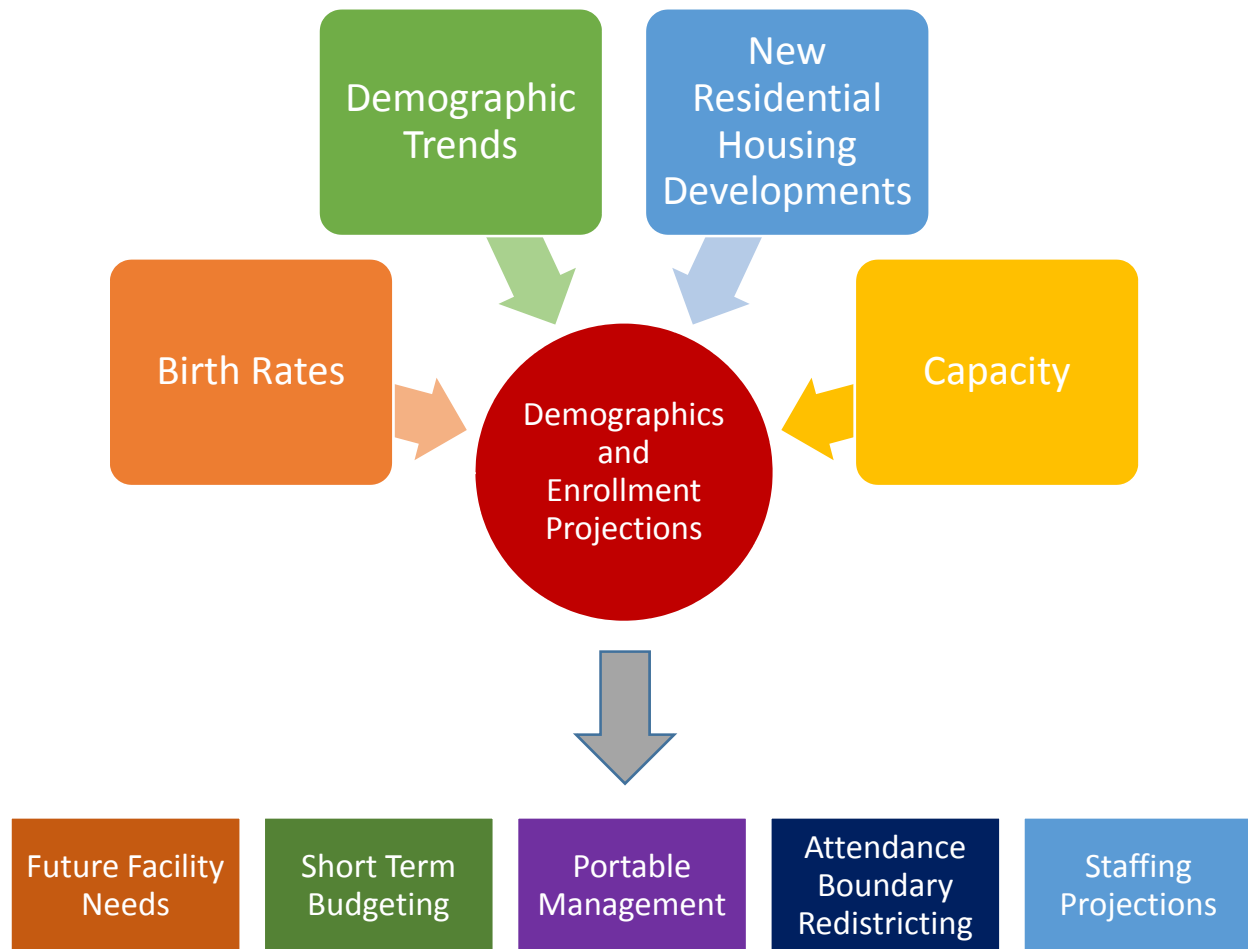
Green represents the historic and projected enrollment for the middle school grades 7-8.

Blue represents the historic and projected enrollment for the high school grades 9-12.

The entire District enrollment is shown at the top of each bar.

INTRODUCTION

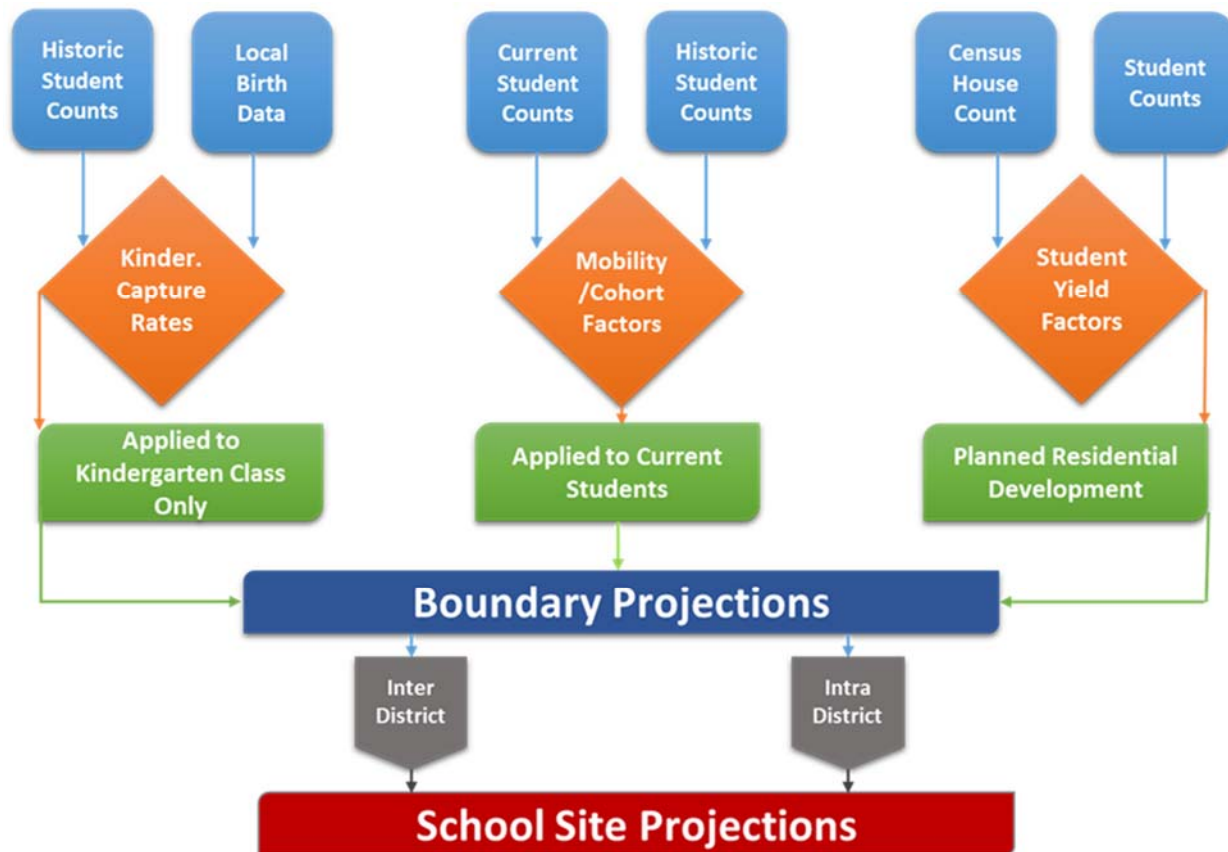
This Demographics and Enrollment Projections Study provides a comprehensive enrollment analysis for the Central Unified School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting.



This Study provides information based on the 2021/22 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic and Enrollment Projections Study should be revised to reflect the most current information.

METHODOLOGY

The chart below summarizes the inputs to calculate the boundary and school site projections.



The **enrollment projections** for each school are generated using a State standard non-weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

- a) **Birth rates** are used to project future kindergarten and transitional kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later or the transitional kindergarten class four years later.
- b) **New Housing Development** rates and **yield rates** are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.
- c) **Inter-District student** counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

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- d) **Intra-District students** are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.
- e) The projections for **special education students** and **alternative programs** are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.
- f) **Cohort Trend Analysis:** The number of students living in the boundary are used to generate the cohort factors. The non-weighted average of the three years was determined with each year weighted 33.3%. This reduces the current trends compared to the weighted model. This was done due to the impacts of the pandemic which should be a short-term adjustment. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

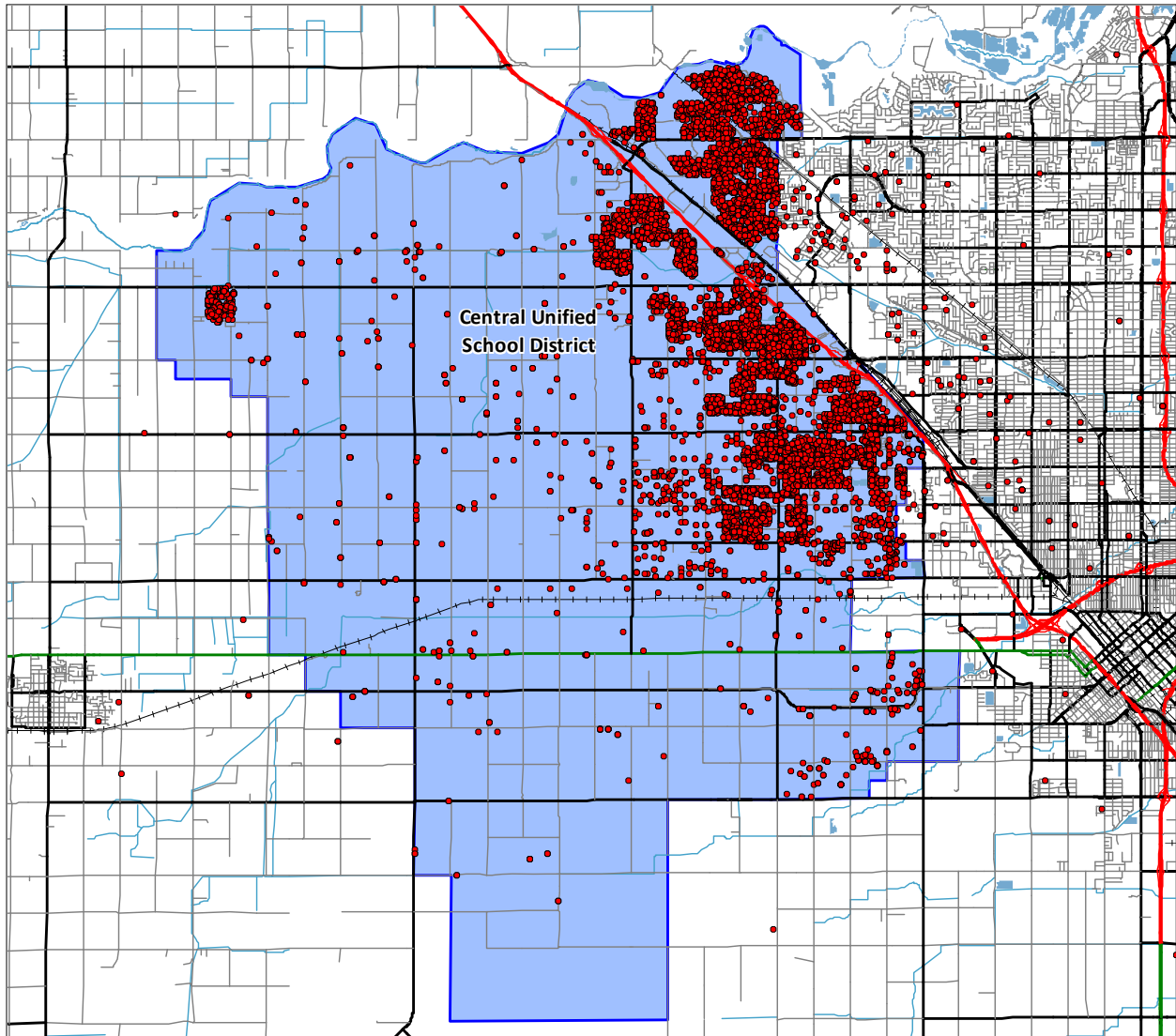
Neighborhood School Attendance Area Analysis: Each school attendance boundary is input into our GIS (Geographic Information Systems) Software. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra-district transfers from within the district boundary, as well as inter-district transfers from neighboring school districts.

“TK for All” Initiative: This report models the growth projected for Transitional Kindergarten in alignment with the recent “TK for All” initiative which follows a phased plan to allow all 4 year olds to attend TK by 2025/26. This includes the assumption that TK will be offered at all sites that currently house K students. The expansion for TK enrollment is based on the following schedule:

- 2022/23 – 5 months (Adds 2 months)
- 2023/24 – 7 months (Adds 2 months)
- 2024/25 – 9 months (Adds 2 months)
- 2025/26 – 12 months (Adds 3 months)

DISTRICT BOUNDARIES

District Map with Student Residential Locations

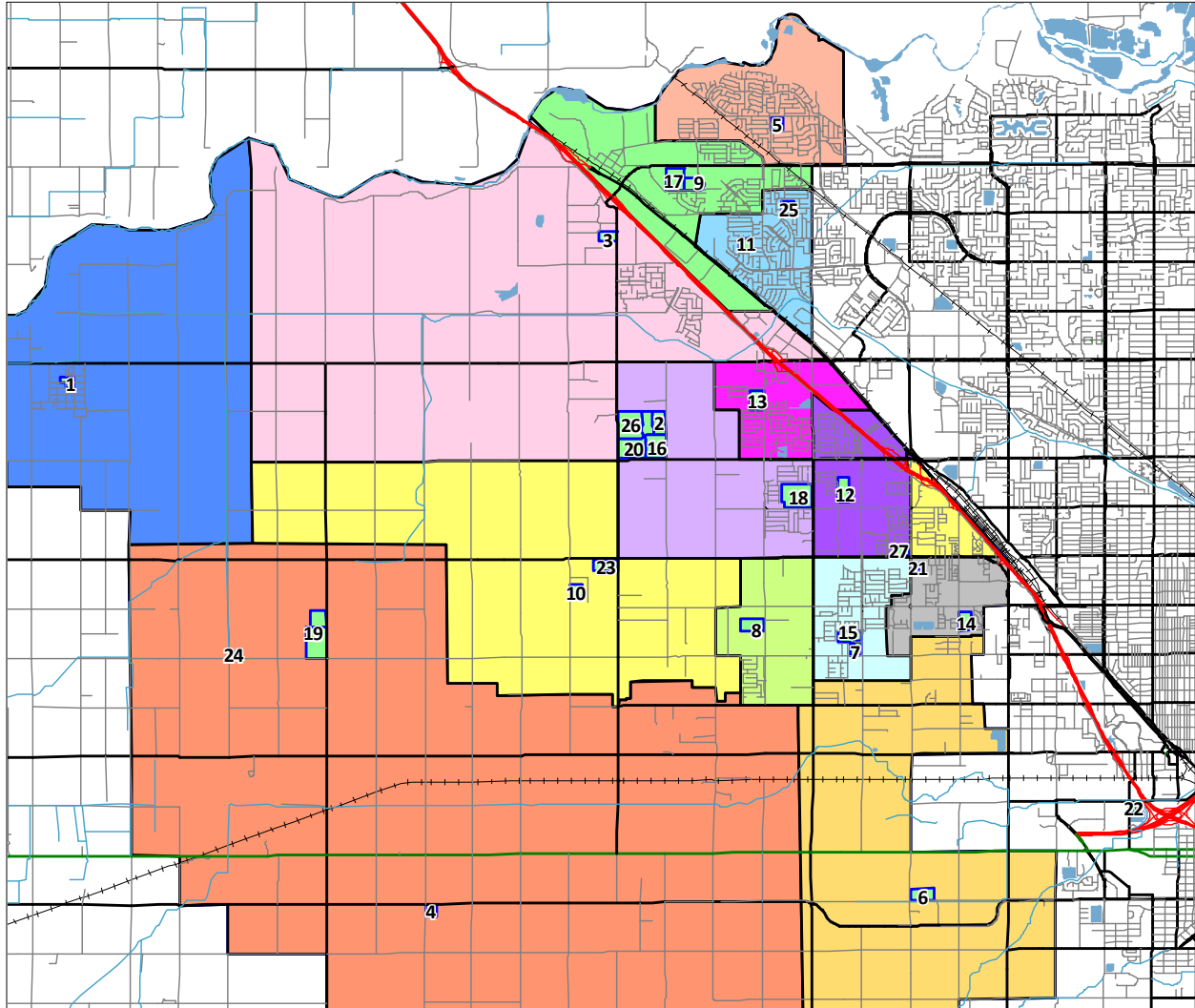


This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

Central Unified School District

2021/22 Demographics and Enrollment Projections

School Locations and Elementary Boundaries

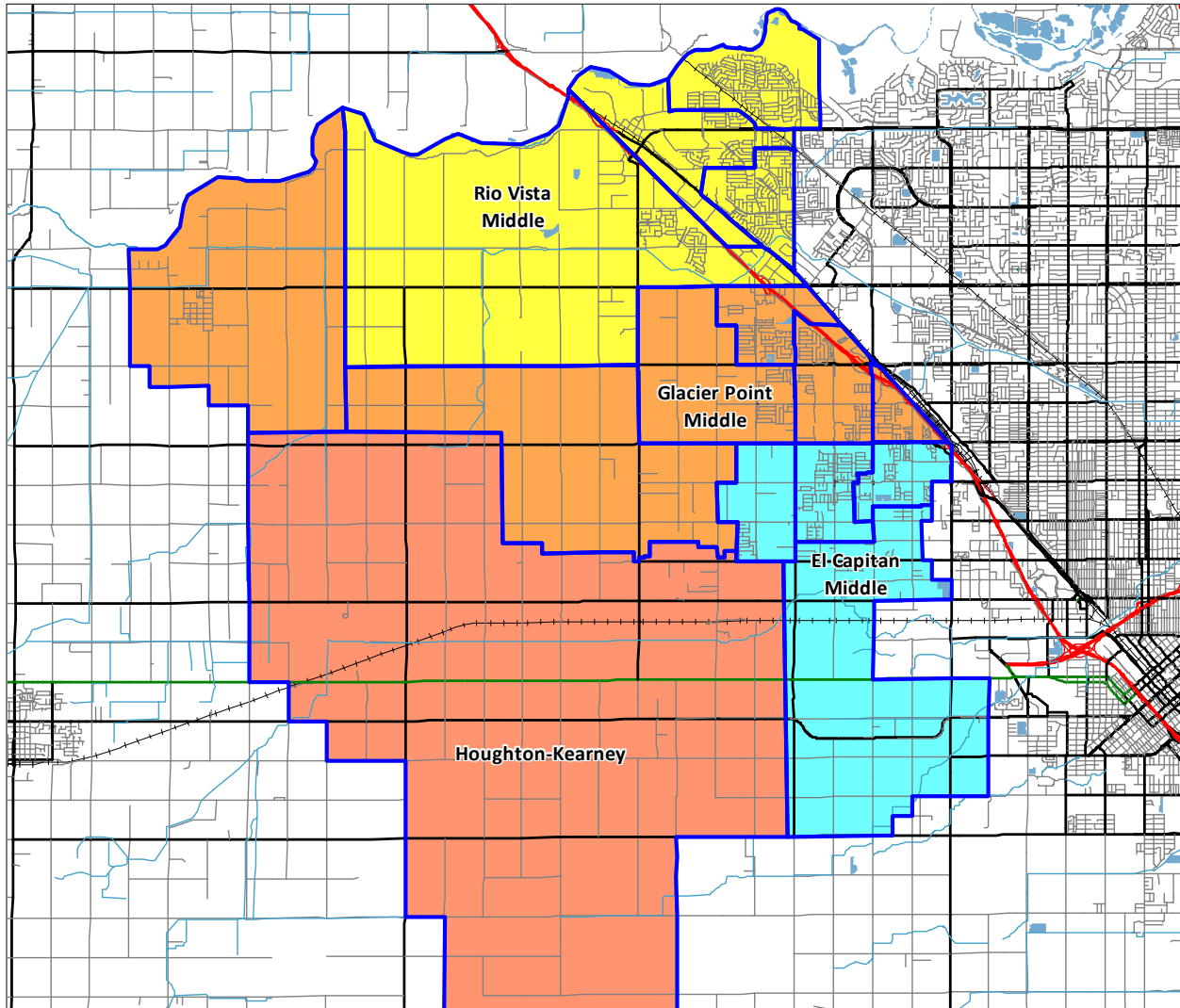


<u>Id</u>	<u>School</u>	<u>Grades</u>	<u>Id</u>	<u>School</u>	<u>Grades</u>
1	Biola-Pershing Elementary	TK-6	15	El Capitan Middle	7-8
2	Harvest Elementary	TK-6	16	Glacier Point Middle	7-8
3	Herndon-Barstow Elementary	TK-6	17	Rio Vista Middle	7-8
4	Houghton-Kearney Elementary	TK-8	18	Central High – East Campus	9-12
5	Liddell Elementary	TK-6	19	Central High – West Campus	9-12
6	Madison Elementary	TK-6	20	Garza High	9-12
7	McKinley Elementary	TK-6	21	Central Learning Adult Ed (CLASS)	
8	Polk Elementary	TK-6	22	Pershing Cont./Pathway Community Day	
9	River Bluff Elementary	TK-6	23	Duplication Center	
10	Roosevelt Elementary	TK-6	24	West Arts Center (WAC)	9-12
11	Saroyan Elementary	TK-6	25	Sierra-Constance Site	
12	Steinbeck Elementary	TK-6	26	District Athletic Facilities	
13	Teague Elementary	TK-6	27	Shields-Brawley Site	
14	Tilley Elementary	TK-6			

Central Unified School District

2021/22 Demographics and Enrollment Projections

Middle School Boundaries and Elementary Feeders



Middle School Elementary Feeders

El Capitan	Madison
	McKinley
	Polk
	Tilley
Rio Vista	Herndon-Barstow
	Liddell
	River Bluff
	Saroyan

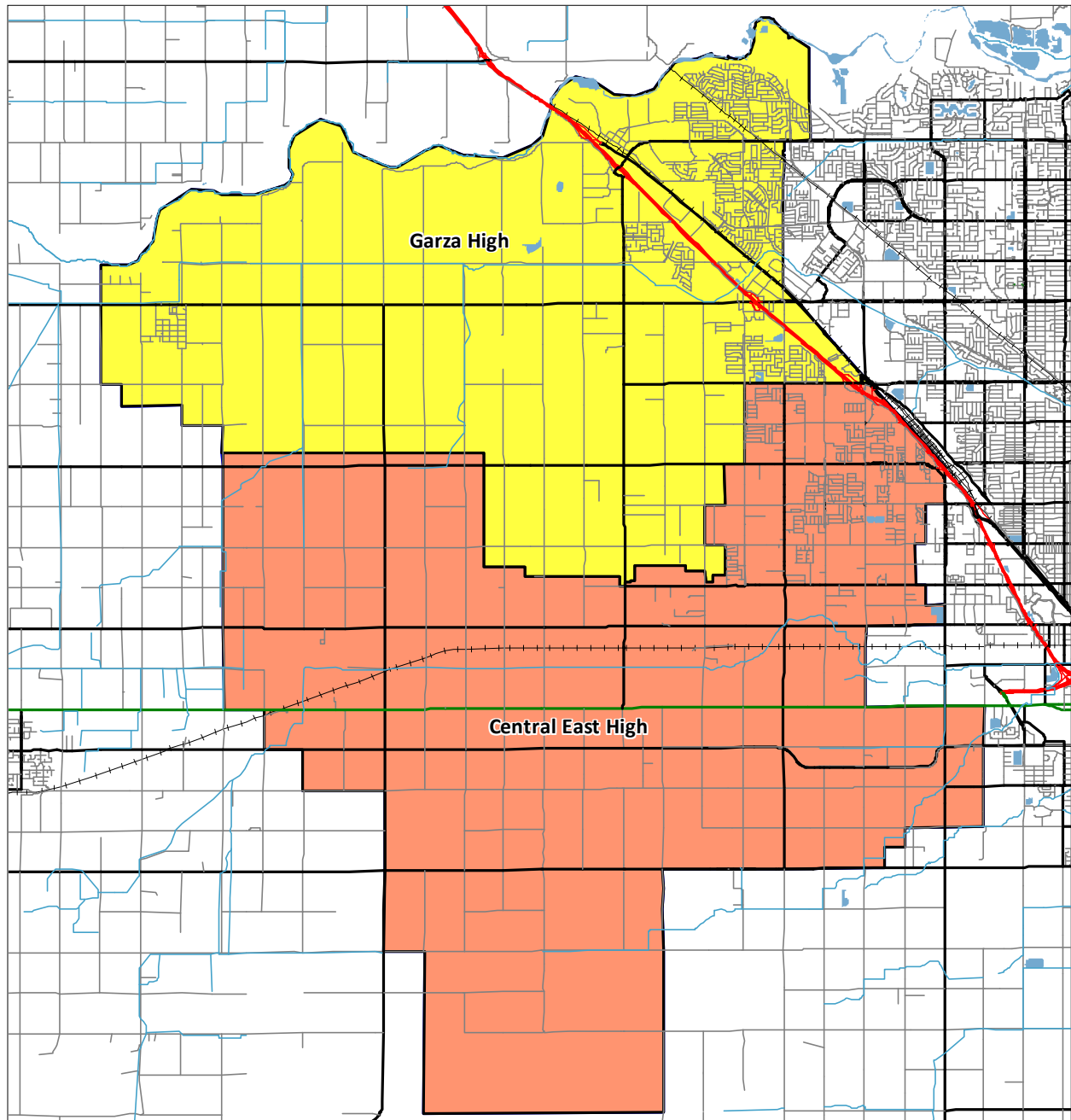
Middle School Elementary Feeders

Glacier Point	Biola-Pershing
	Harvest
	Roosevelt
	Steinbeck
	Teague
Houghton-Kearney	Houghton-Kearney

Central Unified School District

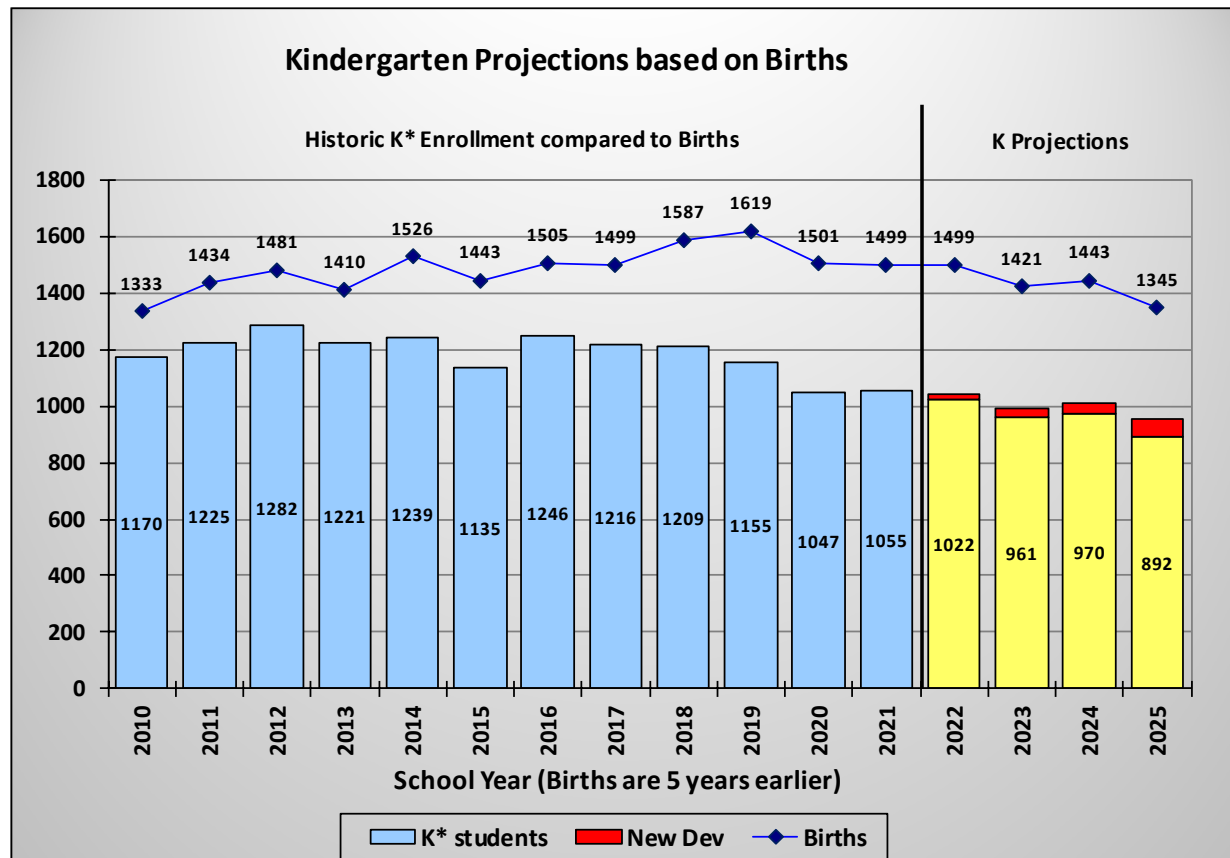
2021/22 Demographics and Enrollment Projections

High School Boundaries



HISTORIC BIRTH RATES

The following section is an analysis of the number of births in the Central Unified School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip codes 93722 and 93723, which are in the District, were used for this analysis.



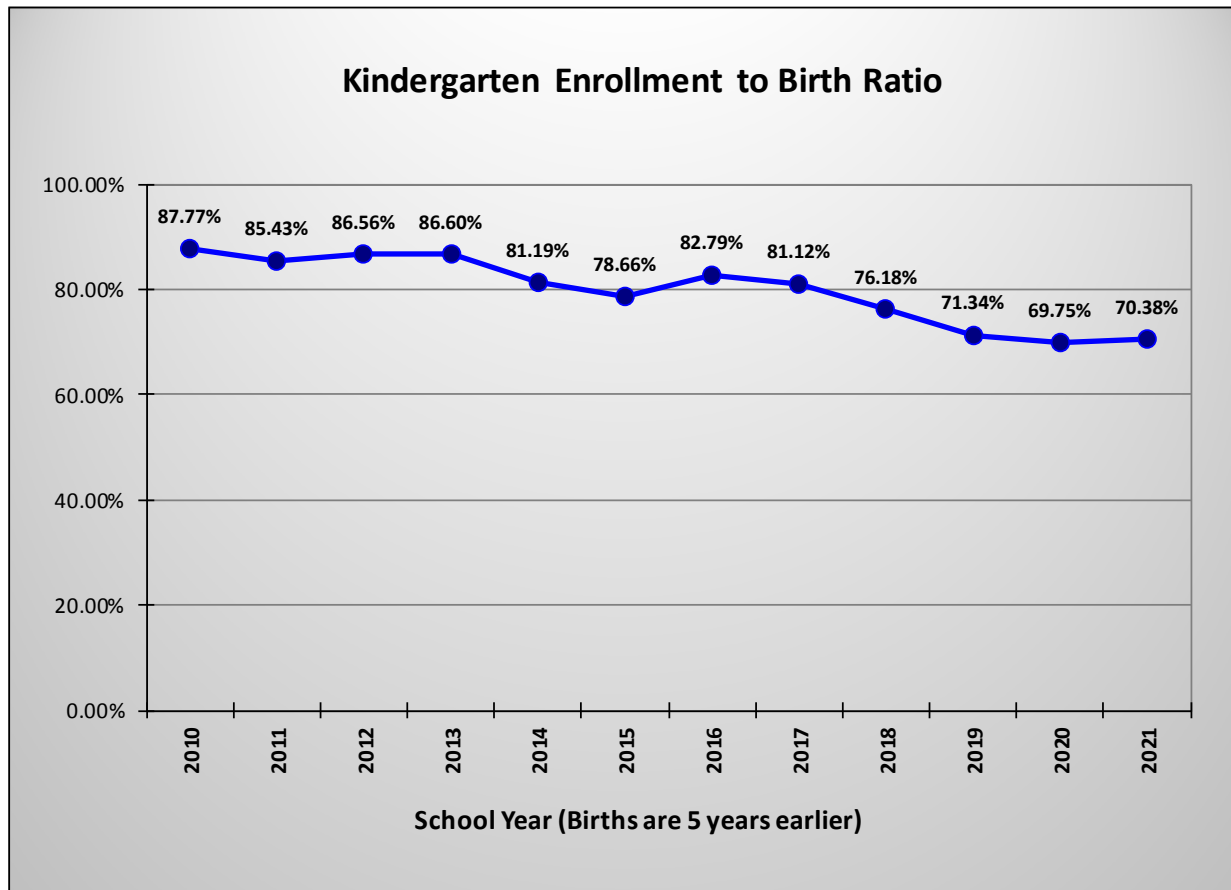
*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Central Unified schools five years later. The number of births between 2005 and 2016 has averaged about 1,486 per year. The recent birth rates over the past four years (2017 to 2020), which will generate the kindergarten classes for the next four years (2022 to 2025), have been between 1,345 and 1,499. We have assumed that the current kindergarten capture rate of 70.38% will be maintained in the future.

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Historic Kindergarten Capture Rates



This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a 12 year average capture rate of 79.81%.

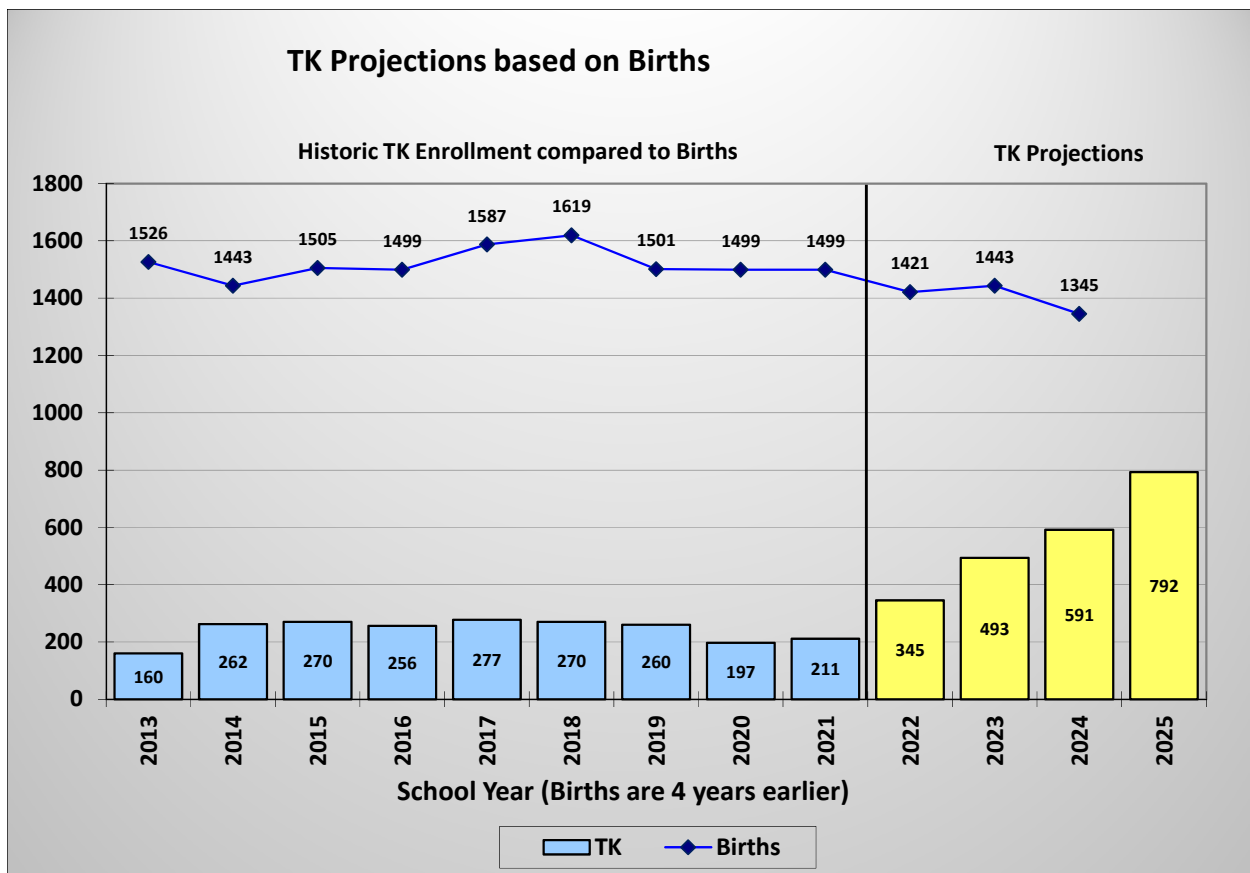
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Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows four year-olds who will turn five between September 1 and December 2. Some districts allow parents with children just outside that window to also participate in the program. Since the window for the TK program is only three months, participation in the TK program is typically less than 25% of the total kindergarten enrollment. In most current state processes, such as CalPADS reporting, the State Building Program, and ADA, TK students are included with the kindergarten numbers.

As mentioned under "Methodology", this report addresses the growth of the TK program over the next four years to a full grade.

