

FAYETTE COUNTY BOARD OF EDUCATION
FISCAL YEAR 2026 FINAL BUDGET ADOPTION
For the Fiscal Year Beginning July 1, 2025 Through June 30, 2026

	General Fund	Capital Project Funds	Special Revenue Funds	Internal Service Fund
ESTIMATED RECEIPTS				
Ad Valorem Taxes - Property	\$ 146,500,483	\$ -	\$ -	\$ -
Ad Valorem Taxes - Other	11,100,000	-	-	-
Other Tax Revenues	2,800,000	43,600,000	-	-
Other Local Receipts	1,800,000	-	14,296,164	1,800,000
State QBE Funds	132,752,517	-	-	-
Other State Funds	1,580,000	3,527,837	2,480,900	-
Federal Funds	-	-	13,127,386	-
Transfers From Other Funds	-	2,775,000	735,000	-
TOTAL RECEIPTS	\$ 296,533,000	\$ 49,902,837	\$ 30,639,450	\$ 1,800,000
Fund Balance July 1, 2024	31,500,000	57,200,000	9,696,000	1,200,000
TOTAL REVENUES AND FUND BALANCE	<u>\$ 328,033,000</u>	<u>\$ 107,102,837</u>	<u>\$ 40,335,450</u>	<u>\$ 3,000,000</u>
ESTIMATED EXPENDITURES				
Instruction	\$ 196,201,138	\$ 1,229,700	\$ 10,655,650	\$ -
Pupil Services	16,835,009	-	2,716,289	-
Improvement of Instruction	6,550,471	-	20,063	-
Instructional Staff Training	952,299	-	631,918	-
Media Services	4,483,652	-	325,000	-
Federal Grant Administration	404,740	-	220,746	-
General Administration	2,167,024	-	800	1,800,000
School Administration	19,372,667	-	1,300,000	-
Business Services	1,815,555	-	-	-
Maintenance and Operations	22,610,252	-	325,000	-
School Safety and Security	2,308,145	-	-	-
Student Transportation	12,302,474	-	359,872	-
Central Support Services	8,060,414	-	-	-
School Nutrition Services	60,000	-	10,294,235	-
Community Services	67,369	-	4,124,173	-
Facilities Acquisition & Construction	-	69,360,500	-	-
Other Uses	341,791	-	9,603	-
Transfers to Other Funds	2,000,000	-	1,510,000	-
TOTAL EXPENDITURES	\$ 296,533,000	\$ 70,590,200	\$ 32,493,349	\$ 1,800,000
Estimated Fund Balance June 30, 2025	31,500,000	36,512,637	7,842,101	1,200,000
TOTAL EXPENDITURES AND FUND BALANCE	<u>328,033,000</u>	<u>107,102,837</u>	<u>40,335,450</u>	<u>3,000,000</u>

The budget will be considered for final adoption by the Fayette County Board of Education at 7:00 p.m., Monday, May 19, 2025 in the board room, Fayette County Board of Education, 205 Lafayette Avenue, Fayetteville, Georgia 30214. Please refer to the school system website for meeting information and procedures for public comment and participation. (<https://www.fcboe.org>)