



Carroll County Public Schools
Building the Future

Enrollment Projections

2025-26 to 2034-35

April 15, 2025

Carroll County Public Schools
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Westminster, MD 21157
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2025–26 TO 2034–35 Enrollment Projections Packet

- Page 3 **Birth to Kindergarten Ratios**
Historical and projected kindergarten enrollments are listed.
- Page 4 **Comparison Chart – Enrollment/Projections 2024-25**
Chart compares September 30, 2024 student enrollment with previous year’s Maryland Department of Planning and Carroll County Public Schools projections.
- Page 5 **Historical Enrollments**
The first chart shows historical enrollments by grade. The second chart identifies grade succession ratios, the percentage of students leaving one grade to enter the next grade.
- Page 6 **Projection Summary, 2025– 26 to 2034-35**
Identifies current enrollment as of September 30, 2024, and projected enrollment by school level from 2025-26 to 2034-35.
- Page 7-14 **Elementary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. F.T.E. (Full time equivalency) is calculated as follows:
Students grades PreK-12 = 1.0 F.T.E.
- Pages 15-20 **Secondary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. The percentage of elementary students “feeding” into each middle school and percentage of middle students “feeding” into each high school are identified. These percentages are used to project the number of future 6th graders entering middle school and the number of future 9th graders entering a high school.

2025–26 TO 2034–35
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- Page 21-28 **Utilization Percentages – Elementary Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area.
- Page 29-34 **Utilization Percentages – Middle schools**
State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.
- Pages 35-37 **Utilization Percentages – High Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.
- Pages 38-41 **Enrollment Report Period ending 9/30/24**
2025-26 to 2034-35 enrollment projections were created using the student enrollment information contained in this spreadsheet.
- Pages 42 **Feeder Patterns, Elementary to Middle and Middle to High**
The percentage of elementary school’s 5th grade “feeding” to a middle school and the percentage of each middle school’s 8th grade “feeding” to a high school.

| | A | B | C | D | E | F | G | H | I | J | |
|----|---|-------------|---------------|---|-------------|-------------|--------------|---|-----------------------------|---|--|
| 1 | Carroll County Public Schools, March 2025 | | | | | | | | | | |
| 2 | KINDERGARTEN / BIRTH RATIOS | | | | | | | | | | |
| 3 | | | | | | | | | | | |
| 4 | | YEAR | BIRTHS | | YEAR | KDGN | RATIO | | | | |
| 6 | | 1987 | 1807 | | 1992 | 1910 | 105.70% | | | | |
| 7 | | 1988 | 1854 | | 1993 | 1913 | 103.18% | | | | |
| 8 | | 1989 | 2012 | | 1994 | 2023 | 100.55% | | | | |
| 9 | | 1990 | 1968 | | 1995 | 2019 | 102.59% | | | | |
| 10 | | 1991 | 1916 | | 1996 | 1985 | 103.60% | | | | |
| 11 | | 1992 | 1817 | | 1997 | 1924 | 105.89% | | | | |
| 12 | | 1993 | 1782 | | 1998 | 1886 | 105.84% | | | | |
| 13 | | 1994 | 1857 | | 1999 | 1815 | 97.74% | | | | |
| 14 | | 1995 | 1812 | | 2000 | 1794 | 99.01% | | Historical | | |
| 15 | | 1996 | 1913 | | 2001 | 1818 | 95.03% | | Birth - Kindergarten | | |
| 16 | | 1997 | 1827 | | 2002 | 1766 | 96.66% | | Succession Ratios | | |
| 17 | | 1998 T | 1771 | | 2003 | 1930 | 108.98% | | | | |
| 18 | | 1999 T | 1705 | | 2004 | 1755 | 102.93% | | 5-3-2 | | |
| 19 | | 2000 T | 1695 | | 2005 | 1881 | 110.97% | | 108.68% | | |
| 20 | | 2001 T | 1744 | | 2006 | 1853 | 106.25% | | | | |
| 21 | | 2002* | 1921 | | 2007 | 1949 | 101.46% | | 6-4 | | |
| 22 | | 2003* | 1910 | | 2008 | 1887 | 98.80% | | 107.34% | | |
| 23 | | 2004* | 1984 | | 2009 | 1884 | 94.96% | | | | |
| 24 | | 2005* | 1949 | | 2010 | 1849 | 94.87% | | | | |
| 25 | | 2006* | 1933 | | 2011 | 1780 | 92.08% | | 5 Year Avg | | |
| 26 | | 2007* | 1857 | | 2012 | 1744 | 93.91% | | 107.14% | | |
| 27 | | 2008* | 1767 | | 2013 | 1755 | 99.32% | | | | |
| 28 | | 2009* | 1619 | | 2014 | 1671 | 103.21% | | | | |
| 29 | | 2010* | 1588 | | 2015 | 1666 | 104.91% | | 10 Year Avg. | | |
| 30 | | 2011* | 1577 | | 2016 | 1670 | 105.90% | | 108.01% | | |
| 31 | | 2012* | 1600 | | 2017 | 1732 | 108.25% | | | | |
| 32 | | 2013* | 1543 | | 2018 | 1689 | 109.46% | | | | |
| 33 | | 2014* | 1577 | | 2019 | 1827 | 115.85% | | | | |
| 34 | | 2015* | 1642 | | 2020 | 1678 | 102.19% | | | | |
| 35 | | 2016* | 1760 | | 2021 | 1853 | 105.28% | | | | |
| 36 | | 2017* | 1594 | | 2022 | 1815 | 113.86% | | | | |
| 37 | | 2018* | 1734 | | 2023 | 1845 | 106.40% | | | | |
| 38 | | 2019* | 1643 | | 2024 | 1774 | 107.97% | | | | |
| 39 | | 2020* | 1690 | | 2025 | 1811 | 107.14% | | | | |
| 40 | | 2021* | 1812 | | 2026 | 1941 | 107.14% | | | | |
| 41 | | 2022* | 1789 | | 2027 | 1917 | 107.14% | | | | |
| 42 | | 2023* | 1700 | | 2028 | 1821 | 107.14% | | | | |
| 43 | | 2024* | 1700 | | 2029 | 1821 | 107.14% | | | | |
| 44 | | 2025* | 1725 | | 2030 | 1848 | 107.14% | | | | |
| 45 | | 2026* | 1725 | | 2031 | 1848 | 107.14% | | | | |
| 46 | | 2027* | 1725 | | 2032 | 1848 | 107.14% | | | | |
| 47 | | 2028* | 1725 | | 2033 | 1848 | 107.14% | | | | |
| 48 | | 2029* | 1725 | | 2034 | 1848 | 107.14% | | | | |
| 49 | | | | | | | | | | | |
| 50 | T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006 | | | | | | | | | | |
| 51 | Births and Enrollments highlighted in gray are projected. | | | | | | | | | | |
| 52 | * - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility. | | | | | | | | | | |
| 53 | | | | | | | | | | | |

COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2024-25

| GRADE | 2024-25 ACTUALS | CCPS PROJECTIONS | STATE PROJECTIONS | |
|------------------------|----------------------------|-----------------------------|------------------------------|-------|
| PRE-K | 462 | 540 | | * |
| TOTAL K | 1,774 | 1,767 | 1,770 | 7 |
| 1 | 1,896 | 1,919 | 1,960 | (23) |
| 2 | 1,892 | 1,929 | 1,920 | (37) |
| 3 | 2,047 | 2,075 | 2,060 | (28) |
| 4 | 2,003 | 1,993 | 1,960 | 10 |
| 5 | 2,032 | 2,063 | 2,030 | (31) |
| 6 | 1,958 | 1,988 | 1,980 | (30) |
| 7 | 1,990 | 2,016 | 2,010 | (26) |
| 8 | 1,957 | 1,970 | 1,960 | (13) |
| 9 | 2,076 | 2,106 | 2,090 | (30) |
| 10 | 1,961 | 1,972 | 2,030 | (11) |
| 11 | 2,186 | 2,093 | 2,100 | 93 |
| 12 | 1,696 | 1,861 | 1,960 | (165) |
| CARR. SPRINGS | 32 | 22 | | ** |
| PRIDE | 6 | 9 | | ** |
| POST SECONDARY | 36 | 41 | | ** |
| GATEWAY | 80 | 82 | | ** |
| FLEXIBLE SUPPORT | 44 | 35 | | ** |
| CROSSROADS | 13 | 14 | | ** |
| TOTAL | 26,141 | 26,495 | 25,830 | |
| PRE-K | 462 | 540 | | * |
| K-5 | 11,644 | 11,746 | 11,700 | |
| 6-8 | 5,905 | 5,974 | 5,950 | |
| 9-12 | 7,919 | 8,032 | 8,180 | |
| CARR. SPRINGS | 32 | 22 | | ** |
| PRIDE | 6 | 9 | | ** |
| POST SECONDARY | 36 | 41 | | ** |
| GATEWAY | 80 | 82 | | ** |
| FLEXIBLE SUPPORT | 44 | 35 | | ** |
| CROSSROADS | 13 | 14 | | ** |
| TOTAL (No PreK) | 25,679 | 25,955 | 25,830 | |