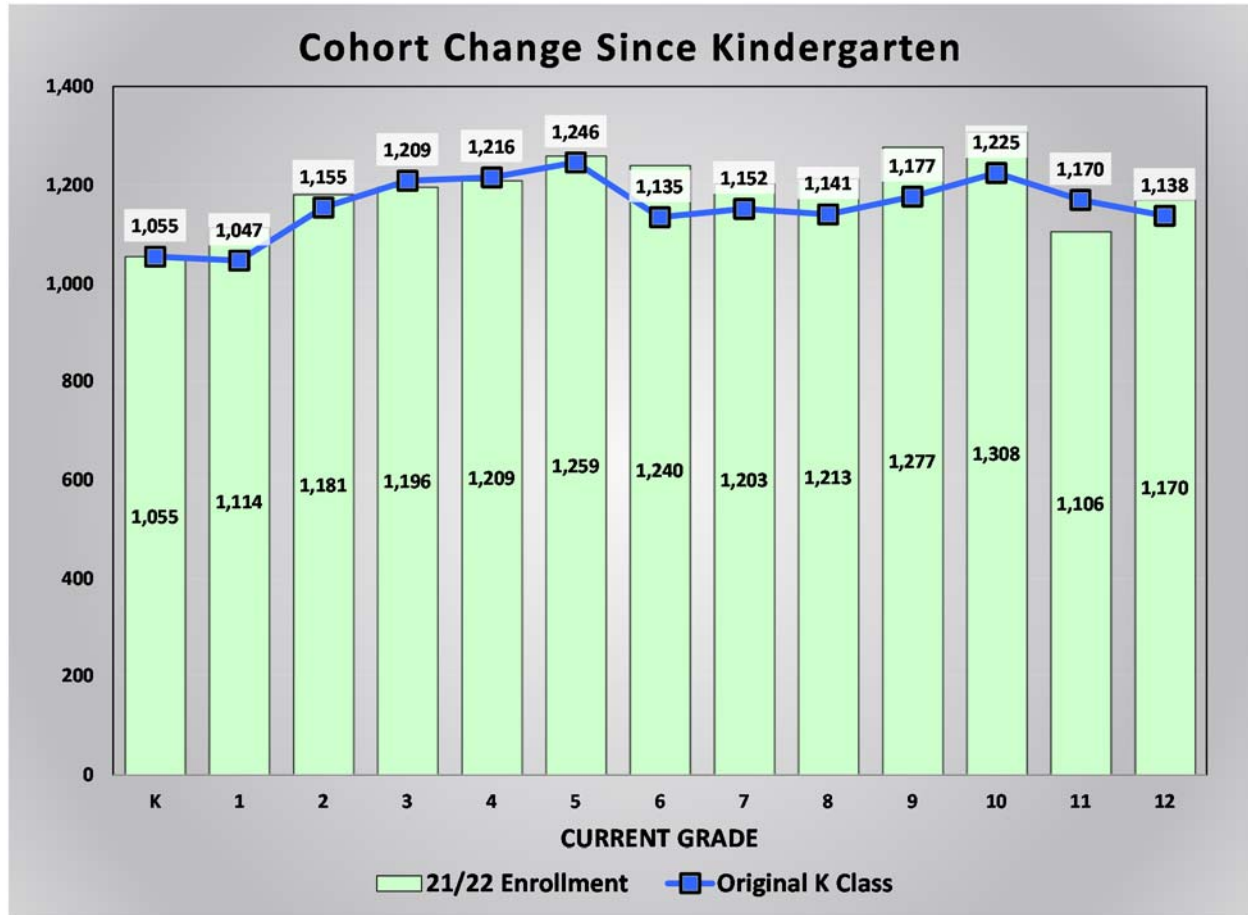


The TK projection for 2025/26 shows a total of 792 students and would be a full grade at that point.

Central Unified School District

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Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 1,240 students and six years ago the kindergarten class had 1,135 students. Overall the class sizes have increased since kindergarten.

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2021/22 Demographics and Enrollment Projections

Historic Enrollment and Trends

Central Unified School District Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Weighted Average
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21	
T K	270	260	197	211	-10	-63	14	-15.7
K	1,209	1,155	1,047	1,055	-54	-108	8	-41.0
1	1,209	1,218	1,169	1,114	9	14	67	39.7
2	1,227	1,187	1,227	1,181	-22	9	12	5.3
3	1,189	1,243	1,215	1,196	16	28	-31	-3.5
4	1,181	1,228	1,250	1,209	39	7	-6	5.8
5	1,189	1,182	1,232	1,259	1	4	9	6.0
6	1,220	1,180	1,173	1,240	-9	-9	8	-0.5
7	1,346	1,271	1,206	1,203	51	26	30	32.2
8	1,259	1,360	1,268	1,213	14	-3	7	4.8
9	1,186	1,179	1,340	1,277	-80	-20	9	-15.5
10	1,165	1,146	1,164	1,308	-40	-15	-32	-27.7
11	1,135	1,114	1,121	1,106	-51	-25	-58	-45.8
12	1,096	1,118	1,133	1,170	-17	19	49	28.0
Totals	15,881	15,841	15,742	15,742	-10.9	-9.7	6.1	-2.0
Annual Change:		-40	-99	0				

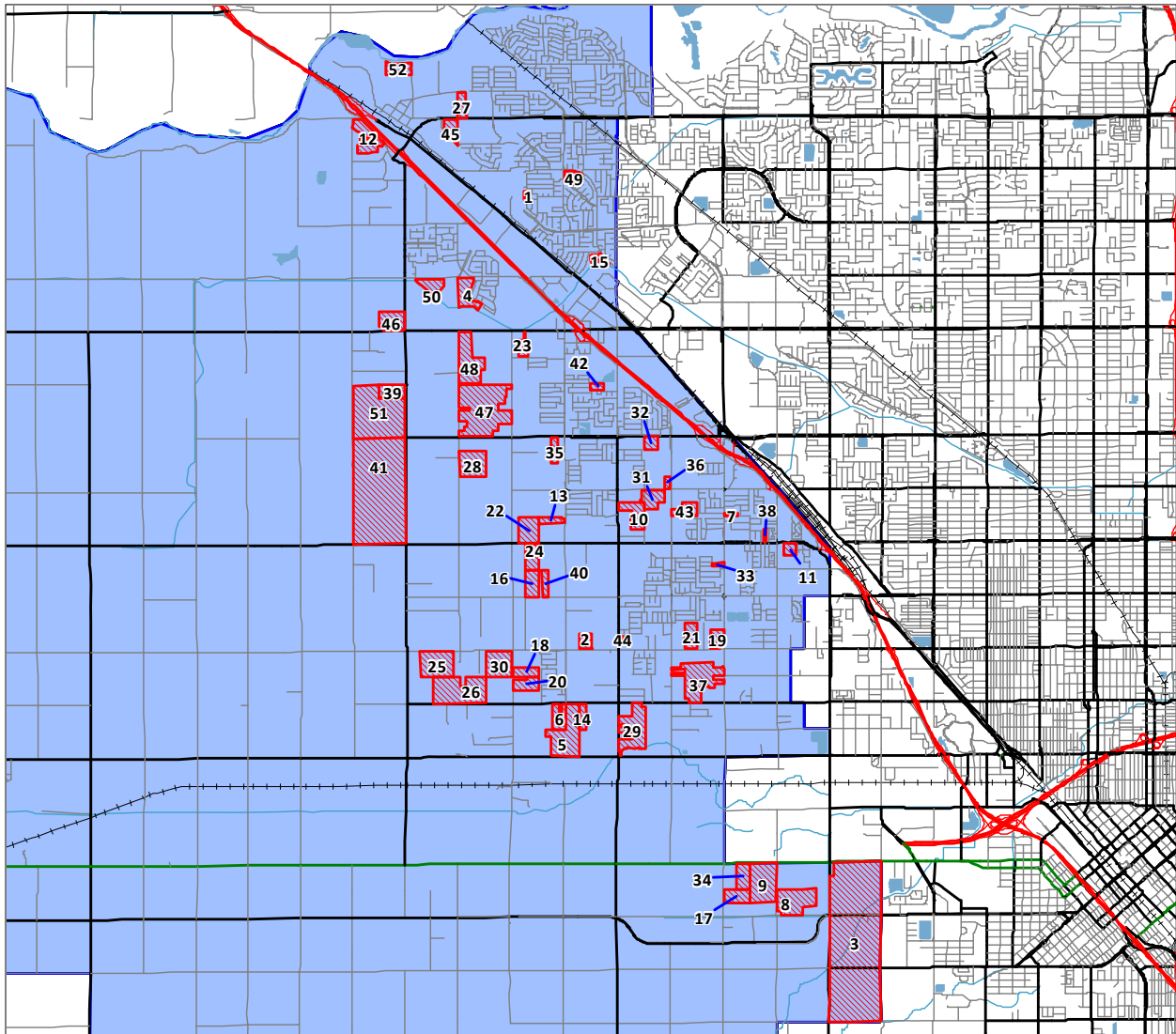
This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

NEW HOUSING DEVELOPMENTS



This close up view of the District shows the location of the projected new development areas.

The City and County Planning Departments within the school districts boundary were contacted for input on new housing developments. Two years of building permits were geocoded by address or APN to show the locations of active new developments.

Central Unified School District

2021/22 Demographics and Enrollment Projections

The projections used in this report are based on the following number of units projected from these developments:

ID	Tract	Remaining Units	Six Year Projection	TK-6	Boundary 7-8	9-12
1	4439	10	10	Saroyan	Rio Vista	Garza
2	5284 KB Homes	115	110	Polk	El Capitan	Central East
3	5350	773	0	Madison	El Capitan	Central East
4	5363	109	60	Herndon-Barstow	Rio Vista	Garza
5	5443	283	20	Houghton-Kearney	Houghton-Kearney	Central East
6	5444	61	10	Houghton-Kearney	Houghton-Kearney	Central East
7	5453	7	0	Roosevelt	Glacier Point	Central East
8	5456	214	90	Madison	El Capitan	Central East
9	5463	322	40	Madison	El Capitan	Central East
10	5479	122	0	Steinbeck	Glacier Point	Central East
11	5481	74	74	Tilley	El Capitan	Central East
12	5514	71	0	Herndon-Barstow	Rio Vista	Garza
13	5537	40	40	Harvest	Glacier Point	Garza
14	5554	43	28	Houghton-Kearney	Houghton-Kearney	Central East
15	5555 N DANTE AVE	80	80	Saroyan	Rio Vista	Garza
16	5560	88	30	Roosevelt	Glacier Point	Garza
17	5574	91	30	Madison	El Capitan	Central East
18	5586	73	73	Roosevelt	Glacier Point	Garza
19	5587	305	0	Tilley	El Capitan	Central East
20	5591	49	0	Roosevelt	Glacier Point	Garza
21	5598	80	80	McKinley	El Capitan	Central East
22	5604	106	10	Harvest	Glacier Point	Garza
23	5608	102	0	Teague	Glacier Point	Garza
24	5622	91	80	Roosevelt	Glacier Point	Garza
25	5632	88	80	Roosevelt	Glacier Point	Garza
26	5633	473	80	Houghton-Kearney	Houghton-Kearney	Central East
27	5642	98	0	River Bluff	Rio Vista	Garza
28	5652 RJ Hill	173	60	Harvest	Glacier Point	Garza
29	5674	207	0	Madison	El Capitan	Central East
30	5680	185	0	Roosevelt	Glacier Point	Garza
31	5695	88	0	Steinbeck	Glacier Point	Central East
32	5725	122	0	Steinbeck	Glacier Point	Central East
33	5731	6	0	McKinley	El Capitan	Central East
34	5754	78	0	Madison	El Capitan	Central East
35	5756	87	10	Harvest	Glacier Point	Garza
36	5766	18	0	Steinbeck	Glacier Point	Central East
37	5768	311	0	Madison	El Capitan	Central East
38	5782	10	0	Roosevelt	Glacier Point	Central East
39	5864	125	0	Herndon-Barstow	Rio Vista	Garza
40	5881	50	0	Polk	El Capitan	Central East
41	5915 Westlake Dev S	1,950	0	Roosevelt	Glacier Point	Garza
42	6029	23	0	Teague	Glacier Point	Garza
43	6066	78	78	Steinbeck	Glacier Point	Central East
44	6091	4	4	McKinley	El Capitan	Central East
45	6172 Apartments	312	0	River Bluff	Rio Vista	Garza
46	6198 Lennar	149	149	Herndon-Barstow	Rio Vista	Garza
47	6215 6258 Westerra	300	300	Harvest	Glacier Point	Garza
48	6243 Market Place	29	29	Harvest	Glacier Point	Garza
49	6280	70	70	Saroyan	Rio Vista	Garza
50	6785 W BARSTOW AVE	180	0	Herndon-Barstow	Rio Vista	Garza
51	Parc West	844	300	Herndon-Barstow	Rio Vista	Garza
52	Tapestry III	89	89	River Bluff	Rio Vista	Garza
Totals		9,456	2,114			

Central Unified School District

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Assuming that 2,114 of the 9,456 planned units are completed over a six year period, there would be an average of 352 new housing units per year. To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently the District student yield rate is 0.686 students per housing unit. This breaks down as follows:

Central Unified School District Student Yield Rate Analysis			
<u>Grade</u>	<u>2020 Students in District</u>	<u>2020 Housing Units</u>	<u>Student Yield Rate</u>
Total TK-6	8,510	22,947	0.371
Total 7-8	2,474	22,947	0.108
Total 9-12	4,758	22,947	0.207
Total	15,742		0.686
Based on 2020 Census Data for school district.			

The yield rate used for new construction eligibility determination in the State building program is 0.70 students per home for K-12 districts. The yield rate in the Central Unified School District is lower than the State average.

Central Unified School District

2021/22 Demographics and Enrollment Projections

Central Unified School District New Development Construction							
Housing Units per Year							
School	22/23	23/24	24/25	25/26	26/27	27/28	Totals
<u>School</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Year 6</u>	<u>Totals</u>
Biola-Pershing	0	0	0	0	0	0	0
Harvest	169	140	20	10	45	65	449
Herndon-Barstow	74	75	0	100	130	130	509
Houghton-Kearney	0	0	20	20	35	63	138
Liddell	0	0	0	0	0	0	0
Madison	0	0	0	30	65	65	160
McKinley	4	0	0	20	30	30	84
Polk	0	0	20	30	30	30	110
River Bluff	0	0	0	44	45	0	89
Roosevelt	0	0	53	70	70	70	263
Saroyan	150	10	0	0	0	0	160
Steinbeck	0	0	18	20	20	20	78
Teague	0	0	0	0	0	0	0
Tilley	0	0	14	20	20	20	74
Elementary Totals	397	225	145	364	490	493	2,114
El Capitan Middle	4	0	34	100	145	145	428
Glacier Point Middle	169	140	91	100	135	155	790
Houghton-Kearney	0	0	20	20	35	63	138
Rio Vista Middle	224	85	0	144	175	130	758
Middle Totals	397	225	145	364	490	493	2,114
Central East High	4	0	72	140	200	228	644
Garza High	393	225	73	224	290	265	1,470
High Totals	397	225	145	364	490	493	2,114

Based on these estimated construction rates, the development will generate 272 students next year and a total of 1,450 students in the next six years.

CLASSROOM COUNTS AND CAPACITY

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographics and Enrollment Projections Study represent the rooms that have been identified by Central Unified School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

SCHOOL PROJECTIONS

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school's attendance patterns along with a chart showing the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

<u>Grade</u>	<u>Class Size</u>	<u>Loading Standard</u>
TK-K	26	24.7
1-3	26	24.7
4-6	35	33.3
7-8	38	34.2
9-12	38	34.2

These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

Detailed data is provided below each projection chart that shows the calculations of the cohort factors used to determine the enrollment projections for each school.

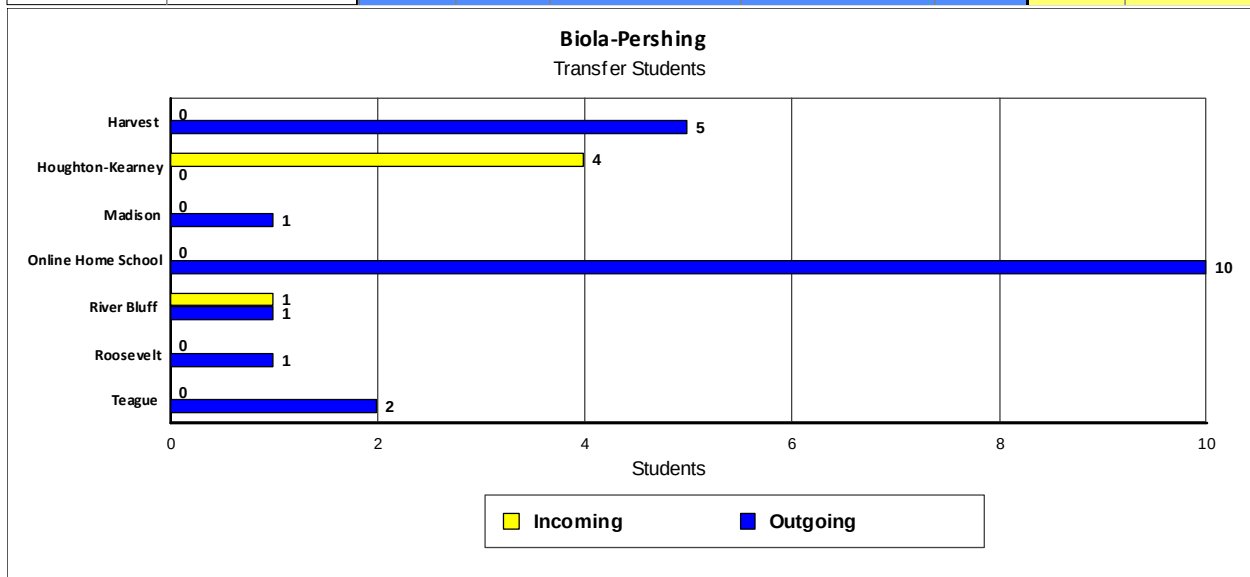
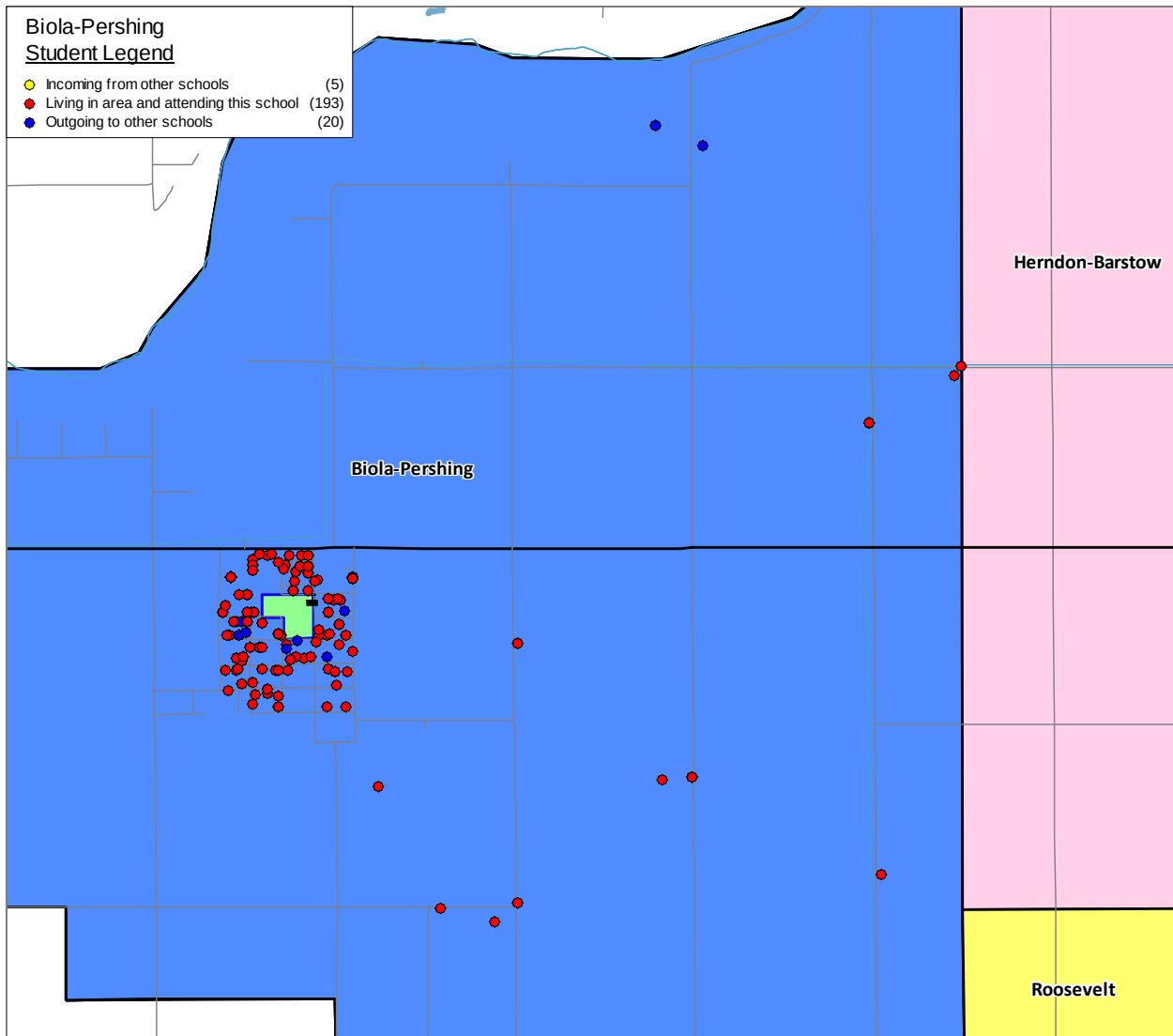
The number of students living in the boundary are shown, which are then used to generate the cohort factors. The non-weighted average of the three years was determined with each year weighted 33.3%. This reduces the current trends compared to the weighted model. This was done due to the impacts of the pandemic which should be a short-term adjustment. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. The kindergarten and transitional kindergarten enrollment is projected using the birth data instead of a cohort factor.

The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

The last three columns in the chart, Current Enrollment, 21/22 Projection, and Net Change, show the current enrollment, next year's projection and net change in enrollment for next year. These are compared by grade to show the details needed for staffing and classroom needs.

Central Unified School District

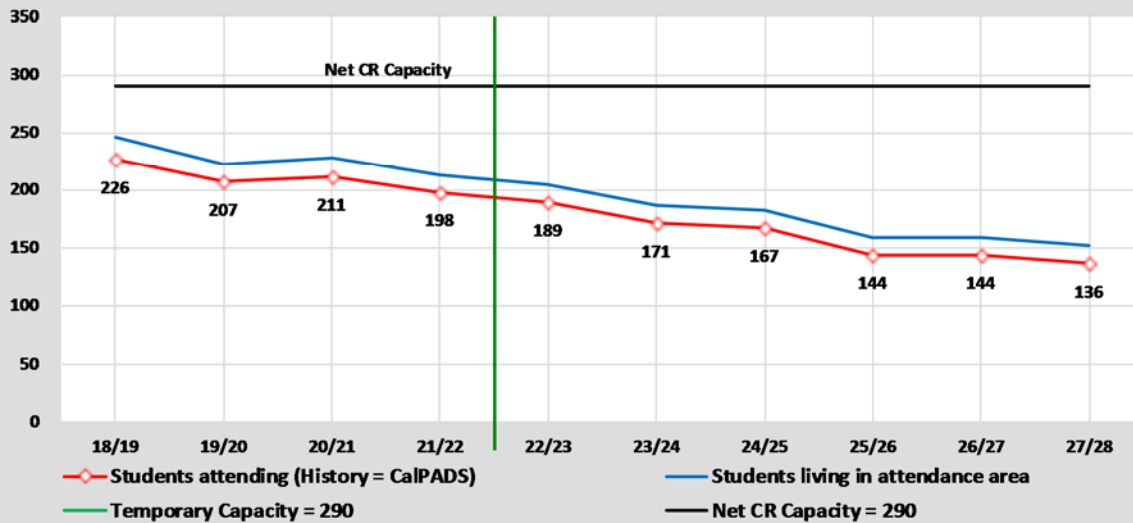
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Biola-Pershing



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 10
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	198	-13	0	290	0	0	-3	92	
22/23	189	-9	0	290	0	0	-4	101	0
23/24	171	-18	0	290	0	0	-4	119	0
24/25	167	-4	0	290	0	0	-5	123	0
25/26	144	-23	0	290	0	0	-5	146	0
26/27	144	0	0	290	0	0	-5	146	0
27/28	136	-8	0	290	0	0	-5	154	0

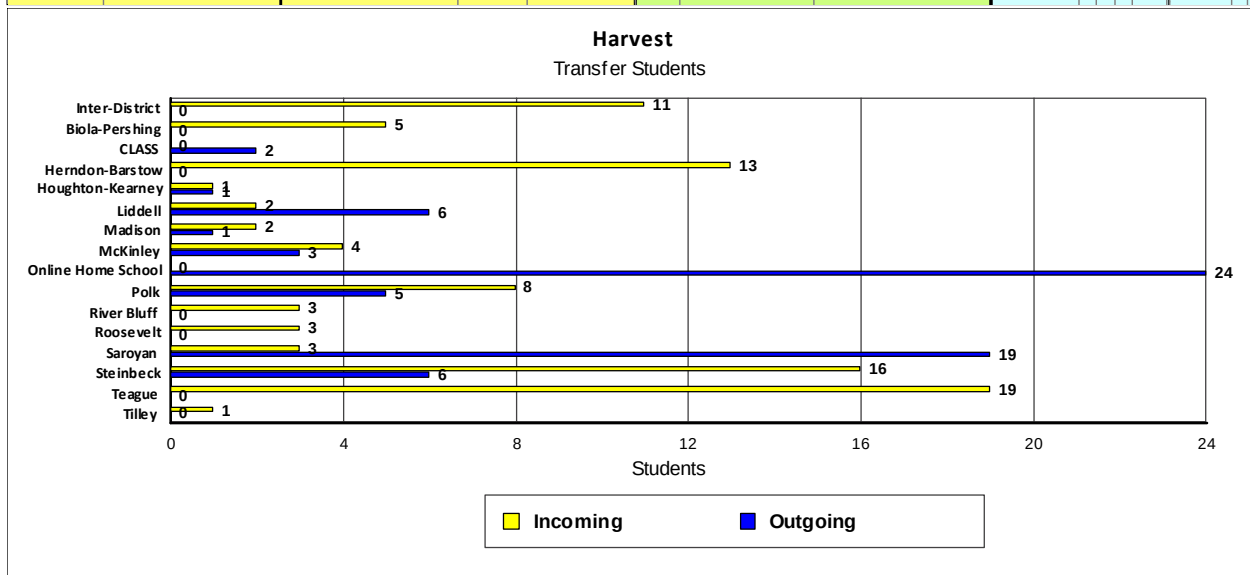
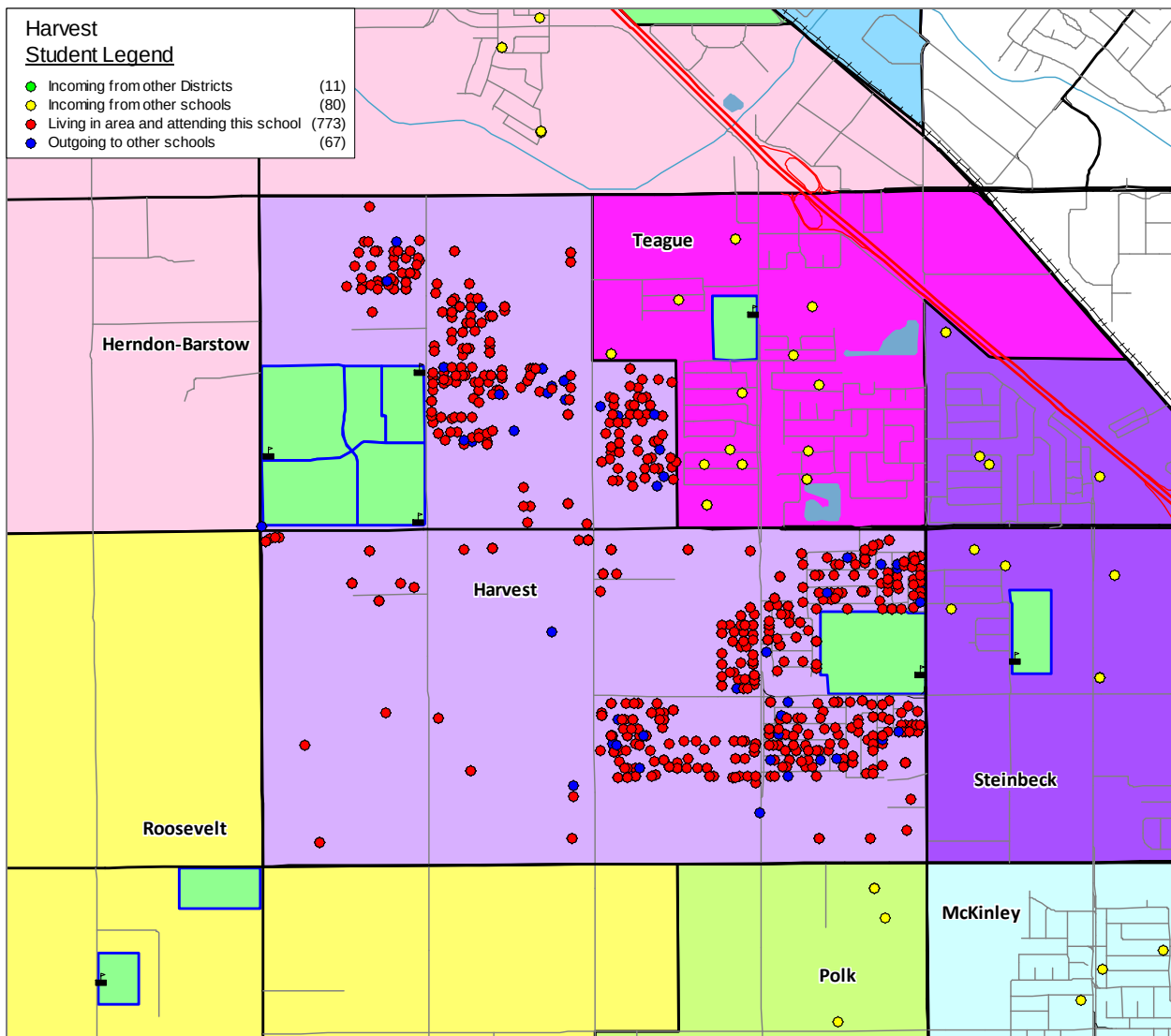
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 10

Biola-Pershing

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	4	4	6	5	0	2	-1	0	-20.0%	0.0%	4	7	3
K	45	23	27	20	-22	4	-7	0	10.0%	0.0%	22	25	3
1	30	43	21	29	-2	-2	2	0	-3.4%	0.0%	28	19	-9
2	43	27	45	20	-3	2	-1	-1	0.0%	0.0%	20	28	8
3	31	37	26	45	-6	-1	0	-2	-8.9%	0.0%	41	14	-27
4	36	30	38	24	-1	1	-2	-1	-8.3%	0.0%	22	42	20
5	27	33	33	40	-3	3	2	1	-12.5%	0.0%	35	20	-15
6	30	26	32	30	-1	-1	-3	-2	-13.3%	0.0%	26	34	8
Totals	246	223	228	213	-4.8	1.0	-1.3	-0.6	-7.1%	0.0%	198	189	-9

Central Unified School District

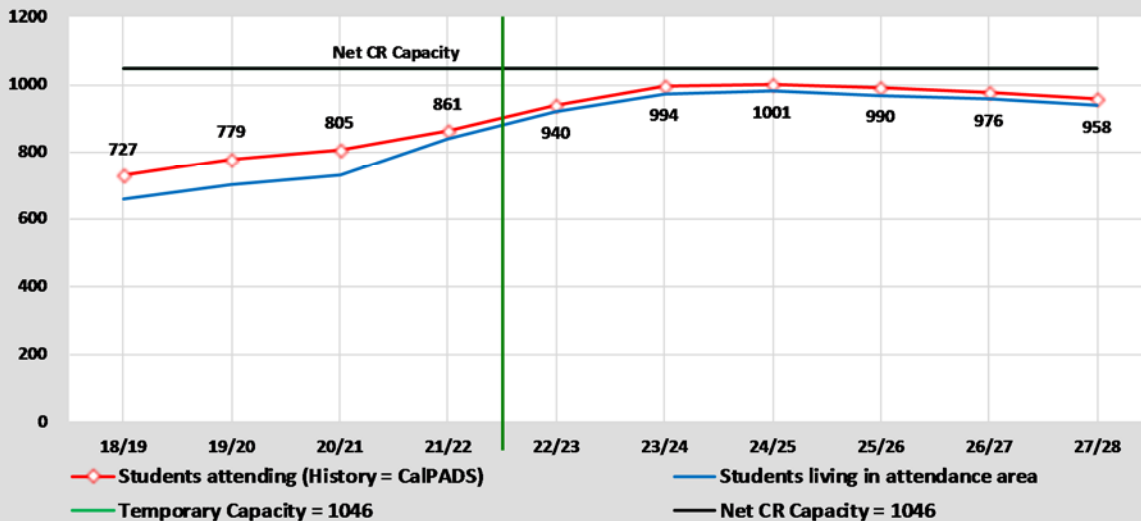
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Harvest



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 39
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	861	56	28	1046	0	0	-7	185	
22/23	940	79	30	1046	0	0	-3	106	169
23/24	994	54	35	1046	0	0	-1	52	140
24/25	1001	7	36	1046	0	0	-2	45	20
25/26	990	-11	38	1046	0	0	-3	56	10
26/27	976	-14	37	1046	0	0	-3	70	45
27/28	958	-18	37	1046	0	0	-3	88	65

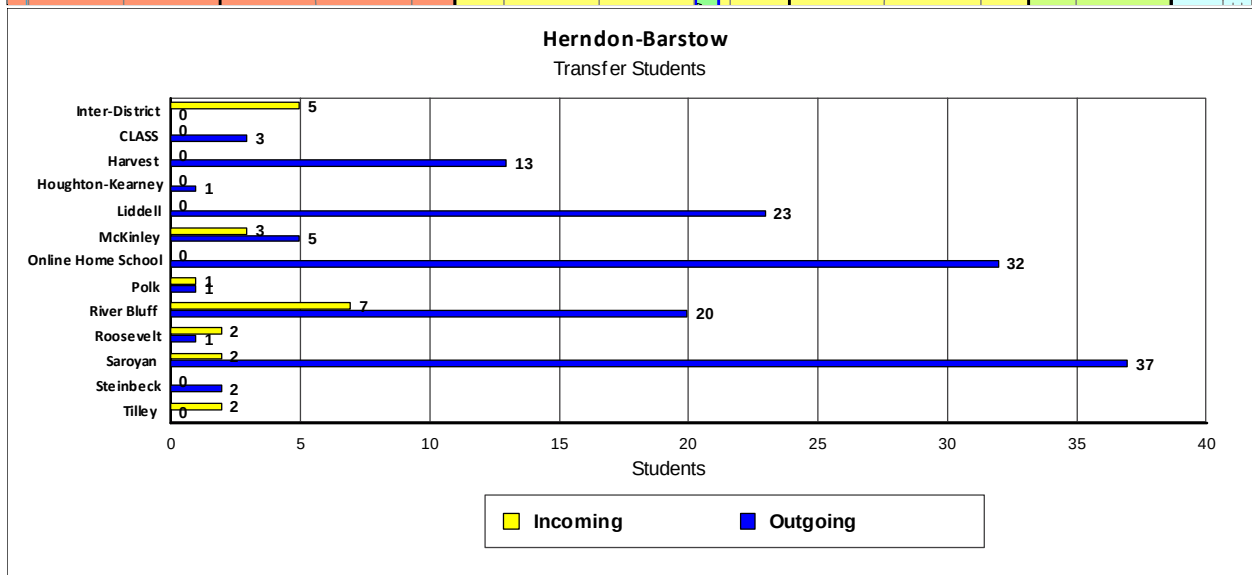
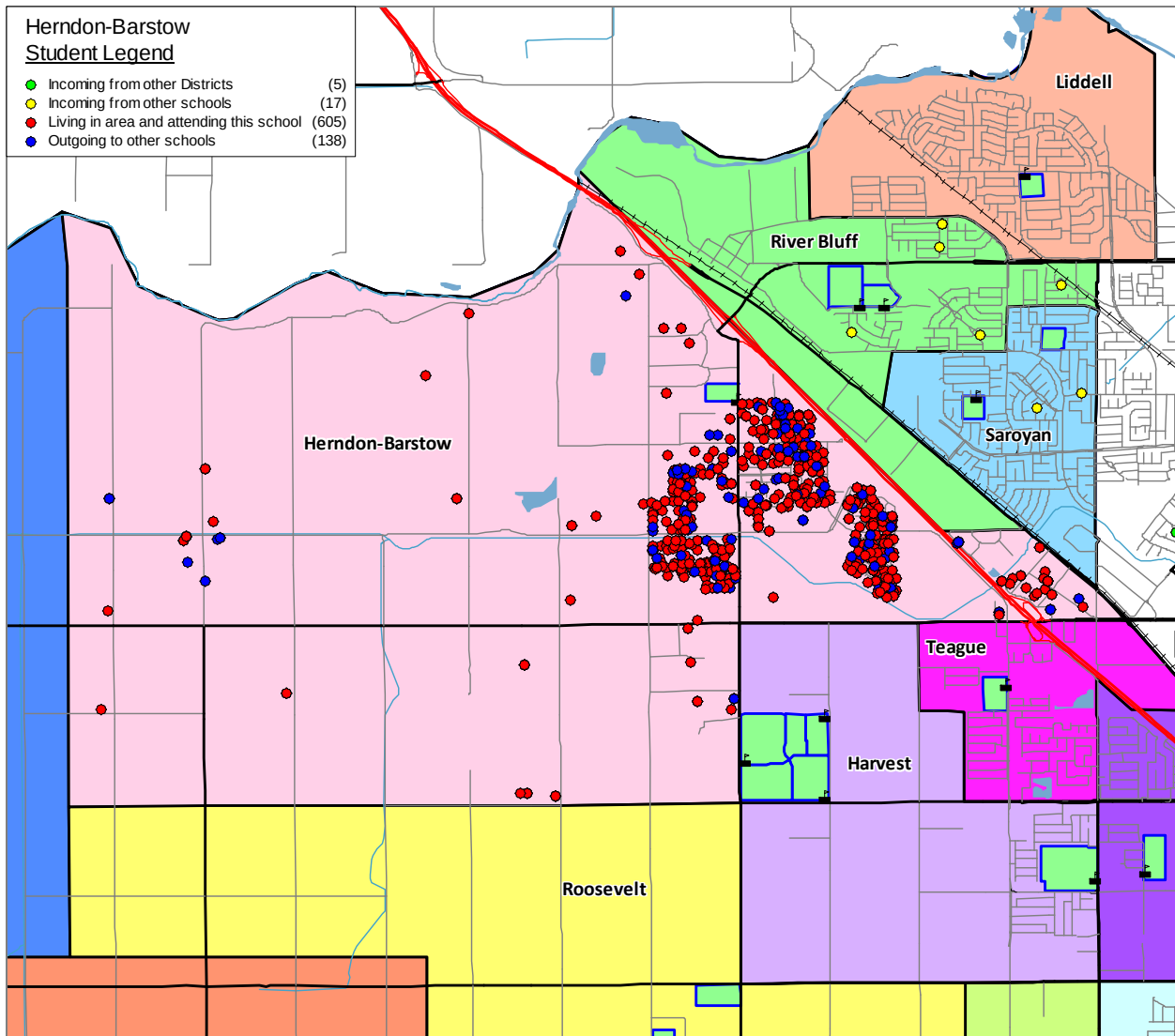
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 39

