Montgomery Township School District

Curriculum, Instruction & Assessment

Preliminary Budget Presentation 2018-2019

Maintaining Excellence

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Interim Assistant Superintendent

February 27, 2018

Montgomery Township School District

- **The Curriculum, Instruction & Assessment Department**
  - Central Office Administration
    - Interim Assistant Superintendent
    - Director of Instructional Technology
    - Director of Assessment, Data and Accountability
- **School Level Administration**
  - Principals and Vice-Principals
  - Content Area Supervisors
    - K-12 Supervisors in World Language and Visual and Performing Arts
    - Pre K-4, 5-8, and 9-12 Supervisors in English, Math, Social Studies, and Science
    - Pre K-4, 5-8, and 9-12 Special Education Supervisors

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CURRICULUM: What will be taught?

Curriculum is the knowledge and skills students are expected to learn. Curriculum answers the question, “What are the learning standards students are expected to meet?”

INSTRUCTION: How will the curriculum be taught?

Instruction is the “how to.” How does a teacher impart the knowledge and skills students are expected to learn?” Instruction is the purposeful direction of the learning process. It is “the means by which a teacher’s students attain a curricular end.” W. James Popham

ASSESSMENT: How will success be measured?

Assessment is the process by which effective instruction and student learning is measured. Assessment can range informal classroom assignments to nationally normed testing.

Driving Factors that Inform Curriculum and Instruction

State and Federal Guidelines

- ESEA-ESSA (Elementary & Secondary Education Act-Every Student Succeeds Act)
- NJ Student Learning Standards (NJSLS)
- Curriculum Revision Cycle
- Next Generation Science Standards
- English Language Learners
- Special Education

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Strategic Planning Goals

Goal 1:
Student Success

Maximize the social-emotional and academic growth of every student.

Goal 2:
School and Work Environment

Ensure a learning environment that promotes excellence.

Goal 3:
Collaboration and Communication

Strengthen stakeholder relationships to support and enhance student learning.

Goal 4:
Resources and Operations

Optimize operational and financial resources to enhance student experience.

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Preliminary Budget: Details

Activity	Cost
Curriculum Writing	$84,864
Travel Reimbursement	$18,616
Out of District Workshop Registration	$53,769
In House PD Facilitators	$16,280
In House PD Supplies	$7,060
PD Staff Reimbursement	$61,280
Assessment Supplies	$10,700
Consultants	$85,480
Total	$338,049

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Historical Comparison: Details

Activity	2016-2017 Actual	2017-2018 Revised	2018-2019	Change	% Change
Curriculum Writing	$82,910	$84,864	$84,864	0	0
Travel Reimbursement	$3,225	$25,834	$18,616	-$7,218	-28%
Out of District Wksp Registration	$32,738	$68,462	$53,769	-$14,693	-21%
In House PD Facilitators	$5,300	$14,300	$16,280	-$1980	-0.14%
In House PD Supplies	$7,946	$7,380	$7,060	-$320	-4%
PD Staff Reimbursement	$24,764	$86,110	$61,280	-$24,830	-28%
Assessment Supplies	$8,944	$12,000	$10,700	-$1,300	-11%
Consultants	$48,443	$69,010	$85,480	+$16,470	24%
Totals	$214,273	$365,960	$338,049	-$27,911	-8%

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Preliminary Budget: Summary

Preliminary Budget	**$338,049**
Decrease	**-$27,911**
Percentage Decrease	**-8%**