State Projections prepared by MDP

* Not included in CCPS or State Projections

**Included in grade level figures

| HISTORICAL ENROLLMENTS | | | | | | | | | | | | | | PRE | GW/FSS | | Post | GRAND | % CH | |
|------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------|------------|------|--------|--------|--------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | K | CS/PRIDE | Crossroads | Sec. | TOTAL | | |
| 1997-98 | 1,924 | 2,093 | 2,127 | 2,194 | 2,165 | 2,046 | 2,049 | 2,069 | 2,053 | 2,081 | 2,024 | 1,810 | 1,648 | 147 | 42 | 92 | | 26,564 | | |
| 1998-99 | 1,883 | 2,022 | 2,074 | 2,127 | 2,222 | 2,178 | 2,075 | 2,072 | 2,061 | 2,191 | 1,961 | 1,935 | 1,778 | 168 | 42 | 99 | | 26,888 | 1.22% | |
| 1999-00 | 1,814 | 2,028 | 2,088 | 2,149 | 2,177 | 2,278 | 2,188 | 2,099 | 2,085 | 2,176 | 2,074 | 1,908 | 1,878 | 163 | 37 | 97 | | 27,239 | 1.31% | |
| 2000-01 | 1,793 | 1,959 | 2,047 | 2,107 | 2,175 | 2,186 | 2,297 | 2,235 | 2,129 | 2,207 | 2,054 | 1,985 | 1,791 | 191 | 34 | 108 | 2 | 27,300 | 0.22% | |
| 2001-02 | 1,818 | 1,923 | 2,030 | 2,138 | 2,172 | 2,271 | 2,233 | 2,344 | 2,286 | 2,270 | 2,141 | 2,014 | 1,892 | 202 | 29 | 97 | 15 | 27,875 | 2.11% | |
| 2002-03 | 1,766 | 1,946 | 1,991 | 2,077 | 2,190 | 2,226 | 2,328 | 2,260 | 2,371 | 2,432 | 2,225 | 2,062 | 1,954 | 207 | 32 | 92 | 0 | 28,159 | 1.02% | |
| 2003-04 | 1,930 | 1,924 | 2,000 | 2,077 | 2,157 | 2,239 | 2,276 | 2,383 | 2,351 | 2,604 | 2,342 | 2,162 | 2,013 | 216 | 32 | 98 | 24 | 28,828 | 2.38% | |
| 2004-05 | 1,755 | 2,014 | 1,937 | 2,038 | 2,096 | 2,197 | 2,255 | 2,314 | 2,402 | 2,553 | 2,433 | 2,321 | 2,096 | 210 | 41 | 90 | 22 | 28,774 | -0.19% | |
| 2005-06 | 1,881 | 1,858 | 2,010 | 1,971 | 2,088 | 2,118 | 2,248 | 2,293 | 2,347 | 2,600 | 2,457 | 2,412 | 2,227 | 240 | 35 | 104 | 25 | 28,914 | 0.49% | |
| 2006-07 | 1,853 | 1,967 | 1,851 | 2,025 | 1,972 | 2,078 | 2,128 | 2,244 | 2,315 | 2,507 | 2,493 | 2,396 | 2,320 | 265 | 37 | 95 | 33 | 28,579 | -1.16% | |
| 2007-08 | 1,949 | 1,889 | 1,961 | 1,862 | 2,033 | 1,994 | 2,123 | 2,131 | 2,252 | 2,479 | 2,385 | 2,452 | 2,267 | 305 | 47 | 94 | 38 | 28,261 | -1.11% | |
| 2008-09 | 1,887 | 1,971 | 1,890 | 1,970 | 1,884 | 2,051 | 2,008 | 2,152 | 2,175 | 2,429 | 2,347 | 2,350 | 2,305 | 313 | 44 | 89 | 36 | 27,901 | -1.27% | |
| 2009-10 | 1,884 | 1,924 | 1,967 | 1,957 | 1,993 | 1,930 | 2,095 | 2,042 | 2,178 | 2,336 | 2,328 | 2,361 | 2,225 | 283 | 50 | 74 | 38 | 27,665 | -0.85% | |
| 2010-11 | 1,849 | 1,947 | 1,914 | 2,016 | 1,957 | 1,995 | 1,956 | 2,114 | 2,055 | 2,298 | 2,248 | 2,350 | 2,179 | 267 | 45 | 85 | 59 | 27,334 | -1.20% | |
| 2011-12 | 1,779 | 1,870 | 1,940 | 1,938 | 2,049 | 1,967 | 2,050 | 1,965 | 2,132 | 2,242 | 2,202 | 2,200 | 2,237 | 291 | 59 | 103 | 58 | 27,082 | -0.92% | |
| 2012-13 | 1,742 | 1,789 | 1,850 | 1,945 | 1,966 | 2,050 | 1,985 | 2,082 | 1,978 | 2,294 | 2,149 | 2,191 | 2,121 | 353 | 62 | 98 | 32 | 26,687 | -1.46% | |
| 2013-14 | 1,756 | 1,807 | 1,809 | 1,862 | 1,963 | 1,986 | 2,052 | 1,982 | 2,067 | 2,083 | 2,186 | 2,131 | 2,070 | 356 | 69 | 119 | 33 | 26,331 | -1.33% | |
| 2014-15 | 1,671 | 1,780 | 1,819 | 1,830 | 1,876 | 1,962 | 2,000 | 2,053 | 1,969 | 2,177 | 1,984 | 2,264 | 1,955 | 346 | 66 | 97 | 30 | 25,879 | -1.72% | |
| 2015-16 | 1,666 | 1,675 | 1,789 | 1,859 | 1,827 | 1,888 | 1,980 | 2,019 | 2,067 | 2,070 | 2,087 | 2,088 | 1,979 | 362 | 66 | 105 | 24 | 25,551 | -1.27% | |
| 2016-17 | 1,669 | 1,703 | 1,708 | 1,816 | 1,875 | 1,846 | 1,905 | 2,009 | 2,016 | 2,163 | 1,990 | 2,178 | 1,822 | 381 | 52 | 94 | 29 | 25,256 | -1.15% | |
| 2017-18 | 1,732 | 1,718 | 1,748 | 1,742 | 1,867 | 1,908 | 1,877 | 1,962 | 2,012 | 2,104 | 2,065 | 2,133 | 1,892 | 321 | 69 | 103 | 37 | 25,290 | 0.13% | |
| 2018-19 | 1,689 | 1,801 | 1,773 | 1,789 | 1,789 | 1,750 | 1,890 | 1,960 | 1,937 | 1,957 | 2,102 | 2,034 | 2,171 | 1,800 | 336 | 51 | 98 | 41 | 25,179 | -0.44% |
| 2019-20 | 1,828 | 1,784 | 1,864 | 1,822 | 1,833 | 1,788 | 1,955 | 1,954 | 1,935 | 2,051 | 2,013 | 2,142 | 1,836 | 358 | 41 | 97 | 44 | 25,345 | 0.66% | |
| 2020-21 | 1,678 | 1,744 | 1,717 | 1,782 | 1,749 | 1,802 | 1,794 | 1,961 | 1,948 | 2,033 | 1,958 | 1,982 | 1,940 | 304 | 36 | 90 | 50 | 24,568 | -3.07% | |
| 2021-22 | 1,853 | 1,809 | 1,865 | 1,789 | 1,813 | 1,792 | 1,840 | 1,845 | 1,995 | 2,213 | 1,886 | 1,889 | 1,876 | 411 | 31 | 101 | 46 | 25,054 | 1.98% | |
| 2022-23 | 1,815 | 1,977 | 1,912 | 1,949 | 1,877 | 1,949 | 1,897 | 1,917 | 1,902 | 2,181 | 2,040 | 2,077 | 1,670 | 437 | 28 | 117 | 42 | 25,787 | 2.93% | |
| 2023-24 | 1,845 | 1,869 | 2,031 | 1,961 | 2,006 | 1,935 | 1,976 | 1,947 | 1,935 | 2,100 | 2,034 | 2,115 | 1,696 | 472 | 31 | 130 | 40 | 26,123 | 1.30% | |
| 2024-25 | 1,774 | 1,896 | 1,892 | 2,047 | 2,003 | 2,032 | 1,958 | 1,990 | 1,957 | 2,076 | 1,961 | 2,186 | 1,696 | 462 | 38 | 137 | 36 | 26,141 | 0.07% | |

| INGRD RATIOS | 1/K | 2/1 | 3/2 | 4/3 | 5/4 | 6/5 | 7/6 | 8/7 | 9/8 | 10/9 | 11/10 | 12/11 |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1998-99 | 105.1% | 99.1% | 100.0% | 101.3% | 100.6% | 101.4% | 101.1% | 99.6% | 106.7% | 94.2% | 95.6% | 98.2% |
| 1999-00 | 107.7% | 103.3% | 103.6% | 102.4% | 102.5% | 100.5% | 101.2% | 100.6% | 105.6% | 94.7% | 97.3% | 97.1% |
| 2000-01 | 108.0% | 100.9% | 100.9% | 101.2% | 100.4% | 100.8% | 102.1% | 101.4% | 105.9% | 94.4% | 95.7% | 93.9% |
| 2001-02 | 107.3% | 103.6% | 104.4% | 103.1% | 104.4% | 102.2% | 102.0% | 102.3% | 106.6% | 97.0% | 98.1% | 95.3% |
| 2002-03 | 107.0% | 103.5% | 102.3% | 102.4% | 102.5% | 102.5% | 101.2% | 101.2% | 106.4% | 98.0% | 96.3% | 97.0% |
| 2003-04 | 108.9% | 102.8% | 104.3% | 103.9% | 102.2% | 102.2% | 102.4% | 104.0% | 109.8% | 96.3% | 97.2% | 97.6% |
| 2004-05 | 104.4% | 100.7% | 101.9% | 100.9% | 101.9% | 100.7% | 101.7% | 100.8% | 108.6% | 93.4% | 99.1% | 96.9% |
| 2005-06 | 105.9% | 99.8% | 101.8% | 102.5% | 101.0% | 102.3% | 101.7% | 101.4% | 108.2% | 96.2% | 99.1% | 96.0% |
| 2006-07 | 104.6% | 99.6% | 100.7% | 100.1% | 99.5% | 100.5% | 99.8% | 101.0% | 106.8% | 95.9% | 97.5% | 96.2% |
| 2007-08 | 101.9% | 99.7% | 100.6% | 100.4% | 101.1% | 102.2% | 100.1% | 100.4% | 107.1% | 95.1% | 98.4% | 94.6% |
| 2008-09 | 101.1% | 100.1% | 100.5% | 101.2% | 100.9% | 100.7% | 101.4% | 102.1% | 107.9% | 94.7% | 98.5% | 94.0% |
| 2009-10 | 102.0% | 99.8% | 103.5% | 101.2% | 102.4% | 102.1% | 101.7% | 101.2% | 107.4% | 95.8% | 100.6% | 94.7% |
| 2010-11 | 103.3% | 99.5% | 102.5% | 100.0% | 100.1% | 101.3% | 100.9% | 100.6% | 105.5% | 96.2% | 100.9% | 92.3% |
| 2011-12 | 101.1% | 99.6% | 101.3% | 101.6% | 100.5% | 102.8% | 100.5% | 100.9% | 109.1% | 95.8% | 97.9% | 95.2% |
| 2012-13 | 100.6% | 98.9% | 100.3% | 101.4% | 100.0% | 100.9% | 101.6% | 100.7% | 107.6% | 95.9% | 99.5% | 96.4% |
| 2013-14 | 103.7% | 101.1% | 100.6% | 100.9% | 101.0% | 100.1% | 99.8% | 99.3% | 105.3% | 95.3% | 99.2% | 94.5% |
| 2014-15 | 101.4% | 100.7% | 101.2% | 100.8% | 99.9% | 100.7% | 100.0% | 99.3% | 105.3% | 95.2% | 103.6% | 91.7% |
| 2015-16 | 100.2% | 100.5% | 102.2% | 99.8% | 100.6% | 100.9% | 101.0% | 100.7% | 105.1% | 95.9% | 105.2% | 87.4% |
| 2016-17 | 102.2% | 102.0% | 101.5% | 100.9% | 101.0% | 100.9% | 101.5% | 99.9% | 104.6% | 96.1% | 104.4% | 87.3% |
| 2017-18 | 102.9% | 102.6% | 102.0% | 102.8% | 101.8% | 101.7% | 103.0% | 100.1% | 104.4% | 95.5% | 107.2% | 86.9% |
| 2018-19 | 104.0% | 103.2% | 102.3% | 100.5% | 101.2% | 102.7% | 103.2% | 99.7% | 104.5% | 96.7% | 105.1% | 84.4% |
| 2019-20 | 105.6% | 103.5% | 102.8% | 102.5% | 102.2% | 103.4% | 99.7% | 99.9% | 104.8% | 95.8% | 105.3% | 84.6% |
| 2020-21 | 95.4% | 96.2% | 95.6% | 96.0% | 98.3% | 100.3% | 100.3% | 99.7% | 105.1% | 95.5% | 98.5% | 90.6% |
| 2021-22 | 107.8% | 106.9% | 104.2% | 101.7% | 102.5% | 102.1% | 102.8% | 101.7% | 113.6% | 92.8% | 96.5% | 94.7% |
| 2022-23 | 106.7% | 105.7% | 104.5% | 104.9% | 107.5% | 105.9% | 104.2% | 103.1% | 109.3% | 92.2% | 110.1% | 88.4% |
| 2023-24 | 103.0% | 102.7% | 102.6% | 102.9% | 103.1% | 101.4% | 102.6% | 100.9% | 110.4% | 93.3% | 103.7% | 81.7% |
| 2024-25 | 102.8% | 101.2% | 100.8% | 102.1% | 101.3% | 101.2% | 100.7% | 100.5% | 107.3% | 93.4% | 107.5% | 80.2% |
| 5-3-2 | 1.0361 | 1.0257 | 1.0206 | 1.0293 | 1.0308 | 1.0218 | 1.0198 | 1.0116 | 1.0863 | 0.9310 | 1.0686 | 0.8227 |
| 6-4 | 1.0285 | 1.0183 | 1.0150 | 1.0245 | 1.0201 | 1.0127 | 1.0148 | 1.0068 | 1.0854 | 0.9333 | 1.0595 | 0.8078 |
| 4 Year Avg | 1.0506 | 1.0415 | 1.0301 | 1.0293 | 1.0359 | 1.0264 | 1.0259 | 1.0157 | 1.1016 | 0.9290 | 1.0444 | 0.8623 |