Harvest

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	18	19	16	17	1	-3	1	0	41.2%	5.9%	22	31	9
K	102	90	99	113	-12	9	14	0	5.3%	1.8%	111	102	-9
1	84	108	92	112	6	2	13	7	-1.8%	0.0%	110	123	13
2	96	92	119	114	8	11	22	14	-3.5%	1.8%	112	129	17
3	92	107	99	119	11	7	0	6	5.9%	0.8%	124	131	7
4	84	101	113	119	9	6	20	12	1.7%	2.5%	119	136	17
5	88	86	111	125	2	10	12	8	0.8%	1.6%	124	132	8
6	93	96	82	121	8	-4	10	5	-5.8%	0.0%	111	126	15
SDC											28	30	2
Totals	657	699	731	840	4.1	4.8	11.5	6.5	5.5%	1.8%	861	940	79

Central Unified School District

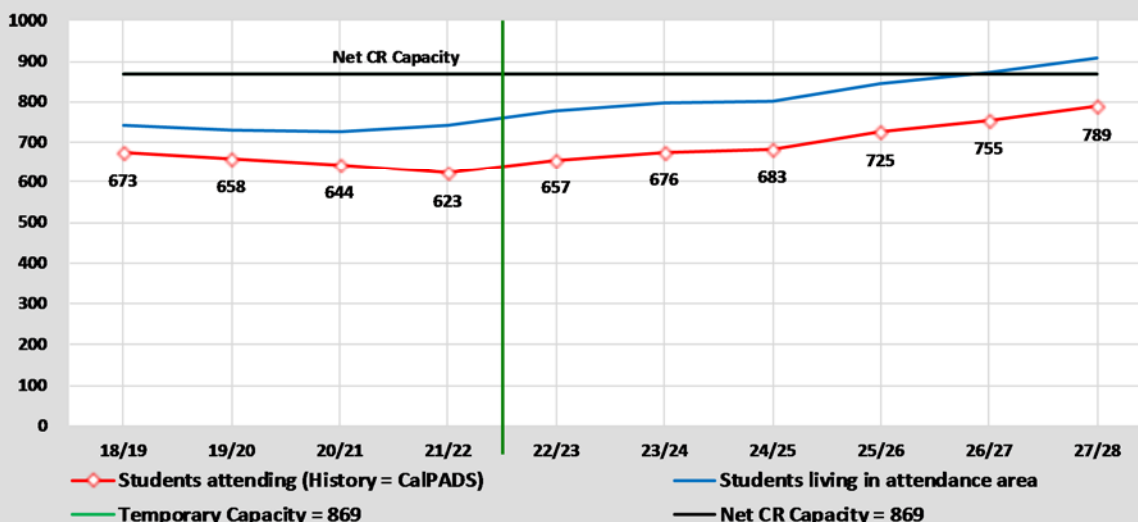
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Herdon-Barstow



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 31
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	623	-21	4	869	0	0	-9	246	
22/23	657	34	4	869	0	0	-8	212	74
23/24	676	19	4	869	0	0	-7	193	75
24/25	683	7	4	869	0	0	-7	186	0
25/26	725	42	4	869	0	0	-4	144	100
26/27	755	30	4	869	0	0	-4	114	130
27/28	789	34	4	869	0	0	-3	80	130

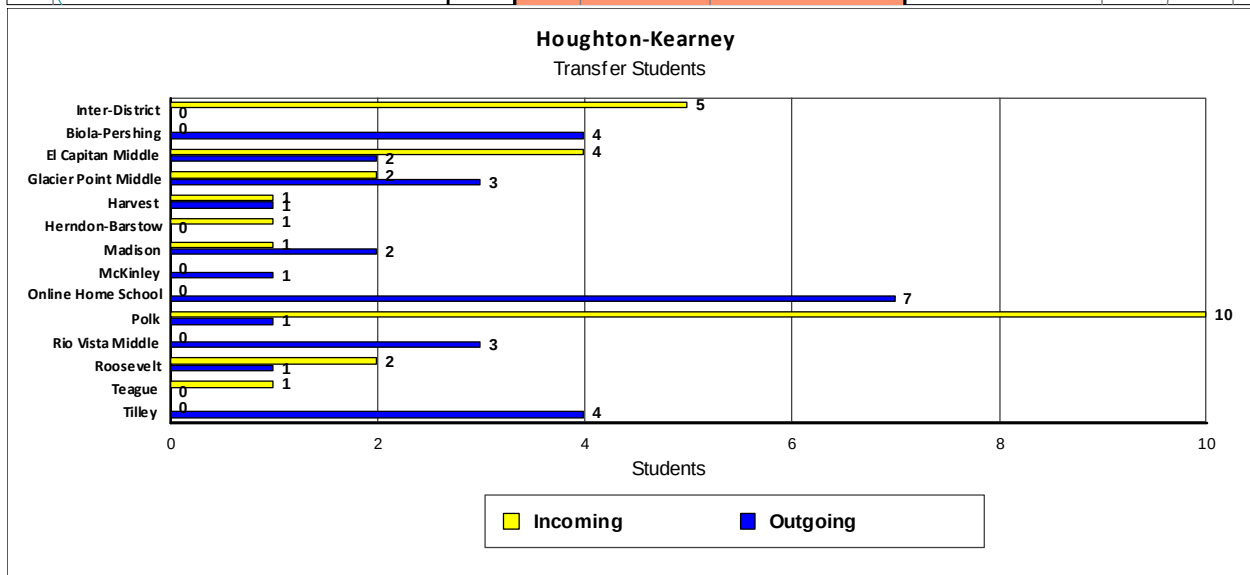
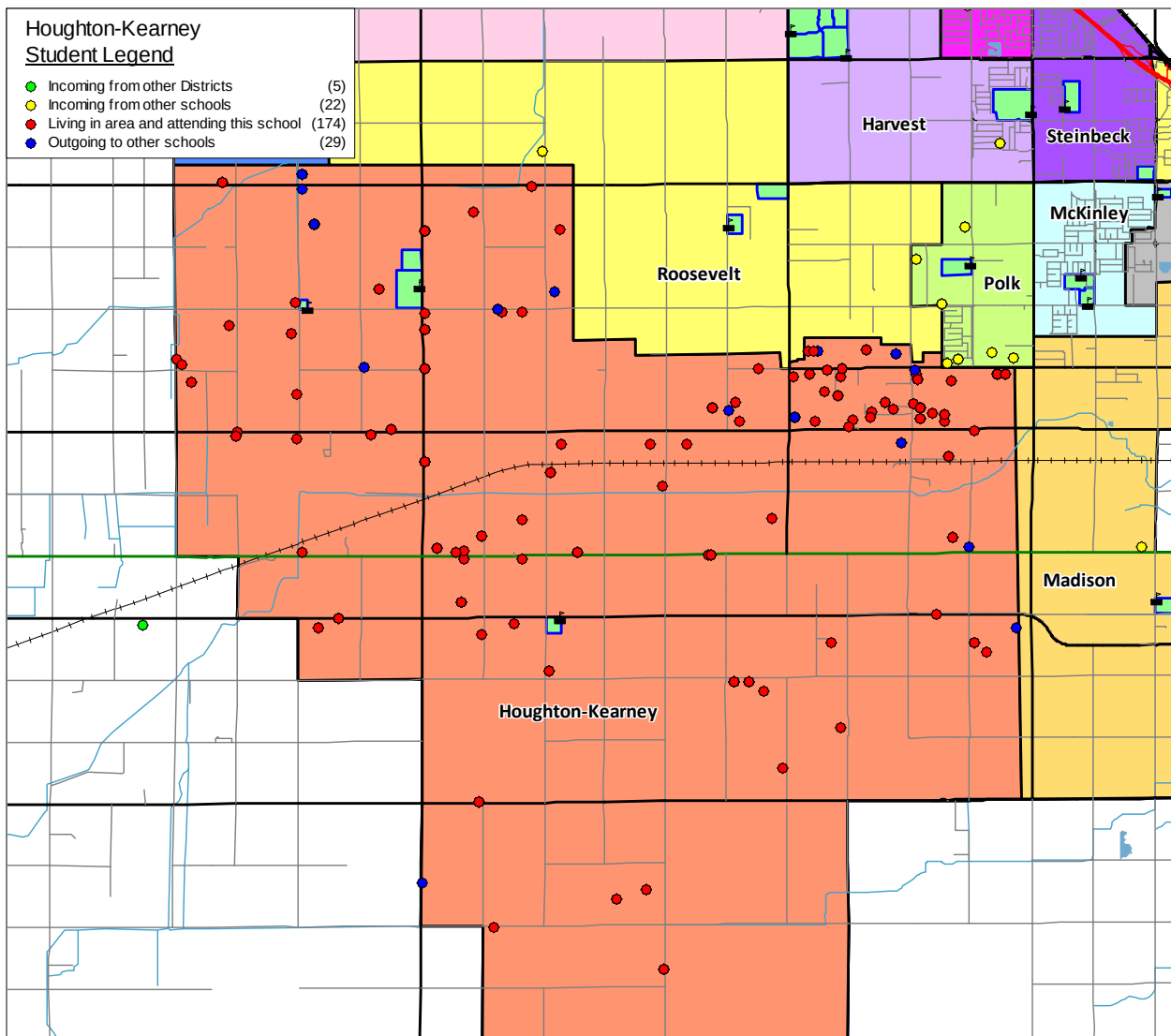
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 31

Herdon-Barstow

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	27	26	18	23	-1	-8	5	0	4.3%	0.0%	24	38	14
K	106	112	91	95	6	-21	4	0	-17.9%	0.0%	78	83	5
1	96	102	111	101	-4	-1	10	2	-18.8%	1.0%	83	83	0
2	110	92	102	103	-4	0	-8	-4	-20.4%	1.0%	83	81	-2
3	103	109	98	103	-1	6	1	2	-18.4%	0.0%	84	90	6
4	90	102	112	97	-1	3	-1	0	-11.3%	1.0%	86	96	10
5	112	86	103	118	-4	1	6	1	-21.2%	0.8%	93	77	-16
6	100	100	92	103	-12	6	0	-2	-13.6%	1.0%	88	105	17
SDC											4	4	0
Totals	744	729	727	743	-2.6	-1.8	2.1	-0.1	-14.7%	0.6%	623	657	34

Central Unified School District

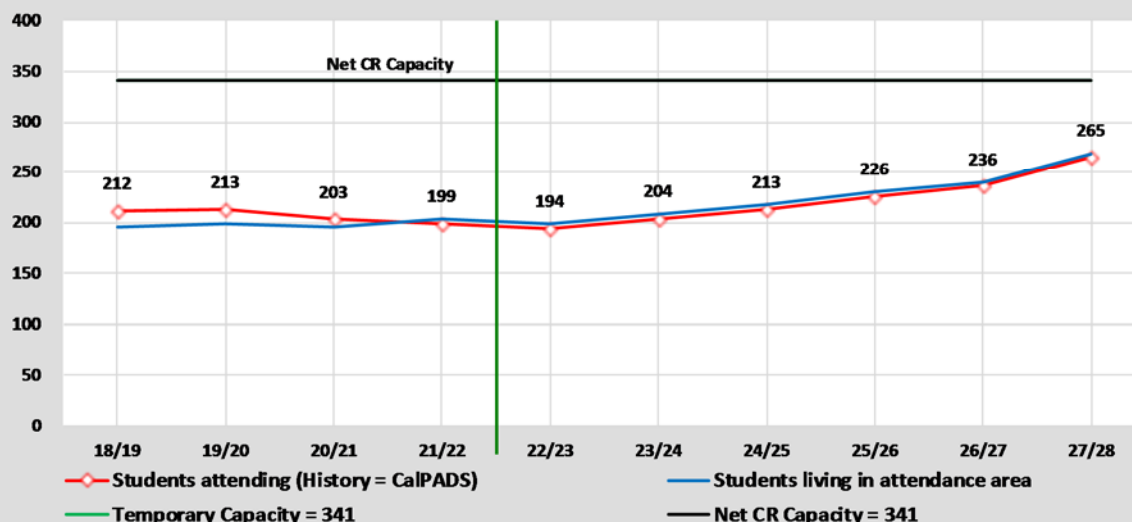
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Houghton-Kearney



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 12
 Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	199	-4	0	341	0	0	-6	142	
22/23	194	-5	0	341	0	0	-5	147	0
23/24	204	10	0	341	0	0	-5	137	0
24/25	213	9	0	341	0	0	-4	128	20
25/26	226	13	0	341	0	0	-4	115	20
26/27	236	10	0	341	0	0	-4	105	35
27/28	265	29	0	341	0	0	-3	76	63

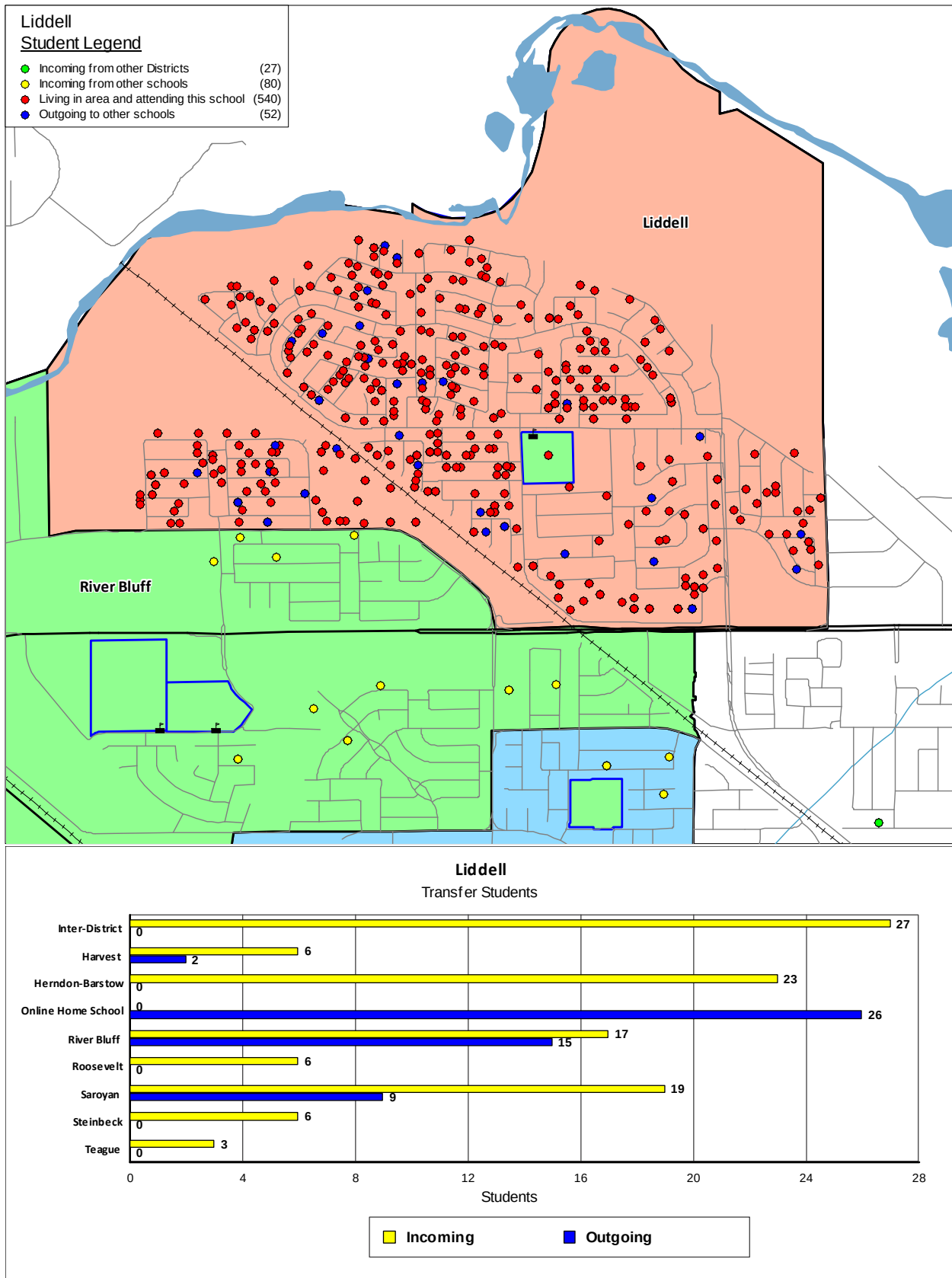
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 12

Houghton-Kearney

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	2	2	6	4	0	4	-2	0	0.0%	0.0%	4	6	2
K	19	13	13	23	-6	0	10	0	0.0%	0.0%	23	16	-7
1	23	22	17	20	3	4	7	5	-15.0%	0.0%	17	25	8
2	17	23	18	16	0	-4	-1	-2	6.3%	0.0%	17	19	2
3	22	18	26	19	1	3	1	2	10.5%	0.0%	21	20	-1
4	18	25	18	26	3	0	0	1	0.0%	0.0%	26	20	-6
5	25	17	25	20	-1	0	2	0	-15.0%	10.0%	19	25	6
6	20	32	16	26	7	-1	1	2	-11.5%	7.7%	25	21	-4
7	26	19	33	16	-1	1	0	0	-25.0%	6.3%	13	23	10
8	23	28	24	33	2	5	0	2	3.0%	0.0%	34	19	-15
Totals	195	199	196	203	0.8	1.2	1.8	1.0	-4.7%	2.4%	199	194	-5

Central Unified School District

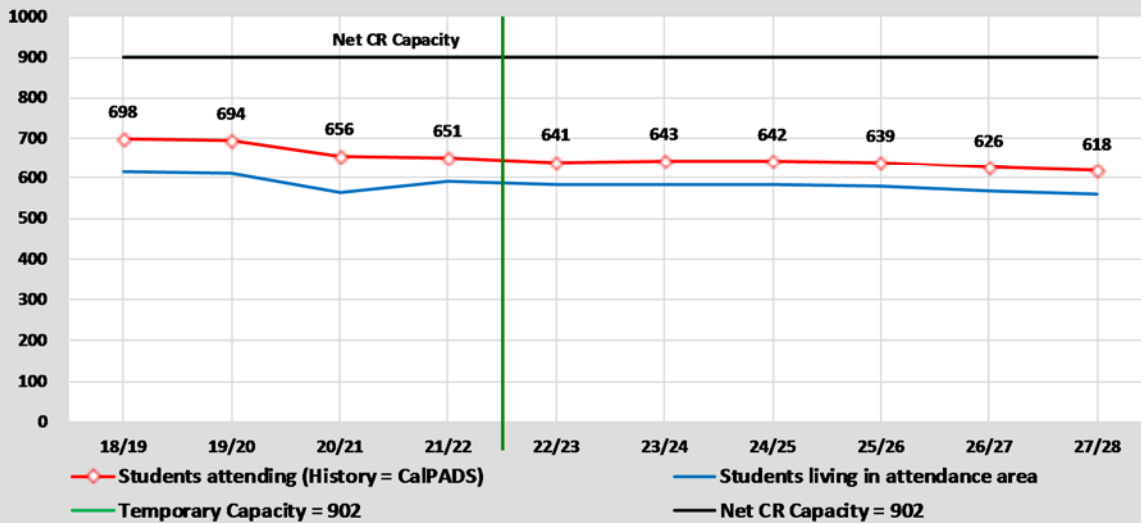
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Liddell



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 32
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	651	-5	2	902	0	0	-9	251	
22/23	641	-10	2	902	0	0	-9	261	0
23/24	643	2	2	902	0	0	-9	259	0
24/25	642	-1	2	902	0	0	-9	260	0
25/26	639	-3	2	902	0	0	-10	263	0
26/27	626	-13	2	902	0	0	-10	276	0
27/28	618	-8	2	902	0	0	-10	284	0

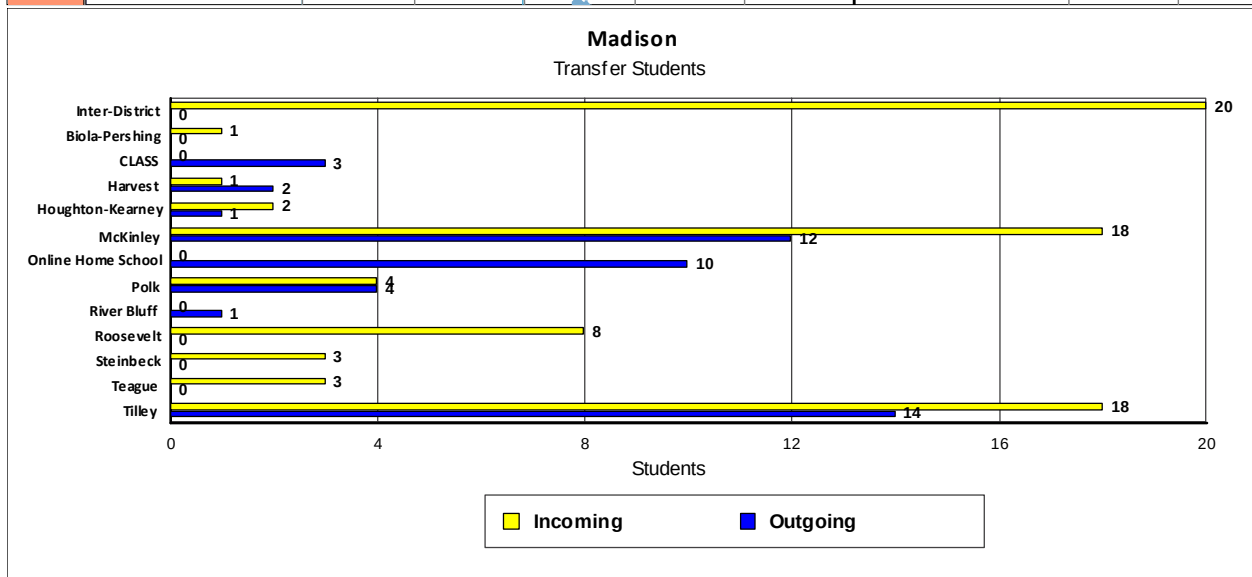
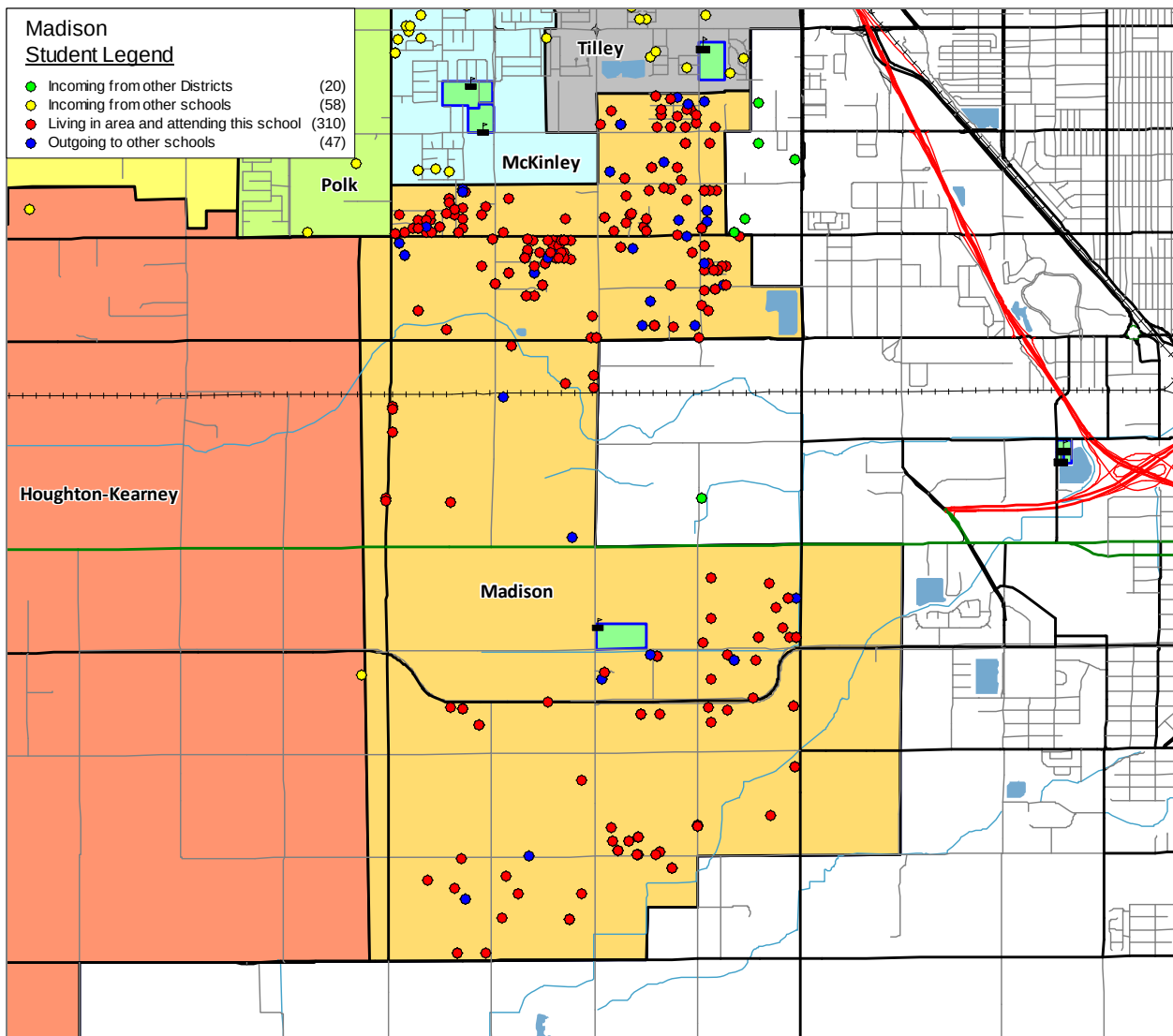
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 32

Liddell

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	16	20	16	21	4	-4	5	0	-19.0%	0.0%	17	26	9
K	87	70	64	80	-17	-6	16	0	0.0%	6.3%	85	74	-11
1	77	82	72	72	-5	2	8	2	0.0%	5.6%	76	86	10
2	88	76	83	79	-1	1	7	2	16.5%	3.8%	95	90	-5
3	92	86	71	86	-2	-5	3	-1	-2.3%	3.5%	86	78	-8
4	84	89	84	80	-3	-2	9	1	16.3%	5.0%	96	103	7
5	96	93	87	81	9	-2	-3	1	8.6%	3.7%	91	91	0
6	75	95	87	93	-1	-6	6	0	5.4%	5.4%	103	91	-12
SDC											2	2	0
Totals	615	611	564	592	-2.0	-2.8	6.4	0.6	3.2%	4.1%	651	641	-10

Central Unified School District

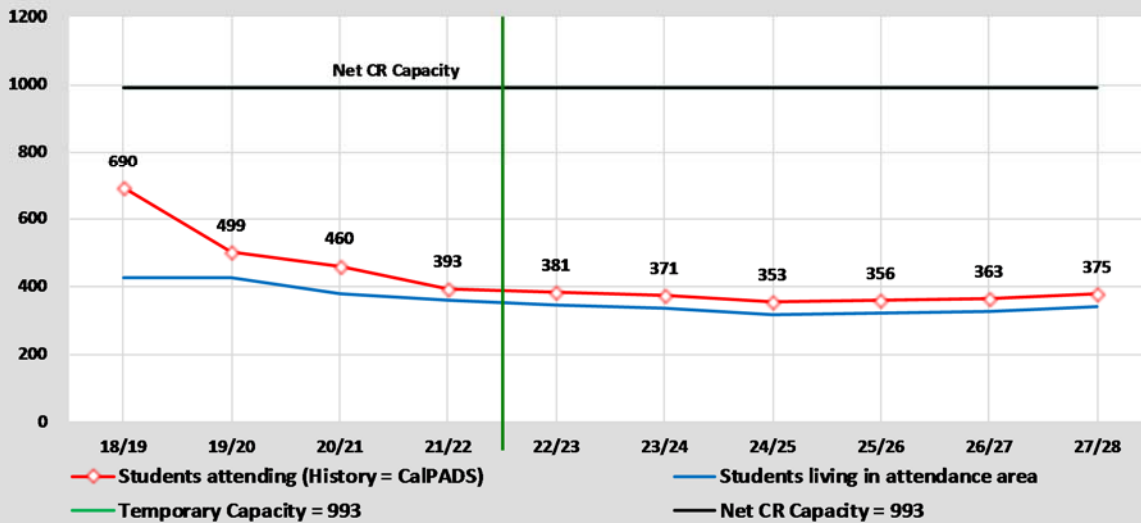
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Madison



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 36
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	393	-67	13	993	0	0	-22	600	
22/23	381	-12	12	993	0	0	-22	612	0
23/24	371	-10	12	993	0	0	-23	622	0
24/25	353	-18	11	993	0	0	-23	640	0
25/26	356	3	12	993	0	0	-22	637	30
26/27	363	7	12	993	0	0	-22	630	65
27/28	375	12	13	993	0	0	-22	618	65

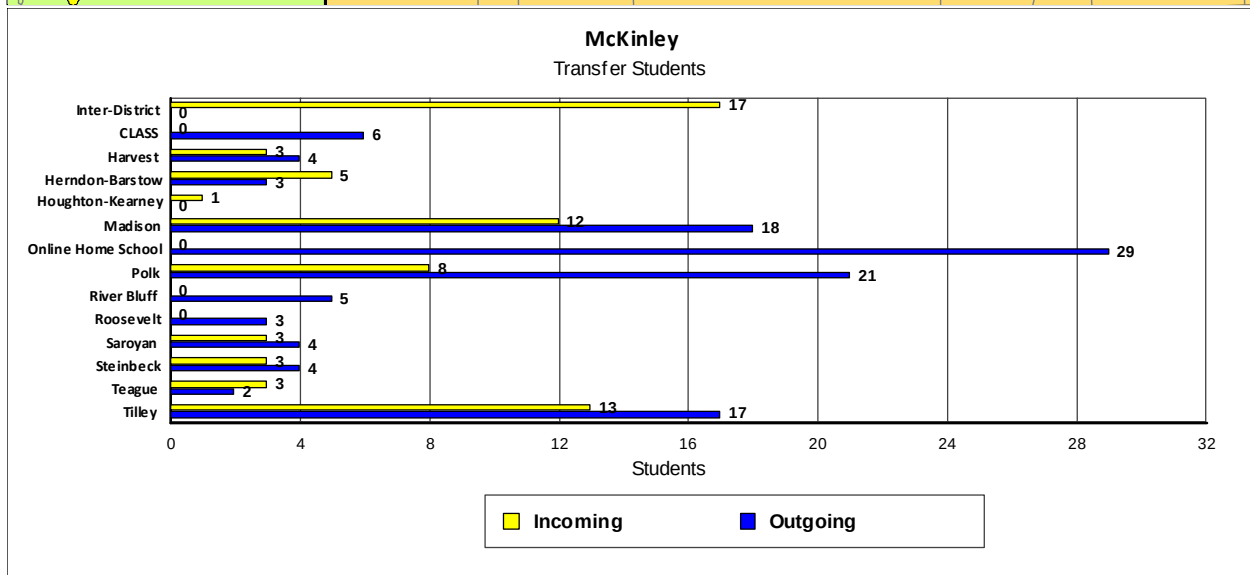
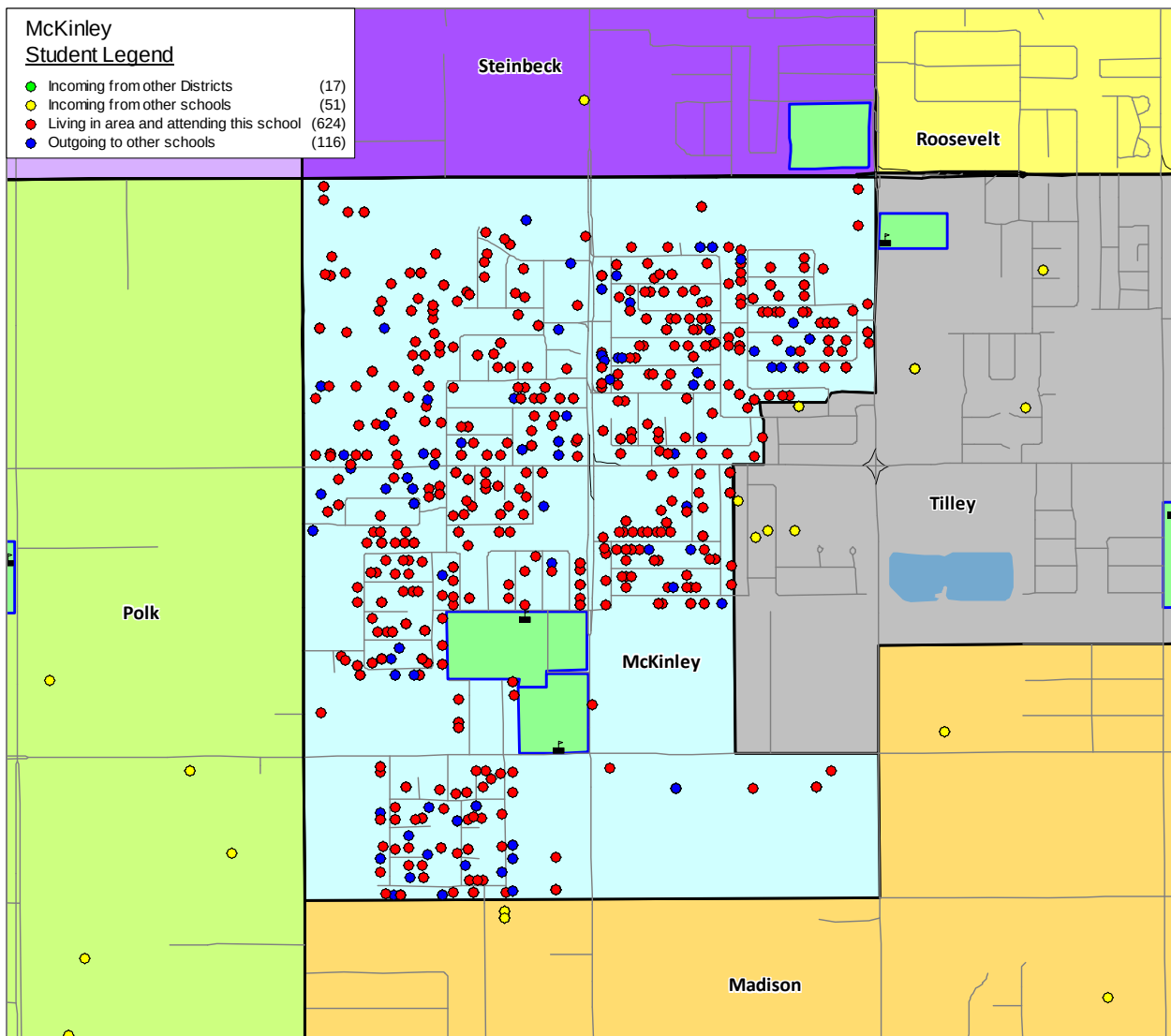
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 36

Madison

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	12	11	5	6	-1	-6	1	0	33.3%	0.0%	8	14	6
K	59	59	43	33	0	-16	-10	0	45.5%	15.2%	52	63	11
1	65	60	52	47	1	-7	4	0	4.3%	4.3%	49	36	-13
2	50	62	58	52	-3	-2	0	-2	-7.7%	7.7%	49	42	-7
3	58	52	54	48	2	-8	-10	-5	-10.4%	2.1%	42	41	-1
4	59	62	52	61	4	0	7	4	3.3%	1.6%	63	54	-9
5	57	60	56	52	1	-6	0	-2	3.8%	3.8%	53	60	7
6	66	61	58	58	4	-2	2	1	3.4%	8.6%	64	59	-5
SDC											13	12	-1
Totals	426	427	378	357	1.0	-5.9	-0.8	-0.5	9.4%	5.4%	393	381	-12

Central Unified School District

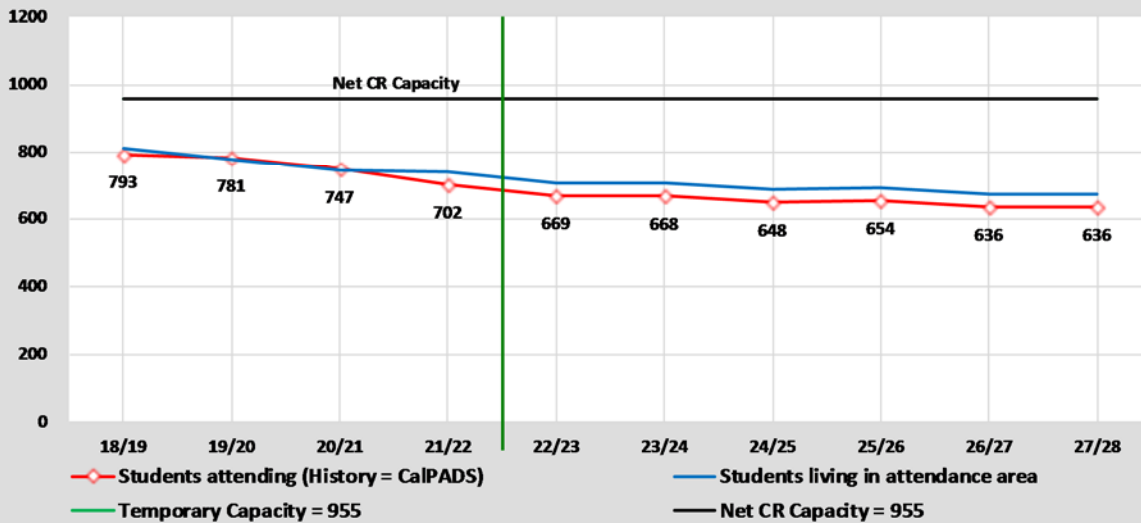
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment McKinley



