

SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report

April 1, 2025

															Same Month Last Year							
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	59	59.00	75	75.00	84	84.00	79	79.00	79	79.00	91	91.00	467	467.00	465	463.39	2	3.61	451.00	463.43	12.43	31.28%
Brookside	74	74.00	72	72.00	49	49.00	61	61.00	53	53.00	64	64.00	373	373.00	373	367.32	0	5.68	357.00	373.58	16.58	33.42%
Echo Lake	85	85.00	68	68.00	66	66.00	75	75.00	69	69.00	67	67.00	430	430.00	407	406.15	23	23.85	399.00	423.00	24.00	44.16%
Highland Terrace	64	64.00	58	58.00	53	53.00	59	59.00	44	44.00	49	49.00	327	327.00	332	330.89	(5)	(3.89)	328.00	322.75	(5.25)	19.20%
LakeForest Park	53	53.00	54	54.00	71	71.00	62	62.00	69	69.00	67	67.00	376	376.00	395	393.17	(19)	(17.17)	377.00	376.26	(0.74)	25.13%
Meridian Park	69	69.00	64	64.00	101	101.00	124	124.00	104	104.00	124	124.00	586	586.00	529	526.06	57	59.94	576.00	586.25	10.25	30.99%
Parkwood	61	61.00	63	63.00	63	63.00	71	71.00	74	74.00	72	72.00	404	404.00	408	407.37	(4)	(3.37)	394.00	399.25	5.25	40.84%
Ridgecrest	72	72.00	82	82.00	63	63.00	66	66.00	84	84.00	64	64.00	431	431.00	454	452.23	(23)	(21.23)	444.00	426.38	(17.63)	36.05%
Syre	61	60.06	64	64.00	65	65.00	106	106.00	74	74.00	78	78.05	448	447.11	465	463.85	(17)	(16.74)	428.00	444.71	16.71	15.66%
Cascade K-5*	20	20.00	18	18.00	23	23.02	20	20.00	23	23.02	29	29.00	133	133.04	123	123.15	10	9.89	122.00	131.91	9.90	11.50%
HomeExchange*	11	11.00	20	19.87	10	9.96	11	10.45	19	18.98	14	14.00	85	84.26	89	87.90	(4)	(3.64)	87.00	86.05	(0.95)	
PrivateSp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	1.95	2	1.95	5	5.00	(3)	(3.05)	2.00	1.98	(0.02)	
Elementary Totals	629	628.06	638	637.87	648	647.98	734	733.45	692	692.00	721	721.00	4,062	4,060.36	4,045	4,039.69	17	33.88	3,965.00	4,035.53	70.53	
		5FTE	6HC	6FTE	7HC	7FTE	8HC	8FTE														
Einstein			342	342.00	362	360.38	343	341.72					1,047	1,044.10	1,000	997.84	47	46.26	1,007.00	1,036.00	29.00	29.23%
Kellogg			304	303.68	346	346.00	339	338.19					989	987.87	997	1,000.09	(8)	(12.22)	973.00	987.66	14.66	29.97%
Cascade 6-8*			28	28.00	18	18.00	21	20.13					67	66.13	57	56.86	10	9.27	57.00	66.97	9.97	11.50%
HomeExchange*			14	13.58	12	12.00	9	8.98					35	34.56	35	32.83	0	1.73	36.00	35.65	(0.35)	
PrivateSp. Ed.*			1	1.00	0	0.00	0	0.00					1	1.00	3	2.52	(2)	(1.52)	1.00	1.00	0.00	
Middle School Totals		0.00	689	688.26	738	736.38	712	709.70					2,139	2,133.66	2,092	2,090.14	47	43.52	2,074.00	2,127.27	53.27	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest		0.68	402	400.57	393	392.87	361	327.77	336	284.77			1,492	1,406.66	1,454	1,369.45	38	37.21	1,430.00	1,434.36	4.36	28.80%
Shorewood			343	342.83	397	395.04	364	315.44	391	318.13			1,495	1,371.44	1,523	1,403.83	(28)	(32.39)	1,402.00	1,384.50	(17.50)	28.05%
PrivateSp. Ed.*			3	2.86	2	2.00	1	1.00	2	2.00			8	7.86	6	6.00	2	1.86	4.00	8.36	4.36	
High School Totals		0.68	748	746.26	792	789.91	726	644.21	729	604.90			2,995	2,785.96	2,983	2,779.28	12	6.68	2,836.00	2,827.22	(8.78)	29.16
District Total (P223)													9,196	8,979.98	9,120	8,902.51	76	84.08	8,875.00	8,990.02	115.02	29.16%
Running Start																						
Shorecrest									146	88.96			146	88.96	139	81.30	7	7.66	70.00			
Shorewood									229	121.30			230	121.30	239	126.13	(9)	(4.83)	121.00			
RS Total									375	210.26			376	210.26	378	207.43	(2)	2.83	191.00	255.74	64.74	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8			
K-5	122.00	131.91	9.90
6-8	57.00	66.97	9.97
Total	179.00	198.88	19.88
*Home Exchange			
K-5	87.00	86.05	(0.95)
6-8	36.00	35.65	(0.35)
Total	123.00	121.70	(1.30)
*Private Sp. Ed.			
K-5	2.00	1.98	(0.02)
6-8	1.00	1.00	0.00
9-12	4.00	8.36	4.36
Total	7.00	11.34	4.34