2024-25 ACTUAL and 2025-26 THROUGH 2034-35 PROJECTIONS SUMMARY

| YEAR | ELEMENTARY | | MIDDLE | HIGH | K-12 | PreK-12 | GATEWAY | CROSS-ROADS | PRIDE | CARROLL SPRINGS | POST SECONDARY | FSS | GRAND TOTAL | FTE TOTAL | FTE Diff. |
|---------|------------|-----------|-----------|------------|-------|---------|---------|-------------|-------|-----------------|----------------|-----|-------------|-----------|-----------|
| | PreK TOTAL | K-5 TOTAL | 6-8 TOTAL | 9-12 TOTAL | | | | | | | | | | | |
| 2024-25 | 462 | 11644 | 5905 | 7919 | 25468 | 25930 | 80 | 13 | 6 | 32 | 36 | 44 | 26141 | 26141 | |
| 2025-26 | 495 | 11651 | 6061 | 7924 | 25636 | 26131 | 81 | 13 | 6 | 32 | 36 | 44 | 26344 | 26344 | 203 |
| 2026-27 | 520 | 11771 | 6181 | 7891 | 25843 | 26363 | 81 | 13 | 6 | 33 | 37 | 45 | 26578 | 26578 | 234 |
| 2027-28 | 560 | 11774 | 6401 | 7955 | 26130 | 26690 | 82 | 13 | 6 | 33 | 37 | 45 | 26907 | 26907 | 330 |
| 2028-29 | 605 | 11813 | 6383 | 8148 | 26344 | 26949 | 83 | 14 | 6 | 33 | 37 | 46 | 27168 | 27168 | 261 |
| 2029-30 | 630 | 11801 | 6405 | 8313 | 26518 | 27148 | 84 | 14 | 6 | 34 | 38 | 46 | 27369 | 27369 | 201 |
| 2030-31 | 640 | 11887 | 6246 | 8551 | 26684 | 27324 | 84 | 14 | 6 | 34 | 38 | 46 | 27546 | 27546 | 177 |
| 2031-32 | 640 | 11934 | 6271 | 8616 | 26822 | 27462 | 85 | 14 | 6 | 34 | 38 | 47 | 27685 | 27685 | 139 |
| 2032-33 | 640 | 11832 | 6388 | 8664 | 26884 | 27524 | 85 | 14 | 6 | 34 | 38 | 47 | 27748 | 27748 | 63 |
| 2033-34 | 640 | 11755 | 6555 | 8578 | 26888 | 27528 | 85 | 14 | 6 | 34 | 38 | 47 | 27752 | 27752 | 4 |
| 2034-35 | 640 | 11784 | 6573 | 8490 | 26847 | 27487 | 85 | 14 | 6 | 34 | 38 | 47 | 27711 | 27711 | -42 |

CARROLLTOWNE EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | FTE | DIFF | | | | | |
|------------|----|--------|--------|--------|--------|--------|--------------|--------|---------------|--------|------|-----|----|-----|-----|-----|
| 20-21A | 92 | 102.0% | 102 | 96.0% | 95 | 105.2% | 101 | 99.1% | 105 | 103.0% | 69 | 564 | 35 | 599 | 582 | |
| 21-22A | 97 | 92.4% | 85 | 100.0% | 102 | 106.3% | 101 | 101.0% | 102 | 101.9% | 107 | 594 | 29 | 623 | 609 | 27 |
| 22-23A | 96 | 102.1% | 99 | 104.7% | 89 | 103.9% | 106 | 101.0% | 102 | 103.9% | 106 | 598 | 31 | 629 | 614 | 5 |
| 23-24A | 84 | 91.7% | 88 | 104.0% | 103 | 107.9% | 96 | 109.4% | 116 | 104.9% | 107 | 594 | 29 | 623 | 623 | 10 |
| 24-25A | 75 | 106.0% | 89 | 98.9% | 87 | 98.1% | 101 | 100.0% | 96 | 101.7% | 118 | 566 | 27 | 593 | 593 | -30 |
| 25-26 | 87 | 100.2% | 75 | 100.9% | 90 | 102.0% | 89 | 103.8% | 105 | 103.0% | 99 | 544 | 30 | 574 | 574 | -19 |
| 26-27 | 94 | 100.2% | 87 | 100.9% | 76 | 102.0% | 92 | 103.8% | 92 | 103.0% | 108 | 549 | 30 | 579 | 579 | 4 |
| 27-28 | 93 | 100.2% | 94 | 100.9% | 88 | 102.0% | 77 | 103.8% | 95 | 103.0% | 95 | 543 | 30 | 573 | 573 | -6 |
| 28-29 | 88 | 100.2% | 93 | 100.9% | 95 | 102.0% | 90 | 103.8% | 80 | 103.0% | 98 | 544 | 30 | 574 | 574 | 2 |
| 29-30 | 88 | 100.2% | 88 | 100.9% | 94 | 102.0% | 97 | 103.8% | 93 | 103.0% | 83 | 543 | 30 | 573 | 573 | -1 |
| 30-31 | 89 | 100.2% | 88 | 100.9% | 89 | 102.0% | 96 | 103.8% | 101 | 103.0% | 96 | 559 | 30 | 589 | 589 | 16 |
| 31-32 | 89 | 100.2% | 89 | 100.9% | 89 | 102.0% | 91 | 103.8% | 100 | 103.0% | 104 | 561 | 30 | 591 | 591 | 2 |
| 32-33 | 89 | 100.2% | 89 | 100.9% | 90 | 102.0% | 91 | 103.8% | 94 | 103.0% | 103 | 556 | 30 | 586 | 586 | -5 |
| 33-34 | 89 | 100.2% | 89 | 100.9% | 90 | 102.0% | 92 | 103.8% | 94 | 103.0% | 97 | 551 | 30 | 581 | 581 | -4 |
| 34-35 | 89 | 100.2% | 89 | 100.9% | 90 | 102.0% | 92 | 103.8% | 95 | 103.0% | 97 | 552 | 30 | 582 | 582 | 1 |
| 5-3-2 | | 1.0089 | 1.0159 | 1.0217 | 1.0303 | 1.0312 | | | | | | | | | | |
| 6-4 | | 1.0024 | 1.0093 | 1.0198 | 1.0377 | 1.0300 | | | | | | | | | | |
| 4 Yr. Avg. | | 0.9802 | 1.0190 | 1.0404 | 1.0285 | 1.0311 | | | | | | | | | | |

CRANBERRY STATION EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF | | | | | |
|------------|-----|--------|--------|--------|--------|--------|--------------|--------|---------------|---------------|------|-----|----|-----|-----|-----|
| 20-21A | 91 | 92.8% | 77 | 107.1% | 90 | 103.3% | 93 | 103.9% | 80 | 104.3% | 98 | 529 | 15 | 544 | 537 | |
| 21-22A | 84 | 107.7% | 98 | 109.1% | 84 | 104.4% | 94 | 106.5% | 99 | 108.8% | 87 | 546 | 16 | 562 | 562 | 26 |
| 22-23A | 67 | 109.5% | 92 | 108.2% | 106 | 98.8% | 83 | 102.1% | 96 | 94.9% | 94 | 538 | 20 | 558 | 558 | -4 |
| 23-24A | 111 | 113.4% | 76 | 109.8% | 101 | 94.3% | 100 | 100.0% | 83 | 114.6% | 110 | 581 | 20 | 601 | 601 | 43 |
| 24-25A | 86 | 97.3% | 108 | 114.5% | 87 | 105.9% | 107 | 101.0% | 101 | 101.2% | 84 | 573 | 20 | 593 | 593 | -8 |
| 25-26 | 86 | 107.0% | 92 | 110.4% | 119 | 100.9% | 88 | 102.4% | 110 | 104.9% | 106 | 600 | 20 | 620 | 620 | 27 |
| 26-27 | 93 | 107.0% | 92 | 110.4% | 102 | 100.9% | 120 | 102.4% | 90 | 104.9% | 115 | 612 | 30 | 642 | 642 | 21 |
| 27-28 | 91 | 107.0% | 99 | 110.4% | 102 | 100.9% | 102 | 102.4% | 123 | 104.9% | 94 | 612 | 35 | 647 | 647 | 5 |
| 28-29 | 87 | 107.0% | 97 | 110.4% | 110 | 100.9% | 102 | 102.4% | 105 | 104.9% | 129 | 631 | 40 | 671 | 671 | 24 |
| 29-30 | 87 | 107.0% | 93 | 110.4% | 107 | 100.9% | 111 | 102.4% | 105 | 104.9% | 110 | 613 | 40 | 653 | 653 | -17 |
| 30-31 | 88 | 107.0% | 93 | 110.4% | 103 | 100.9% | 108 | 102.4% | 113 | 104.9% | 110 | 616 | 40 | 656 | 656 | 2 |
| 31-32 | 88 | 107.0% | 94 | 110.4% | 103 | 100.9% | 104 | 102.4% | 111 | 104.9% | 119 | 619 | 40 | 659 | 659 | 3 |
| 32-33 | 88 | 107.0% | 94 | 110.4% | 104 | 100.9% | 104 | 102.4% | 106 | 104.9% | 116 | 612 | 40 | 652 | 652 | -6 |
| 33-34 | 88 | 107.0% | 94 | 110.4% | 104 | 100.9% | 105 | 102.4% | 106 | 104.9% | 111 | 608 | 40 | 648 | 648 | -4 |
| 34-35 | 88 | 107.0% | 94 | 110.4% | 104 | 100.9% | 105 | 102.4% | 107 | 104.9% | 111 | 610 | 40 | 650 | 650 | 1 |
| 5-3-2 | | 1.0458 | 1.1180 | 1.0103 | 1.0093 | 1.0397 | | | | | | | | | | |
| 6-4 | | 1.0375 | 1.1260 | 1.0130 | 1.0060 | 1.0656 | | | | | | | | | | |
| 4 Yr. Avg. | | 1.0699 | 1.1038 | 1.0088 | 1.0239 | 1.0487 | | | | | | | | | | |

EBB VALLEY EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF | | | | | |
|------------|-----|--------|--------|--------|--------|--------|--------------|--------|---------------|---------------|------|-----|----|-----|-----|-----|
| 20-21A | 79 | 97.8% | 89 | 98.8% | 83 | 92.0% | 80 | 93.6% | 88 | 95.8% | 92 | 511 | 16 | 527 | 519 | |
| 21-22A | 86 | 101.3% | 80 | 98.9% | 88 | 98.8% | 82 | 100.0% | 80 | 100.0% | 88 | 504 | 19 | 523 | 523 | 4 |
| 22-23A | 85 | 105.8% | 91 | 103.8% | 83 | 109.1% | 96 | 102.4% | 84 | 106.3% | 85 | 524 | 20 | 544 | 544 | 21 |
| 23-24A | 100 | 105.9% | 90 | 101.1% | 92 | 102.4% | 85 | 100.0% | 96 | 104.8% | 88 | 551 | 20 | 571 | 571 | 27 |
| 24-25A | 82 | 99.0% | 99 | 100.0% | 90 | 98.9% | 91 | 102.4% | 87 | 102.1% | 98 | 547 | 16 | 563 | 563 | -8 |
| 25-26 | 88 | 101.8% | 83 | 100.4% | 99 | 100.3% | 90 | 101.4% | 92 | 103.2% | 90 | 543 | 20 | 563 | 563 | 0 |
| 26-27 | 94 | 101.8% | 90 | 100.4% | 84 | 100.3% | 100 | 101.4% | 92 | 103.2% | 95 | 554 | 20 | 574 | 574 | 11 |
| 27-28 | 93 | 101.8% | 96 | 100.4% | 90 | 100.3% | 84 | 101.4% | 101 | 103.2% | 94 | 558 | 20 | 578 | 578 | 4 |
| 28-29 | 88 | 101.8% | 95 | 100.4% | 96 | 100.3% | 90 | 101.4% | 85 | 103.2% | 104 | 559 | 20 | 579 | 579 | 0 |
| 29-30 | 88 | 101.8% | 90 | 100.4% | 95 | 100.3% | 96 | 101.4% | 91 | 103.2% | 88 | 548 | 20 | 568 | 568 | -10 |
| 30-31 | 89 | 101.8% | 90 | 100.4% | 90 | 100.3% | 95 | 101.4% | 98 | 103.2% | 94 | 556 | 20 | 576 | 576 | 8 |
| 31-32 | 89 | 101.8% | 91 | 100.4% | 90 | 100.3% | 90 | 101.4% | 97 | 103.2% | 101 | 557 | 20 | 577 | 577 | 1 |
| 32-33 | 89 | 101.8% | 91 | 100.4% | 91 | 100.3% | 90 | 101.4% | 91 | 103.2% | 100 | 552 | 20 | 572 | 572 | -5 |
| 33-34 | 89 | 101.8% | 91 | 100.4% | 91 | 100.3% | 91 | 101.4% | 91 | 103.2% | 94 | 548 | 20 | 568 | 568 | -4 |
| 34-35 | 89 | 101.8% | 91 | 100.4% | 91 | 100.3% | 91 | 101.4% | 93 | 103.2% | 94 | 549 | 20 | 569 | 569 | 1 |
| 5-3-2 | | 1.0243 | 1.0108 | 1.0200 | 1.0166 | 1.0372 | | | | | | | | | | |
| 6-4 | | 1.0175 | 1.0044 | 1.0031 | 1.0141 | 1.0315 | | | | | | | | | | |
| 4 Yr. Avg. | | 1.0299 | 1.0093 | 1.0230 | 1.0120 | 1.0327 | | | | | | | | | | |