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 35
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	702	-45	19	955	0	0	-9	253	
22/23	669	-33	17	955	0	0	-11	286	4
23/24	668	-1	18	955	0	0	-10	287	0
24/25	648	-20	18	955	0	0	-10	307	0
25/26	654	6	18	955	0	0	-10	301	20
26/27	636	-18	16	955	0	0	-12	319	30
27/28	636	0	17	955	0	0	-12	319	30

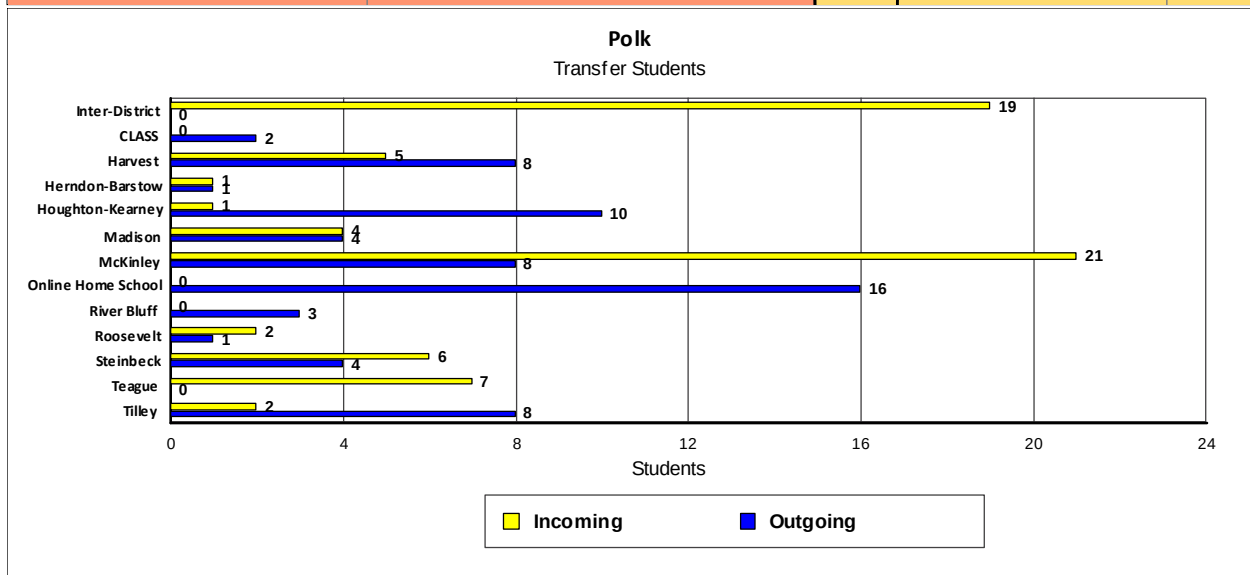
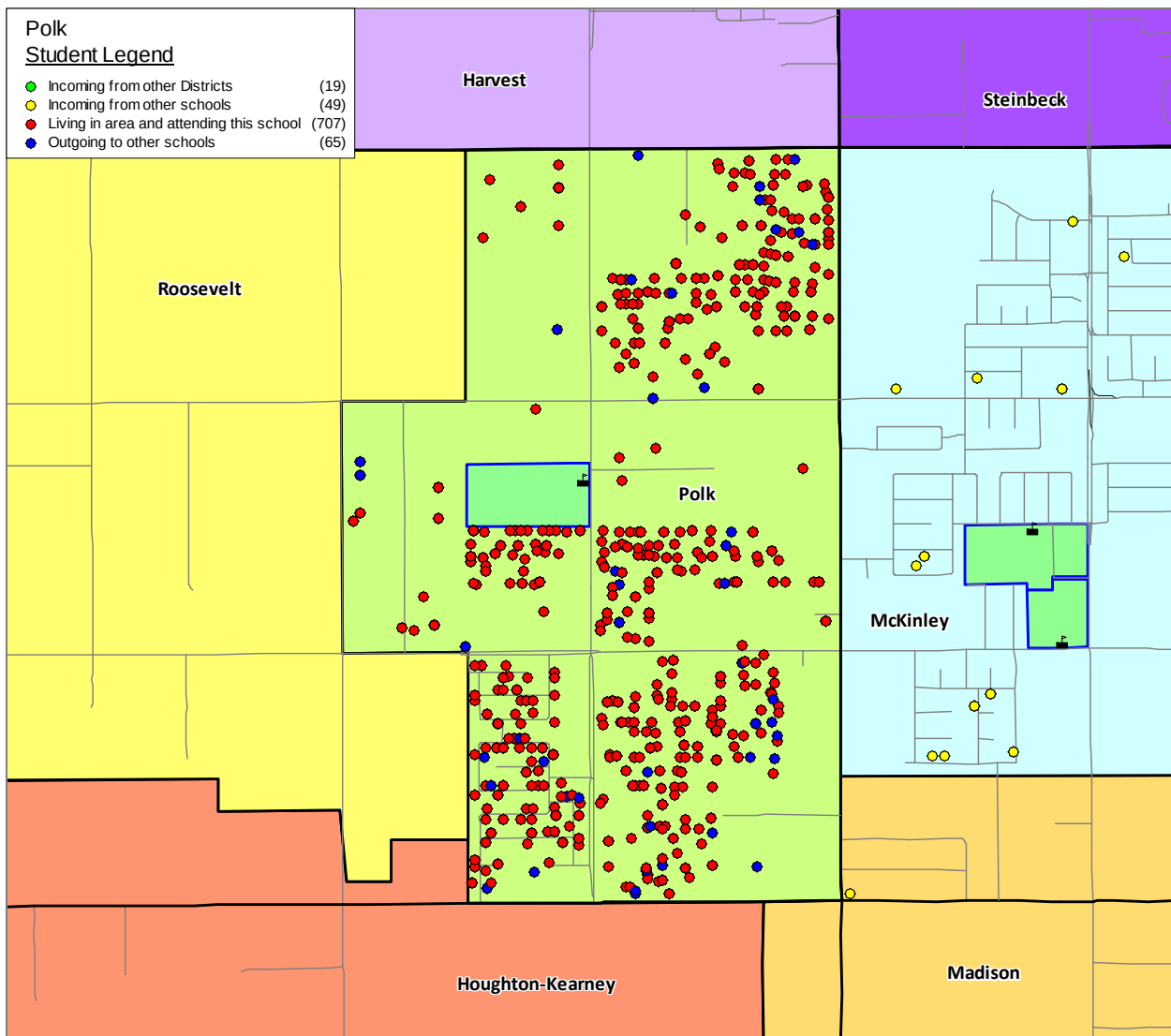
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 35

McKinley

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	25	22	20	14	-3	-2	-6	0	-14.3%	0.0%	12	28	16
K	106	98	92	93	-8	-6	1	0	-22.6%	1.1%	73	72	-1
1	130	109	106	96	3	8	4	5	-15.6%	2.1%	78	80	2
2	98	118	100	109	-12	-9	3	-6	3.7%	1.8%	112	94	-18
3	131	99	112	98	1	-6	-2	-2	-1.0%	4.1%	96	105	9
4	109	131	94	112	0	-5	0	-2	-7.1%	2.7%	105	89	-16
5	101	106	126	93	-3	-5	-1	-3	2.2%	0.0%	93	109	16
6	111	93	91	125	-8	-15	-1	-8	-11.2%	4.0%	114	75	-39
SDC											19	17	-2
Totals	811	776	741	740	-3.8	-5.0	-0.3	-2.0	-8.3%	2.0%	702	669	-33

Central Unified School District

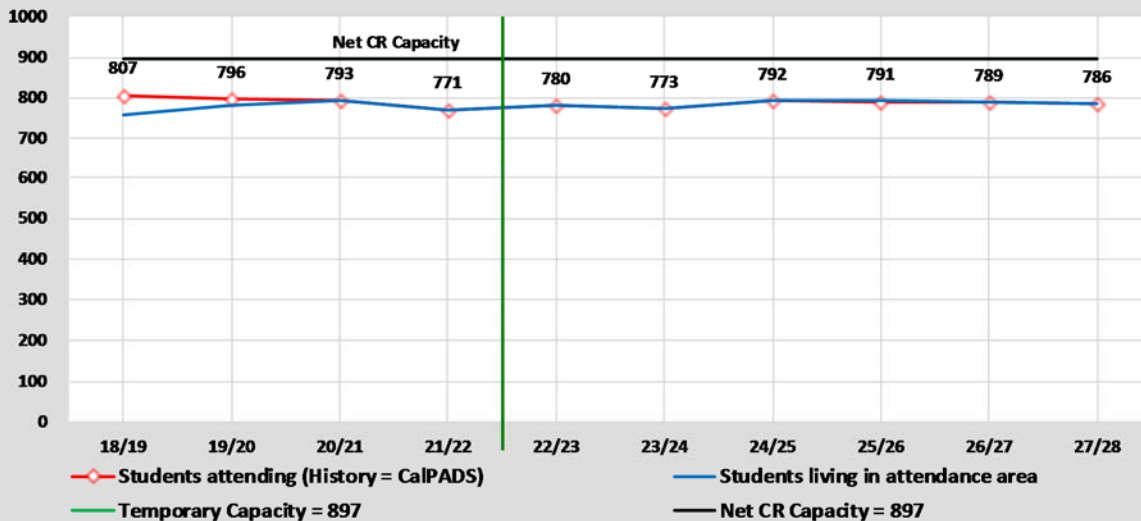
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Polk



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 33
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	771	-22	6	897	0	0	-4	126	
22/23	780	9	7	897	0	0	-4	117	0
23/24	773	-7	6	897	0	0	-4	124	0
24/25	792	19	7	897	0	0	-3	105	20
25/26	791	-1	6	897	0	0	-4	106	30
26/27	789	-2	6	897	0	0	-4	108	30
27/28	786	-3	6	897	0	0	-4	111	30

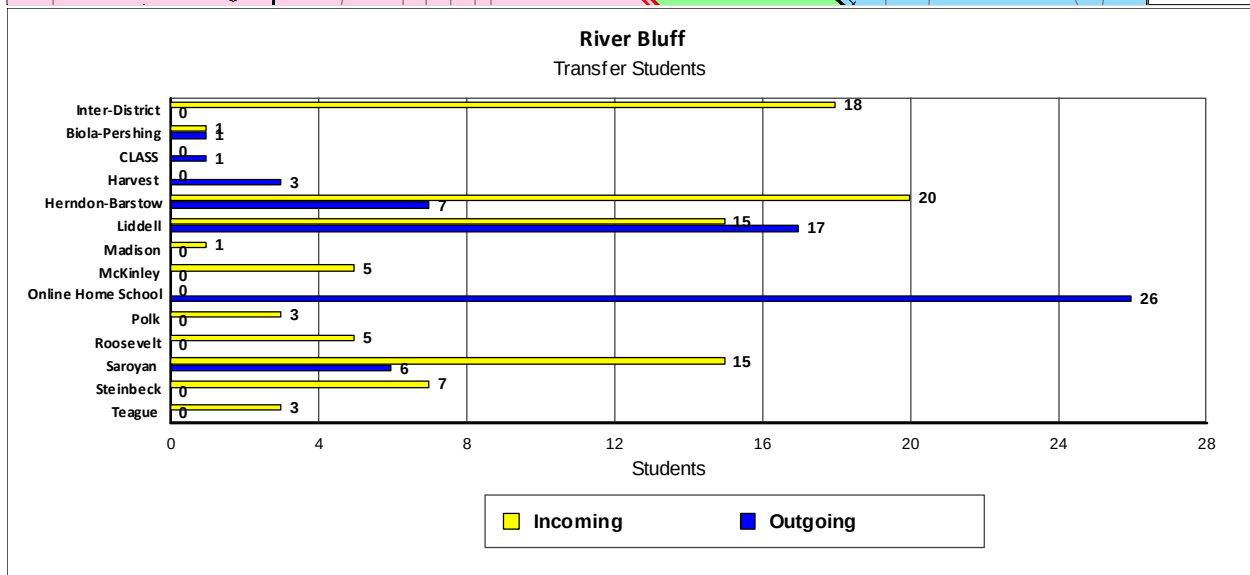
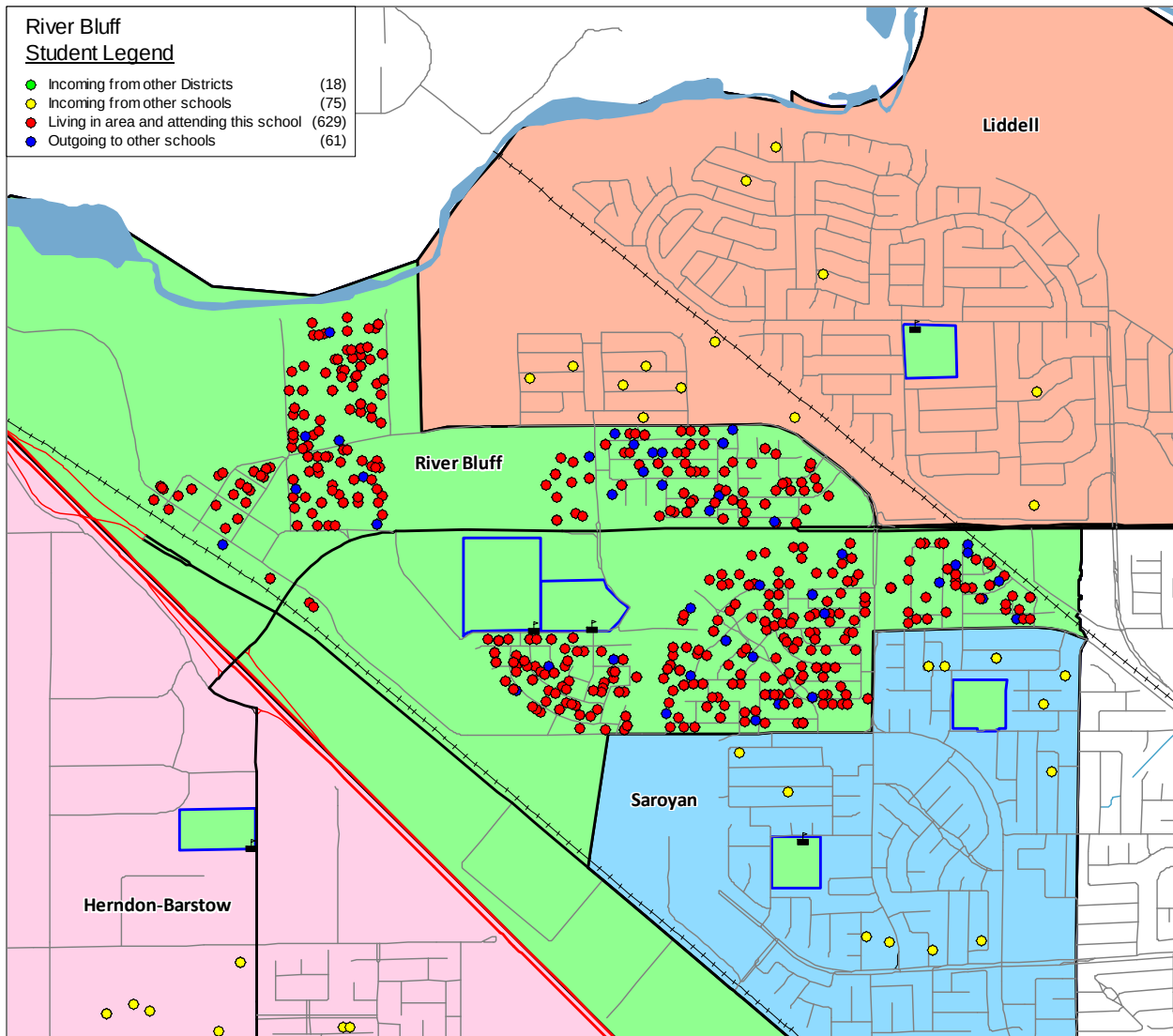
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 33

Polk

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	23	29	17	30	6	-12	13	0	-6.7%	0.0%	28	38	10
K	110	103	89	94	-7	-14	5	0	2.1%	6.4%	102	101	-1
1	101	114	106	99	4	3	10	6	5.1%	3.0%	107	108	1
2	117	100	128	100	-1	14	-6	2	-3.0%	3.0%	100	101	1
3	107	121	103	123	4	3	-5	1	-9.8%	0.0%	110	88	-22
4	108	112	124	98	5	3	-5	1	-2.0%	5.1%	100	126	26
5	83	110	110	121	2	-2	-3	-1	-5.8%	0.0%	113	89	-24
6	109	91	116	107	8	6	-3	4	-0.9%	1.9%	105	122	17
SDC											6	7	1
Totals	758	780	793	772	2.6	0.1	0.8	1.6	-2.6%	2.4%	771	780	9

Central Unified School District

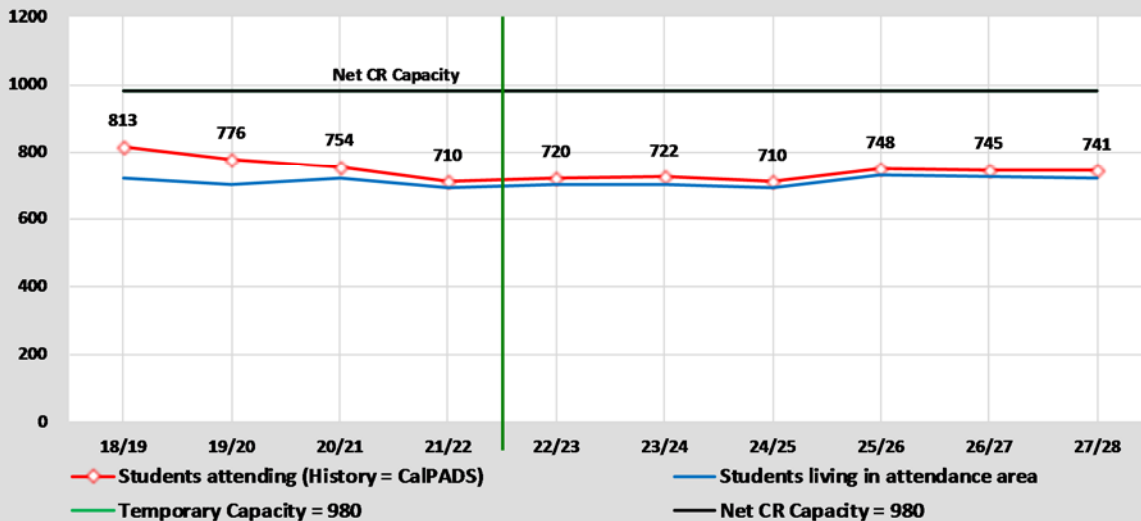
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment River Bluff



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 36
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	710	-44	16	980	0	0	-9	270	
22/23	720	10	14	980	0	0	-10	260	0
23/24	722	2	16	980	0	0	-10	258	0
24/25	710	-12	15	980	0	0	-9	270	0
25/26	748	38	15	980	0	0	-9	232	44
26/27	745	-3	16	980	0	0	-8	235	45
27/28	741	-4	14	980	0	0	-8	239	0

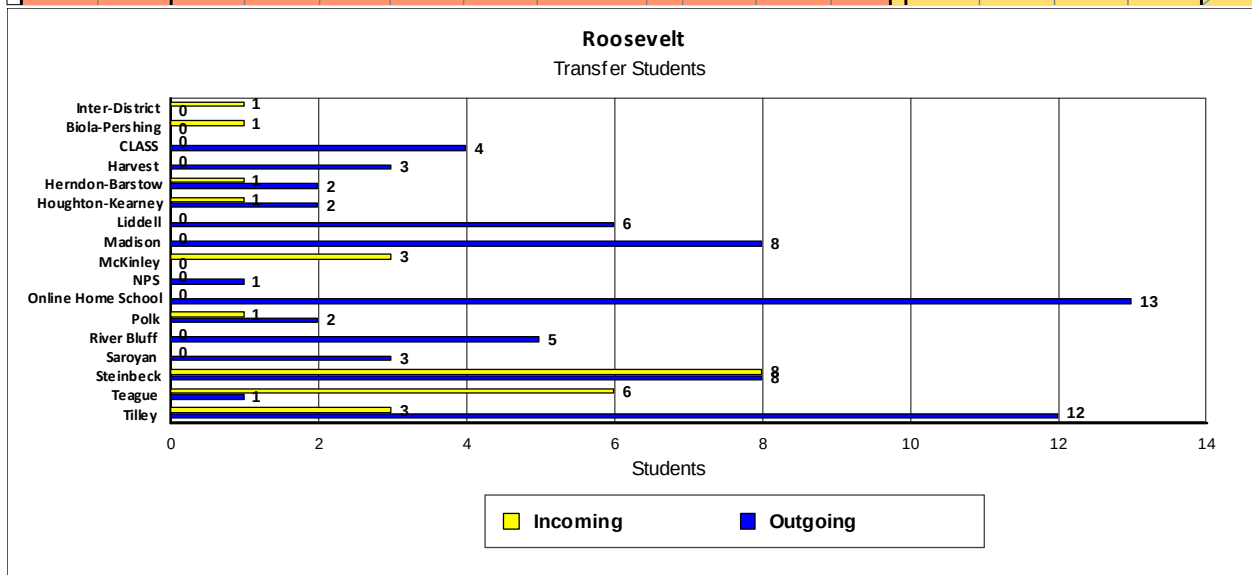
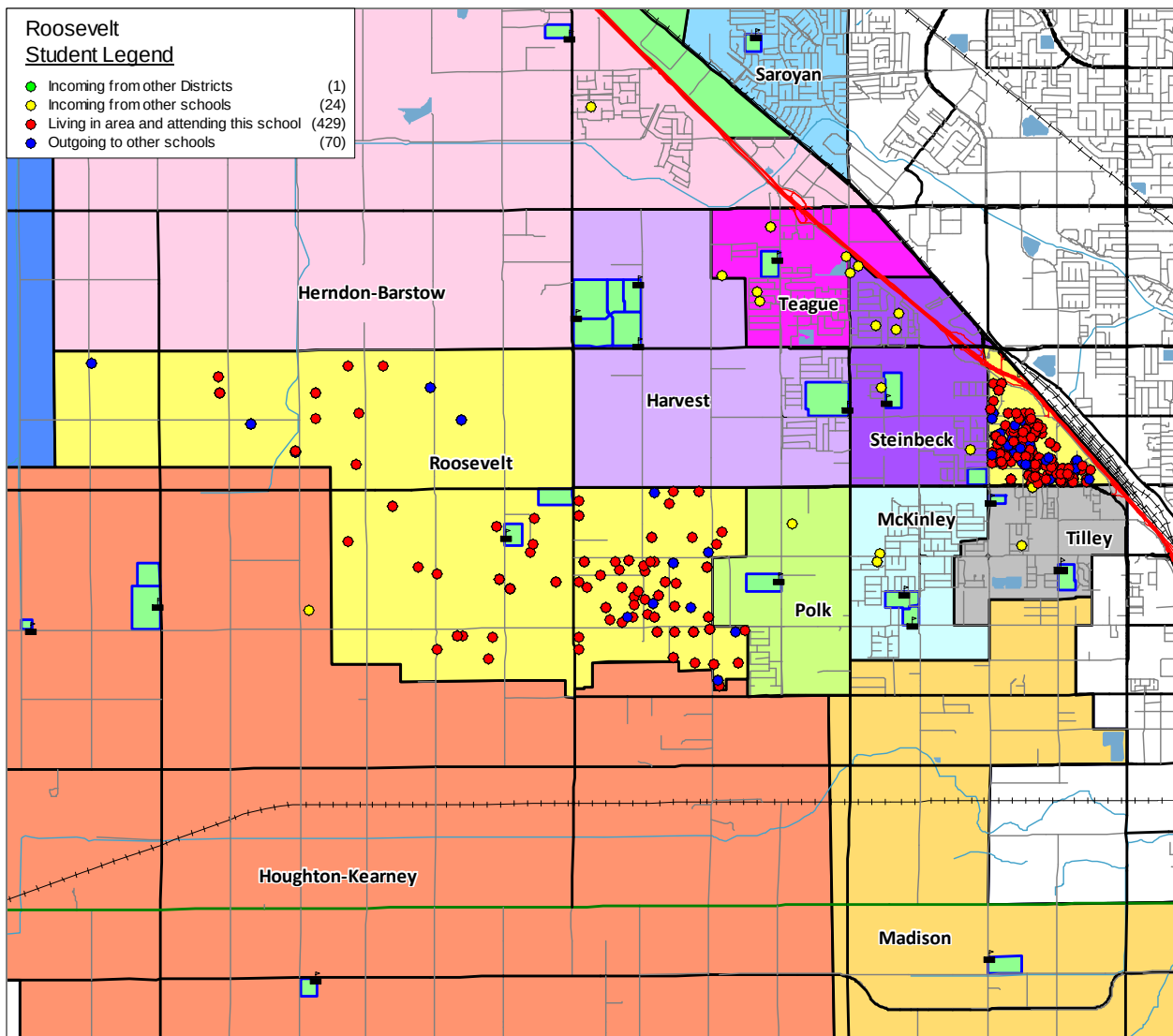
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 36

River Bluff

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	27	17	15	27	-10	-2	12	0	7.4%	0.0%	29	33	4
K	82	105	92	97	23	-13	5	0	-6.2%	3.1%	94	92	-2
1	115	81	107	88	-1	2	-4	-1	-4.5%	0.0%	83	91	8
2	95	114	83	103	-1	2	-4	-1	1.9%	2.9%	104	89	-15
3	98	97	119	81	2	5	-2	2	17.3%	4.9%	98	122	24
4	97	94	102	109	-4	5	-10	-3	-6.4%	1.8%	100	70	-30
5	89	101	92	97	4	-2	-5	-1	1.0%	4.1%	98	109	11
6	117	93	109	88	4	8	-4	3	0.0%	2.3%	88	100	12
SDC											16	14	-2
Totals	720	702	719	690	2.1	0.6	-1.5	-0.1	1.3%	2.4%	710	720	10

Central Unified School District

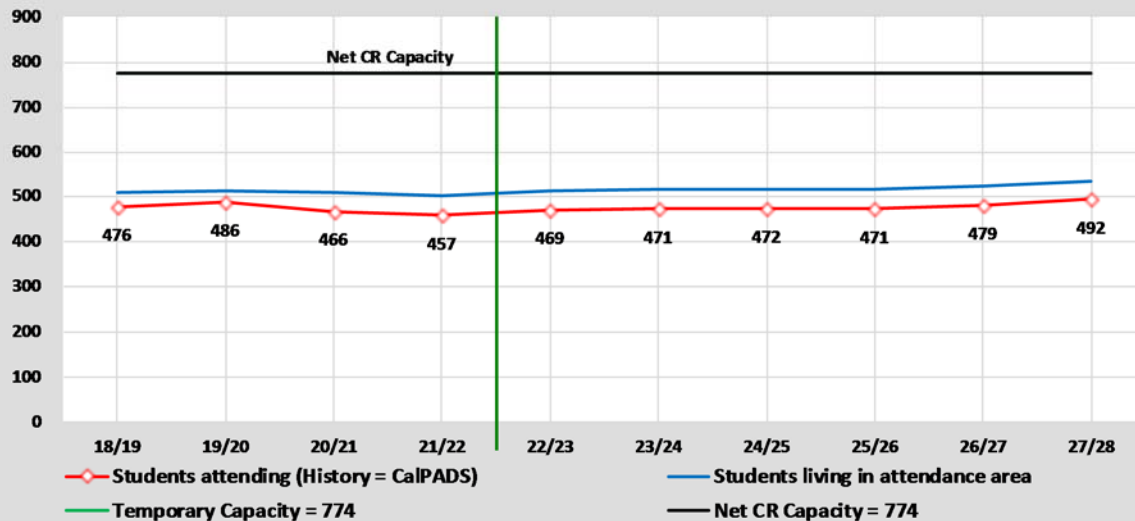
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Roosevelt



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 28
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	457	-9	14	774	0	0	-11	317	
22/23	469	12	16	774	0	0	-11	305	0
23/24	471	2	16	774	0	0	-11	303	0
24/25	472	1	16	774	0	0	-10	302	53
25/26	471	-1	15	774	0	0	-10	303	70
26/27	479	8	15	774	0	0	-10	295	70
27/28	492	13	16	774	0	0	-10	282	70

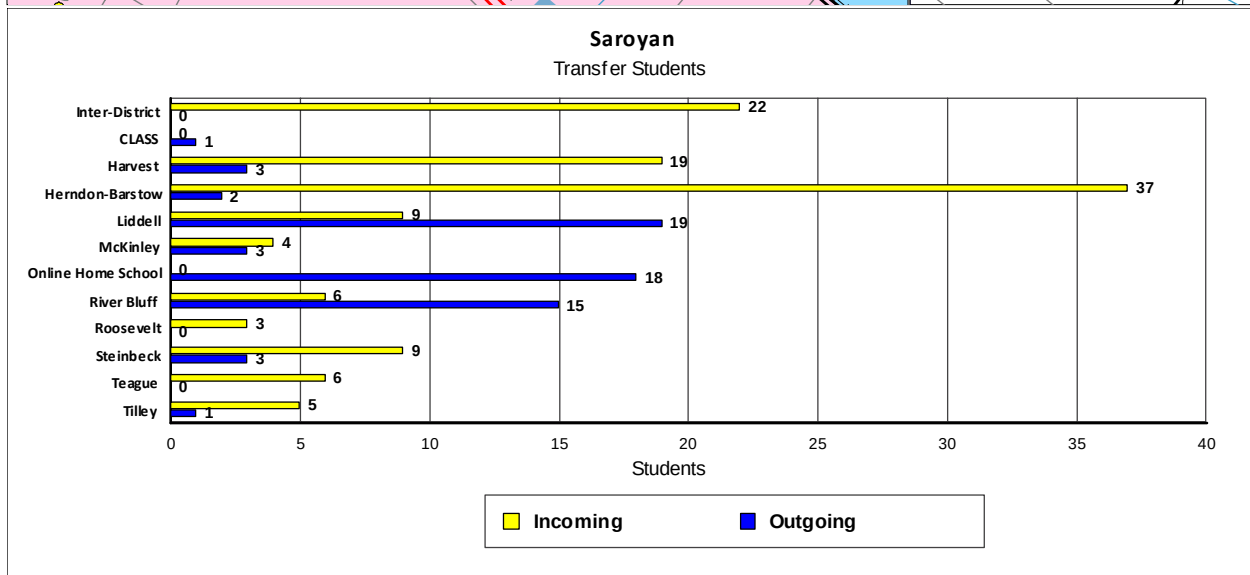
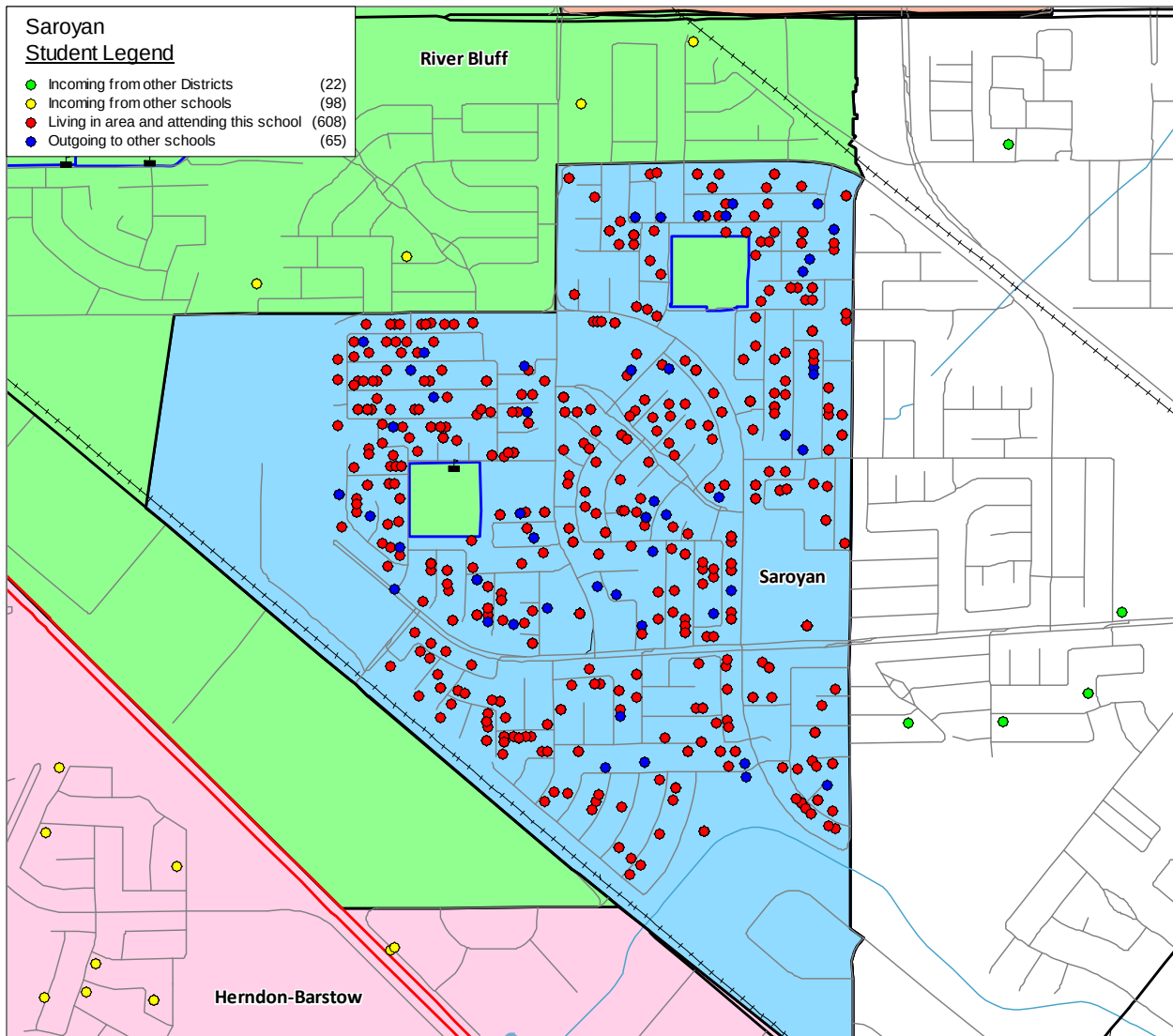
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 28

Roosevelt

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	17	10	12	9	-7	2	-3	0	0.0%	0.0%	9	16	7
K	72	70	51	69	-2	-19	18	0	-11.6%	0.0%	61	53	-8
1	71	73	72	58	1	2	7	3	-5.2%	1.7%	53	65	12
2	61	84	81	67	13	8	-5	5	-10.4%	0.0%	58	53	-5
3	59	57	91	85	-4	7	4	2	-4.7%	0.0%	81	64	-17
4	74	62	63	83	3	6	-8	0	-13.3%	0.0%	71	72	1
5	86	70	61	66	-4	-1	3	-1	-12.1%	0.0%	54	68	14
6	68	86	78	62	0	8	1	3	-3.2%	0.0%	56	62	6
SDC											14	16	2
Totals	508	512	509	499	0.0	1.6	2.1	1.5	-7.6%	0.2%	457	469	12

Central Unified School District

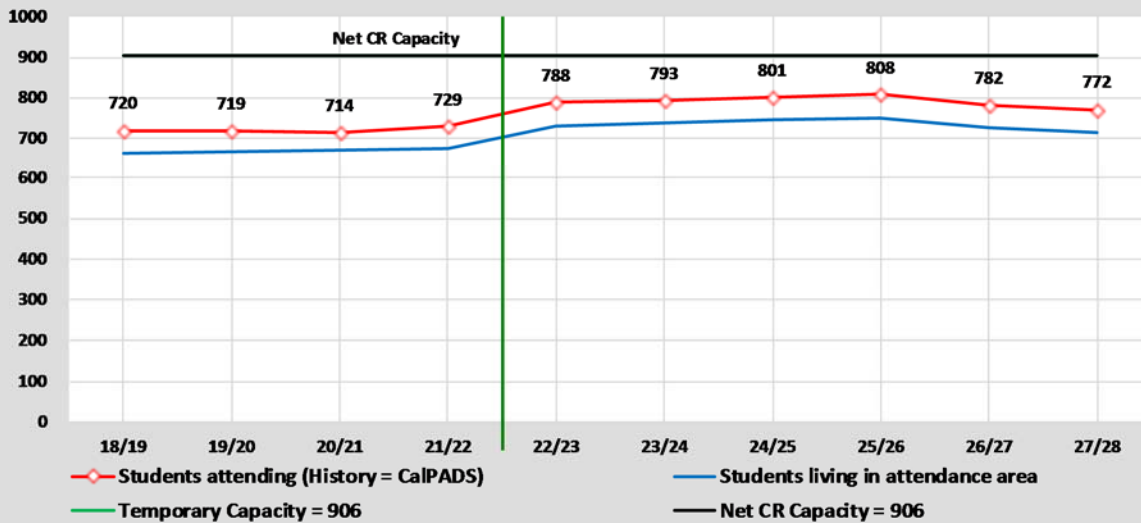
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Saroyan



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 33
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	729	15	6	906	0	0	-6	177	
22/23	788	59	6	906	0	0	-4	118	150
23/24	793	5	6	906	0	0	-3	113	10
24/25	801	8	6	906	0	0	-3	105	0
25/26	808	7	6	906	0	0	-2	98	0
26/27	782	-26	6	906	0	0	-4	124	0
27/28	772	-10	6	906	0	0	-4	134	0

