

Carmel Unified School District
Education Protection Account
2024-2025 Projected Revenues and Expenditures

Expenditures through: June 30, 2025
For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Revenue Limit Sources	8010-8099	419,402.00
TOTAL AVAILABLE		419,402.00
EXPENDTURES AND OTHER FINANCING USES (Objects 1000-7999)		
Teachers' Salaries	1100	315,768.73
Teachers' Statutory Benefits (STRS, Medicare, SUI, Workers Comp, Health)	3100-3900	103,633.27
TOTAL EXPENDITURES AND OTHER FINANCING USES		419,402.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Carmel Unified School District
Education Protection Account
2025-2026 Projected Revenues and Expenditures

Expenditures through: June 30, 2026
For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Revenue Limit Sources	8010-8099	413,668.00
TOTAL AVAILABLE		413,668.00
EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999)		
Teachers' Salaries	1100	311,451.59
Teachers' Statutory Benefits (STRS, Medicare, SUI, Workers Comp, Health)	3100-3900	102,216.41
TOTAL EXPENDITURES AND OTHER FINANCING USES		413,668.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00