ELDERSBURG EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK-5 TOTAL | BUDGET FTE | DIFF | | | | | |
|---------------|-----------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|-----------------|---------------|-----------|------------|-----------|------------|------------|-----------|
| 20-21A | 72 | 104.0% | 78 | 95.8% | 68 | 98.5% | 67 | 103.7% | 84 | 102.6% | 79 | 448 | 11 | 459 | 454 | |
| 21-22A | 69 | 97.2% | 70 | 107.7% | 84 | 101.5% | 69 | 103.0% | 69 | 101.2% | 85 | 446 | 18 | 464 | 455 | 2 |
| 22-23A | 86 | 108.7% | 75 | 105.7% | 74 | 104.8% | 88 | 97.1% | 67 | 105.8% | 73 | 463 | 11 | 474 | 469 | 14 |
| 23-24A | 66 | 104.7% | 90 | 98.7% | 74 | 98.6% | 73 | 98.9% | 87 | 106.0% | 71 | 461 | 15 | 476 | 476 | 8 |
| 24-25A | 62 | 101.5% | 67 | 100.0% | 90 | 98.6% | 73 | 102.7% | 75 | 101.1% | 88 | 455 | 15 | 470 | 470 | -6 |
| 25-26 | 70 | 102.8% | 64 | 99.5% | 67 | 98.6% | 89 | 101.2% | 74 | 103.1% | 77 | 440 | 20 | 460 | 460 | -10 |
| 26-27 | 75 | 102.8% | 72 | 99.5% | 63 | 98.6% | 66 | 101.2% | 90 | 103.1% | 76 | 442 | 20 | 462 | 462 | 2 |
| 27-28 | 74 | 102.8% | 77 | 99.5% | 72 | 98.6% | 63 | 101.2% | 67 | 103.1% | 93 | 444 | 20 | 464 | 464 | 2 |
| 28-29 | 71 | 102.8% | 76 | 99.5% | 77 | 98.6% | 71 | 101.2% | 63 | 103.1% | 69 | 426 | 20 | 446 | 446 | -18 |
| 29-30 | 71 | 102.8% | 73 | 99.5% | 76 | 98.6% | 76 | 101.2% | 71 | 103.1% | 65 | 432 | 20 | 452 | 452 | 6 |
| 30-31 | 72 | 102.8% | 73 | 99.5% | 73 | 98.6% | 75 | 101.2% | 77 | 103.1% | 74 | 442 | 20 | 462 | 462 | 10 |
| 31-32 | 72 | 102.8% | 74 | 99.5% | 73 | 98.6% | 72 | 101.2% | 76 | 103.1% | 79 | 445 | 20 | 465 | 465 | 2 |
| 32-33 | 72 | 102.8% | 74 | 99.5% | 74 | 98.6% | 72 | 101.2% | 72 | 103.1% | 78 | 441 | 20 | 461 | 461 | -3 |
| 33-34 | 72 | 102.8% | 74 | 99.5% | 74 | 98.6% | 73 | 101.2% | 72 | 103.1% | 75 | 439 | 20 | 459 | 459 | -2 |
| 34-35 | 72 | 102.8% | 74 | 99.5% | 74 | 98.6% | 73 | 101.2% | 73 | 103.1% | 75 | 440 | 20 | 460 | 460 | 1 |
| 5-3-2 | | 1.0389 | 1.0074 | 0.9987 | 1.0045 | 1.0353 | | | | | | | | | | |
| 6-4 | | 1.0277 | 0.9947 | 0.9865 | 1.0119 | 1.0308 | | | | | | | | | | |
| 4 Yr. Avg. | | 1.0302 | 1.0302 | 1.0088 | 1.0042 | 1.0353 | | | | | | | | | | |

ELMER WOLFE EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK-5 TOTAL | BUDGET FTE | DIFF | | | | | |
|---------------|-----------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|-----------------|---------------|-----------|------------|-----------|------------|------------|----------|
| 20-21A | 73 | 85.5% | 71 | 100.0% | 74 | 88.9% | 56 | 95.9% | 70 | 98.2% | 56 | 400 | 16 | 416 | 408 | |
| 21-22A | 71 | 113.7% | 83 | 112.7% | 80 | 109.5% | 81 | 100.0% | 56 | 98.6% | 69 | 440 | 20 | 460 | 460 | 52 |
| 22-23A | 69 | 90.1% | 64 | 103.6% | 86 | 106.3% | 85 | 97.5% | 79 | 108.9% | 61 | 444 | 36 | 480 | 480 | 20 |
| 23-24A | 77 | 104.3% | 72 | 98.4% | 63 | 103.5% | 89 | 97.6% | 83 | 105.1% | 83 | 467 | 34 | 501 | 501 | 21 |
| 24-25A | 70 | 105.2% | 81 | 104.3% | 74 | 109.5% | 69 | 96.6% | 86 | 101.2% | 84 | 464 | 38 | 502 | 502 | 1 |
| 25-26 | 71 | 104.9% | 73 | 102.0% | 83 | 107.1% | 79 | 97.0% | 67 | 102.7% | 88 | 462 | 40 | 502 | 502 | 0 |
| 26-27 | 76 | 104.9% | 74 | 102.0% | 75 | 107.1% | 88 | 97.0% | 77 | 102.7% | 69 | 459 | 40 | 499 | 499 | -2 |
| 27-28 | 75 | 104.9% | 80 | 102.0% | 76 | 107.1% | 80 | 97.0% | 86 | 102.7% | 79 | 476 | 40 | 516 | 516 | 16 |
| 28-29 | 72 | 104.9% | 79 | 102.0% | 81 | 107.1% | 81 | 97.0% | 78 | 102.7% | 88 | 479 | 40 | 519 | 519 | 4 |
| 29-30 | 72 | 104.9% | 75 | 102.0% | 80 | 107.1% | 87 | 97.0% | 79 | 102.7% | 80 | 474 | 40 | 514 | 514 | -6 |
| 30-31 | 73 | 104.9% | 75 | 102.0% | 77 | 107.1% | 86 | 97.0% | 84 | 102.7% | 81 | 477 | 40 | 517 | 517 | 3 |
| 31-32 | 73 | 104.9% | 77 | 102.0% | 77 | 107.1% | 82 | 97.0% | 83 | 102.7% | 87 | 479 | 40 | 519 | 519 | 2 |
| 32-33 | 73 | 104.9% | 77 | 102.0% | 78 | 107.1% | 82 | 97.0% | 80 | 102.7% | 86 | 476 | 40 | 516 | 516 | -3 |
| 33-34 | 73 | 104.9% | 77 | 102.0% | 78 | 107.1% | 84 | 97.0% | 80 | 102.7% | 82 | 473 | 40 | 513 | 513 | -2 |
| 34-35 | 73 | 104.9% | 77 | 102.0% | 78 | 107.1% | 84 | 97.0% | 81 | 102.7% | 82 | 475 | 40 | 515 | 515 | 1 |
| 5-3-2 | | 1.0193 | 1.0243 | 1.0706 | 0.9711 | 1.0391 | | | | | | | | | | |
| 6-4 | | 1.0486 | 1.0198 | 1.0711 | 0.9704 | 1.0275 | | | | | | | | | | |
| 4 Yr. Avg. | | 1.0335 | 1.0477 | 1.0718 | 0.9795 | 1.0344 | | | | | | | | | | |

FREEDOM EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | TOTAL | BUDGET FTE | DIFF | | | | | | |
|---------------|-----------|---------------|---------------|---------------|---------------|---------------|------------|---------------|------------|--------------|-----------|------------|------------|------------|--|
| 20-21A | 88 | 96.7% | 87 | 97.1% | 101 | 95.8% | 91 | 96.9% | 95 | 97.6% | 82 | 544 | 544 | | |
| 21-22A | 98 | 112.5% | 99 | 109.2% | 95 | 107.9% | 109 | 105.5% | 96 | 107.4% | 102 | 599 | 599 | 55 | |
| 22-23A | 96 | 108.2% | 106 | 104.0% | 103 | 103.2% | 98 | 104.6% | 114 | 104.2% | 100 | 617 | 617 | 18 | |
| 23-24A | 102 | 104.2% | 100 | 103.8% | 110 | 110.7% | 114 | 101.0% | 99 | 103.5% | 118 | 643 | 643 | 26 | |
| 24-25A | 95 | 103.9% | 106 | 98.0% | 98 | 102.7% | 113 | 104.4% | 119 | 97.0% | 96 | 627 | 627 | -16 | |
| 25-26 | 97 | 104.0% | 99 | 100.3% | 106 | 105.9% | 104 | 103.0% | 116 | 99.6% | 119 | 641 | 641 | 14 | |
| 26-27 | 104 | 104.0% | 101 | 100.3% | 99 | 105.9% | 113 | 103.0% | 107 | 99.6% | 116 | 640 | 640 | -1 | |
| 27-28 | 103 | 104.0% | 108 | 100.3% | 101 | 105.9% | 105 | 103.0% | 116 | 99.6% | 107 | 640 | 640 | 0 | |
| 28-29 | 98 | 104.0% | 107 | 100.3% | 109 | 105.9% | 107 | 103.0% | 108 | 99.6% | 116 | 645 | 645 | 5 | |
| 29-30 | 98 | 104.0% | 102 | 100.3% | 107 | 105.9% | 115 | 103.0% | 110 | 99.6% | 108 | 641 | 641 | -4 | |
| 30-31 | 99 | 104.0% | 102 | 100.3% | 102 | 105.9% | 114 | 103.0% | 118 | 99.6% | 110 | 645 | 645 | 5 | |
| 31-32 | 99 | 104.0% | 103 | 100.3% | 102 | 105.9% | 108 | 103.0% | 117 | 99.6% | 118 | 648 | 648 | 2 | |
| 32-33 | 99 | 104.0% | 103 | 100.3% | 103 | 105.9% | 108 | 103.0% | 112 | 99.6% | 117 | 642 | 642 | -6 | |
| 33-34 | 99 | 104.0% | 103 | 100.3% | 103 | 105.9% | 109 | 103.0% | 112 | 99.6% | 111 | 637 | 637 | -5 | |
| 34-35 | 99 | 104.0% | 103 | 100.3% | 103 | 105.9% | 109 | 103.0% | 113 | 99.6% | 111 | 639 | 639 | 1 | |
| 5-3-2 | | 1.0484 | 1.0094 | 1.0520 | 1.0342 | 1.0037 | | | | | | | | | |
| 6-4 | | 1.0402 | 1.0031 | 1.0591 | 1.0304 | 0.9959 | | | | | | | | | |
| 4 Yr. Avg. | | 1.0719 | 1.0375 | 1.0612 | 1.0387 | 1.0300 | | | | | | | | | |