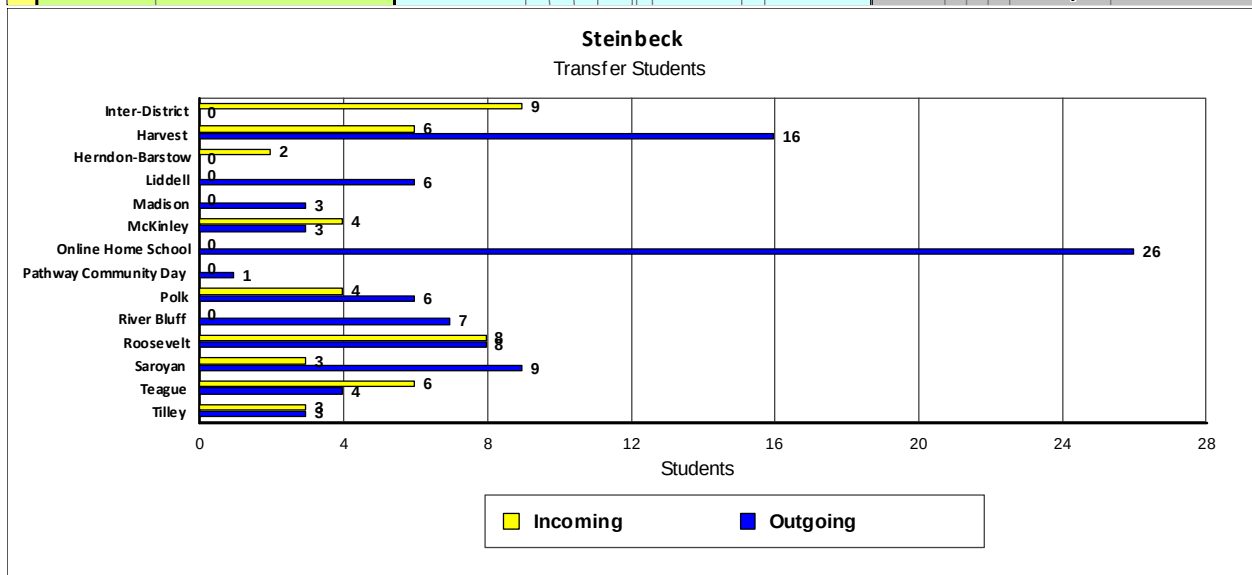
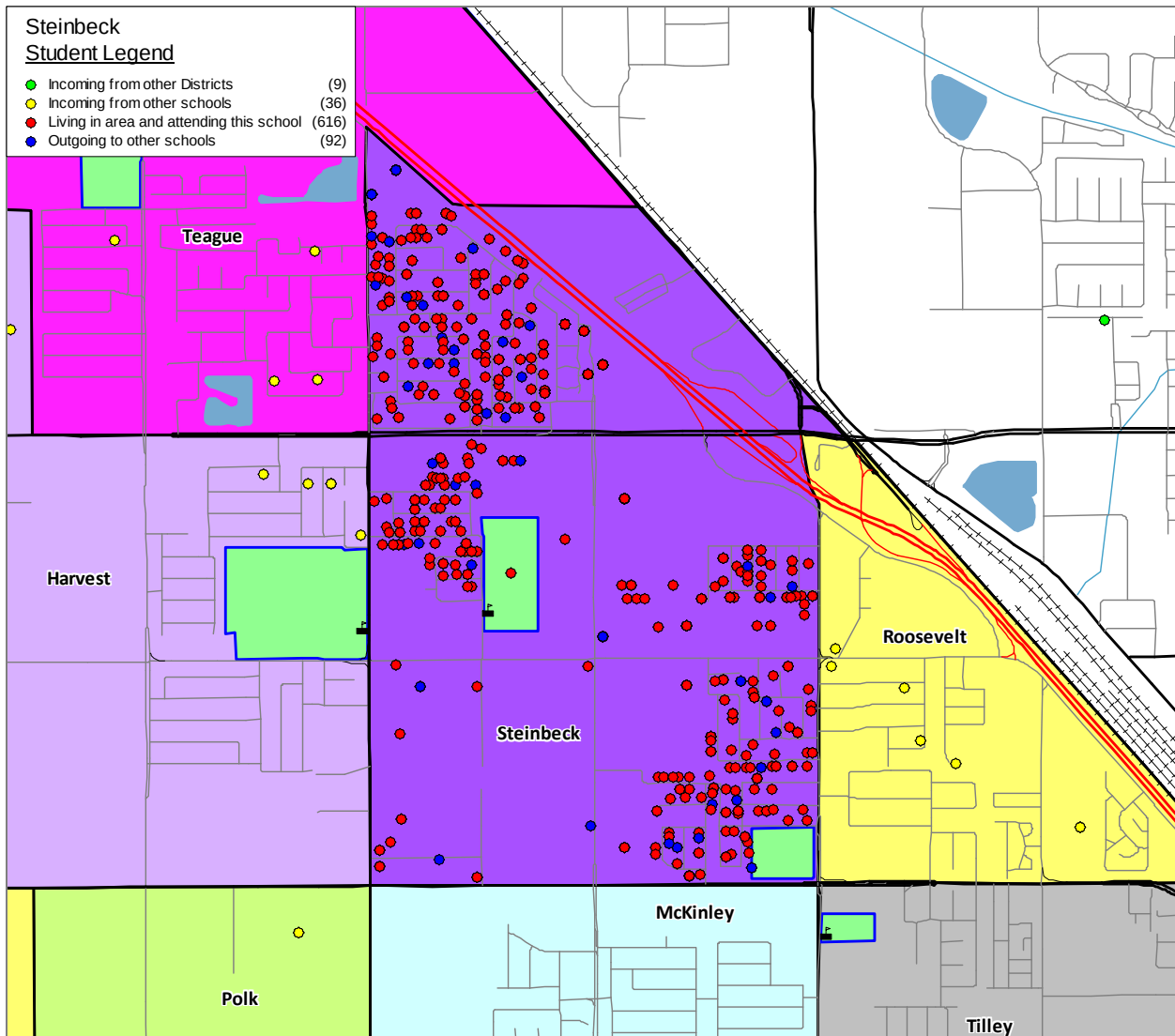
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 33

Saroyan

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	23	21	19	19	-2	-2	0	0	-5.3%	0.0%	18	32	14
K	87	102	91	86	15	-11	-5	0	2.3%	3.5%	90	101	11
1	89	93	98	88	6	-4	-3	0	19.3%	4.5%	108	113	5
2	107	86	88	105	-3	-5	7	0	-1.0%	1.9%	106	98	-8
3	85	100	88	91	-7	2	3	-1	8.8%	0.0%	99	120	21
4	103	95	96	86	10	-4	-2	1	2.3%	5.8%	92	105	13
5	75	100	91	99	-3	-4	3	-1	2.0%	5.1%	104	98	-6
6	96	71	100	99	-4	0	8	1	5.1%	3.0%	106	115	9
SDC											6	6	0
Totals	665	668	671	673	1.5	-3.5	1.4	0.0	4.2%	3.0%	729	788	59

Central Unified School District

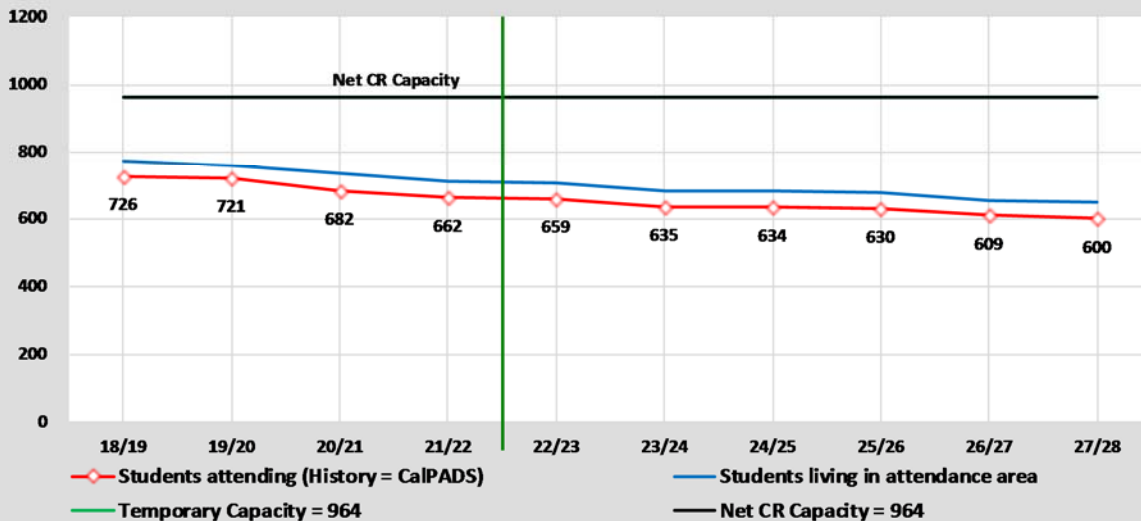
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Steinbeck



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 35
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	662	-20	8	964	0	0	-11	302	
22/23	659	-3	9	964	0	0	-11	305	0
23/24	635	-24	8	964	0	0	-11	329	0
24/25	634	-1	8	964	0	0	-12	330	18
25/26	630	-4	8	964	0	0	-11	334	20
26/27	609	-21	7	964	0	0	-11	355	20
27/28	600	-9	6	964	0	0	-11	364	20

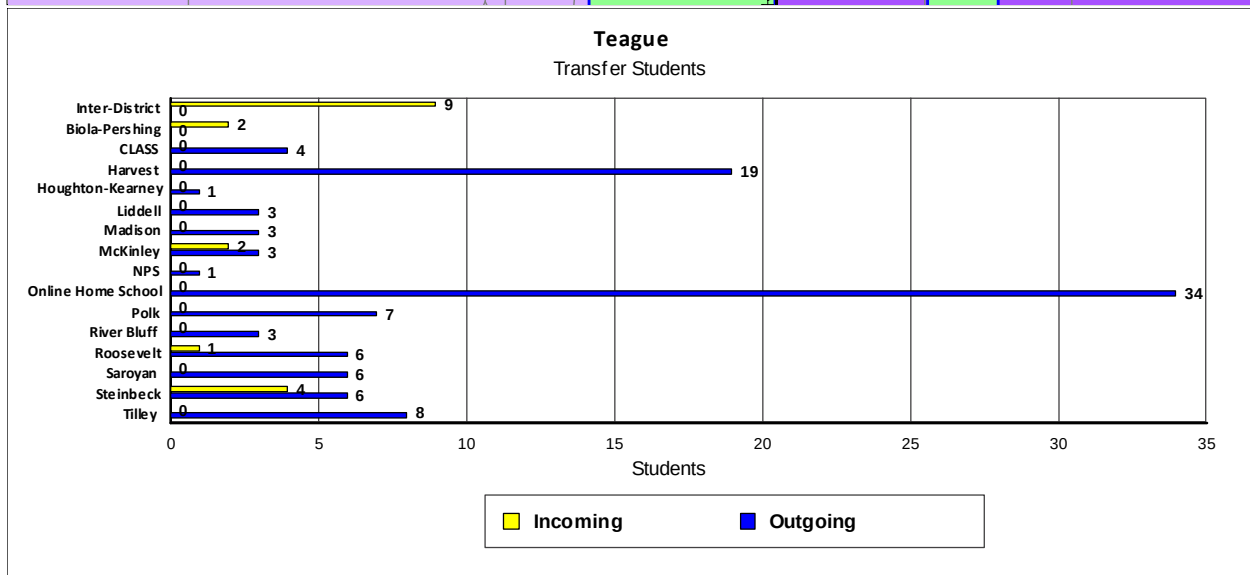
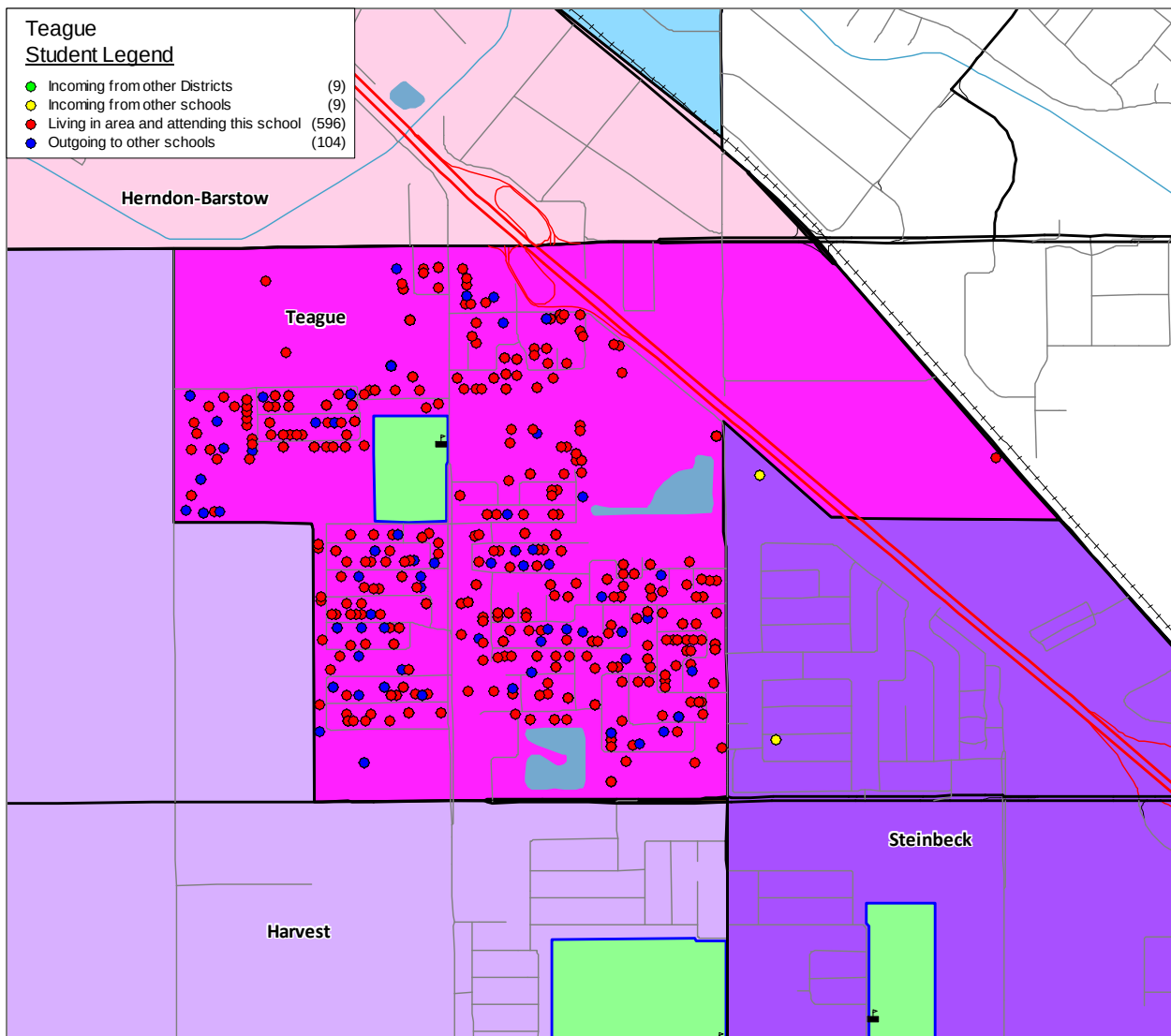
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 35

Steinbeck

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	24	22	16	14	-2	-6	-2	0	-14.3%	0.0%	12	26	14
K	116	105	93	78	-11	-12	-15	0	-9.0%	0.0%	71	82	11
1	110	120	110	101	4	5	8	6	-7.9%	0.0%	93	76	-17
2	117	95	117	106	-15	-3	-4	-7	-5.7%	0.9%	101	89	-12
3	101	118	101	103	1	6	-14	-2	-10.7%	1.9%	94	95	1
4	95	106	113	97	5	-5	-4	-1	-7.2%	1.0%	91	96	5
5	101	93	100	114	-2	-6	1	-2	-11.4%	1.8%	102	83	-19
6	107	101	82	95	0	-11	-5	-5	-1.1%	3.2%	90	103	13
SDC											8	9	1
Totals	771	760	732	708	-2.5	-4.0	-4.4	-1.4	-8.4%	1.1%	662	659	-3

Central Unified School District

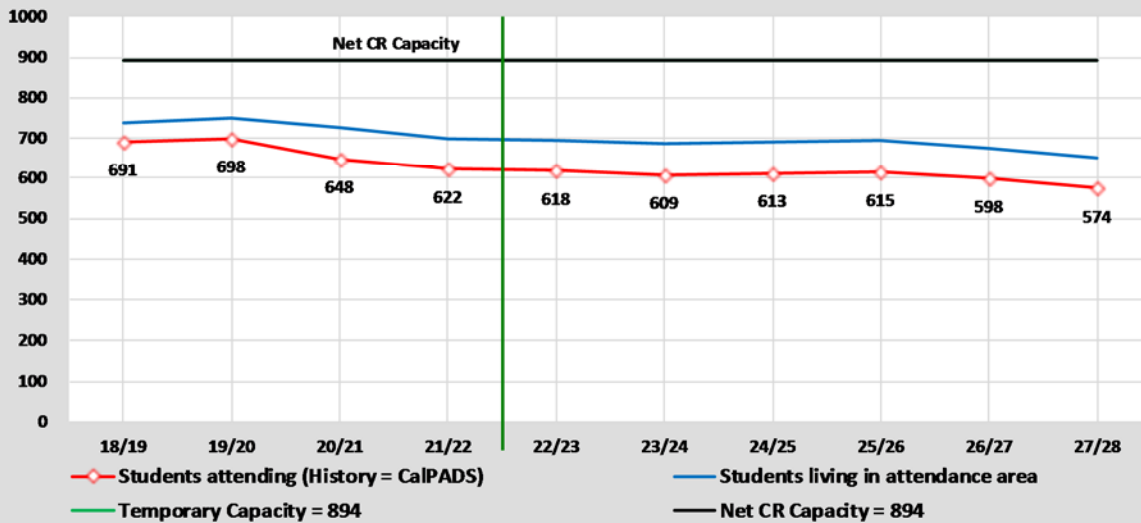
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Teague



Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	622	-26	0	894	0	0	-10	272	
22/23	618	-4	0	894	0	0	-10	276	0
23/24	609	-9	0	894	0	0	-10	285	0
24/25	613	4	0	894	0	0	-10	281	0
25/26	615	2	0	894	0	0	-10	279	0
26/27	598	-17	0	894	0	0	-10	296	0
27/28	574	-24	0	894	0	0	-12	320	0

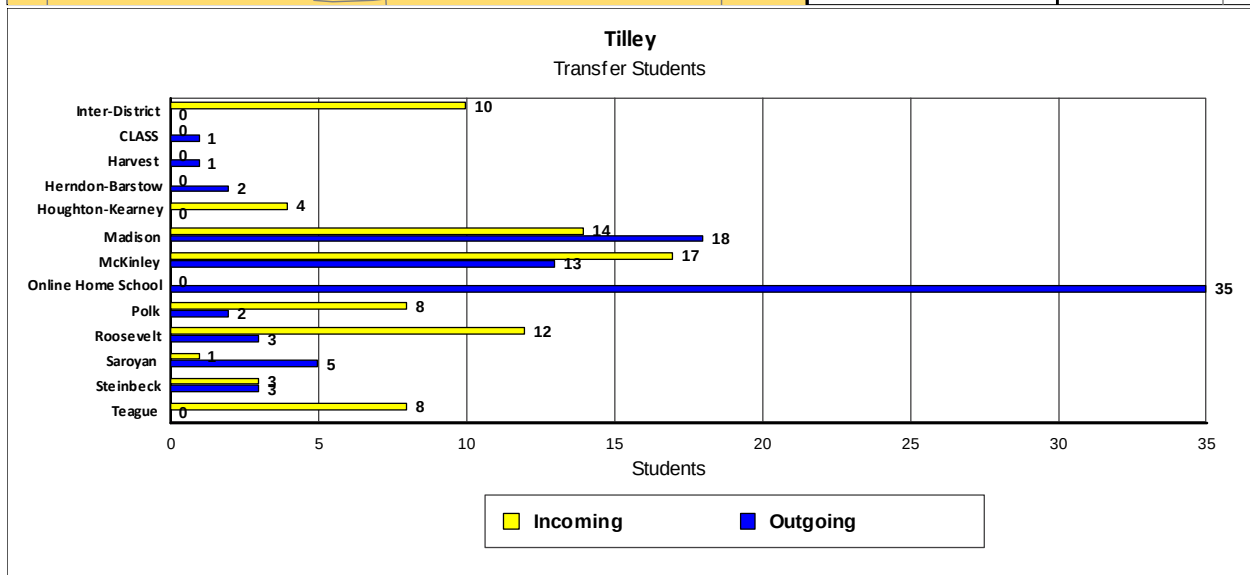
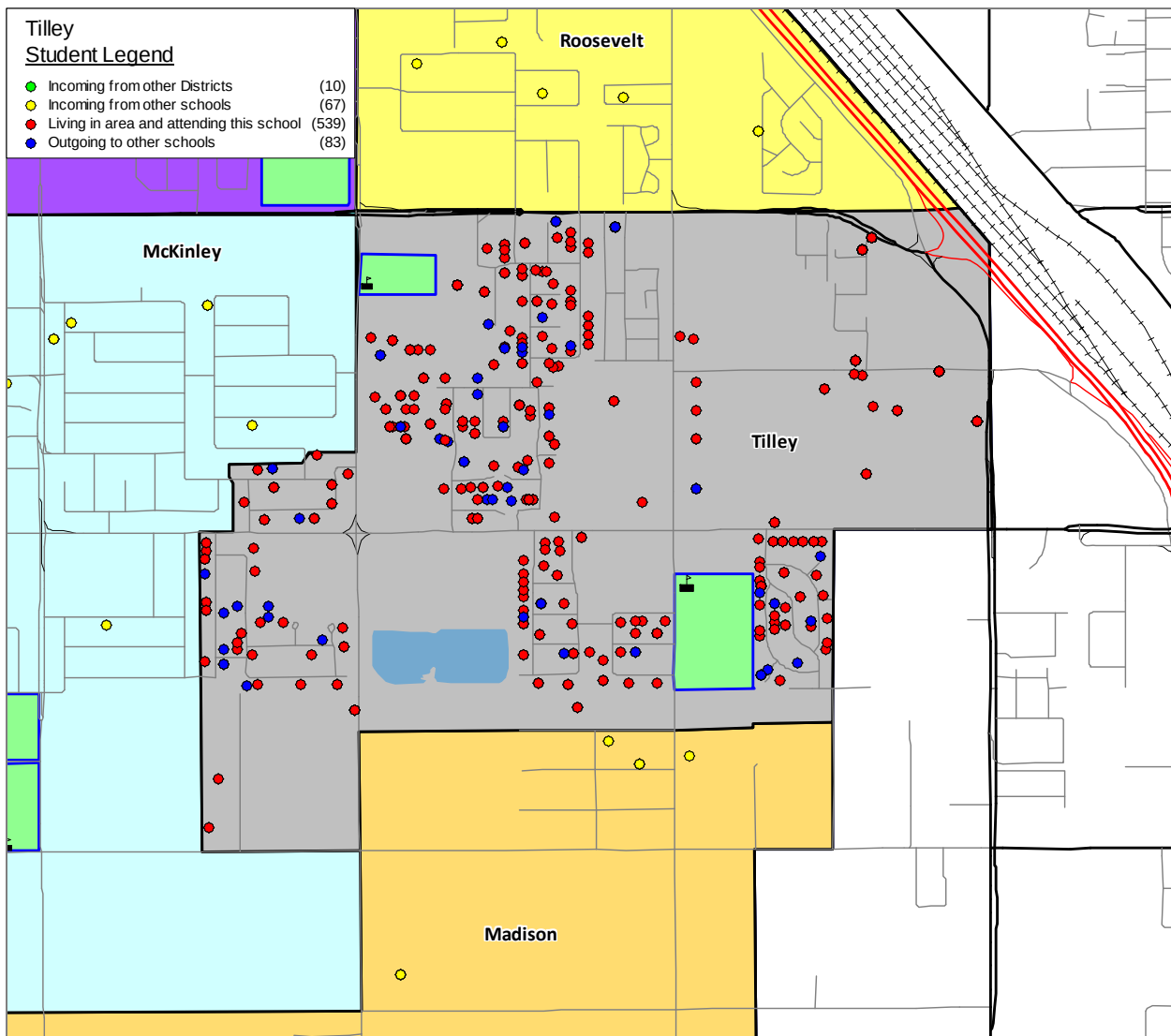
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 32

Teague

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	24	29	14	11	5	-15	-3	0	0.0%	0.0%	11	29	18
K	90	87	100	82	-3	13	-18	0	-18.3%	2.4%	69	73	4
1	90	96	92	98	6	5	-2	3	-10.2%	2.0%	90	76	-14
2	99	94	96	93	4	0	1	2	-11.8%	0.0%	82	88	6
3	105	111	101	98	12	7	2	7	-19.4%	0.0%	79	80	1
4	93	114	113	95	9	2	-6	2	-15.8%	0.0%	80	84	4
5	131	96	112	110	3	-2	-3	-1	-5.5%	1.8%	106	89	-17
6	107	123	97	113	-8	1	1	-2	-9.7%	2.7%	105	99	-6
Totals	739	750	725	700	3.5	1.4	-3.5	1.4	-11.3%	1.1%	622	618	-4

Central Unified School District

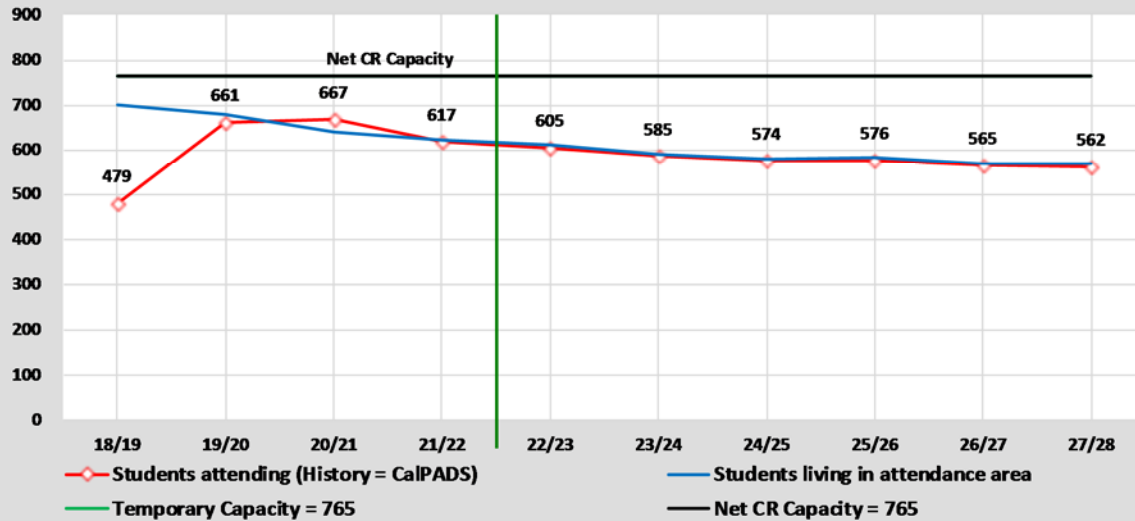
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Tilley



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 28
Grades Served = TK - 6

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	617	-50	14	765	0	0	-6	148	
22/23	605	-12	13	765	0	0	-5	160	0
23/24	585	-20	13	765	0	0	-7	180	0
24/25	574	-11	13	765	0	0	-7	191	14
25/26	576	2	12	765	0	0	-7	189	20
26/27	565	-11	12	765	0	0	-7	200	20
27/28	562	-3	12	765	0	0	-6	203	20

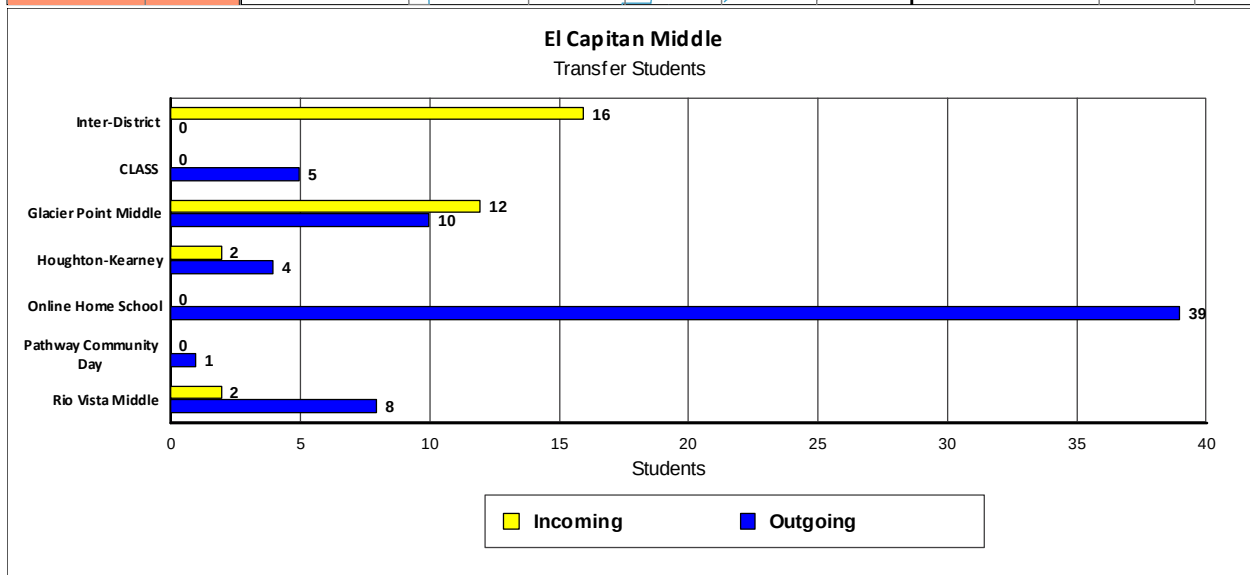
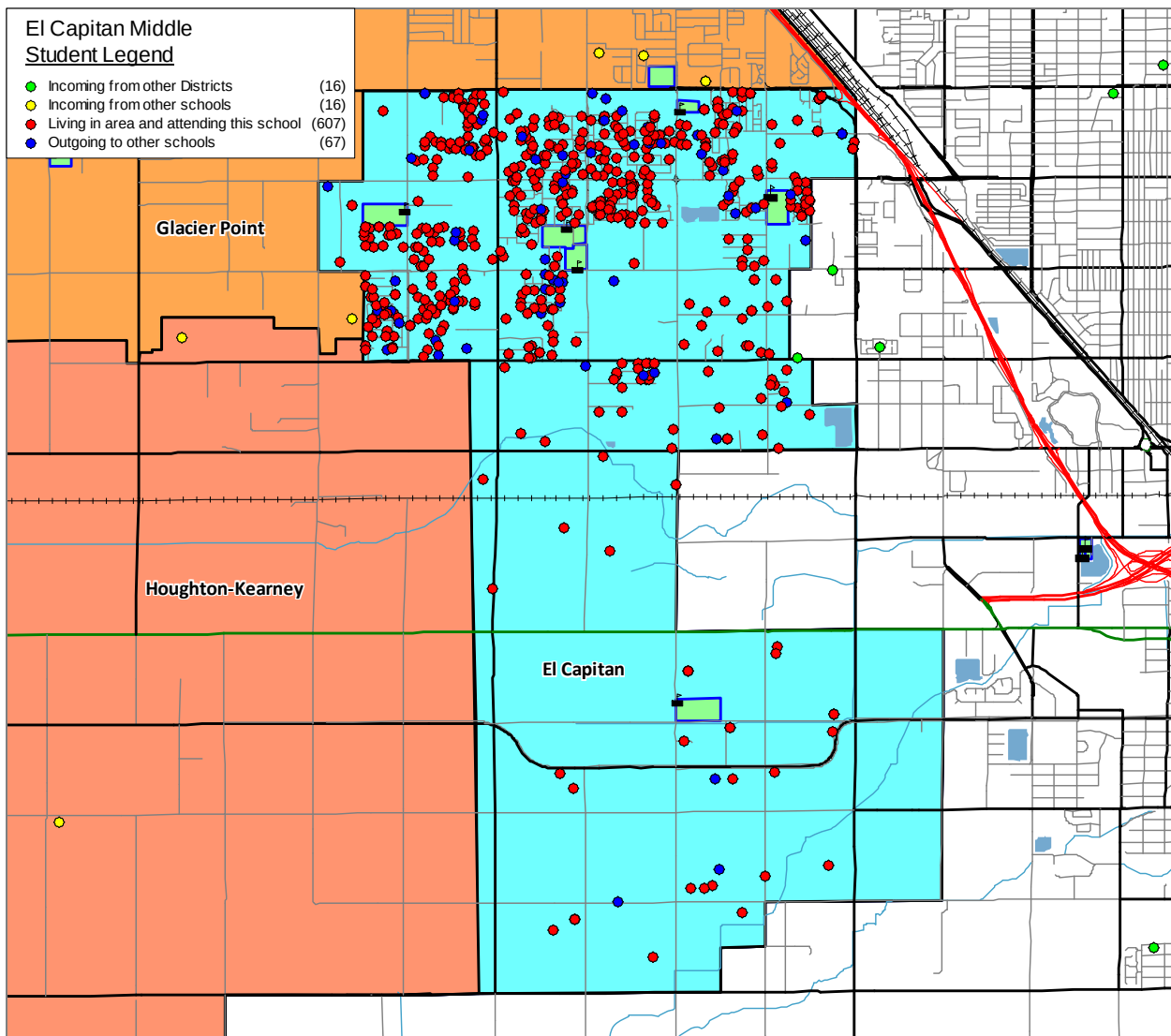
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 28

Tilley

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	22	19	11	10	-3	-8	-1	0	0.0%	0.0%	10	21	11
K	101	88	80	89	-13	-8	9	0	-15.7%	0.0%	75	69	-6
1	108	94	90	84	-7	2	4	0	4.8%	0.0%	87	92	5
2	106	99	85	84	-9	-9	-6	-8	-7.1%	0.0%	72	65	-7
3	83	111	97	83	5	-2	-2	0	4.8%	1.2%	85	86	1
4	97	77	105	90	-6	-6	-7	-6	-4.4%	5.6%	90	77	-13
5	92	97	88	94	0	11	-11	0	2.1%	3.2%	96	92	-4
6	91	93	83	88	1	-14	0	-4	-1.1%	1.1%	88	90	2
SDC											14	13	-1
Totals	700	678	639	622	-4.0	-4.3	-1.8	-2.3	-2.1%	1.4%	617	605	-12

Central Unified School District

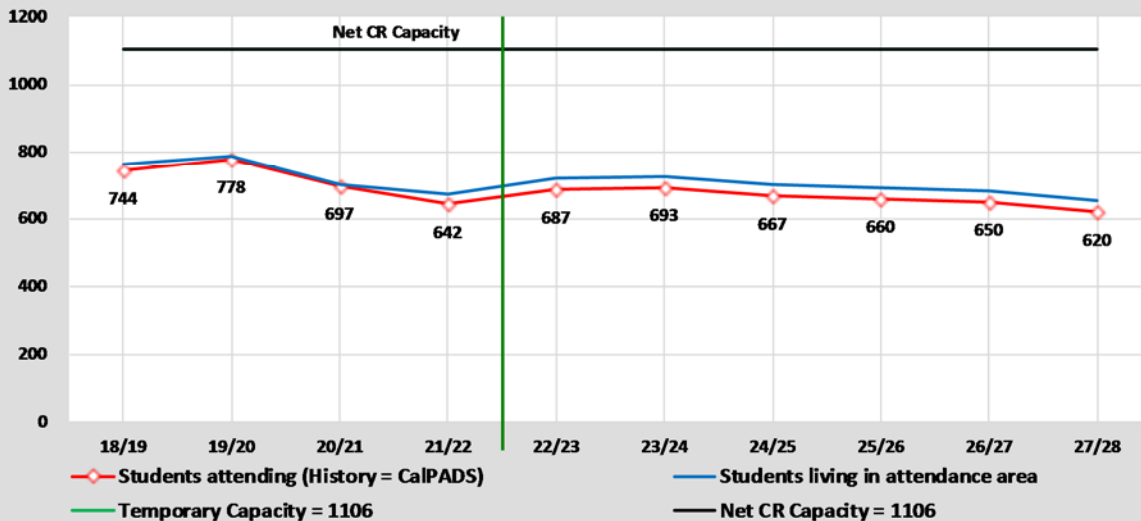
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment El Capitan Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 33
Grades Served = 7 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	642	-55	9	1106	0	0	-13	464	
22/23	687	45	10	1106	0	0	-12	419	4
23/24	693	6	9	1106	0	0	-12	413	0
24/25	667	-26	9	1106	0	0	-13	439	34
25/26	660	-7	9	1106	0	0	-13	446	100
26/27	650	-10	9	1106	0	0	-13	456	145
27/28	620	-30	8	1106	0	0	-14	486	145

