

SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
June 2, 2025

															Same Month Last Year							
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	59	59.00	75	75.00	83	83.00	75	75.00	77	77.00	91	91.00	460	460.00	467	462.62	(7)	(2.62)	451.00	462.74	11.74	31.09%
Brookside	74	74.00	73	73.00	51	51.00	62	62.00	54	54.00	65	65.00	379	379.00	354	365.32	25	13.68	357.00	374.16	17.16	35.56%
Echo Lake	85	85.00	67	67.00	64	64.00	73	73.00	69	69.00	66	66.00	424	424.00	411	406.15	13	17.85	399.00	423.60	24.60	42.06%
Highland Terrace	65	65.00	59	59.00	54	54.00	58	58.00	43	43.00	49	49.00	328	328.00	352	329.89	(24)	(1.89)	328.00	323.70	(4.30)	20.18%
Lake Forest Park	53	53.00	55	55.00	71	71.00	62	62.00	69	68.95	66	66.00	376	375.95	421	392.21	(45)	(16.26)	377.00	376.10	(0.91)	25.33%
Meridian Park	69	69.00	64	64.00	100	100.00	123	123.00	105	105.00	124	124.00	585	585.00	526	524.06	59	60.94	576.00	586.10	10.10	30.65%
Parkwood	60	60.00	62	62.00	63	63.00	72	72.00	73	73.00	73	73.00	403	403.00	422	406.37	(19)	(3.37)	394.00	400.00	6.00	41.42%
Ridgecrest	72	72.00	83	83.00	63	63.00	66	66.00	86	86.00	64	64.00	434	434.00	454	454.73	(20)	(20.73)	444.00	427.90	(16.10)	36.64%
Syre	61	60.06	65	65.00	65	65.00	105	105.00	74	74.00	78	78.05	448	447.11	482	461.83	(34)	(14.72)	428.00	445.19	17.19	15.66%
Cascade K-6*	20	20.00	18	18.00	23	23.02	21	21.00	23	23.02	29	29.00	134	134.04	137	123.15	(3)	10.89	122.00	132.33	10.33	11.94%
Home Exchange*	11	11.00	19	18.95	10	9.96	10	9.53	19	18.98	13	13.00	82	81.42	75	86.51	7	(5.09)	87.00	85.12	(1.88)	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	1.95	2	1.95	2	4.00	0	(2.05)	2.00	1.98	(0.02)	
Elementary Totals	629	628.06	640	639.95	647	646.98	727	726.53	692	691.95	720	720.00	4,055	4,053.47	4,103	4,016.84	(48)	36.63	3,965.00	4,038.92	73.92	
		5FTE	6HC	6FTE	7HC	7FTE	8HC	8FTE														
Einstein			341	341.00	362	359.74	343	341.46					1,046	1,042.20	1,000	997.87	46	44.33	1,007.00	1,037.40	30.40	29.70%
Kellogg			303	302.68	347	347.00	338	337.19					988	986.87	997	998.75	(9)	(11.88)	973.00	987.40	14.40	30.34%
Cascade6-8*			28	28.00	18	18.00	21	20.13					67	66.13	58	57.86	9	8.27	57.00	66.80	9.80	11.94%
HomeExchange*			14	13.58	12	12.00	9	8.98					35	34.56	35	32.83	0	1.73	36.00	35.43	(0.57)	
PrivateSp. Ed.*			1	1.00	0	0.00	0	0.00					1	1.00	4	3.52	(3)	(2.52)	1.00	1.00	0.00	
Middle School Totals			687	686.26	739	736.74	711	708.44					2,137	2,130.76	2,094	2,090.83	43	39.93	2,074.00	2,128.03	54.03	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest		0.68	404	401.61	392	391.38	357	323.15	335	281.04			1,488	1,397.86	1,447	1,356.98	41	40.88	1,430.00	1,427.48	(2.52)	27.40%
Shorewood			343	342.83	395	392.06	362	312.44	392	318.49			1,492	1,365.82	1,520	1,401.02	(28)	(35.20)	1,402.00	1,381.31	(20.69)	28.33%
Private Sp. Ed.*			3	2.86	2	2.00	1	1.00	2	2.00			8	7.86	8	8.00	0	(0.14)	4.00	8.26	4.26	
High School Totals			750	747.30	789	785.44	720	636.59	729	601.53			2,988	2,771.54	2,975	2,766.00	13	5.54	2,836.00	2,817.05	(18.95)	
District Total (P223)													9,180	8,955.77	9,172	8,873.67	8	82.10	8,875.00	8,984.00	109.00	29.13%
Running Start																						
Shorecrest									152	88.88			152	88.88	140	80.03	12	8.85	70.00			
Shorewood									231	117.62			231	117.62	242	123.32	(11)	(5.70)	121.00			
RS Total									383	206.50			383	206.50	382	203.35	1	3.15	191.00	0.00	(191.00)	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8			
K-5	122.00	132.33	10.33
6-8	57.00	66.80	9.80
Total	179.00	199.13	20.13
*Home Exchange			
K-5	87.00	85.12	(1.88)
6-8	36.00	35.43	(0.57)
Total	123.00	120.56	(2.45)
*Private Sp. Ed.			
K-5	2.00	1.98	(0.02)
6-8	1.00	1.00	0.00
9-12	4.00	8.26	4.26
Total	7.00	11.24	4.24