FRIENDSHIP VALLEY EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | TOTAL | PreK | PreK-5 TOTAL | BUDGET FTE | DIFF | | | | | |
|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|--------------|---------------|-----------|------------|-----------|------------|------------|-----------|
| 20-21A | 62 | 81.9% | 59 | 79.8% | 67 | 88.8% | 79 | 91.5% | 75 | 100.0% | 72 | 414 | | 414 | | |
| 21-22A | 86 | 109.7% | 68 | 111.9% | 66 | 111.9% | 75 | 101.3% | 80 | 104.0% | 78 | 453 | 19 | 472 | 472 | 58 |
| 22-23A | 88 | 101.2% | 87 | 119.1% | 81 | 118.2% | 78 | 110.7% | 83 | 108.8% | 87 | 504 | 20 | 524 | 524 | 52 |
| 23-24A | 68 | 89.8% | 79 | 96.6% | 84 | 102.5% | 83 | 102.6% | 80 | 102.4% | 85 | 479 | 20 | 499 | 499 | -25 |
| 24-25A | 87 | 108.8% | 74 | 93.7% | 74 | 104.8% | 88 | 103.6% | 86 | 112.5% | 90 | 499 | 19 | 518 | 518 | 19 |
| 25-26 | 82 | 101.2% | 88 | 94.8% | 70 | 103.8% | 77 | 103.2% | 91 | 108.5% | 93 | 501 | 20 | 521 | 521 | 3 |
| 26-27 | 88 | 101.2% | 83 | 94.8% | 83 | 103.8% | 73 | 103.2% | 79 | 108.5% | 98 | 505 | 20 | 525 | 525 | 4 |
| 27-28 | 87 | 101.2% | 89 | 94.8% | 79 | 103.8% | 87 | 103.2% | 75 | 108.5% | 86 | 503 | 20 | 523 | 523 | -2 |
| 28-29 | 82 | 101.2% | 88 | 94.8% | 84 | 103.8% | 82 | 103.2% | 89 | 108.5% | 82 | 507 | 30 | 537 | 537 | 15 |
| 29-30 | 82 | 101.2% | 83 | 94.8% | 83 | 103.8% | 88 | 103.2% | 84 | 108.5% | 97 | 518 | 35 | 553 | 553 | 15 |
| 30-31 | 84 | 101.2% | 83 | 94.8% | 79 | 103.8% | 87 | 103.2% | 90 | 108.5% | 91 | 514 | 40 | 554 | 554 | 2 |
| 31-32 | 84 | 101.2% | 85 | 94.8% | 79 | 103.8% | 82 | 103.2% | 89 | 108.5% | 98 | 517 | 40 | 557 | 557 | 3 |
| 32-33 | 84 | 101.2% | 85 | 94.8% | 81 | 103.8% | 82 | 103.2% | 84 | 108.5% | 97 | 513 | 40 | 553 | 553 | -4 |
| 33-34 | 84 | 101.2% | 85 | 94.8% | 81 | 103.8% | 84 | 103.2% | 84 | 108.5% | 91 | 509 | 40 | 549 | 549 | -4 |
| 34-35 | 84 | 101.2% | 85 | 94.8% | 81 | 103.8% | 84 | 103.2% | 86 | 108.5% | 91 | 511 | 40 | 551 | 551 | 2 |
| 5-3-2 | | 1.0158 | | 0.9962 | | 1.0676 | | 1.0471 | | 1.0872 | | | | | | |
| 6-4 | | 1.0120 | | 0.9482 | | 1.0384 | | 1.0319 | | 1.0846 | | | | | | |
| 4 Yr. Avg. | | 1.0236 | | 1.0530 | | 1.0934 | | 1.0453 | | 1.0691 | | | | | | |

HAMPSTEAD EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | TOTAL | PreK | PreK-5 TOTAL | BUDGET FTE | DIFF | | | | | |
|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|--------------|---------------|-----------|------------|-----------|------------|------------|------------|
| 20-21A | 67 | 96.4% | 54 | 97.4% | 75 | 93.2% | 55 | 98.4% | 62 | 104.0% | 52 | 365 | 20 | 385 | 375 | |
| 21-22A | 57 | 104.5% | 70 | 100.0% | 54 | 94.7% | 71 | 103.6% | 57 | 95.2% | 59 | 368 | 27 | 395 | 395 | 20 |
| 22-23A | 54 | 110.5% | 63 | 97.1% | 68 | 90.7% | 49 | 109.9% | 78 | 108.8% | 62 | 374 | 33 | 407 | 407 | 12 |
| 23-24A | 62 | 114.8% | 62 | 109.5% | 69 | 105.9% | 72 | 102.0% | 50 | 102.6% | 80 | 395 | 24 | 419 | 419 | 12 |
| 24-25A | 60 | 106.5% | 66 | 96.8% | 60 | 95.7% | 66 | 98.6% | 71 | 104.0% | 52 | 375 | 25 | 400 | 400 | -19 |
| 25-26 | 58 | 109.8% | 66 | 101.9% | 67 | 99.7% | 60 | 100.0% | 66 | 103.4% | 73 | 390 | 25 | 415 | 415 | 15 |
| 26-27 | 62 | 109.8% | 64 | 101.9% | 67 | 99.7% | 67 | 100.0% | 60 | 103.4% | 68 | 388 | 25 | 413 | 413 | -2 |
| 27-28 | 61 | 109.8% | 68 | 101.9% | 65 | 99.7% | 67 | 100.0% | 67 | 103.4% | 62 | 390 | 25 | 415 | 415 | 2 |
| 28-29 | 58 | 109.8% | 67 | 101.9% | 69 | 99.7% | 65 | 100.0% | 67 | 103.4% | 69 | 395 | 25 | 420 | 420 | 5 |
| 29-30 | 58 | 109.8% | 64 | 101.9% | 68 | 99.7% | 69 | 100.0% | 65 | 103.4% | 69 | 393 | 25 | 418 | 418 | -2 |
| 30-31 | 59 | 109.8% | 64 | 101.9% | 65 | 99.7% | 68 | 100.0% | 69 | 103.4% | 67 | 392 | 25 | 417 | 417 | -1 |
| 31-32 | 59 | 109.8% | 65 | 101.9% | 65 | 99.7% | 65 | 100.0% | 68 | 103.4% | 72 | 393 | 25 | 418 | 418 | 1 |
| 32-33 | 59 | 109.8% | 65 | 101.9% | 66 | 99.7% | 65 | 100.0% | 65 | 103.4% | 70 | 390 | 25 | 415 | 415 | -3 |
| 33-34 | 59 | 109.8% | 65 | 101.9% | 66 | 99.7% | 66 | 100.0% | 65 | 103.4% | 67 | 387 | 25 | 412 | 412 | -2 |
| 34-35 | 59 | 109.8% | 65 | 101.9% | 66 | 99.7% | 66 | 100.0% | 66 | 103.4% | 67 | 388 | 25 | 413 | 413 | 1 |
| 5-3-2 | | 1.0978 | | 1.0067 | | 0.9774 | | 1.0189 | | 1.0452 | | | | | | |
| 6-4 | | 1.0980 | | 1.0187 | | 0.9974 | | 0.9998 | | 1.0343 | | | | | | |
| 4 Yr. Avg. | | 1.0907 | | 1.0086 | | 0.9674 | | 1.0354 | | 1.0262 | | | | | | |

LINTON SPRINGS EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | TOTAL | PreK | PreK-5 TOTAL | BUDGET FTE | DIFF | | | | | |
|---------------|-----------|---------------|------------|---------------|------------|---------------|------------|---------------|--------------|---------------|------------|------------|-----------|------------|------------|-----------|
| 20-21A | 114 | 102.6% | 118 | 101.1% | 96 | 102.9% | 108 | 98.9% | 88 | 107.1% | 136 | 660 | 14 | 674 | 667 | |
| 21-22A | 131 | 107.9% | 123 | 105.9% | 125 | 97.9% | 94 | 106.5% | 115 | 101.1% | 89 | 677 | 16 | 693 | 685 | 18 |
| 22-23A | 118 | 108.4% | 142 | 102.4% | 126 | 101.6% | 127 | 102.1% | 96 | 107.0% | 123 | 732 | 16 | 748 | 740 | 55 |
| 23-24A | 105 | 98.3% | 116 | 100.7% | 143 | 102.4% | 129 | 104.7% | 133 | 102.1% | 98 | 724 | 14 | 738 | 738 | -2 |
| 24-25A | 98 | 104.8% | 110 | 106.0% | 123 | 99.3% | 142 | 104.7% | 135 | 101.5% | 135 | 743 | 16 | 759 | 759 | 21 |
| 25-26 | 112 | 102.2% | 100 | 103.9% | 114 | 100.5% | 124 | 104.7% | 149 | 101.7% | 137 | 736 | 20 | 756 | 756 | -3 |
| 26-27 | 120 | 102.2% | 114 | 103.9% | 104 | 100.5% | 115 | 104.7% | 129 | 101.7% | 151 | 734 | 20 | 754 | 754 | -2 |
| 27-28 | 119 | 102.2% | 123 | 103.9% | 119 | 100.5% | 105 | 104.7% | 120 | 101.7% | 132 | 717 | 20 | 737 | 737 | -17 |
| 28-29 | 113 | 102.2% | 122 | 103.9% | 127 | 100.5% | 120 | 104.7% | 109 | 101.7% | 122 | 713 | 20 | 733 | 733 | -4 |
| 29-30 | 113 | 102.2% | 115 | 103.9% | 126 | 100.5% | 128 | 104.7% | 125 | 101.7% | 111 | 719 | 20 | 739 | 739 | 6 |
| 30-31 | 115 | 102.2% | 115 | 103.9% | 120 | 100.5% | 127 | 104.7% | 134 | 101.7% | 127 | 739 | 20 | 759 | 759 | 19 |
| 31-32 | 115 | 102.2% | 118 | 103.9% | 120 | 100.5% | 121 | 104.7% | 133 | 101.7% | 136 | 742 | 20 | 762 | 762 | 4 |
| 32-33 | 115 | 102.2% | 118 | 103.9% | 122 | 100.5% | 121 | 104.7% | 126 | 101.7% | 135 | 737 | 20 | 757 | 757 | -6 |
| 33-34 | 115 | 102.2% | 118 | 103.9% | 122 | 100.5% | 123 | 104.7% | 126 | 101.7% | 128 | 732 | 20 | 752 | 752 | -5 |
| 34-35 | 115 | 102.2% | 118 | 103.9% | 122 | 100.5% | 123 | 104.7% | 128 | 101.7% | 128 | 734 | 20 | 754 | 754 | 2 |
| 5-3-2 | | 1.0355 | | 1.0372 | | 1.0068 | | 1.0417 | | 1.0277 | | | | | | |
| 6-4 | | 1.0218 | | 1.0390 | | 1.0053 | | 1.0468 | | 1.0174 | | | | | | |
| 4 Yr. Avg. | | 1.0484 | | 1.0378 | | 1.0030 | | 1.0450 | | 1.0292 | | | | | | |

MANCHESTER ELEM

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF | | | | | |
|---------------|-----------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|------------|------------|-----------|------------|------------|----------|
| 20-21A | 87 | 95.0% | 96 | 95.8% | 92 | 98.3% | 114 | 96.5% | 111 | 96.8% | 90 | 590 | 9 | 599 | 595 | |
| 21-22A | 107 | 104.6% | 91 | 109.4% | 105 | 105.4% | 97 | 101.8% | 116 | 100.9% | 112 | 628 | 14 | 642 | 635 | 41 |
| 22-23A | 99 | 112.1% | 120 | 109.9% | 100 | 101.9% | 107 | 110.3% | 107 | 104.3% | 121 | 654 | 19 | 673 | 673 | 38 |
| 23-24A | 86 | 112.1% | 111 | 104.2% | 125 | 98.0% | 98 | 105.6% | 113 | 102.8% | 110 | 643 | 20 | 663 | 663 | -10 |
| 24-25A | 91 | 110.5% | 95 | 103.6% | 115 | 103.2% | 129 | 105.1% | 103 | 104.4% | 118 | 651 | 20 | 671 | 671 | 8 |
| 25-26 | 95 | 111.1% | 101 | 103.8% | 99 | 101.1% | 116 | 105.3% | 136 | 103.8% | 107 | 654 | 20 | 674 | 674 | 3 |
| 26-27 | 102 | 111.1% | 106 | 103.8% | 105 | 101.1% | 100 | 105.3% | 122 | 103.8% | 141 | 676 | 20 | 696 | 696 | 22 |
| 27-28 | 101 | 111.1% | 113 | 103.8% | 110 | 101.1% | 106 | 105.3% | 105 | 103.8% | 127 | 662 | 20 | 682 | 682 | -13 |
| 28-29 | 96 | 111.1% | 112 | 103.8% | 118 | 101.1% | 111 | 105.3% | 112 | 103.8% | 109 | 658 | 20 | 678 | 678 | -5 |
| 29-30 | 96 | 111.1% | 107 | 103.8% | 117 | 101.1% | 119 | 105.3% | 117 | 103.8% | 116 | 671 | 20 | 691 | 691 | 13 |
| 30-31 | 97 | 111.1% | 107 | 103.8% | 111 | 101.1% | 118 | 105.3% | 125 | 103.8% | 121 | 679 | 20 | 699 | 699 | 8 |
| 31-32 | 97 | 111.1% | 108 | 103.8% | 111 | 101.1% | 112 | 105.3% | 124 | 103.8% | 130 | 682 | 20 | 702 | 702 | 3 |
| 32-33 | 97 | 111.1% | 108 | 103.8% | 112 | 101.1% | 112 | 105.3% | 118 | 103.8% | 129 | 675 | 20 | 695 | 695 | -6 |
| 33-34 | 97 | 111.1% | 108 | 103.8% | 112 | 101.1% | 113 | 105.3% | 118 | 103.8% | 122 | 670 | 20 | 690 | 690 | -5 |
| 34-35 | 97 | 111.1% | 108 | 103.8% | 112 | 101.1% | 113 | 105.3% | 119 | 103.8% | 122 | 671 | 20 | 691 | 691 | 1 |
| 5-3-2 | | 1.1130 | 1.0503 | 1.0138 | 1.0630 | 1.0392 | | | | | | | | | | |
| 6-4 | | 1.1113 | 1.0383 | 1.0112 | 1.0530 | 1.0378 | | | | | | | | | | |
| 4 Yr. Avg. | | 1.0983 | 1.0676 | 1.0213 | 1.0569 | 1.0311 | | | | | | | | | | |

