**SHORELINE SCHOOL DISTRICT**
**Monthly Enrollment Report**
May 1, 2025

| | | | | | | | | | | | | | | | Same Month Last Year | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **School** | **KHC** | **KFTE** | **1HC** | **1FTE** | **2HC** | **2FTE** | **3HC** | **3FTE** | **4HC** | **4FTE** | **5HC** | **5FTE** | **Head Count Total** | **FTE Total** | **HC** | **FTE** | **HC Diff** | **FTE Diff** | **Budgeted FTE** | **Avg FTE to Date** | **Avg Less Bud** | **Site % F/R Lunch** |
| Briarcrest | 59 | 59.00 | 75 | 75.00 | 83 | 83.00 | 75 | 75.00 | 77 | 77.00 | 91 | 91.00 | 460 | 460.00 | 466 | 464.39 | (6) | (4.39) | 451.00 | 463.04 | 12.04 | 30.41% |
| Brookside | 74 | 74.00 | 73 | 73.00 | 49 | 49.00 | 61 | 61.00 | 53 | 53.00 | 64 | 64.00 | 374 | 374.00 | 371 | 365.32 | 3 | 8.68 | 357.00 | 373.62 | 16.62 | 33.78% |
| Echo Lake | 86 | 86.00 | 68 | 68.00 | 65 | 65.00 | 74 | 74.00 | 69 | 69.00 | 66 | 66.00 | 428 | 428.00 | 410 | 409.15 | 18 | 18.85 | 399.00 | 423.56 | 24.56 | 42.56% |
| Highland Terrace | 64 | 64.00 | 59 | 59.00 | 54 | 54.00 | 58 | 58.00 | 43 | 43.00 | 49 | 49.00 | 327 | 327.00 | 331 | 329.89 | (4) | (2.89) | 328.00 | 323.22 | (4.78) | 20.18% |
| Lake Forest Park | 52 | 52.00 | 55 | 55.00 | 71 | 71.00 | 62 | 62.00 | 69 | 68.95 | 66 | 66.00 | 375 | 374.95 | 396 | 393.21 | (21) | (18.26) | 377.00 | 376.11 | (0.89) | 25.27% |
| Meridian Park | 69 | 69.00 | 64 | 64.00 | 101 | 101.00 | 123 | 123.00 | 105 | 105.00 | 124 | 124.00 | 586 | 586.00 | 532 | 529.06 | 54 | 56.94 | 576.00 | 586.22 | 10.22 | 30.89% |
| Parkwood | 60 | 60.00 | 62 | 62.00 | 63 | 63.00 | 72 | 72.00 | 73 | 73.00 | 73 | 73.00 | 403 | 403.00 | 407 | 406.37 | (4) | (3.37) | 394.00 | 399.67 | 5.67 | 41.58% |
| Ridgecrest | 72 | 72.00 | 83 | 83.00 | 63 | 63.00 | 66 | 66.00 | 86 | 86.00 | 64 | 64.00 | 434 | 434.00 | 453 | 451.73 | (19) | (17.73) | 444.00 | 427.22 | (16.78) | 36.66% |
| Syre | 61 | 60.06 | 64 | 64.00 | 65 | 65.00 | 106 | 106.00 | 74 | 74.00 | 78 | 78.05 | 448 | 447.11 | 465 | 464.83 | (17) | (17.72) | 428.00 | 444.98 | 16.98 | 15.63% |
| Cascade K-5* | 20 | 20.00 | 18 | 18.00 | 23 | 23.02 | 21 | 21.00 | 23 | 23.02 | 29 | 29.00 | 134 | 134.04 | 123 | 123.15 | 11 | 10.89 | 122.00 | 132.14 | 10.14 | 11.50% |
| Home Exchange* | 11 | 11.00 | 19 | 18.95 | 10 | 9.96 | 10 | 9.53 | 19 | 18.98 | 13 | 13.00 | 82 | 81.42 | 88 | 86.90 | (6) | (5.48) | 87.00 | 85.53 | (1.47) | |
| Private Sp. Ed.* | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2 | 1.95 | 2 | 1.95 | 4 | 4.00 | (2) | (2.05) | 2.00 | 1.98 | (0.02) | |
| **Elementary Totals** | **628** | **627.06** | **640** | **639.95** | **647** | **646.98** | **728** | **727.53** | **691** | **690.95** | **719** | **719.00** | **4,053** | **4,051.47** | **4,046** | **4,028.00** | **7** | **23.47** | **3,965.00** | **4,037.30** | **72.30** | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | **5FTE** | **6HC** | **6FTE** | **7HC** | **7FTE** | **8HC** | **8FTE** | | | | | | | | | | | | | | |