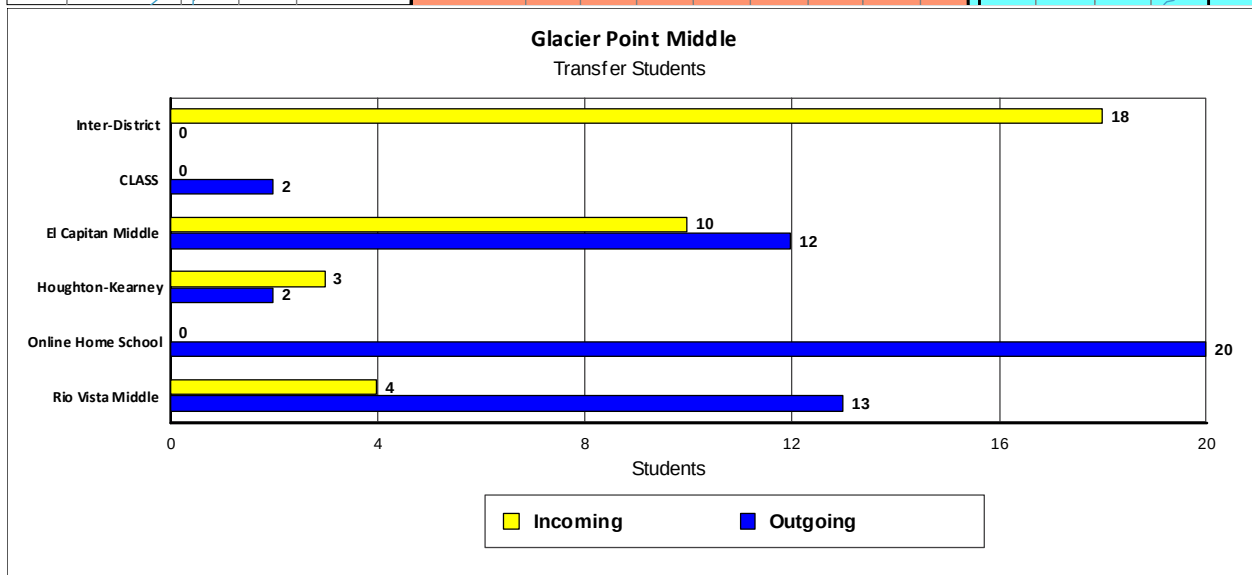
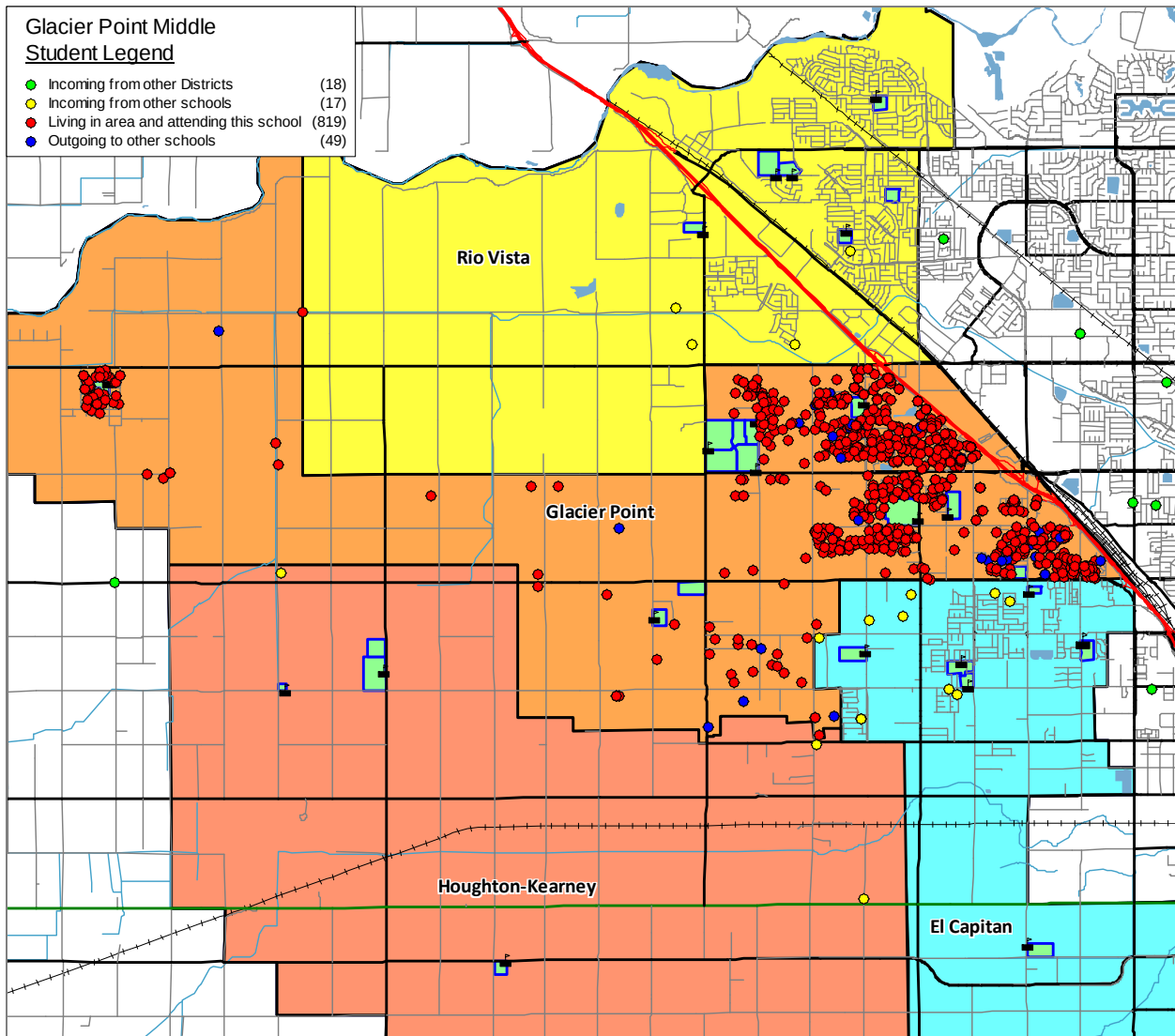
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 33

El Capitan Middle

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	82	81	53	60	-1	-28	7	0	0.0%	0.0%	0	0	0
K	376	348	304	309	-28	-44	5	1	0.0%	0.0%	0	0	0
1	404	377	354	326	1	6	22	10	0.0%	0.0%	0	0	0
2	371	379	371	345	-25	-6	-9	-13	0.0%	0.0%	0	0	0
3	379	383	366	352	12	-13	-19	-7	0.0%	0.0%	0	0	0
4	373	382	375	361	3	-8	-5	-3	0.0%	0.0%	0	0	0
5	333	373	380	360	0	-2	-15	-6	0.0%	0.0%	0	0	0
6	377	338	348	378	5	-25	-2	-7	0.0%	0.0%	0	0	0
7	400	383	334	348	6	-4	0	1	-5.7%	2.6%	331	361	30
8	364	401	365	326	1	-18	-8	-8	-8.6%	2.1%	302	316	14
SDC											9	10	1
Totals	3459	3445	3250	3165	-2.6	-14.2	-2.4	-3.2	-7.2%	2.4%	642	687	45

Central Unified School District

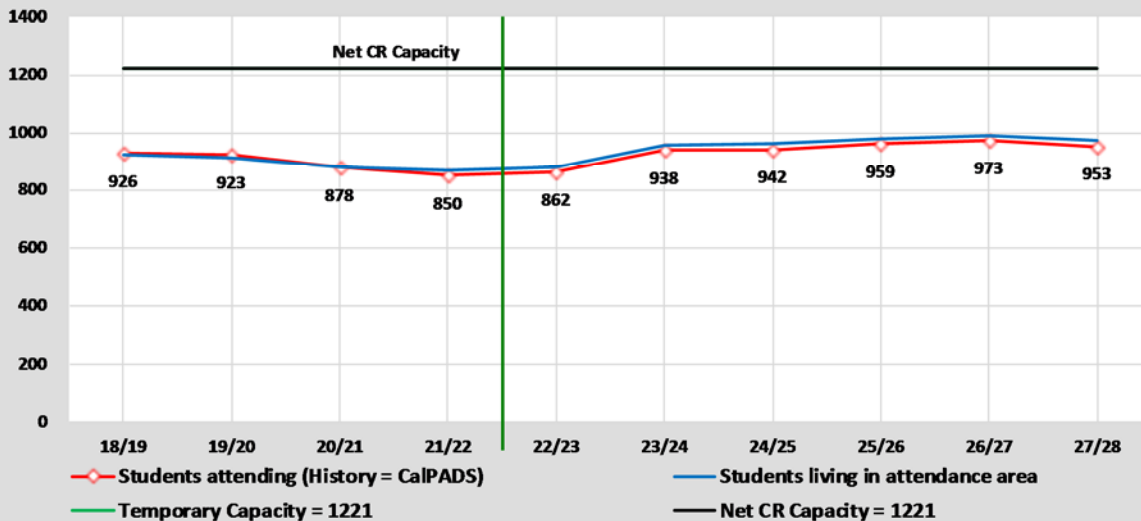
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Glacier Point Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 37
Grades Served = 7 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	850	-28	18	1221	0	0	-11	371	
22/23	862	12	19	1221	0	0	-10	359	169
23/24	938	76	20	1221	0	0	-8	283	140
24/25	942	4	20	1221	0	0	-8	279	91
25/26	959	17	20	1221	0	0	-8	262	100
26/27	973	14	21	1221	0	0	-7	248	135
27/28	953	-20	20	1221	0	0	-8	268	155

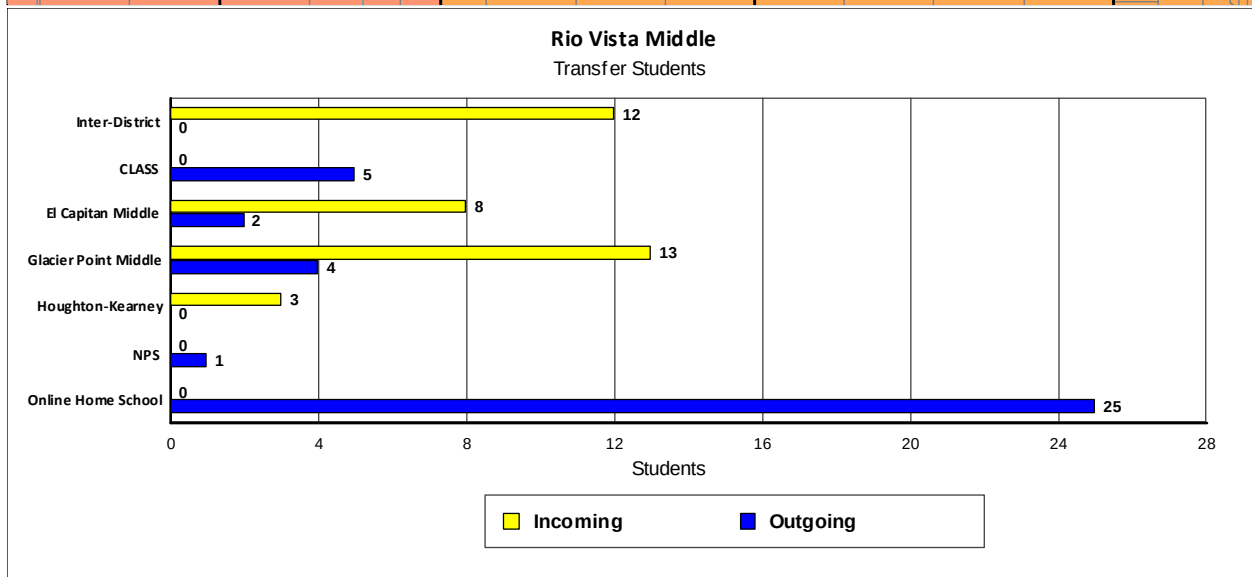
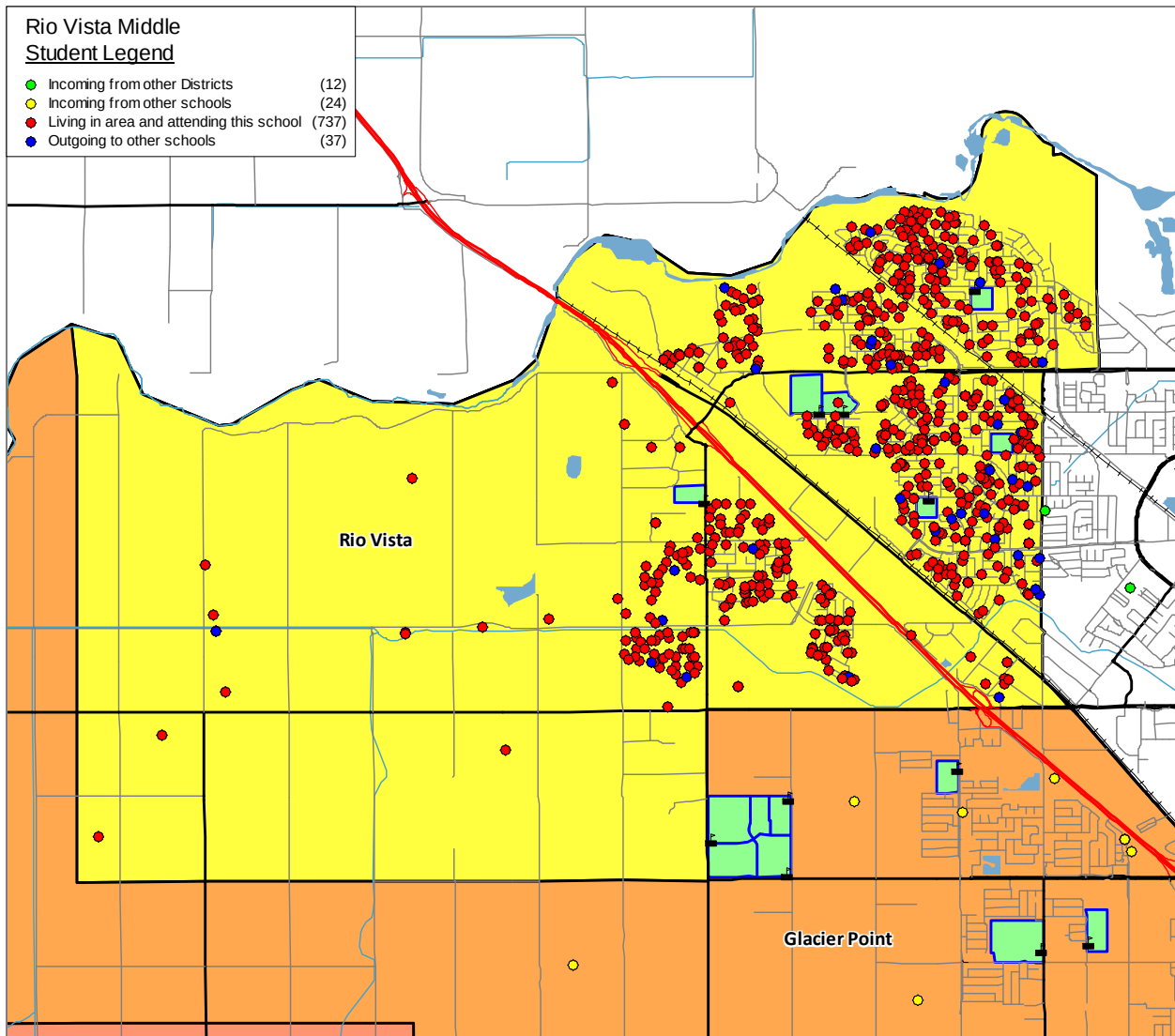
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 37

Glacier Point Middle

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	87	84	64	56	-3	-20	-8	0	0.0%	0.0%	0	0	0
K	425	375	370	362	-50	-5	-8	1	0.0%	0.0%	0	0	0
1	385	440	387	398	15	12	28	18	0.0%	0.0%	0	0	0
2	416	392	458	400	7	18	13	13	0.0%	0.0%	0	0	0
3	388	430	418	450	14	26	-8	11	0.0%	0.0%	0	0	0
4	382	413	440	418	25	10	0	12	0.0%	0.0%	0	0	0
5	433	378	417	455	-4	4	15	5	0.0%	0.0%	0	0	0
6	405	432	371	421	-1	-7	4	-1	0.0%	0.0%	0	0	0
7	474	436	443	416	31	11	45	29	-4.1%	1.7%	395	433	38
8	449	474	437	452	0	1	9	3	-4.2%	2.4%	437	410	-27
SDC											18	19	1
Totals	3844	3854	3805	3828	3.4	5.0	9.0	9.1	-4.1%	2.1%	850	862	12

Central Unified School District

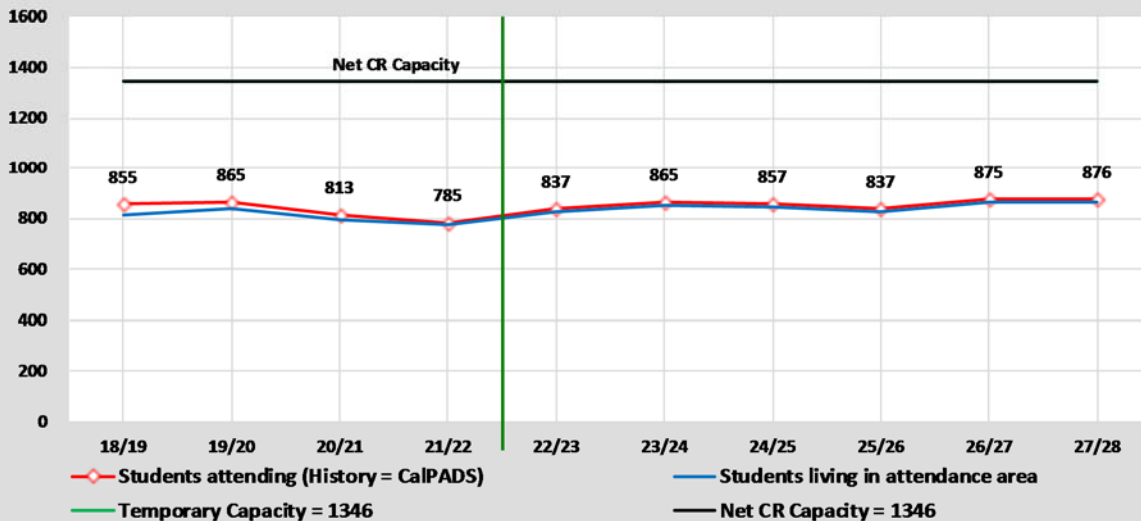
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Rio Vista Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 40
Grades Served = 7 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	785	-28	9	1346	0	0	-16	561	
22/23	837	52	9	1346	0	0	-15	509	224
23/24	865	28	10	1346	0	0	-14	481	85
24/25	857	-8	9	1346	0	0	-14	489	0
25/26	837	-20	9	1346	0	0	-15	509	144
26/27	875	38	10	1346	0	0	-14	471	175
27/28	876	1	10	1346	0	0	-14	470	130

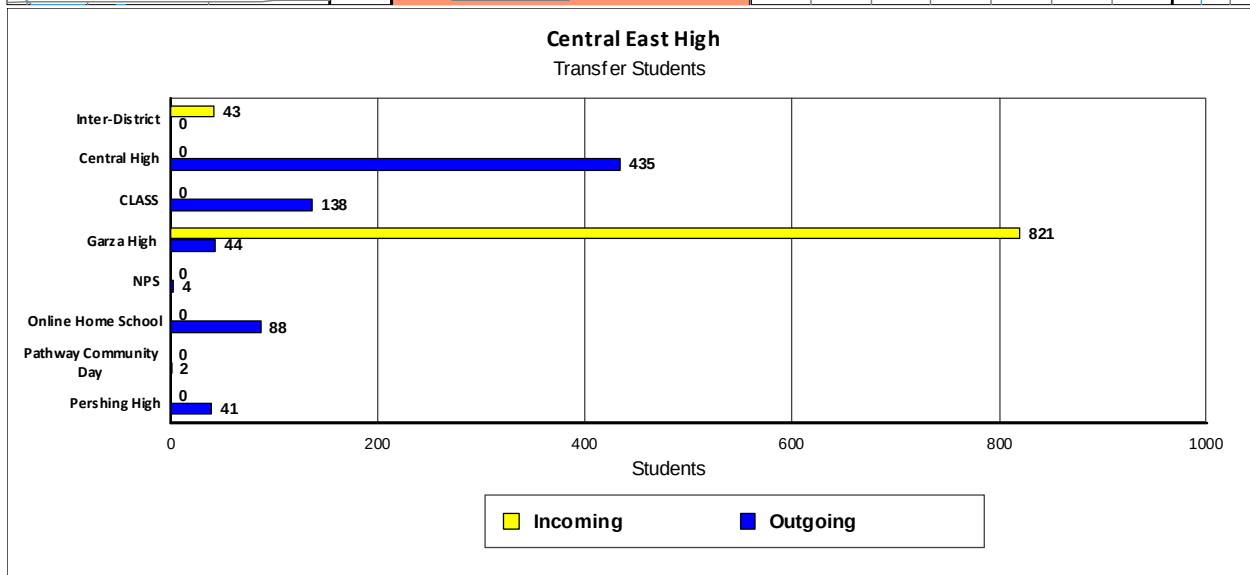
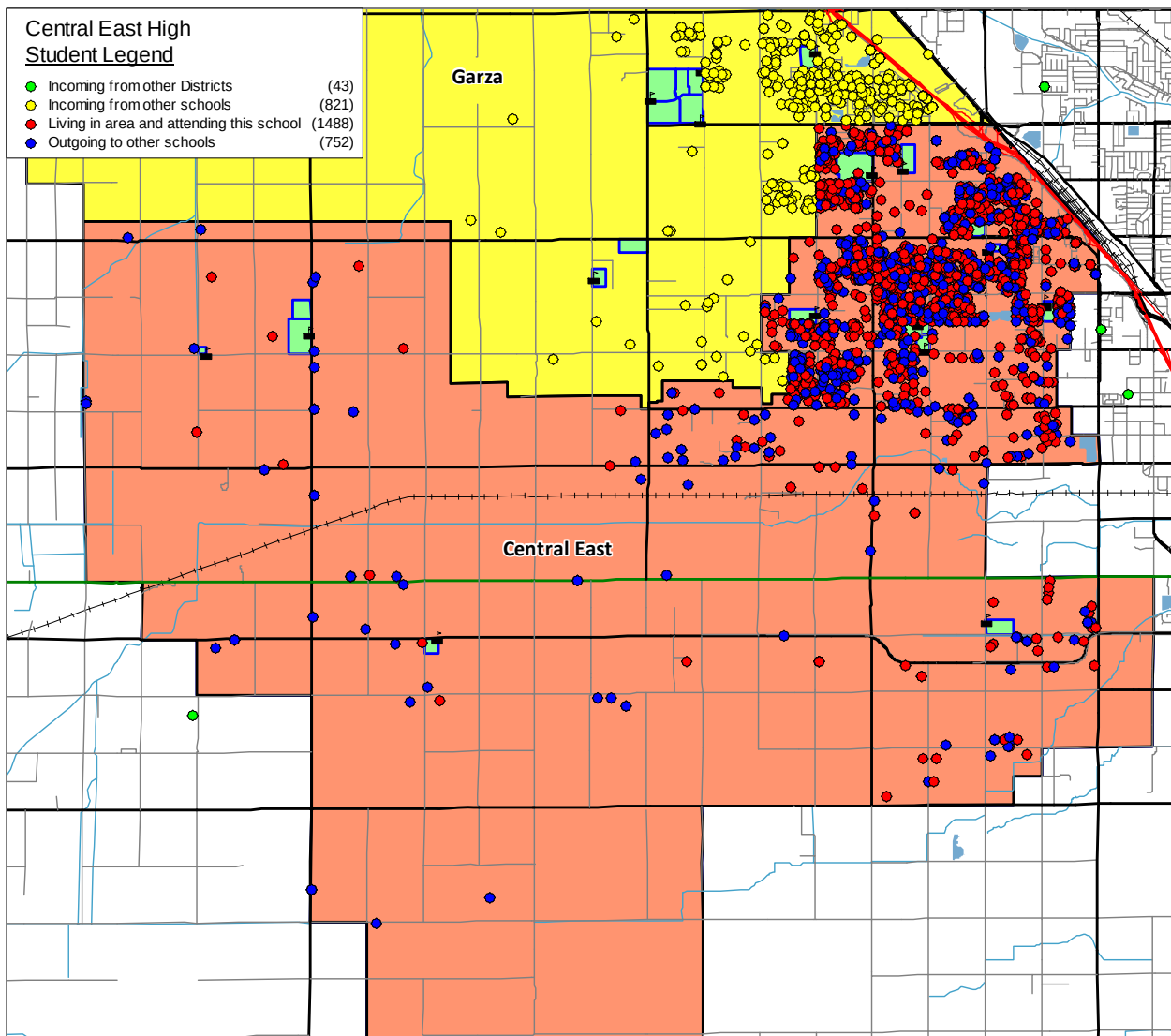
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 40

Rio Vista Middle

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	93	84	68	90	-9	-16	22	0	0.0%	0.0%	0	0	0
K	362	389	338	358	27	-51	20	1	0.0%	0.0%	0	0	0
1	377	358	388	349	-4	-1	11	2	0.0%	0.0%	0	0	0
2	400	368	356	390	-9	-2	2	-3	0.0%	0.0%	0	0	0
3	378	392	376	361	-8	8	5	2	0.0%	0.0%	0	0	0
4	374	380	394	372	2	2	-4	0	0.0%	0.0%	0	0	0
5	372	380	373	395	6	-7	1	0	0.0%	0.0%	0	0	0
6	388	359	388	383	-13	8	10	2	0.0%	0.0%	0	0	0
7	416	417	377	397	29	18	9	19	0.0%	2.0%	399	416	17
8	398	425	416	377	9	-1	0	3	-0.3%	1.1%	377	412	35
SDC											9	9	0
Totals	3558	3552	3474	3472	3.0	-4.2	7.6	2.6	-0.1%	1.5%	785	837	52

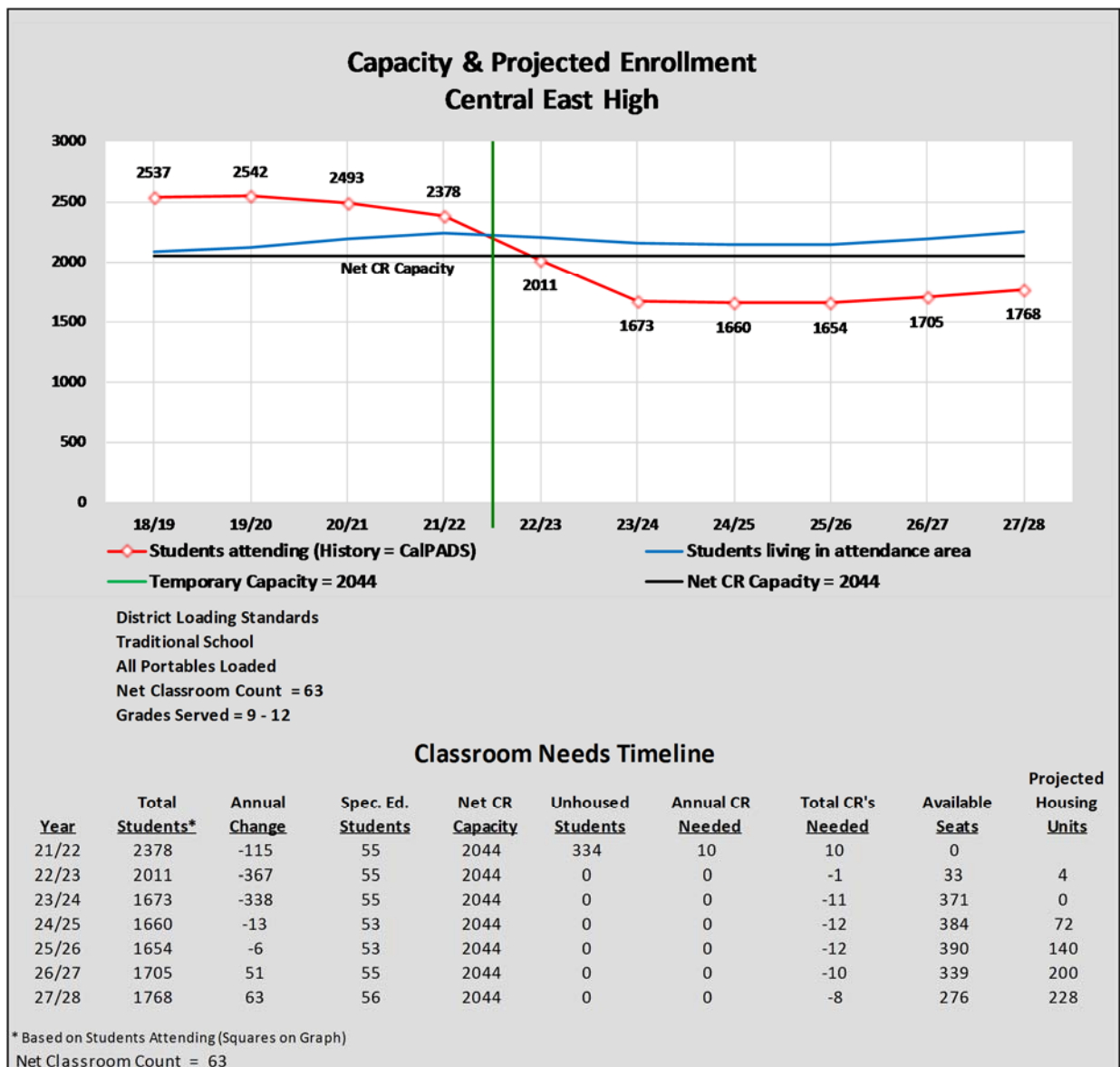
Central Unified School District

2021/22 Demographics and Enrollment Projections



Central Unified School District

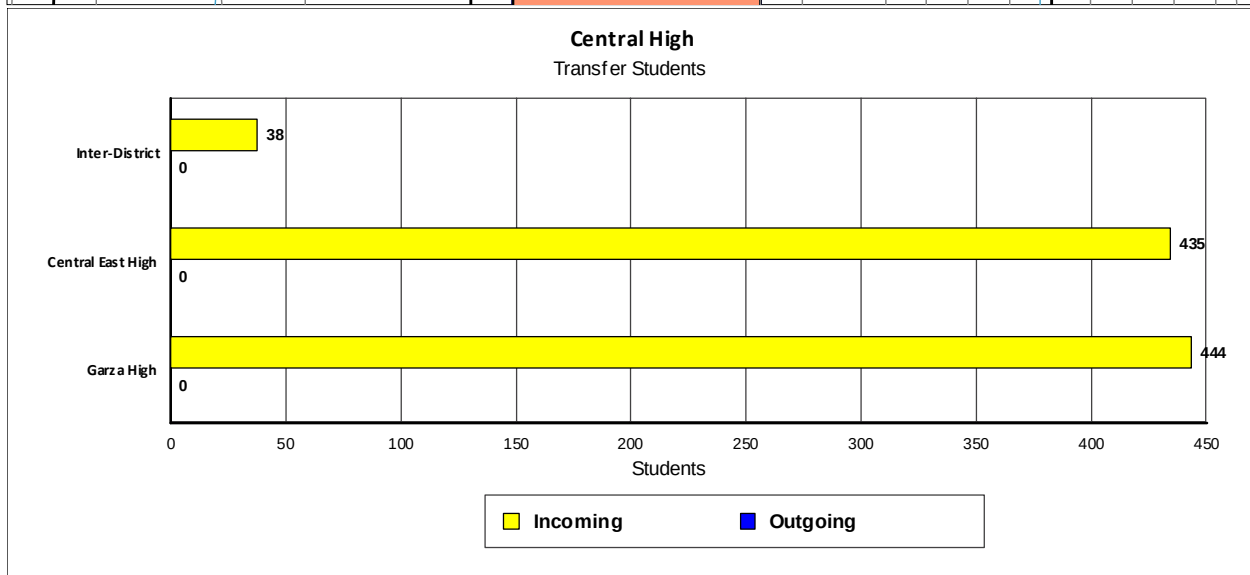
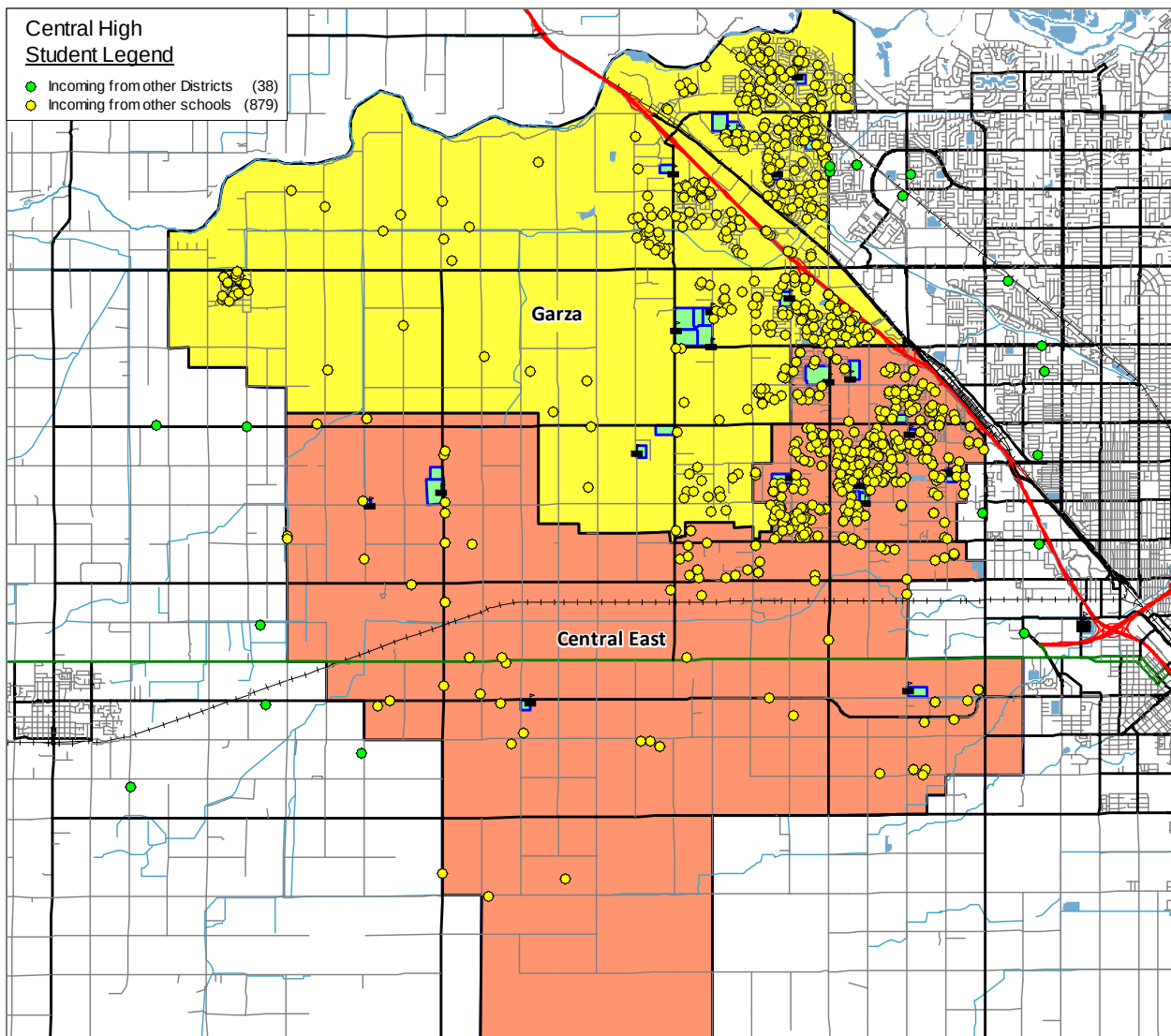
2021/22 Demographics and Enrollment Projections



Central East High													
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	22/23	Net
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21	Average	Intra	Inter	Enrollment	Projection	Change
T K	116	111	79	77	-5	-32	-2	0	0.0%	0.0%	0	0	0
K	545	496	421	454	-49	-75	33	2	0.0%	0.0%	0	0	0
1	568	556	509	461	11	13	40	21	0.0%	0.0%	0	0	0
2	516	544	551	495	-24	-5	-14	-14	0.0%	0.0%	0	0	0
3	530	538	536	524	22	-8	-27	-4	0.0%	0.0%	0	0	0
4	533	546	530	531	16	-8	-5	1	0.0%	0.0%	0	0	0
5	511	530	541	524	-3	-5	-6	-5	0.0%	0.0%	0	0	0
6	538	524	494	544	13	-36	3	-7	0.0%	0.0%	0	0	0
7	592	560	529	516	22	5	22	16	0.0%	0.0%	0	0	0
8	564	593	549	522	1	-11	-7	-6	0.0%	0.0%	0	0	0
9	535	560	587	567	-4	-6	18	3	-20.5%	1.1%	458	409	-49
10	535	530	556	581	-5	-4	-6	-5	-22.5%	1.7%	462	436	-26
11	517	528	522	534	-7	-8	-22	-12	-28.8%	2.2%	685	409	-276
12	496	507	530	558	-10	2	36	9	-23.3%	2.7%	718	702	-16
SDC											55	55	0
Totals	7096	7123	6934	6888	-1.6	-12.7	4.5	-0.1	-23.8%	1.9%	2378	2011	-367

