

**BRIDGMAN PUBLIC SCHOOLS  
BUDGET**

			<b>2024-2025 BUDGET</b>	<b>2024-2025 AMENDED</b>	<b>2024-2025 AMENDED</b>
	<b>REVENUES</b>				
		PROPERTY TAXES	12,268,393	12,270,785	12,274,827
		LOCAL SOURCES	135,253	119,341	317,802
		STATE SOURCES	3,346,164	3,326,149	3,738,914
		FEDERAL SOURCES	191,256	206,581	208,668
		INTERMEDIATE SOURCES	140,000	515,844	515,844
		EARNINGS ON INVESTMENTS	300,013	300,030	397,150
		TOTAL REVENUES	16,381,079	16,738,730	17,453,205
	<b>EXPENDITURES</b>				
		INSTRUCTION			
		BASIC PROGRAMS	6,296,990	6,093,808	6,442,631
		ADDED NEEDS	2,184,752	1,969,260	1,705,960
		ADULT AND CONTINUING EDUCATION	0	0	0
		BASIC EMPLOYEE BENEFITS	1,479,521	1,479,521	1,377,519
		SUPPORTING SERVICES			
		PUPIL	977,958	974,832	902,417
		INSTRUCTIONAL SUPPORT	676,700	709,384	704,088
		GENERAL ADMINISTRATION	666,907	673,958	547,565
		SCHOOL ADMINISTRATION	882,507	861,744	834,299
		BUSINESS SERVICES	579,401	537,507	608,959
		ATHLETICS	556,599	500,394	503,752
		OPERATIONS AND MAINTENANCE	1,748,390	1,769,004	1,853,519
		TRANSPORTATION	414,579	615,779	504,200
		DEBT SERVICE	0	0	0
		CAPITAL OUTLAY	0	0	0
		INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	10,136	10,258	15,862
		TOTAL EXPENDITURES	16,474,440	16,195,448	16,000,770

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			<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>
			<b>BUDGET</b>	<b>AMENDED</b>	<b>AMENDED</b>
		REVENUES OVER/(UNDER) EXPENDITURES	-93,361	543,282	1,452,435
		<b>OTHER FINANCING SOURCES (USES)</b>			
		OPERATING TRANSFERS IN	650,000	475,000	450,000
		OPERATING TRANSFERS OUT	-500,000	-475,000	-450,000
		TOTAL OTHER FINANCING SOURCES (USES)	150,000	0	0
		NET CHANGE IN FUND BALANCES	56,639	543,282	1,452,435
		FUND BALANCE - BEGINNING OF YEAR	5,124,068	5,204,624	5,204,624
		FUND BALANCE - END OF YEAR	5,180,707	5,747,906	6,657,059