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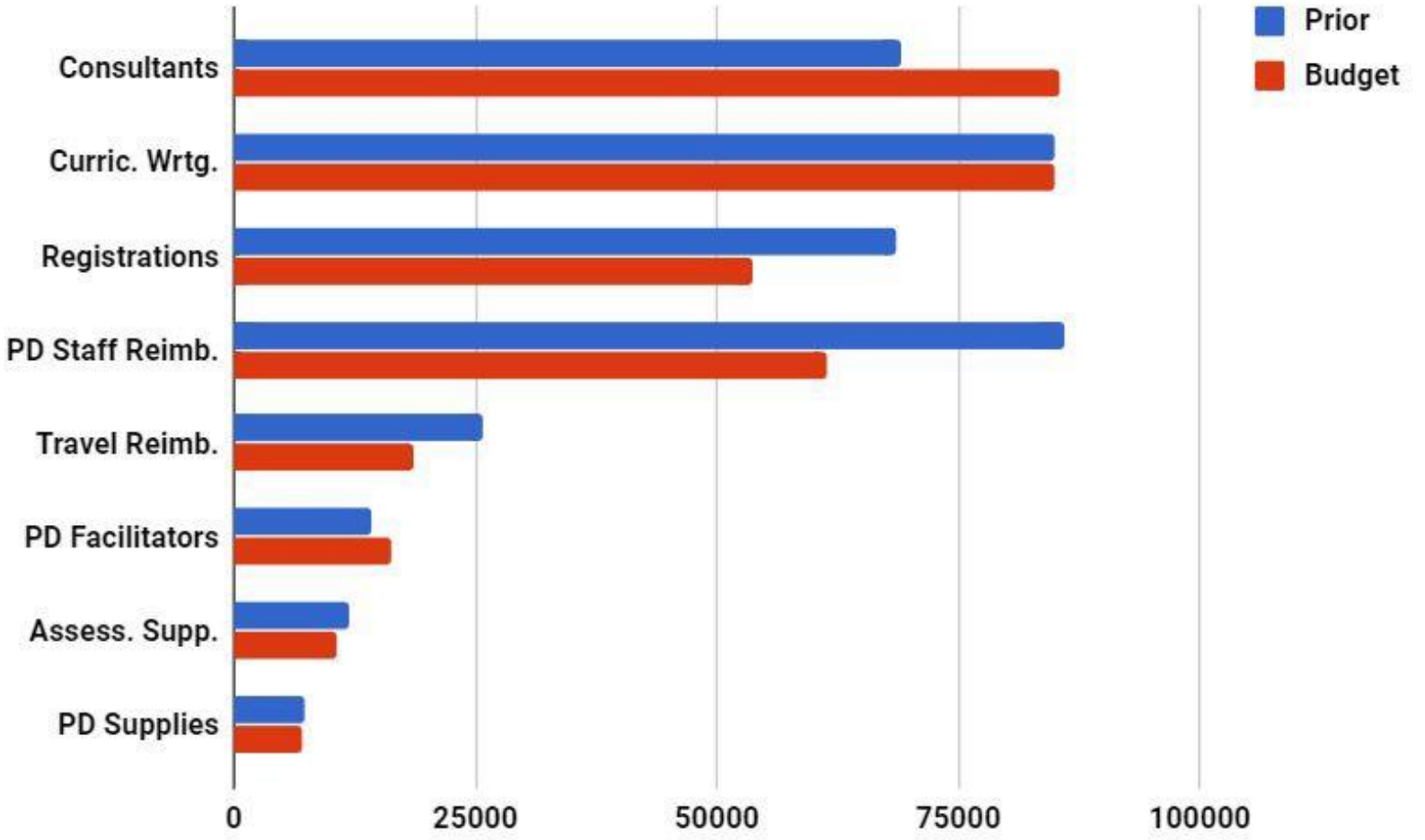
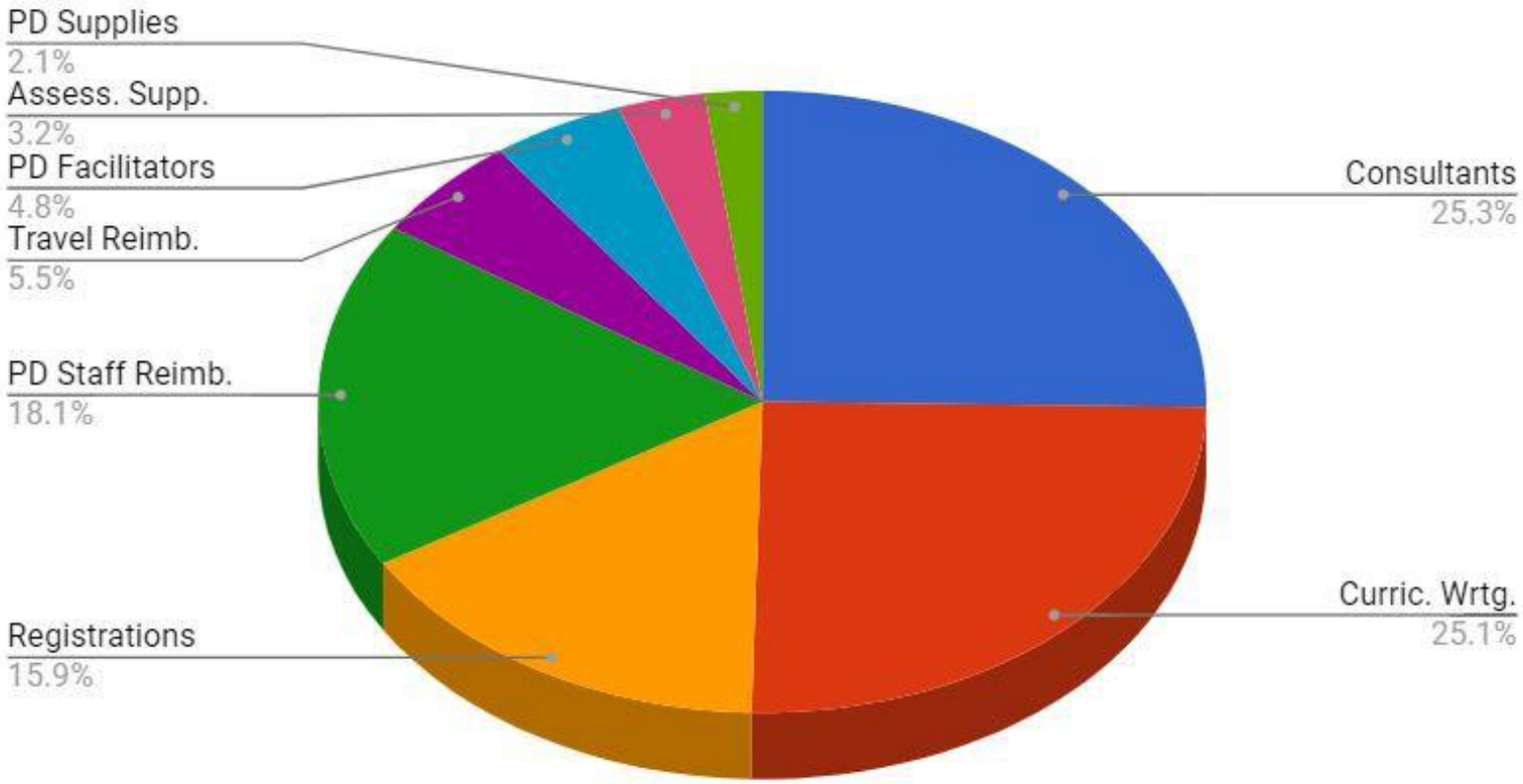
Preliminary Budget: Graphs



Montgomery Township School District

Preliminary Budget: Graphs



QUESTIONS?