

**2015-16 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail**

Budgeted Expenditures through June 30, 2016

Description	Object Codes	Amount
REVENUES AND OTHER FINANCING SOURCES		
Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	13,982,090.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
TOTAL REVENUES AND OTHER FINANCING SOURCES		\$13,982,090.00
EXPENDITURES AND OTHER FINANCING USES (Objects Function Codes		
Instruction	1000-1999	13,982,090.00
Instructional Supervision and Administration	2100-2150	0.00
Admin Unit (AU) of a Multidistrict SELPA	2200	0.00
Instructional Library, Media and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$13,982,090.00
BALANCE AVAILABLE		\$0.00