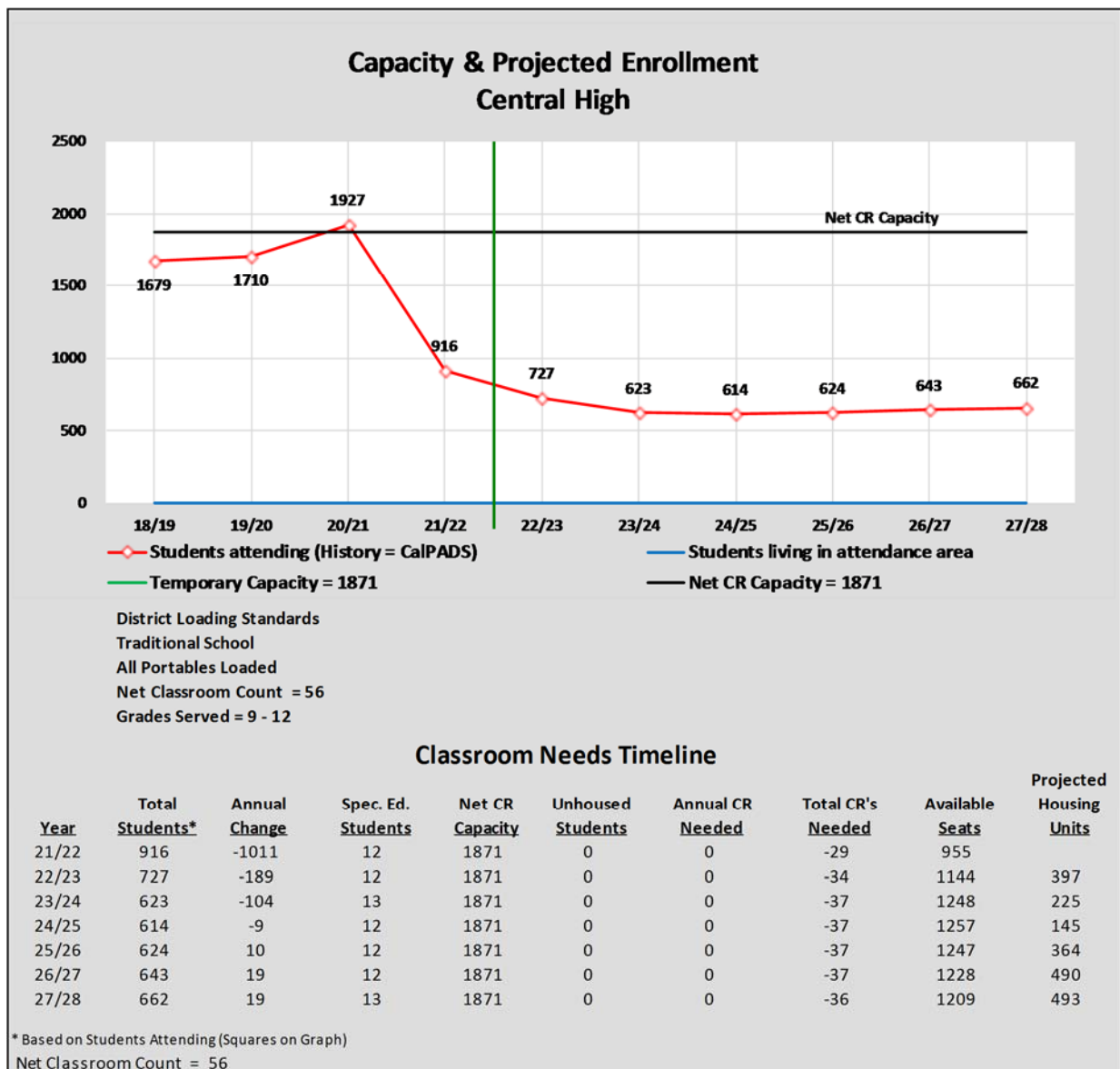
Central Unified School District

2021/22 Demographics and Enrollment Projections



Central Unified School District

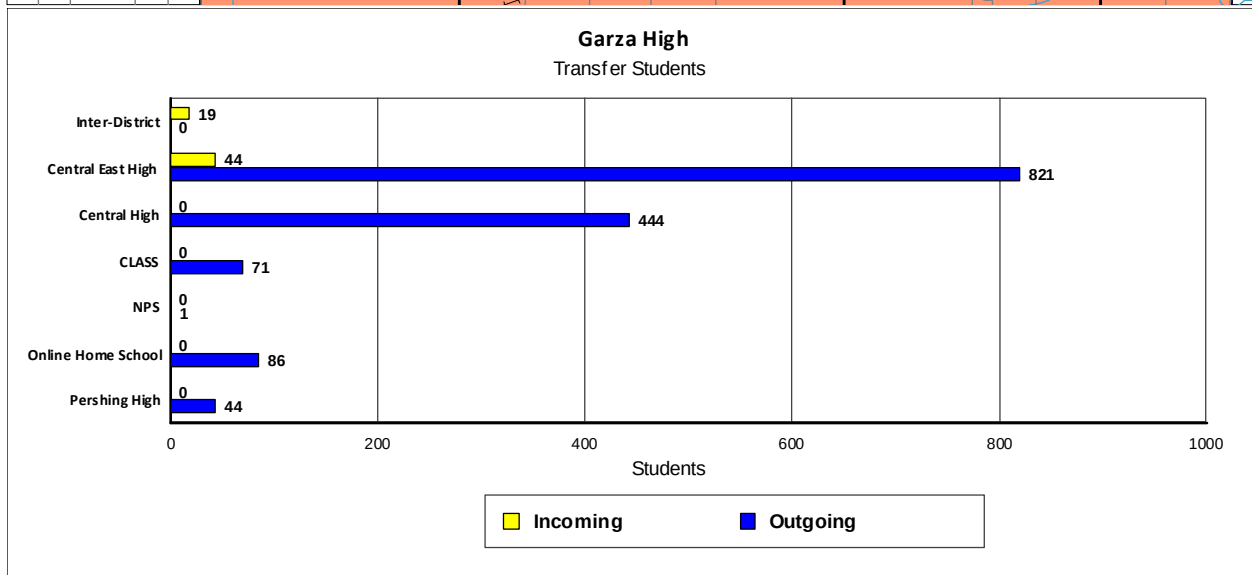
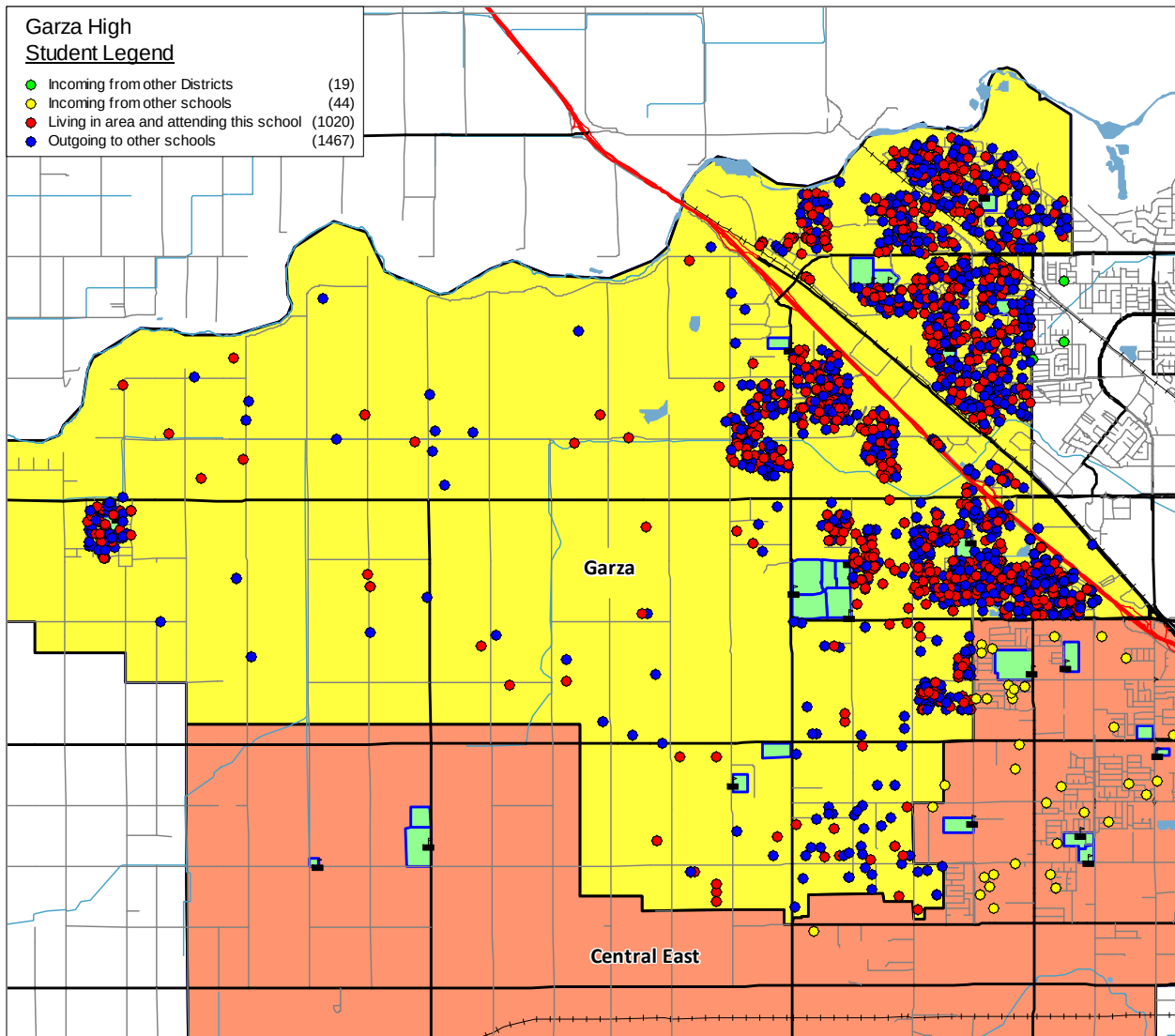
2021/22 Demographics and Enrollment Projections



Central High													
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	22/23	Net
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21	Average	Intra	Inter	Enrollment	Projection	Change
T K	264	251	191	210	-13	-60	19	1	0.0%	0.0%	0	0	0
K	1182	1125	1025	1052	-57	-100	27	4	0.0%	0.0%	0	0	0
1	1189	1197	1146	1093	15	21	68	35	0.0%	0.0%	0	0	0
2	1204	1162	1203	1151	-27	6	5	-5	0.0%	0.0%	0	0	0
3	1167	1223	1186	1182	19	24	-21	7	0.0%	0.0%	0	0	0
4	1147	1200	1227	1177	33	4	-9	9	0.0%	0.0%	0	0	0
5	1163	1148	1195	1230	1	-5	3	0	0.0%	0.0%	0	0	0
6	1190	1161	1123	1208	-2	-25	13	-5	0.0%	0.0%	0	0	0
7	1316	1255	1187	1177	65	26	54	48	0.0%	0.0%	0	0	0
8	1234	1328	1242	1188	12	-13	1	0	0.0%	0.0%	0	0	0
9	1165	1163	1304	1232	-71	-24	-10	-35	0.0%	12.3%	151	144	-7
10	1134	1120	1137	1265	-45	-26	-39	-37	0.0%	13.3%	265	158	-107
11	1103	1079	1093	1080	-55	-27	-57	-46	0.0%	16.6%	278	204	-74
12	1027	1050	1094	1150	-53	15	57	6	0.3%	10.3%	210	209	-1
SDC											12	12	0
Totals	15485	15462	15353	15395	-12.7	-13.1	7.9	-1.3	0.1%	13.1%	916	727	-189

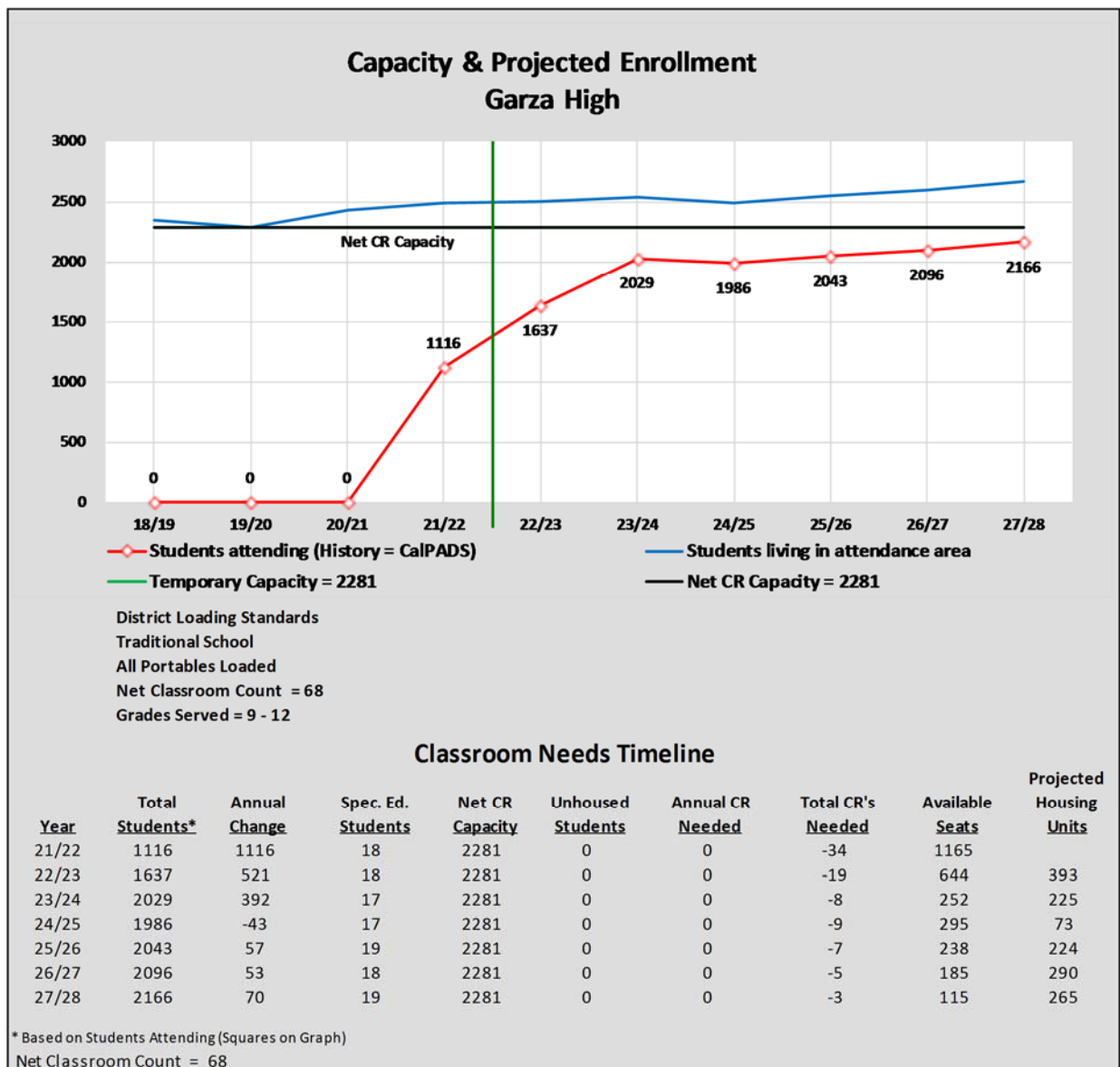
Central Unified School District

2021/22 Demographics and Enrollment Projections



Central Unified School District

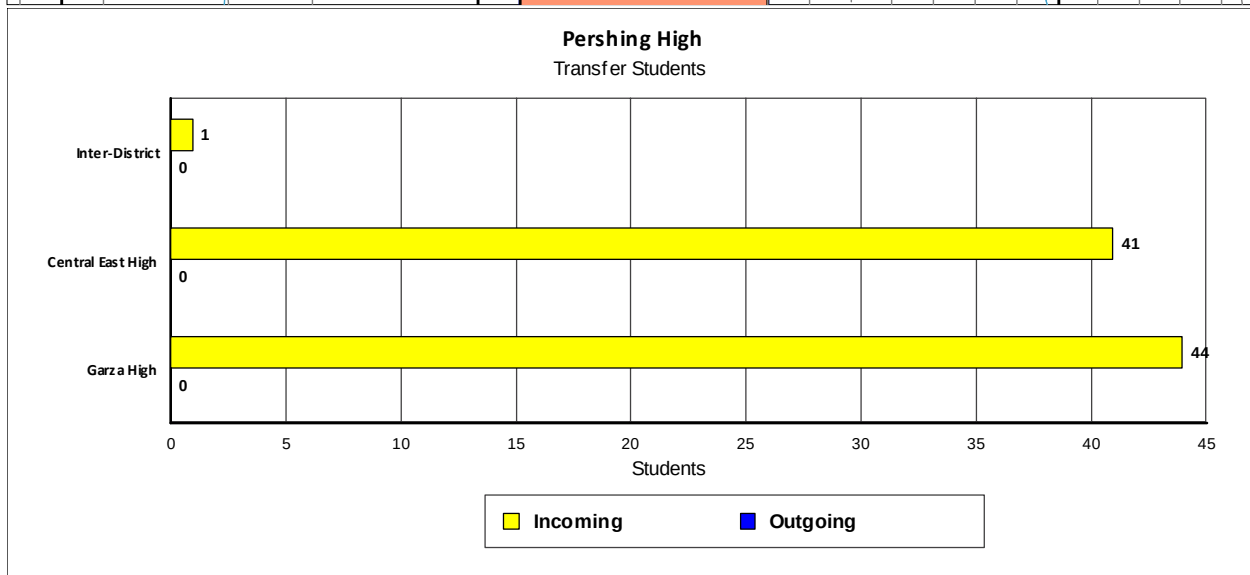
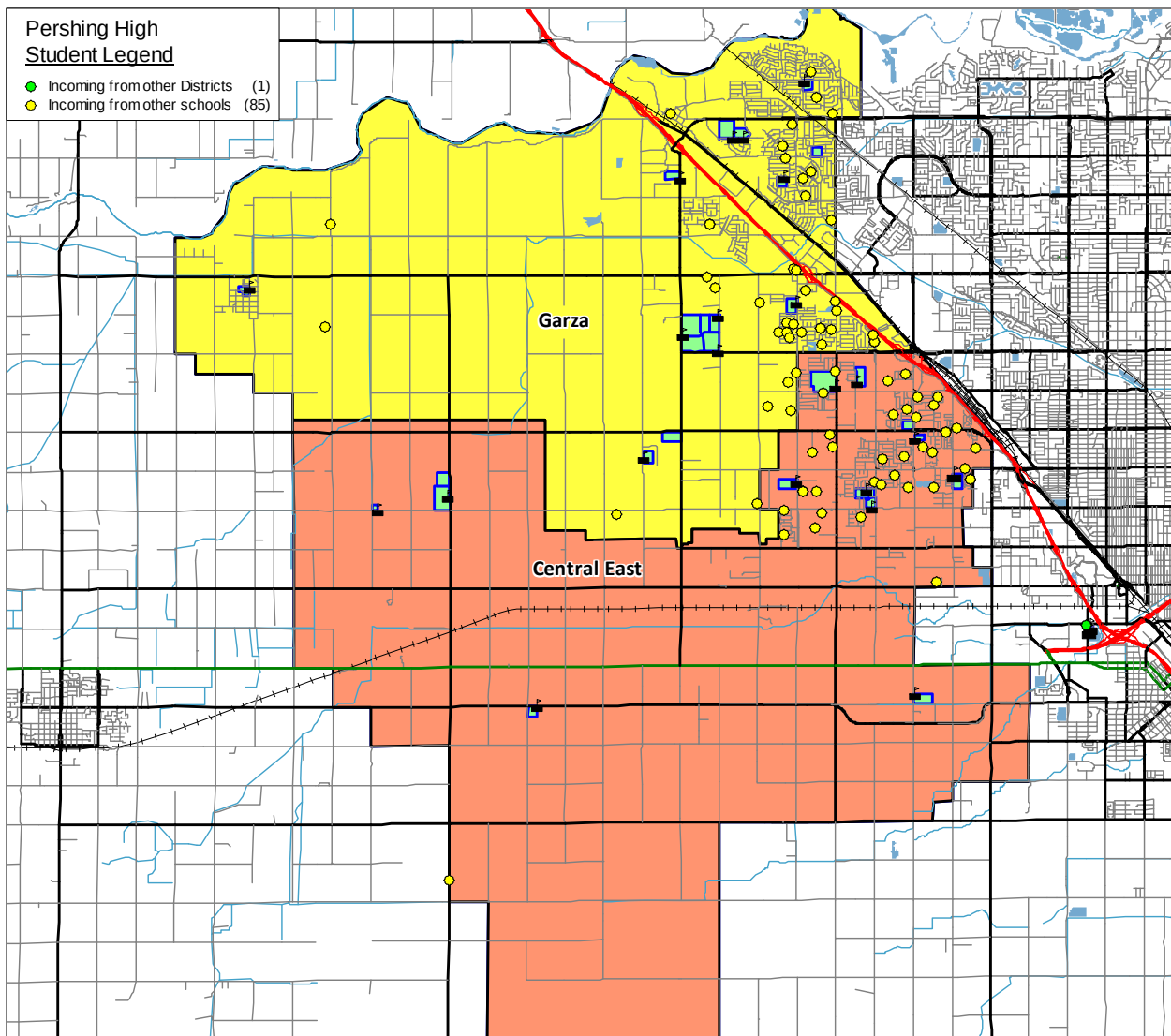
2021/22 Demographics and Enrollment Projections



Garza High													
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	22/23	Net
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21	Average	Intra	Inter	Enrollment	Projection	Change
T K	148	140	112	133	-8	-28	21	0	0.0%	0.0%	0	0	0
K	637	629	604	598	-8	-25	-6	2	0.0%	0.0%	0	0	0
1	621	641	637	632	4	8	28	13	0.0%	0.0%	0	0	0
2	688	618	652	656	-3	11	19	9	0.0%	0.0%	0	0	0
3	637	685	650	658	-3	32	6	12	0.0%	0.0%	0	0	0
4	614	654	697	646	17	12	-4	8	0.0%	0.0%	0	0	0
5	652	618	654	706	4	0	9	4	0.0%	0.0%	0	0	0
6	652	637	629	664	-15	11	10	2	0.0%	0.0%	0	0	0
7	724	695	658	661	43	21	32	32	0.0%	0.0%	0	0	0
8	670	735	693	666	11	-2	8	6	0.0%	0.0%	0	0	0
9	630	603	717	665	-67	-18	-28	-38	-14.3%	1.7%	595	548	-47
10	599	590	581	684	-40	-22	-33	-32	-13.2%	1.2%	503	556	53
11	586	551	571	546	-48	-19	-35	-34	-26.7%	0.0%	0	513	513
12	531	543	564	592	-43	13	21	-3	-32.4%	0.0%	0	2	2
SDC											18	18	0
Totals	8389	8339	8419	8507	-11.1	-0.4	3.4	-1.4	-21.7%	0.7%	1116	1637	521

Central Unified School District

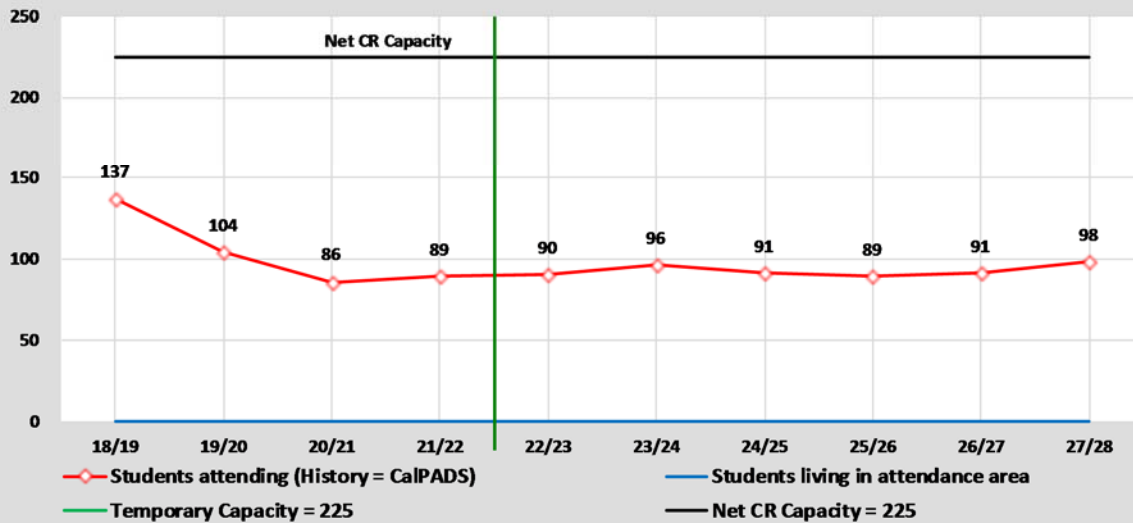
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Pershing High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 9
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	89	3	0	225	0	0	-5	136	
22/23	90	1	0	225	0	0	-5	135	397
23/24	96	6	0	225	0	0	-5	129	225
24/25	91	-5	0	225	0	0	-5	134	145
25/26	89	-2	0	225	0	0	-5	136	364
26/27	91	2	0	225	0	0	-5	134	490
27/28	98	7	0	225	0	0	-5	127	493

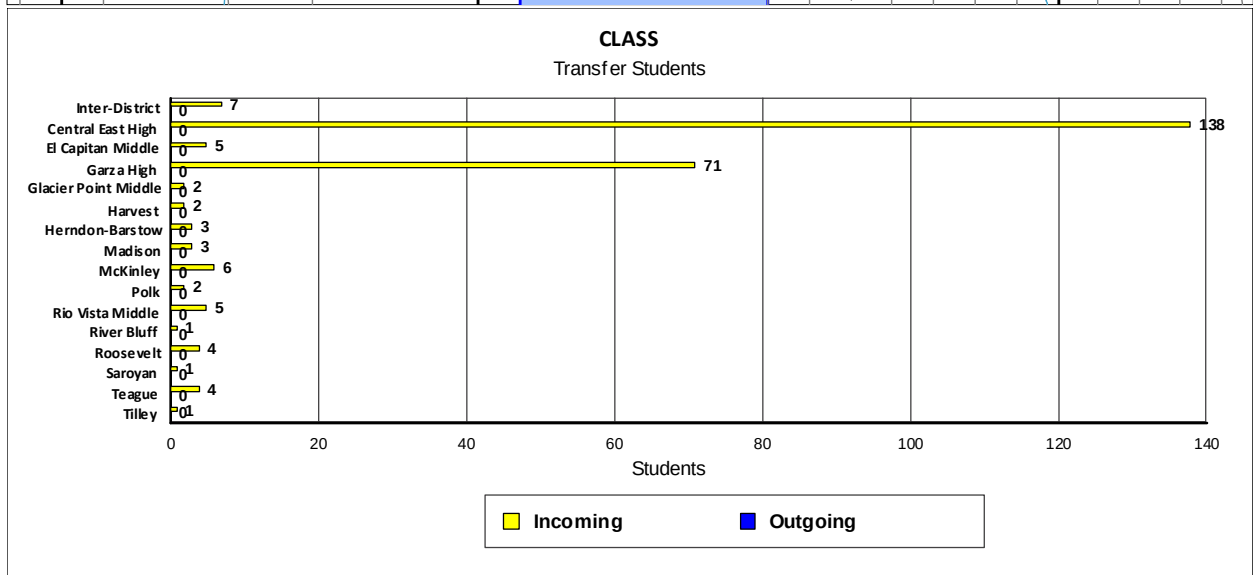
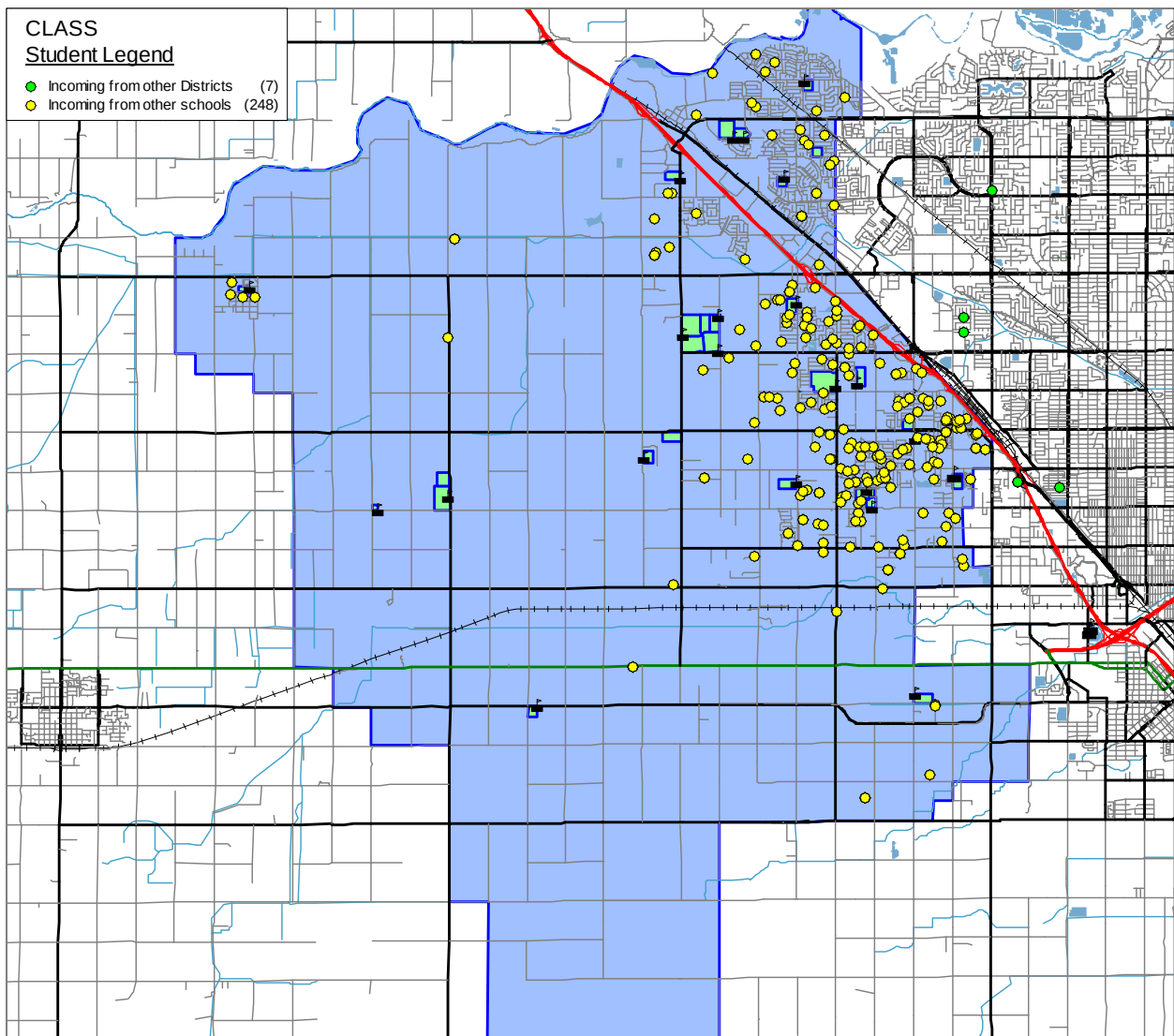
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 9

Pershing High

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	264	251	191	210	-13	-60	19	1	0.0%	0.0%	0	0	0
K	1182	1125	1025	1052	-57	-100	27	4	0.0%	0.0%	0	0	0
1	1189	1197	1146	1093	15	21	68	35	0.0%	0.0%	0	0	0
2	1204	1162	1203	1151	-27	6	5	-5	0.0%	0.0%	0	0	0
3	1167	1223	1186	1182	19	24	-21	7	0.0%	0.0%	0	0	0
4	1147	1200	1227	1177	33	4	-9	9	0.0%	0.0%	0	0	0
5	1163	1148	1195	1230	1	-5	3	0	0.0%	0.0%	0	0	0
6	1190	1161	1123	1208	-2	-25	13	-5	0.0%	0.0%	0	0	0
7	1316	1255	1187	1177	65	26	54	48	0.0%	0.0%	0	0	0
8	1234	1328	1242	1188	12	-13	1	0	0.0%	0.0%	0	0	0
9	1165	1163	1304	1232	-71	-24	-10	-35	0.0%	0.1%	1	1	0
10	1134	1120	1137	1265	-45	-26	-39	-37	0.0%	0.3%	4	4	0
11	1103	1079	1093	1080	-55	-27	-57	-46	0.0%	2.1%	23	26	3
12	1027	1050	1094	1150	-53	15	57	6	0.3%	5.0%	61	59	-2
Totals	15485	15462	15353	15395	-12.7	-13.1	7.9	-1.3	0.1%	1.9%	89	90	1

Central Unified School District

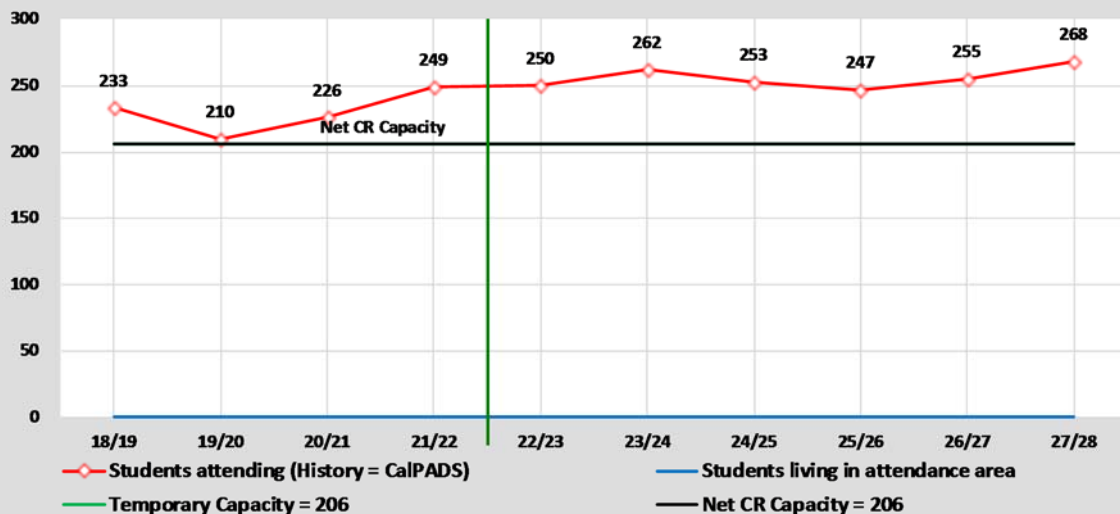
2021/22 Demographics and Enrollment Projections



Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment CLASS



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 7
 Grades Served = K - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	249	23	1	206	43	0	0	0	
22/23	250	1	1	206	44	0	0	0	397
23/24	262	12	1	206	56	1	1	0	225
24/25	253	-9	1	206	47	0	0	0	145
25/26	247	-6	1	206	41	0	0	0	364
26/27	255	8	1	206	49	0	0	0	490
27/28	268	13	1	206	62	0	1	0	493

* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 7

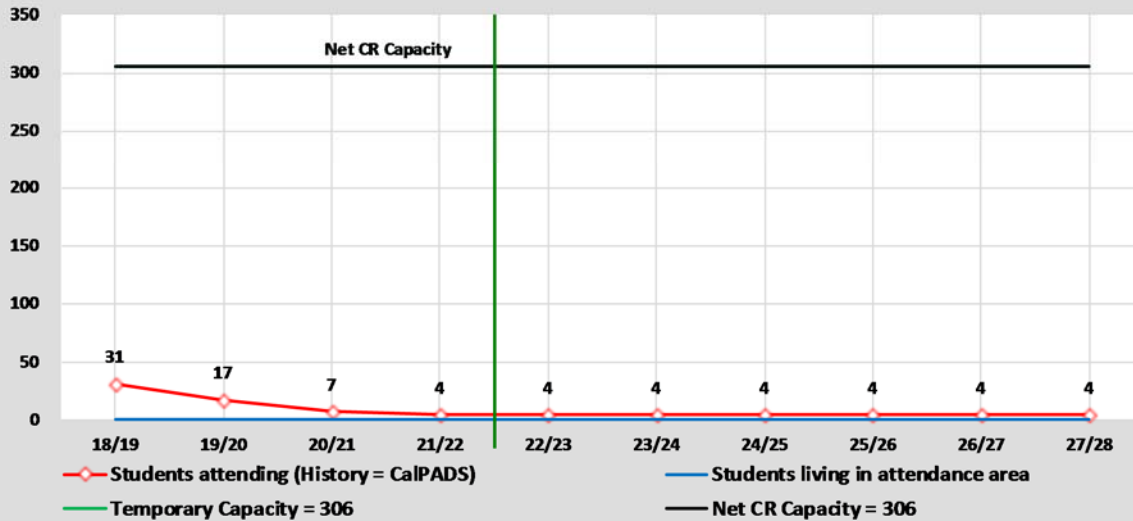
CLASS

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
T K	264	251	191	210	-13	-60	19	1	0.0%	0.0%	0	0	0
K	1182	1125	1025	1052	-57	-100	27	4	0.0%	0.1%	1	1	0
1	1189	1197	1146	1093	15	21	68	35	0.0%	0.3%	3	3	0
2	1204	1162	1203	1151	-27	6	5	-5	0.0%	0.5%	6	6	0
3	1167	1223	1186	1182	19	24	-21	7	-0.2%	0.3%	2	2	0
4	1147	1200	1227	1177	33	4	-9	9	-0.1%	0.1%	0	0	0
5	1163	1148	1195	1230	1	-5	3	0	0.0%	0.3%	4	4	0
6	1190	1161	1123	1208	-2	-25	13	-5	-0.1%	0.7%	7	7	0
7	1316	1255	1187	1177	65	26	54	48	0.0%	0.3%	4	4	0
8	1234	1328	1242	1188	12	-13	1	0	-0.1%	0.7%	7	7	0
9	1165	1163	1304	1232	-71	-24	-10	-35	-0.1%	1.4%	16	15	-1
10	1134	1120	1137	1265	-45	-26	-39	-37	0.0%	1.8%	23	22	-1
11	1103	1079	1093	1080	-55	-27	-57	-46	0.0%	5.5%	59	67	8
12	1027	1050	1094	1150	-53	15	57	6	0.0%	10.2%	116	111	-5
SDC											1	1	0
Totals	15485	15462	15353	15395	-12.7	-13.1	7.9	-1.3	0.0%	1.8%	249	250	1

Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Pathway Community Day



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 9
Grades Served = 1 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	4	-3	0	306	0	0	-9	302	
22/23	4	0	0	306	0	0	-9	302	397
23/24	4	0	0	306	0	0	-9	302	225
24/25	4	0	0	306	0	0	-9	302	145
25/26	4	0	0	306	0	0	-9	302	364
26/27	4	0	0	306	0	0	-9	302	490
27/28	4	0	0	306	0	0	-9	302	493