MECHANICSVILLE EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF | | | | | |
|---------------|-----------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|-----------|------------|-----------|------------|------------|-----------|
| 20-21A | 61 | 82.7% | 62 | 94.7% | 71 | 85.2% | 75 | 88.9% | 72 | 95.9% | 70 | 411 | 15 | 426 | 419 | |
| 21-22A | 84 | 113.1% | 69 | 121.0% | 75 | 107.0% | 76 | 113.3% | 85 | 105.6% | 76 | 465 | 17 | 482 | 474 | 55 |
| 22-23A | 83 | 102.4% | 86 | 108.7% | 75 | 102.7% | 77 | 103.9% | 79 | 102.4% | 87 | 487 | 13 | 500 | 494 | 20 |
| 23-24A | 81 | 94.0% | 78 | 100.0% | 86 | 101.3% | 76 | 103.9% | 80 | 100.0% | 79 | 480 | 18 | 498 | 498 | 5 |
| 24-25A | 75 | 101.2% | 82 | 105.1% | 82 | 101.2% | 87 | 107.9% | 82 | 105.0% | 84 | 492 | 18 | 510 | 510 | 12 |
| 25-26 | 80 | 98.3% | 74 | 103.1% | 85 | 101.2% | 83 | 106.3% | 92 | 103.0% | 84 | 498 | 20 | 518 | 518 | 8 |
| 26-27 | 86 | 98.3% | 79 | 103.1% | 76 | 101.2% | 86 | 106.3% | 88 | 103.0% | 95 | 510 | 20 | 530 | 530 | 12 |
| 27-28 | 85 | 98.3% | 85 | 103.1% | 81 | 101.2% | 77 | 106.3% | 91 | 103.0% | 91 | 509 | 20 | 529 | 529 | 0 |
| 28-29 | 81 | 98.3% | 84 | 103.1% | 87 | 101.2% | 82 | 106.3% | 82 | 103.0% | 94 | 509 | 20 | 529 | 529 | 0 |
| 29-30 | 81 | 98.3% | 80 | 103.1% | 86 | 101.2% | 88 | 106.3% | 87 | 103.0% | 84 | 507 | 20 | 527 | 527 | -3 |
| 30-31 | 82 | 98.3% | 80 | 103.1% | 82 | 101.2% | 87 | 106.3% | 94 | 103.0% | 90 | 515 | 20 | 535 | 535 | 8 |
| 31-32 | 82 | 98.3% | 81 | 103.1% | 82 | 101.2% | 83 | 106.3% | 93 | 103.0% | 97 | 517 | 20 | 537 | 537 | 3 |
| 32-33 | 82 | 98.3% | 81 | 103.1% | 83 | 101.2% | 83 | 106.3% | 88 | 103.0% | 95 | 513 | 20 | 533 | 533 | -4 |
| 33-34 | 82 | 98.3% | 81 | 103.1% | 83 | 101.2% | 84 | 106.3% | 88 | 103.0% | 91 | 509 | 20 | 529 | 529 | -3 |
| 34-35 | 82 | 98.3% | 81 | 103.1% | 83 | 101.2% | 84 | 106.3% | 89 | 103.0% | 91 | 510 | 20 | 530 | 530 | 1 |
| 5-3-2 | | 0.9929 | 1.0430 | 1.0151 | 1.0591 | 1.0297 | | | | | | | | | | |
| 6-4 | | 0.9833 | 1.0308 | 1.0123 | 1.0630 | 1.0300 | | | | | | | | | | |
| 4 Yr. Avg. | | 1.0268 | 1.0870 | 1.0305 | 1.0727 | 1.0323 | | | | | | | | | | |

MT. AIRY EL (3rd - 5th)

| YEAR | 2 | 3 | 4 | 5 | TOTAL | BUDGET FTE | DIFF | | | | |
|---------------|------------|---------------|---------------|---------------|------------|---------------|------------|------------|------------|------------|----------|
| 20-21A | 140 | 94.9% | 148 | 90.8% | 138 | 94.3% | 150 | 436 | 436 | 436 | |
| 21-22A | 147 | 105.0% | 147 | 102.0% | 151 | 99.3% | 137 | 435 | 435 | 435 | -1 |
| 22-23A | 133 | 106.8% | 157 | 103.4% | 152 | 112.6% | 170 | 479 | 479 | 479 | 44 |
| 23-24A | 159 | 105.3% | 140 | 101.9% | 160 | 103.3% | 157 | 457 | 457 | 457 | -22 |
| 24-25A | 119 | 100.6% | 160 | 100.7% | 141 | 100.6% | 161 | 462 | 462 | 462 | 5 |
| 25-26 | 133 | 102.5% | 122 | 101.2% | 162 | 101.7% | 143 | 427 | 427 | 427 | -35 |
| 26-27 | 127 | 102.5% | 137 | 101.2% | 123 | 101.7% | 165 | 425 | 425 | 425 | -2 |
| 27-28 | 132 | 102.5% | 130 | 101.2% | 138 | 101.7% | 125 | 394 | 394 | 394 | -31 |
| 28-29 | 141 | 102.5% | 135 | 101.2% | 131 | 101.7% | 141 | 407 | 407 | 407 | 13 |
| 29-30 | 140 | 102.5% | 144 | 101.2% | 137 | 101.7% | 133 | 414 | 414 | 414 | 8 |
| 30-31 | 133 | 102.5% | 143 | 101.2% | 146 | 101.7% | 139 | 428 | 428 | 428 | 14 |
| 31-32 | 133 | 102.5% | 136 | 101.2% | 145 | 101.7% | 149 | 430 | 430 | 430 | 1 |
| 32-33 | 135 | 102.5% | 136 | 101.2% | 138 | 101.7% | 148 | 421 | 421 | 421 | -9 |
| 33-34 | 135 | 102.5% | 138 | 101.2% | 138 | 101.7% | 140 | 416 | 416 | 416 | -5 |
| 34-35 | 0 | 102.5% | 138 | 101.2% | 140 | 101.7% | 140 | 418 | 418 | 418 | 2 |
| 5-3-2 | | 1.0325 | 1.0161 | 1.0382 | | | | | | | |
| 6-4 | | 1.0248 | 1.0119 | 1.0169 | | | | | | | |
| 4 Yr. Avg. | | 1.0442 | 1.0201 | 1.0394 | | | | | | | |

Parr's Ridge EL (K - 2nd)

| YEAR | K | | 1 | | 2 | | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|------------|-----|--------|-----|--------|-----|--|--------------|------|---------------|---------------|------|
| 20-21A | 105 | 90.3% | 130 | 98.6% | 140 | | 375 | 9 | 384 | 380 | |
| 21-22A | 139 | 117.1% | 123 | 113.1% | 147 | | 409 | 20 | 429 | 429 | 50 |
| 22-23A | 119 | 110.8% | 154 | 108.1% | 133 | | 406 | 20 | 426 | 426 | -3 |
| 23-24A | 135 | 98.3% | 117 | 103.2% | 159 | | 411 | 20 | 431 | 431 | 5 |
| 24-25A | 123 | 95.6% | 129 | 101.7% | 119 | | 371 | 20 | 391 | 391 | -40 |
| 25-26 | 128 | 99.4% | 122 | 103.5% | 133 | | 384 | 20 | 404 | 404 | 13 |
| 26-27 | 137 | 99.4% | 127 | 103.5% | 127 | | 391 | 20 | 411 | 411 | 7 |
| 27-28 | 136 | 99.4% | 136 | 103.5% | 132 | | 404 | 20 | 424 | 424 | 13 |
| 28-29 | 129 | 99.4% | 135 | 103.5% | 141 | | 405 | 20 | 425 | 425 | 1 |
| 29-30 | 129 | 99.4% | 128 | 103.5% | 140 | | 397 | 20 | 417 | 417 | -8 |
| 30-31 | 131 | 99.4% | 128 | 103.5% | 133 | | 392 | 20 | 412 | 412 | -5 |
| 31-32 | 131 | 99.4% | 130 | 103.5% | 133 | | 394 | 20 | 414 | 414 | 2 |
| 32-33 | 131 | 99.4% | 130 | 103.5% | 135 | | 396 | 20 | 416 | 416 | 2 |
| 33-34 | 131 | 99.4% | 130 | 103.5% | 135 | | 396 | 20 | 416 | 416 | 0 |
| 34-35 | 131 | 99.4% | 130 | 103.5% | 135 | | 396 | 20 | 416 | 416 | 0 |
| 5-3-2 | | 0.9943 | | 1.0345 | | | | | | | |
| 6-4 | | 0.9666 | | 1.0232 | | | | | | | |
| 4 Yr. Avg. | | 1.0545 | | 1.0654 | | | | | | | |

PINEY RIDGE EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|------------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------------|------|---------------|---------------|------|
| 20-21A | 106 | 92.0% | 81 | 109.9% | 89 | 97.4% | 74 | 92.6% | 75 | 99.0% | 100 | 525 | 13 | 538 | 532 | |
| 21-22A | 85 | 107.5% | 114 | 104.9% | 85 | 102.2% | 91 | 97.3% | 72 | 105.3% | 79 | 526 | 20 | 546 | 536 | 5 |
| 22-23A | 97 | 101.2% | 86 | 98.2% | 112 | 103.5% | 88 | 105.5% | 96 | 109.7% | 79 | 558 | 20 | 578 | 578 | 42 |
| 23-24A | 83 | 106.2% | 103 | 100.0% | 86 | 98.2% | 110 | 103.4% | 91 | 93.8% | 90 | 563 | 20 | 583 | 583 | 5 |
| 24-25A | 81 | 104.8% | 87 | 101.0% | 104 | 98.8% | 85 | 97.3% | 107 | 103.3% | 94 | 558 | 20 | 578 | 578 | -5 |
| 25-26 | 86 | 105.4% | 85 | 100.6% | 88 | 98.6% | 103 | 99.7% | 85 | 99.5% | 106 | 553 | 20 | 573 | 573 | -5 |
| 26-27 | 92 | 105.4% | 91 | 100.6% | 86 | 98.6% | 86 | 99.7% | 102 | 99.5% | 84 | 541 | 20 | 561 | 561 | -11 |
| 27-28 | 91 | 105.4% | 97 | 100.6% | 91 | 98.6% | 85 | 99.7% | 86 | 99.5% | 102 | 551 | 20 | 571 | 571 | 10 |
| 28-29 | 87 | 105.4% | 96 | 100.6% | 98 | 98.6% | 90 | 99.7% | 84 | 99.5% | 86 | 540 | 20 | 560 | 560 | -11 |
| 29-30 | 87 | 105.4% | 92 | 100.6% | 96 | 98.6% | 96 | 99.7% | 90 | 99.5% | 84 | 545 | 20 | 565 | 565 | 5 |
| 30-31 | 88 | 105.4% | 92 | 100.6% | 92 | 98.6% | 95 | 99.7% | 96 | 99.5% | 89 | 552 | 20 | 572 | 572 | 7 |
| 31-32 | 88 | 105.4% | 93 | 100.6% | 92 | 98.6% | 91 | 99.7% | 95 | 99.5% | 95 | 554 | 20 | 574 | 574 | 2 |
| 32-33 | 88 | 105.4% | 93 | 100.6% | 93 | 98.6% | 91 | 99.7% | 91 | 99.5% | 94 | 550 | 20 | 570 | 570 | -4 |
| 33-34 | 88 | 105.4% | 93 | 100.6% | 93 | 98.6% | 92 | 99.7% | 91 | 99.5% | 90 | 547 | 20 | 567 | 567 | -3 |
| 34-35 | 88 | 105.4% | 93 | 100.6% | 93 | 98.6% | 92 | 99.7% | 92 | 99.5% | 90 | 548 | 20 | 568 | 568 | 1 |
| 5-3-2 | | 1.0450 | | 1.0013 | | 0.9959 | | 1.0076 | | 1.0172 | | | | | | |
| 6-4 | | 1.0537 | | 1.0058 | | 0.9859 | | 0.9973 | | 0.9948 | | | | | | |
| 4 Yr. Avg. | | 1.0493 | | 1.0104 | | 1.0071 | | 1.0087 | | 1.0303 | | | | | | |