| Einstein | | | 341 | 341.00 | 363 | 361.06 | 343 | 341.72 | | | | | 1,047 | 1,043.78 | 1,002 | 999.54 | 45 | 44.24 | 1,007.00 | 1,036.86 | 29.86 | 29.61% |
| Kellogg | | | 303 | 302.68 | 346 | 346.00 | 338 | 337.19 | | | | | 987 | 985.87 | 997 | 999.09 | (10) | (13.22) | 973.00 | 987.46 | 14.46 | 30.23% |
| Cascade 6-8* | | | 28 | 28.00 | 18 | 18.00 | 21 | 20.13 | | | | | 67 | 66.13 | 58 | 57.86 | 9 | 8.27 | 57.00 | 66.88 | 9.88 | 11.50% |
| Home Exchange* | | | 14 | 13.58 | 12 | 12.00 | 9 | 8.98 | | | | | 35 | 34.56 | 35 | 32.83 | 0 | 1.73 | 36.00 | 35.53 | (0.47) | |
| Private Sp. Ed.* | | | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | | | | | 1 | 1.00 | 3 | 2.52 | (2) | (1.52) | 1.00 | 1.00 | 0.00 | |
| **Middle School Totals** | | **0.00** | **687** | **686.26** | **739** | **737.06** | **711** | **708.70** | | | | | **2,137** | **2,131.34** | **2,095** | **2,091.84** | **42** | **39.50** | **2,074.00** | **2,127.73** | **53.73** | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | **8FTE** | 9HC | **9FTE** | 10HC | **10FTE** | 11HC | **11FTE** | 12HC | **12FTE** | | | | | | | | | | | | |
| Shorecrest | | 0.68 | 404 | 402.57 | 392 | 391.38 | 358 | 324.62 | 335 | 282.83 | | | 1,489 | 1,402.08 | 1,447 | 1,361.40 | 42 | 40.68 | 1,430.00 | 1,430.77 | 0.77 | 29.02% |
| Shorewood | | | 345 | 344.83 | 396 | 394.04 | 364 | 314.44 | 391 | 317.98 | | | 1,496 | 1,371.29 | 1,522 | 1,403.17 | (26) | (31.88) | 1,402.00 | 1,383.03 | (18.97) | 28.76% |
| Private Sp. Ed.* | | | 3 | 2.86 | 2 | 2.00 | 1 | 1.00 | 2 | 2.00 | | | 8 | 7.86 | 6 | 6.00 | 2 | 1.86 | 4.00 | 8.30 | 4.30 | |
| **High School Totals** | | **0.68** | 752 | **750.26** | 790 | **787.42** | 723 | **640.06** | 728 | **602.81** | | | **2,993** | **2,781.23** | 2,975 | **2,770.57** | 18 | **10.66** | **2,836.00** | **2,822.11** | **(13.89)** | |
| | | | | | | | | | | | | | | | | | | | | | | |
| **District Total (P223)** | | | | | | | | | | | | | **9,183** | **8,964.04** | **9,116** | **8,890.41** | **67** | **73.63** | **8,875.00** | **8,987.13** | **112.13** | 29.37% |
| | | | | | | | | | | | | | | | | | | | | | | |
| **Running Start** | | | | | | | | | | | | | | | | | | | | | | |
| Shorecrest | | | | | | | | | 152 | 88.93 | | | 152 | 88.93 | 145 | 84.51 | 7 | 4.42 | 70.00 | | | |
| Shorewood | | | | | | | | | 236 | 122.71 | | | 237 | 122.71 | 253 | 128.40 | (16) | (5.69) | 121.00 | | | |
| **RS Total** | | | | | | | | | **388** | **211.64** | | | **389** | **211.64** | **398** | **212.91** | (9) | (1.27) | 191.00 | 0.00 | (191.00) | |

| | **Bud FTE Total** | **Avg FTE to Date** | **Avg Less Bud** |
|---|---|---|---|
| ***Cascade K-8** | | | |
| K-5 | 122.00 | 132.14 | 10.14 |
| 6-8 | 57.00 | 66.88 | 9.88 |
| **Total** | **179.00** | **199.02** | **20.02** |
| ***Home Exchange** | | | |
| K-5 | 87.00 | 85.53 | (1.47) |
| 6-8 | 36.00 | 35.53 | (0.47) |
| **Total** | **123.00** | **121.06** | **(1.94)** |
| ***Private Sp. Ed.** | | | |
| K-5 | 2.00 | 1.98 | (0.02) |
| 6-8 | 1.00 | 1.00 | 0.00 |
| 9-12 | 4.00 | 8.30 | 4.30 |
| **Total** | **7.00** | **11.28** | **4.28** |