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 9

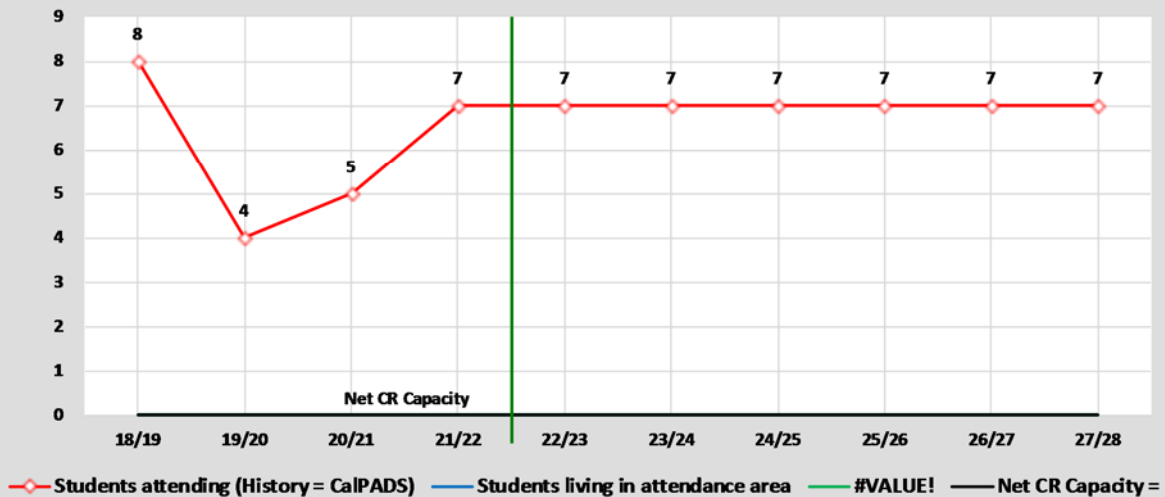
Pathway Community Day

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
Grade	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	264	251	191	210	-13	-60	19	1	0.0%	0.0%	0	0	0
K	1182	1125	1025	1052	-57	-100	27	4	0.0%	0.0%	0	0	0
1	1189	1197	1146	1093	15	21	68	35	0.0%	0.0%	0	0	0
2	1204	1162	1203	1151	-27	6	5	-5	0.0%	0.0%	0	0	0
3	1167	1223	1186	1182	19	24	-21	7	0.0%	0.0%	0	0	0
4	1147	1200	1227	1177	33	4	-9	9	0.0%	0.1%	1	1	0
5	1163	1148	1195	1230	1	-5	3	0	0.0%	0.0%	0	0	0
6	1190	1161	1123	1208	-2	-25	13	-5	0.0%	0.0%	0	0	0
7	1316	1255	1187	1177	65	26	54	48	0.0%	0.0%	0	0	0
8	1234	1328	1242	1188	12	-13	1	0	0.0%	0.1%	1	1	0
9	1165	1163	1304	1232	-71	-24	-10	-35	0.0%	0.0%	0	0	0
10	1134	1120	1137	1265	-45	-26	-39	-37	0.0%	0.0%	0	0	0
11	1103	1079	1093	1080	-55	-27	-57	-46	0.0%	0.2%	2	2	0
12	1027	1050	1094	1150	-53	15	57	6	0.0%	0.0%	0	0	0
Totals	15485	15462	15353	15395	-12.7	-13.1	7.9	-1.3	0.0%	0.1%	4	4	0

Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment NPS



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count =
Grades Served = K - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	7	2	2	0	7	0	0	0	
22/23	7	0	2	0	7	0	0	0	397
23/24	7	0	2	0	7	0	0	0	225
24/25	7	0	2	0	7	0	0	0	145
25/26	7	0	2	0	7	0	0	0	364
26/27	7	0	2	0	7	0	0	0	490
27/28	7	0	2	0	7	0	0	0	493

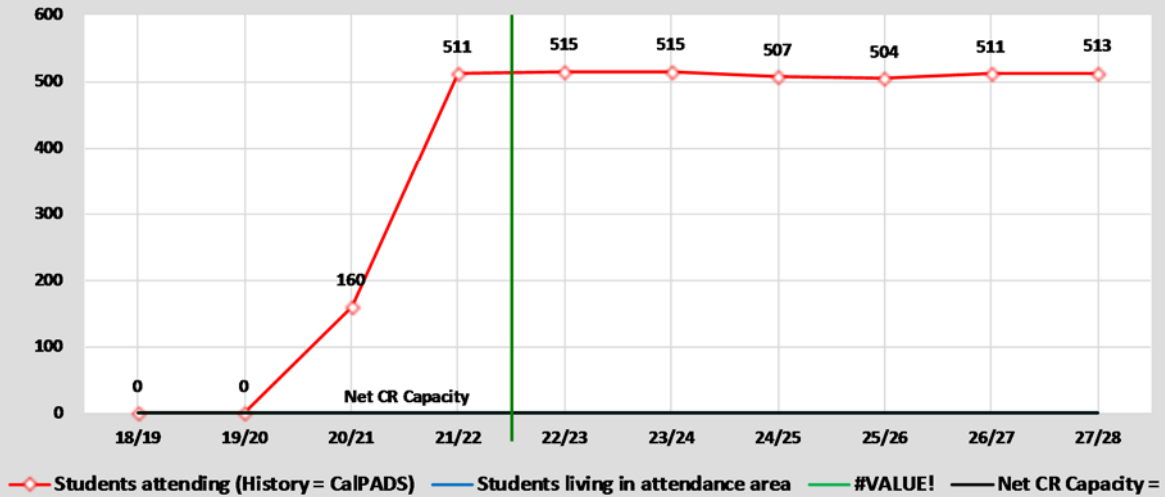
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 0

NPS													
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
T K	264	251	191	210	-13	-60	19	1	0.0%	0.0%	0	0	0
K	1182	1125	1025	1052	-57	-100	27	4	0.0%	0.0%	0	0	0
1	1189	1197	1146	1093	15	21	68	35	0.0%	0.0%	0	0	0
2	1204	1162	1203	1151	-27	6	5	-5	0.0%	0.0%	0	0	0
3	1167	1223	1186	1182	19	24	-21	7	0.0%	0.0%	0	0	0
4	1147	1200	1227	1177	33	4	-9	9	0.0%	0.2%	1	1	0
5	1163	1148	1195	1230	1	-5	3	0	0.0%	0.0%	0	0	0
6	1190	1161	1123	1208	-2	-25	13	-5	0.0%	0.0%	0	0	0
7	1316	1255	1187	1177	65	26	54	48	0.0%	0.0%	0	0	0
8	1234	1328	1242	1188	12	-13	1	0	0.0%	0.1%	1	1	0
9	1165	1163	1304	1232	-71	-24	-10	-35	0.0%	0.2%	2	2	0
10	1134	1120	1137	1265	-45	-26	-39	-37	0.0%	0.0%	0	0	0
11	1103	1079	1093	1080	-55	-27	-57	-46	0.0%	0.1%	1	1	0
12	1027	1050	1094	1150	-53	15	57	6	-0.2%	0.3%	0	0	0
SDC											2	2	0
Totals	15485	15462	15353	15395	-12.7	-13.1	7.9	-1.3	0.0%	0.2%	7	7	0

Central Unified School District

2021/22 Demographics and Enrollment Projections

Capacity & Projected Enrollment Online Home School



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count =
Grades Served = TK - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
21/22	511	351	16	0	511	52	52	0	
22/23	515	4	16	0	515	0	52	0	397
23/24	515	0	16	0	515	0	50	0	225
24/25	507	-8	16	0	507	0	51	0	145
25/26	504	-3	16	0	504	0	49	0	364
26/27	511	7	16	0	511	0	50	0	490
27/28	513	2	16	0	513	0	51	0	493

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 0

Online Home School

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	22/23 Projection	Net Change
	18/19	19/20	20/21	21/22	18 to 19	19 to 20	20 to 21		Intra	Inter			
Grade													
TK	264	251	191	210	-13	-60	19	1	0.0%	0.0%	0	0	0
K	1182	1125	1025	1052	-57	-100	27	4	0.0%	3.4%	36	36	0
1	1189	1197	1146	1093	15	21	68	35	-0.6%	3.9%	36	36	0
2	1204	1162	1203	1151	-27	6	5	-5	-0.5%	4.5%	46	44	-2
3	1167	1223	1186	1182	19	24	-21	7	-0.3%	3.5%	38	38	0
4	1147	1200	1227	1177	33	4	-9	9	-0.3%	4.2%	43	44	1
5	1163	1148	1195	1230	1	-5	3	0	-0.2%	4.2%	47	46	-1
6	1190	1161	1123	1208	-2	-25	13	-5	0.0%	3.2%	39	40	1
7	1316	1255	1187	1177	65	26	54	48	-0.3%	3.6%	37	40	3
8	1234	1328	1242	1188	12	-13	1	0	-0.2%	3.6%	40	40	0
9	1165	1163	1304	1232	-71	-24	-10	-35	-0.9%	4.0%	38	36	-2
10	1134	1120	1137	1265	-45	-26	-39	-37	-0.9%	3.6%	31	30	-1
11	1103	1079	1093	1080	-55	-27	-57	-46	-1.0%	4.7%	37	43	6
12	1027	1050	1094	1150	-53	15	57	6	-1.0%	3.5%	27	26	-1
SDC											16	16	0
Totals	15485	15462	15353	15395	-12.7	-13.1	7.9	-1.3	-0.5%	3.8%	511	515	4

Central Unified School District

2021/22 Demographics and Enrollment Projections

Student Attendance Matrix

ATTENDANCE MATRIX																
SCHOOL: AREA		SCHOOL OF ATTENDANCE														Total Residing
		Biola-Pershing	Harvest	Herndon-Barstow	Houghton-Kearney	Liddell	Madison	McKinley	Polk	River Bluff	Roosevelt	Saroyan	Steinbeck	Teague	Tilley	
R E S I D E N C E	Inter-District	0	11	5	5	27	20	17	19	18	1	22	9	9	10	173
	Biola-Pershing	193	5	0	0	0	1	0	0	1	1	0	0	2	0	203
	Harvest	0	773	0	1	6	1	3	5	0	0	19	6	0	0	814
	Herndon-Barstow	0	13	605	1	23	0	5	1	20	1	37	2	0	0	708
	Houghton-Kearney	4	1	0	174	0	2	1	1	0	1	0	0	0	4	188
	Liddell	0	2	0	0	540	0	0	0	15	0	9	0	0	0	566
	Madison	0	2	0	1	0	310	12	4	1	0	0	0	0	14	344
	McKinley	0	4	3	0	0	18	624	21	5	3	4	4	2	17	705
	Polk	0	8	1	10	0	4	8	707	3	1	0	4	0	8	754
	River Bluff	1	3	7	0	17	0	0	0	629	0	6	0	0	0	663
	Roosevelt	0	3	2	2	6	8	0	2	5	429	3	8	1	12	481
	Saroyan	0	3	2	0	19	0	3	0	15	0	608	3	0	1	654
	Steinbeck	0	16	0	0	6	3	3	6	7	8	9	616	4	3	681
	Teague	0	19	0	1	3	3	3	7	3	6	6	6	596	8	661
	Tilley	0	1	2	0	0	18	13	2	0	3	5	3	0	539	586
	Correction Factor*	0	-3	-4	-2	4	5	10	-4	-12	3	1	1	8	1	8
Total Attending		198	861	623	193	651	393	702	771	710	457	729	662	622	617	8,189
Intra-Ins		5	80	17	16	80	58	51	49	75	24	98	36	9	67	665
Inter-Ins		0	11	5	5	27	20	17	19	18	1	22	9	9	10	173
Total In-Flow		5	91	22	21	107	78	68	68	93	25	120	45	18	77	838
Intra-Outs		10	41	103	14	26	34	81	47	34	52	46	65	65	47	665
Net Transfers		-5	50	-81	7	81	44	-13	21	59	-27	74	-20	-47	30	173
% In-Flow Students		2.5%	10.6%	3.5%	10.9%	16.4%	19.8%	9.7%	8.8%	13.1%	5.5%	16.5%	6.8%	2.9%	12.5%	10.2%
% Out-Flow Students		4.9%	5.0%	14.5%	7.4%	4.6%	9.9%	11.5%	6.2%	5.1%	10.8%	7.0%	9.5%	9.8%	8.0%	8.1%

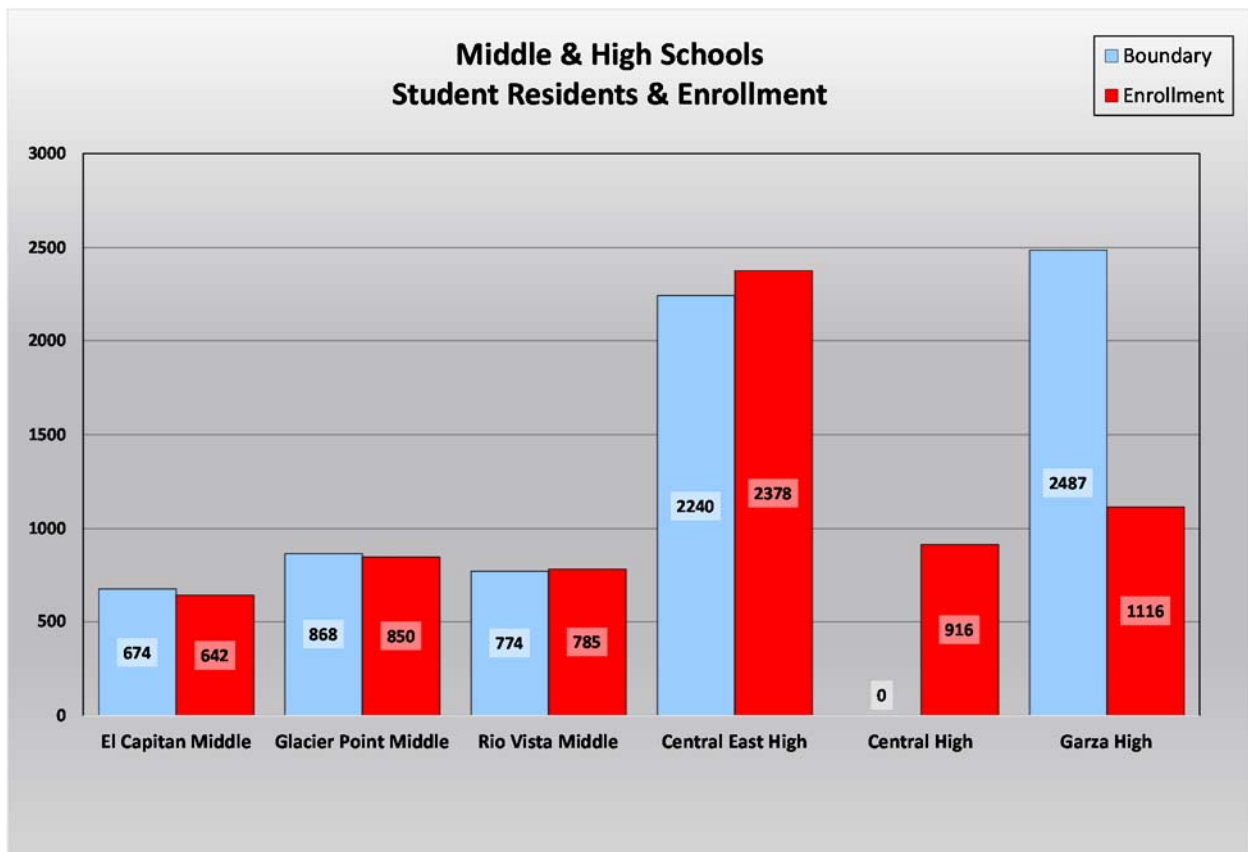
* The correction factor represents the difference between the student data download counts and the actual CaIPADS counts.

This chart summarizes the transfers in and out of each elementary school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Madison Elementary and the school with the largest out-flow rate is Herndon-Barstow Elementary.

Central Unified School District

2021/22 Demographics and Enrollment Projections

Student Residency and Enrollment Comparison



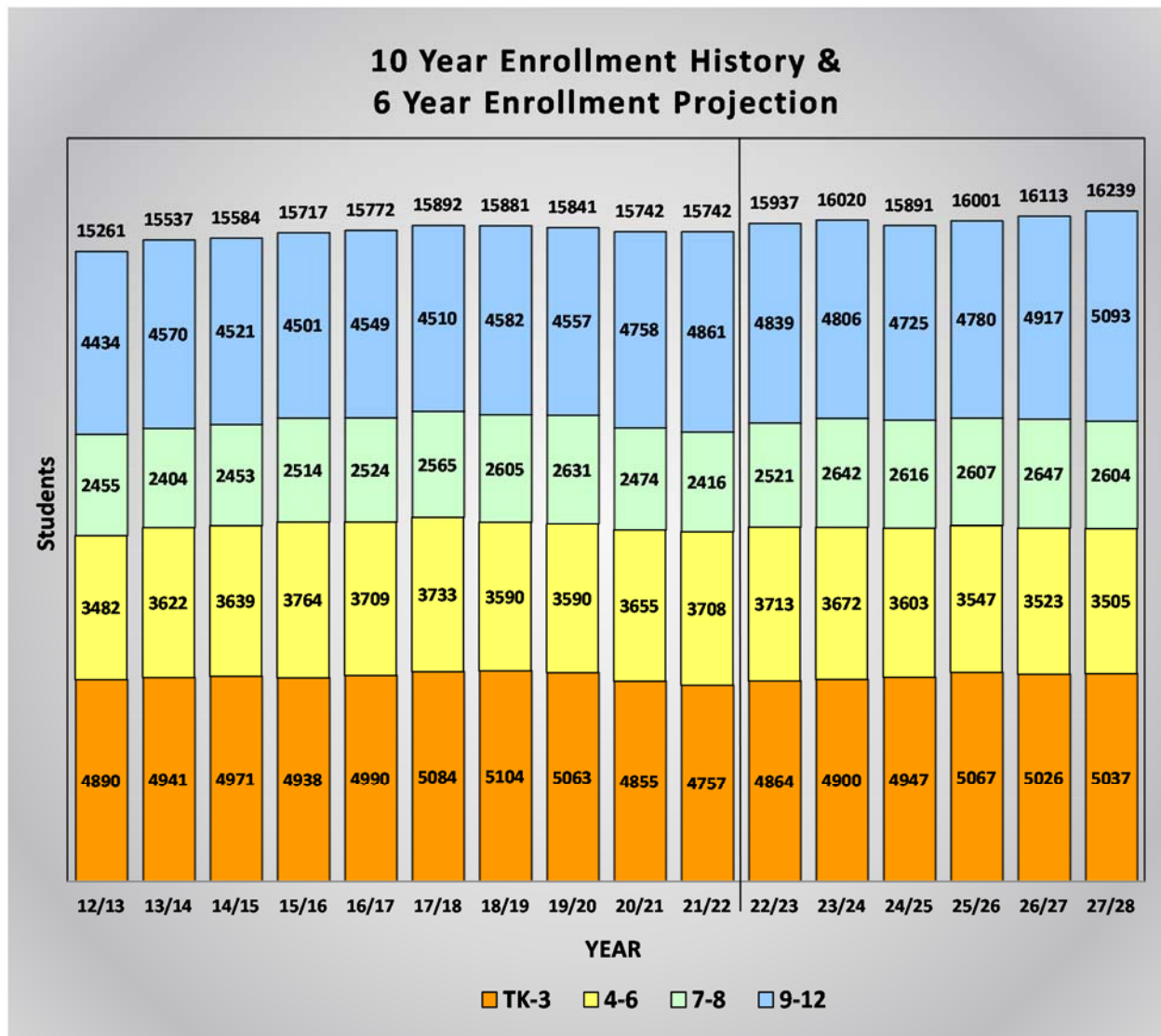
This chart compares each individual middle and high school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary.

Central Unified School District

2021/22 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2021/22, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 16,239 students in the District in 2027/28.



The Central Unified School District has grown over the past ten years from an enrollment of 15,261 in 2012/13 to a peak enrollment of 15,892 in 2017/18 and has since been declining slightly to the current enrollment of 15,742.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-3.

Yellow represents the historic and projected enrollment for the elementary school grades 4-6.

Green represents the historic and projected enrollment for the middle school grades 7-8.

Blue represents the historic and projected enrollment for the high school grades 9-12.

The entire District enrollment is shown at the top of each bar.

Central Unified School District

2021/22 Demographics and Enrollment Projections

Enrollment Projection Summary by Grade

The chart below shows three years of historic enrollment, the current enrollment, and six years of projected enrollment by grade.

Central Unified School District Enrollment Projection Summary by Grade										
Grade	Historic Enrollment			Current Enrollment	Projected Enrollment					
	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>
TK	270	260	197	208	345	493	591	792	793	794
K	1,209	1,155	1,047	1,043	1,043	994	1,011	952	969	986
1	1,209	1,218	1,169	1,101	1,112	1,104	1,051	1,075	1,023	1,040
2	1,227	1,187	1,227	1,163	1,116	1,116	1,104	1,062	1,092	1,038
3	1,189	1,243	1,215	1,180	1,174	1,115	1,112	1,108	1,073	1,103
4	1,181	1,228	1,250	1,186	1,216	1,201	1,137	1,144	1,148	1,113
5	1,189	1,182	1,232	1,232	1,192	1,214	1,193	1,140	1,155	1,157
6	1,220	1,180	1,173	1,215	1,249	1,199	1,215	1,205	1,163	1,178
7	1,346	1,271	1,206	1,179	1,277	1,305	1,255	1,287	1,285	1,244
8	1,259	1,360	1,268	1,199	1,206	1,298	1,323	1,282	1,322	1,322
9	1,186	1,179	1,340	1,261	1,155	1,148	1,246	1,280	1,240	1,278
10	1,165	1,146	1,164	1,288	1,206	1,120	1,113	1,218	1,262	1,222
11	1,135	1,114	1,121	1,085	1,265	1,186	1,094	1,093	1,218	1,267
12	1,096	1,118	1,133	1,132	1,109	1,248	1,171	1,086	1,093	1,219
SDC	0	0	0	270	272	279	275	277	277	278
Total TK-6	8,694	8,653	8,510	8,328	8,447	8,436	8,414	8,478	8,416	8,409
Total 7-8	2,605	2,631	2,474	2,378	2,483	2,603	2,578	2,569	2,607	2,566
Total 9-12	4,582	4,557	4,758	4,766	4,735	4,702	4,624	4,677	4,813	4,986
Total SDC	0	0	0	270	272	279	275	277	277	278
District Totals	15,881	15,841	15,742	15,742	15,937	16,020	15,891	16,001	16,113	16,239

Central Unified School District
2021/22 Demographics and Enrollment Projections

Enrollment Projection Summary by School

Central Unified School District Enrollment Projection Summary by School							
Current Enrollment							
School	21/22	22/23	23/24	24/25	25/26	26/27	27/28
Biola-Pershing	198	189	171	167	144	144	136
Harvest	861	940	994	1,001	990	976	958
Herndon-Barstow	623	657	676	683	725	755	789
Houghton-Kearney	199	194	204	213	226	236	265
Liddell	651	641	643	642	639	626	618
Madison	393	381	371	353	356	363	375
McKinley	702	669	668	648	654	636	636
Polk	771	780	773	792	791	789	786
River Bluff	710	720	722	710	748	745	741
Roosevelt	457	469	471	472	471	479	492
Saroyan	729	788	793	801	808	782	772
Steinbeck	662	659	635	634	630	609	600
Teague	622	618	609	613	615	598	574
Tilley	617	605	585	574	576	565	562
Elementary Totals	8,195	8,310	8,315	8,303	8,373	8,303	8,304
El Capitan Middle	642	687	693	667	660	650	620
Glacier Point Middle	850	862	938	942	959	973	953
Rio Vista Middle	785	837	865	857	837	875	876
Middle Totals	2,277	2,386	2,496	2,466	2,456	2,498	2,449
Central East High	2,378	2,011	1,673	1,660	1,654	1,705	1,768
Central High	916	727	623	614	624	643	662
Garza High	1,116	1,637	2,029	1,986	2,043	2,096	2,166
High Totals	4,410	4,375	4,325	4,260	4,321	4,444	4,596
Pershing High	89	90	96	91	89	91	98
CLASS	249	250	262	253	247	255	268
Pathway Community Day	4	4	4	4	4	4	4
NPS	7	7	7	7	7	7	7
Online Home School	511	515	515	507	504	511	513
Other Totals	860	866	884	862	851	868	890
District Totals	15,742	15,937	16,020	15,891	16,001	16,113	16,239
Annual Change		195	83	-129	110	112	126

Central Unified School District

2021/22 Demographics and Enrollment Projections

2022/23 One Year Enrollment Projection by School and Grade

Central Unified School District Enrollment Projections YEAR 22/23, 1 Year Proj.																
School	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	TOTAL
Biola-Pershing	7	25	19	28	14	42	20	34	0	0	0	0	0	0	0	189
Harvest	31	102	123	129	131	136	132	126	0	0	0	0	0	0	30	940
Herndon-Barstow	38	83	83	81	90	96	77	105	0	0	0	0	0	0	4	657
Houghton-Kearney	6	16	25	19	20	20	25	21	23	19	0	0	0	0	0	194
Liddell	26	74	86	90	78	103	91	91	0	0	0	0	0	0	2	641
Madison	14	63	36	42	41	54	60	59	0	0	0	0	0	0	12	381
McKinley	28	72	80	94	105	89	109	75	0	0	0	0	0	0	17	669
Polk	38	101	108	101	88	126	89	122	0	0	0	0	0	0	7	780
River Bluff	33	92	91	89	122	70	109	100	0	0	0	0	0	0	14	720
Roosevelt	16	53	65	53	64	72	68	62	0	0	0	0	0	0	16	469
Saroyan	32	101	113	98	120	105	98	115	0	0	0	0	0	0	6	788
Steinbeck	26	82	76	89	95	96	83	103	0	0	0	0	0	0	9	659
Teague	29	73	76	88	80	84	89	99	0	0	0	0	0	0	0	618
Tilley	21	69	92	65	86	77	92	90	0	0	0	0	0	0	13	605
El Capitan Middle	0	0	0	0	0	0	0	0	361	316	0	0	0	0	10	687
Glacier Point Middle	0	0	0	0	0	0	0	0	433	410	0	0	0	0	19	862
Rio Vista Middle	0	0	0	0	0	0	0	0	416	412	0	0	0	0	9	837
Central East High	0	0	0	0	0	0	0	0	0	0	409	436	409	702	55	2,011
Central High	0	0	0	0	0	0	0	0	0	0	144	158	204	209	12	727
Garza High	0	0	0	0	0	0	0	0	0	0	548	556	513	2	18	1,637
Pershing High	0	0	0	0	0	0	0	0	0	0	1	4	26	59	0	90
CLASS	0	1	3	6	2	0	4	7	4	7	15	22	67	111	1	250
Pathway Community Day	0	0	0	0	0	1	0	0	0	1	0	0	2	0	0	4
NPS	0	0	0	0	0	1	0	0	0	1	2	0	1	0	2	7
Online Home School	0	36	36	44	38	44	46	40	40	40	36	30	43	26	16	515
Totals	345	1,043	1,112	1,116	1,174	1,216	1,192	1,249	1,277	1,206	1,155	1,206	1,265	1,109	272	15,937
Current CalPADS	208	1,043	1,101	1,163	1,180	1,186	1,232	1,215	1,179	1,199	1,261	1,288	1,085	1,132	270	15,742
Net Change	137	0	11	-47	-6	30	-40	34	98	7	-106	-82	180	-23	2	195
Cohort Change			69	15	11	36	6	17	62	27	-44	-55	-23	24		

Central Unified School District has a current enrollment of 15,742 students. The projected enrollment for next year shows an increase of 195 students. This one year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2022/23.

The students living in the boundary generate the cohort factors which are calculated for the past three years and the average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are. The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

The actual enrollment for each elementary may vary from the numbers shown depending on which sites offer TK classes.

Central Unified School District

2021/22 Demographics and Enrollment Projections

SCHOOL FACILITY UTILIZATION

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of under 70%, yellow representing a utilization rate of at least 70% but under 80% and red for the schools that have over 100% utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

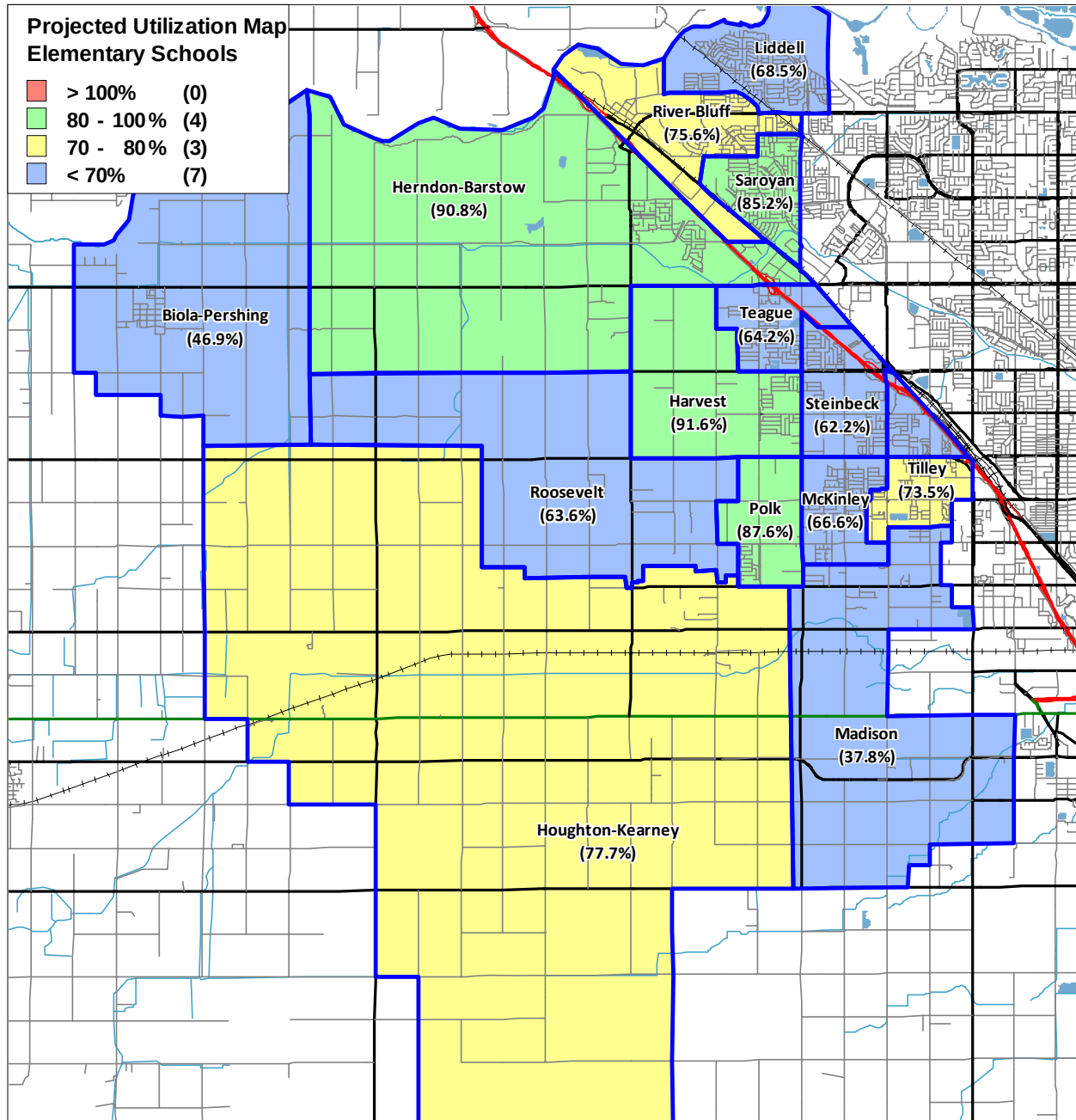
School Facility Utilization			2021/22	2027/28	2021/22	2027/28
	Net	Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Biola-Pershing	10	290	198	136	68.3%	46.9%
Harvest	39	1,046	861	958	82.3%	91.6%
Herndon-Barstow	31	869	623	789	71.7%	90.8%
Houghton-Kearney	12	341	199	265	58.4%	77.7%
Liddell	32	902	651	618	72.2%	68.5%
Madison	36	993	393	375	39.6%	37.8%
McKinley	35	955	702	636	73.5%	66.6%
Polk	33	897	771	786	86.0%	87.6%
River Bluff	36	980	710	741	72.4%	75.6%
Roosevelt	28	774	457	492	59.0%	63.6%
Saroyan	33	906	729	772	80.5%	85.2%
Steinbeck	35	964	662	600	68.7%	62.2%
Teague	32	894	622	574	69.6%	64.2%
Tilley	28	765	617	562	80.7%	73.5%
Sub-Totals	420	11,576	8,195	8,304	70.8%	71.7%
 <u>Middle Schools</u>						
El Capitan Middle	33	1,106	642	620	58.0%	56.1%
Glacier Point Middle	37	1,221	850	953	69.6%	78.1%
Rio Vista Middle	40	1,346	785	876	58.3%	65.1%
Sub-Totals	110	3,673	2,277	2,449	62.0%	66.7%
 <u>High Schools</u>						
Central East High	63	2,044	2,378	1,768	116.3%	86.5%
Central High	56	1,871	916	662	49.0%	35.4%
Garza High	68	2,281	1,116	2,166	48.9%	95.0%
Sub-Totals	187	6,196	4,410	4,596	71.2%	74.2%
 <u>Other Schools</u>						
Pershing High	9	225	89	98		
CLASS	7	206	249	268		
Pathway Community Day	9	306	4	4		
NPS	0	0	7	7		
Online Home School	0	0	511	513		
Sub-Totals	25	737	860	890		
 District Totals	 742	 22,182	 15,742	 16,239	 71.0%	 73.2%

For 2021, the school with the highest percentage of available space is Madison Elementary and the school that is impacted the most is Central East High.

Central Unified School District

2021/22 Demographics and Enrollment Projections

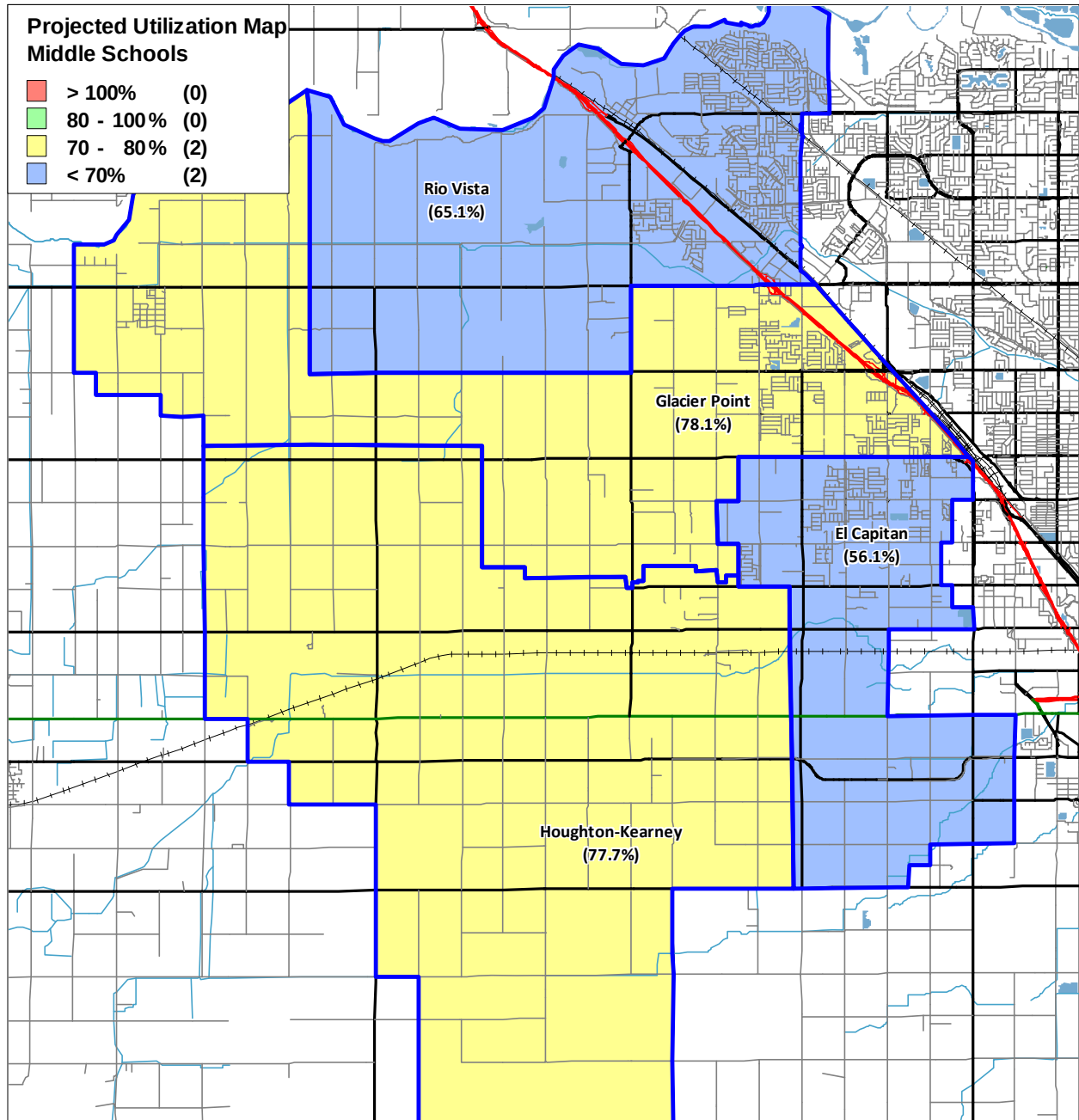
The color-coded map below shows the projected utilization for the elementary schools.



Central Unified School District

2021/22 Demographics and Enrollment Projections

The color-coded map below shows the projected utilization for the middle schools.



Central Unified School District

2021/22 Demographics and Enrollment Projections

The color-coded map below shows the projected utilization for the high schools.