ROBERT MOTON EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|------------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------------|------|---------------|---------------|------|
| 20-21A | 49 | 106.6% | 65 | 90.3% | 65 | 88.7% | 55 | 98.6% | 69 | 86.1% | 62 | 365 | 22 | 387 | 376 | |
| 21-22A | 49 | 110.2% | 54 | 112.3% | 73 | 104.6% | 68 | 100.0% | 55 | 100.0% | 69 | 368 | 33 | 401 | 401 | 25 |
| 22-23A | 47 | 128.6% | 63 | 111.1% | 60 | 94.5% | 69 | 100.0% | 68 | 125.5% | 69 | 376 | 33 | 409 | 409 | 8 |
| 23-24A | 66 | 100.0% | 47 | 96.8% | 61 | 115.0% | 69 | 113.0% | 78 | 92.6% | 63 | 384 | 57 | 441 | 441 | 32 |
| 24-25A | 67 | 103.0% | 68 | 106.4% | 50 | 91.8% | 56 | 101.4% | 70 | 100.0% | 78 | 389 | 51 | 440 | 440 | -1 |
| 25-26 | 57 | 101.8% | 68 | 102.6% | 70 | 101.1% | 51 | 106.1% | 59 | 97.1% | 68 | 373 | 50 | 423 | 423 | -17 |
| 26-27 | 61 | 101.8% | 58 | 102.6% | 70 | 101.1% | 70 | 106.1% | 54 | 97.1% | 58 | 371 | 50 | 421 | 421 | -2 |
| 27-28 | 60 | 101.8% | 62 | 102.6% | 60 | 101.1% | 71 | 106.1% | 75 | 97.1% | 52 | 379 | 50 | 429 | 429 | 8 |
| 28-29 | 57 | 101.8% | 61 | 102.6% | 64 | 101.1% | 60 | 106.1% | 75 | 97.1% | 73 | 390 | 50 | 440 | 440 | 10 |
| 29-30 | 57 | 101.8% | 58 | 102.6% | 63 | 101.1% | 64 | 106.1% | 64 | 97.1% | 73 | 379 | 50 | 429 | 429 | -11 |
| 30-31 | 58 | 101.8% | 58 | 102.6% | 60 | 101.1% | 63 | 106.1% | 68 | 97.1% | 62 | 369 | 50 | 419 | 419 | -10 |
| 31-32 | 58 | 101.8% | 59 | 102.6% | 60 | 101.1% | 60 | 106.1% | 67 | 97.1% | 66 | 370 | 50 | 420 | 420 | 1 |
| 32-33 | 58 | 101.8% | 59 | 102.6% | 61 | 101.1% | 60 | 106.1% | 64 | 97.1% | 65 | 367 | 50 | 417 | 417 | -3 |
| 33-34 | 58 | 101.8% | 59 | 102.6% | 61 | 101.1% | 61 | 106.1% | 64 | 97.1% | 62 | 365 | 50 | 415 | 415 | -2 |
| 34-35 | 58 | 101.8% | 59 | 102.6% | 61 | 101.1% | 61 | 106.1% | 65 | 97.1% | 62 | 366 | 50 | 416 | 416 | 1 |
| 5-3-2 | | 1.0723 | | 1.0446 | | 0.9931 | | 1.0464 | | 1.0289 | | | | | | |
| 6-4 | | 1.0182 | | 1.0256 | | 1.0108 | | 1.0609 | | 0.9706 | | | | | | |
| 4 Yr. Avg. | | 1.1045 | | 1.0666 | | 1.0148 | | 1.0362 | | 1.0453 | | | | | | |

RUNNYMEDE EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF | | | | | |
|---------------|------------|---------------|-----------|--------------|-----------|---------------|--------------|---------------|---------------|---------------|------------|------------|-----------|------------|------------|-----------|
| 20-21A | 78 | 97.9% | 94 | 92.0% | 81 | 96.7% | 89 | 89.7% | 96 | 96.5% | 109 | 547 | 15 | 562 | 555 | |
| 21-22A | 107 | 96.2% | 75 | 103.2% | 97 | 101.2% | 82 | 95.5% | 85 | 100.0% | 96 | 542 | 23 | 565 | 565 | 11 |
| 22-23A | 76 | 100.9% | 108 | 112.0% | 84 | 109.3% | 106 | 109.8% | 90 | 117.6% | 100 | 564 | 28 | 592 | 592 | 27 |
| 23-24A | 88 | 102.6% | 78 | 108.3% | 117 | 106.0% | 89 | 97.2% | 103 | 107.8% | 97 | 572 | 37 | 609 | 609 | 17 |
| 24-25A | 108 | 103.4% | 91 | 97.4% | 76 | 101.7% | 119 | 100.0% | 89 | 101.0% | 104 | 587 | 38 | 625 | 625 | 16 |
| 25-26 | 94 | 103.1% | 111 | 101.8% | 93 | 103.4% | 79 | 98.9% | 118 | 103.7% | 92 | 587 | 45 | 632 | 632 | 7 |
| 26-27 | 101 | 103.1% | 97 | 101.8% | 113 | 103.4% | 96 | 98.9% | 78 | 103.7% | 122 | 607 | 50 | 657 | 657 | 25 |
| 27-28 | 100 | 103.1% | 104 | 101.8% | 99 | 103.4% | 117 | 98.9% | 95 | 103.7% | 81 | 595 | 50 | 645 | 645 | -11 |
| 28-29 | 95 | 103.1% | 103 | 101.8% | 106 | 103.4% | 102 | 98.9% | 116 | 103.7% | 98 | 620 | 50 | 670 | 670 | 25 |
| 29-30 | 95 | 103.1% | 98 | 101.8% | 105 | 103.4% | 110 | 98.9% | 101 | 103.7% | 120 | 629 | 50 | 679 | 679 | 8 |
| 30-31 | 96 | 103.1% | 98 | 101.8% | 100 | 103.4% | 109 | 98.9% | 108 | 103.7% | 105 | 615 | 50 | 665 | 665 | -13 |
| 31-32 | 96 | 103.1% | 99 | 101.8% | 100 | 103.4% | 103 | 98.9% | 107 | 103.7% | 112 | 617 | 50 | 667 | 667 | 2 |
| 32-33 | 96 | 103.1% | 99 | 101.8% | 101 | 103.4% | 103 | 98.9% | 102 | 103.7% | 111 | 612 | 50 | 662 | 662 | -5 |
| 33-34 | 96 | 103.1% | 99 | 101.8% | 101 | 103.4% | 104 | 98.9% | 102 | 103.7% | 106 | 608 | 50 | 658 | 658 | -4 |
| 34-35 | 96 | 103.1% | 99 | 101.8% | 101 | 103.4% | 104 | 98.9% | 103 | 103.7% | 106 | 609 | 50 | 659 | 659 | 1 |
| 5-3-2 | | 1.0268 | 1.0362 | 1.0450 | 1.0110 | 1.0635 | | | | | | | | | | |
| 6-4 | | 1.0310 | 1.0179 | 1.0341 | 0.9887 | 1.0369 | | | | | | | | | | |
| 4 Yr. Avg. | | 1.0078 | 1.0524 | 1.0454 | 1.0061 | 1.0660 | | | | | | | | | | |

SANDYMOUNT EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF | | | | | |
|---------------|------------|---------------|-----------|--------------|------------|---------------|--------------|---------------|---------------|---------------|-----------|------------|-----------|------------|------------|-----------|
| 20-21A | 92 | 87.9% | 80 | 91.2% | 62 | 92.3% | 84 | 96.0% | 72 | 100.0% | 79 | 469 | 9 | 478 | 474 | |
| 21-22A | 78 | 105.4% | 97 | 110.0% | 88 | 109.7% | 68 | 104.8% | 88 | 105.6% | 76 | 495 | 20 | 515 | 505 | 32 |
| 22-23A | 108 | 106.4% | 83 | 105.2% | 102 | 108.0% | 95 | 105.9% | 72 | 105.7% | 93 | 553 | 14 | 567 | 560 | 55 |
| 23-24A | 84 | 105.6% | 114 | 100.0% | 83 | 103.9% | 106 | 104.2% | 99 | 102.8% | 74 | 560 | 19 | 579 | 579 | 19 |
| 24-25A | 118 | 116.7% | 98 | 99.1% | 113 | 102.4% | 85 | 101.9% | 108 | 99.0% | 98 | 620 | 20 | 640 | 640 | 61 |
| 25-26 | 97 | 104.4% | 123 | 99.5% | 97 | 103.0% | 116 | 102.8% | 87 | 100.5% | 109 | 630 | 20 | 650 | 650 | 10 |
| 26-27 | 104 | 104.4% | 101 | 99.5% | 123 | 103.0% | 100 | 102.8% | 120 | 100.5% | 88 | 636 | 20 | 656 | 656 | 6 |
| 27-28 | 102 | 104.4% | 109 | 99.5% | 101 | 103.0% | 126 | 102.8% | 103 | 100.5% | 120 | 661 | 20 | 681 | 681 | 25 |
| 28-29 | 97 | 104.4% | 106 | 99.5% | 108 | 103.0% | 104 | 102.8% | 130 | 100.5% | 104 | 649 | 30 | 679 | 679 | -2 |
| 29-30 | 97 | 104.4% | 101 | 99.5% | 106 | 103.0% | 111 | 102.8% | 107 | 100.5% | 130 | 653 | 35 | 688 | 688 | 9 |
| 30-31 | 99 | 104.4% | 101 | 99.5% | 101 | 103.0% | 109 | 102.8% | 114 | 100.5% | 107 | 632 | 40 | 672 | 672 | -16 |
| 31-32 | 99 | 104.4% | 103 | 99.5% | 101 | 103.0% | 104 | 102.8% | 112 | 100.5% | 115 | 634 | 40 | 674 | 674 | 2 |
| 32-33 | 99 | 104.4% | 103 | 99.5% | 103 | 103.0% | 104 | 102.8% | 107 | 100.5% | 113 | 628 | 40 | 668 | 668 | -6 |
| 33-34 | 99 | 104.4% | 103 | 99.5% | 103 | 103.0% | 106 | 102.8% | 107 | 100.5% | 107 | 625 | 40 | 665 | 665 | -3 |
| 34-35 | 99 | 104.4% | 103 | 99.5% | 103 | 103.0% | 106 | 102.8% | 109 | 100.5% | 107 | 627 | 40 | 667 | 667 | 2 |
| 5-3-2 | | 1.1128 | 1.0059 | 1.0397 | 1.0338 | 1.0146 | | | | | | | | | | |
| 6-4 | | 1.1222 | 0.9947 | 1.0301 | 1.0282 | 1.0051 | | | | | | | | | | |
| 5 Yr. Avg.* | | 1.0439 | 1.0357 | 1.0599 | 1.0419 | 1.0325 | | | | | | | | | | |

