



Santa Barbara Unified
Every child. every chance. every day.

Main Office
720 Santa Barbara Street
Santa Barbara, CA 93101
Phone: 805.963.4338
TDD: 805.966.7734
SBUnified.org

Web Posting Required for 2024-25 Education Protection Account

The passage of Proposition 30 from the November 2012 elections created the Education Protection Account to collect the temporary increase in taxes through December 2018 and continues with the passage of Proposition 55 in November 2016. Proposition 55 will remain in effect through December 2030.

Santa Barbara Unified spent \$2,387,140 for fiscal year 2023-24 on unrestricted instructional salaries and expects to spend \$2,314,514 for fiscal year 2024-25. The district projects to receive \$2,257,846 for fiscal year 2025-26, which will be received quarterly. All funds received and spent will be tracked in the budget using resource code 1400 and will be used for unrestricted instructional salaries and benefits.

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Estimated Actuals	2025-26 Adopted Budget
Revenues					
LCFF Sources - EPA		8012 & 8019	\$ 2,387,140	\$2,314,514	\$2,257,846
Contributions		8900-8999	-	-	-
Total Revenues			\$ 2,387,140	\$ 2,314,514	\$ 2,257,846
Expenditures (Salaries & Benefits)					
Instruction	1000-1999	1000-3999	\$ 2,387,140	\$ 2,314,514	\$ 2,257,846
Instruction - Related Services	2000-2999		-	-	-
Pupil Services	3000-3999		-	-	-
Ancillary Services	4000-4999		-	-	-
Community Services	5000-5999		-	-	-
Enterprise	6000-6999		-	-	-
General Administration	7000-7999		-	-	-
Plant Services	8000-8999		-	-	-
Other Outgo	9000-9999		-	-	-
Total Expenditures			\$ 2,387,140	\$ 2,314,514	\$2,257,846
Balance (Total revenue less expenditures)			-	-	-