*Used 5 Year Average for K/1 Ratio

SPRING GARDEN EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF | | | | | |
|---------------|-----------|---------------|-----------|--------------|-----------|--------------|--------------|--------------|---------------|---------------|-----------|------------|-----------|------------|------------|------------|
| 20-21A | 65 | 112.1% | 65 | 104.6% | 68 | 97.1% | 68 | 100.0% | 67 | 94.1% | 80 | 413 | 16 | 429 | 421 | |
| 21-22A | 64 | 101.5% | 66 | 103.1% | 67 | 97.1% | 66 | 100.0% | 68 | 107.5% | 72 | 403 | 20 | 423 | 423 | 2 |
| 22-23A | 76 | 107.8% | 69 | 104.5% | 69 | 97.0% | 65 | 104.5% | 69 | 105.9% | 72 | 420 | 20 | 440 | 440 | 17 |
| 23-24A | 82 | 96.1% | 73 | 101.4% | 70 | 104.3% | 72 | 106.2% | 69 | 101.4% | 70 | 436 | 20 | 456 | 456 | 16 |
| 24-25A | 57 | 103.7% | 85 | 98.6% | 72 | 97.1% | 68 | 94.4% | 68 | 100.0% | 69 | 419 | 20 | 439 | 439 | -17 |
| 25-26 | 69 | 100.6% | 57 | 99.8% | 85 | 100.0% | 72 | 99.1% | 67 | 100.6% | 68 | 419 | 20 | 439 | 439 | 0 |
| 26-27 | 74 | 100.6% | 69 | 99.8% | 57 | 100.0% | 85 | 99.1% | 71 | 100.6% | 68 | 425 | 20 | 445 | 445 | 6 |
| 27-28 | 73 | 100.6% | 74 | 99.8% | 69 | 100.0% | 57 | 99.1% | 84 | 100.6% | 72 | 430 | 30 | 460 | 460 | 15 |
| 28-29 | 70 | 100.6% | 73 | 99.8% | 74 | 100.0% | 69 | 99.1% | 57 | 100.6% | 85 | 428 | 35 | 463 | 463 | 3 |
| 29-30 | 70 | 100.6% | 70 | 99.8% | 73 | 100.0% | 74 | 99.1% | 69 | 100.6% | 57 | 414 | 40 | 454 | 454 | -10 |
| 30-31 | 71 | 100.6% | 70 | 99.8% | 70 | 100.0% | 73 | 99.1% | 74 | 100.6% | 69 | 428 | 40 | 468 | 468 | 14 |
| 31-32 | 71 | 100.6% | 71 | 99.8% | 70 | 100.0% | 70 | 99.1% | 73 | 100.6% | 74 | 430 | 40 | 470 | 470 | 2 |
| 32-33 | 71 | 100.6% | 71 | 99.8% | 71 | 100.0% | 70 | 99.1% | 70 | 100.6% | 73 | 427 | 40 | 467 | 467 | -3 |
| 33-34 | 71 | 100.6% | 71 | 99.8% | 71 | 100.0% | 71 | 99.1% | 70 | 100.6% | 70 | 425 | 40 | 465 | 465 | -2 |
| 34-35 | 71 | 100.6% | 71 | 99.8% | 71 | 100.0% | 71 | 99.1% | 71 | 100.6% | 70 | 426 | 40 | 466 | 466 | 1 |
| 5-3-2 | | 1.0221 | 1.0066 | 0.9928 | 0.9998 | 1.0161 | | | | | | | | | | |
| 6-4 | | 1.0062 | 0.9976 | 1.0002 | 0.9913 | 1.0058 | | | | | | | | | | |
| 4 Yr. Avg. | | 1.0227 | 1.0193 | 0.9889 | 1.0129 | 1.0370 | | | | | | | | | | |

TANEYTOWN EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF | | | | | |
|-------------------|-----------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|-----------|------------|-----------|------------|------------|------------|
| 20-21A | 53 | 98.4% | 62 | 94.1% | 64 | 89.1% | 57 | 96.8% | 61 | 100.0% | 59 | 356 | 18 | 374 | 365 | |
| 21-22A | 62 | 113.2% | 60 | 114.5% | 71 | 106.3% | 68 | 110.5% | 63 | 103.3% | 63 | 387 | 21 | 408 | 408 | 43 |
| 22-23A | 89 | 112.9% | 70 | 106.7% | 64 | 107.0% | 76 | 117.6% | 80 | 114.3% | 72 | 451 | 20 | 471 | 471 | 63 |
| 23-24A | 73 | 105.6% | 94 | 97.1% | 68 | 93.8% | 60 | 103.9% | 79 | 102.5% | 82 | 456 | 19 | 475 | 475 | 4 |
| 24-25A | 60 | 90.4% | 66 | 97.9% | 92 | 98.5% | 67 | 106.7% | 64 | 102.5% | 81 | 430 | 20 | 450 | 450 | -25 |
| 25-26 | 71 | 105.5% | 63 | 104.0% | 69 | 101.4% | 93 | 109.7% | 73 | 105.6% | 68 | 437 | 20 | 457 | 457 | 7 |
| 26-27 | 76 | 105.5% | 75 | 104.0% | 66 | 101.4% | 70 | 109.7% | 102 | 105.6% | 78 | 466 | 30 | 496 | 496 | 39 |
| 27-28 | 75 | 105.5% | 80 | 104.0% | 78 | 101.4% | 67 | 109.7% | 76 | 105.6% | 108 | 484 | 35 | 519 | 519 | 23 |
| 28-29 | 71 | 105.5% | 79 | 104.0% | 83 | 101.4% | 79 | 109.7% | 73 | 105.6% | 81 | 467 | 40 | 507 | 507 | -13 |
| 29-30 | 71 | 105.5% | 75 | 104.0% | 82 | 101.4% | 85 | 109.7% | 87 | 105.6% | 77 | 477 | 40 | 517 | 517 | 10 |
| 30-31 | 72 | 105.5% | 75 | 104.0% | 78 | 101.4% | 84 | 109.7% | 93 | 105.6% | 92 | 493 | 40 | 533 | 533 | 16 |
| 31-32 | 72 | 105.5% | 76 | 104.0% | 78 | 101.4% | 79 | 109.7% | 92 | 105.6% | 98 | 495 | 40 | 535 | 535 | 2 |
| 32-33 | 72 | 105.5% | 76 | 104.0% | 79 | 101.4% | 79 | 109.7% | 87 | 105.6% | 97 | 490 | 40 | 530 | 530 | -5 |
| 33-34 | 72 | 105.5% | 76 | 104.0% | 79 | 101.4% | 80 | 109.7% | 87 | 105.6% | 92 | 486 | 40 | 526 | 526 | -4 |
| 34-35 | 72 | 105.5% | 76 | 104.0% | 79 | 101.4% | 80 | 109.7% | 88 | 105.6% | 92 | 487 | 40 | 527 | 527 | 1 |
| 5-3-2 | | 0.9947 | 0.9941 | 0.9880 | 1.0805 | 1.0487 | | | | | | | | | | |
| 6-4 | | 0.9649 | 0.9758 | 0.9662 | 1.0558 | 1.0252 | | | | | | | | | | |
| 4 Yr. Avg. | | 1.0553 | 1.0405 | 1.0139 | 1.0970 | 1.0565 | | | | | | | | | | |

WESTMINSTER EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF | | | | | |
|-------------------|-----------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|------------|------------|-----------|------------|------------|----------|
| 20-21A | 91 | 94.5% | 86 | 90.6% | 77 | 95.8% | 92 | 101.3% | 78 | 100.0% | 98 | 522 | 13 | 535 | 529 | |
| 21-22A | 93 | 112.1% | 102 | 103.5% | 89 | 101.3% | 78 | 91.3% | 84 | 106.4% | 83 | 529 | 15 | 544 | 544 | 16 |
| 22-23A | 60 | 97.8% | 91 | 103.9% | 106 | 103.4% | 92 | 106.4% | 83 | 113.1% | 95 | 527 | 19 | 546 | 546 | 2 |
| 23-24A | 96 | 98.3% | 59 | 106.6% | 97 | 97.2% | 103 | 105.4% | 97 | 100.0% | 83 | 535 | 20 | 555 | 555 | 9 |
| 24-25A | 76 | 106.3% | 102 | 106.8% | 63 | 96.9% | 94 | 105.8% | 109 | 103.1% | 100 | 544 | 20 | 564 | 564 | 9 |
| 25-26 | 81 | 103.1% | 78 | 106.7% | 109 | 97.0% | 61 | 105.7% | 99 | 101.9% | 111 | 540 | 20 | 560 | 560 | -4 |
| 26-27 | 86 | 103.1% | 83 | 106.7% | 84 | 97.0% | 106 | 105.7% | 65 | 101.9% | 101 | 524 | 20 | 544 | 544 | -15 |
| 27-28 | 85 | 103.1% | 89 | 106.7% | 89 | 97.0% | 81 | 105.7% | 112 | 101.9% | 66 | 521 | 30 | 551 | 551 | 7 |
| 28-29 | 81 | 103.1% | 88 | 106.7% | 95 | 97.0% | 86 | 105.7% | 86 | 101.9% | 114 | 549 | 35 | 584 | 584 | 33 |
| 29-30 | 81 | 103.1% | 83 | 106.7% | 93 | 97.0% | 92 | 105.7% | 91 | 101.9% | 87 | 528 | 40 | 568 | 568 | -16 |
| 30-31 | 82 | 103.1% | 83 | 106.7% | 89 | 97.0% | 91 | 105.7% | 97 | 101.9% | 93 | 535 | 40 | 575 | 575 | 7 |
| 31-32 | 82 | 103.1% | 85 | 106.7% | 89 | 97.0% | 86 | 105.7% | 96 | 101.9% | 99 | 537 | 40 | 577 | 577 | 1 |
| 32-33 | 82 | 103.1% | 85 | 106.7% | 90 | 97.0% | 86 | 105.7% | 91 | 101.9% | 98 | 532 | 40 | 572 | 572 | -5 |
| 33-34 | 82 | 103.1% | 85 | 106.7% | 90 | 97.0% | 88 | 105.7% | 91 | 101.9% | 93 | 529 | 40 | 569 | 569 | -4 |
| 34-35 | 82 | 103.1% | 85 | 106.7% | 90 | 97.0% | 88 | 105.7% | 92 | 101.9% | 93 | 530 | 40 | 570 | 570 | 1 |
| 5-3-2 | | 1.0219 | 1.0615 | 0.9828 | 1.0583 | 1.0417 | | | | | | | | | | |
| 6-4 | | 1.0308 | 1.0671 | 0.9701 | 1.0567 | 1.0186 | | | | | | | | | | |
| 4 Yr. Avg. | | 1.0363 | 1.0520 | 0.9969 | 1.0224 | 1.0565 | | | | | | | | | | |

WILLIAM WINCHESTER EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF | | | | | |
|-------------------|-----------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|-----------|------------|-----------|------------|------------|------------|
| 20-21A | 70 | 95.2% | 79 | 87.1% | 74 | 96.4% | 81 | 94.1% | 80 | 101.2% | 87 | 471 | 12 | 483 | 477 | |
| 21-22A | 84 | 114.3% | 80 | 101.3% | 80 | 112.2% | 83 | 104.9% | 85 | 100.0% | 80 | 492 | 19 | 511 | 511 | 34 |
| 22-23A | 101 | 115.5% | 97 | 106.3% | 85 | 122.5% | 98 | 106.0% | 88 | 102.4% | 87 | 556 | 20 | 576 | 576 | 65 |
| 23-24A | 88 | 112.9% | 114 | 104.1% | 101 | 107.1% | 91 | 98.0% | 96 | 108.0% | 95 | 585 | 20 | 605 | 605 | 29 |
| 24-25A | 97 | 89.8% | 79 | 96.5% | 110 | 103.0% | 104 | 97.8% | 89 | 92.7% | 89 | 568 | 19 | 587 | 587 | -18 |
| 25-26 | 92 | 99.0% | 96 | 99.5% | 79 | 104.6% | 115 | 97.9% | 102 | 98.8% | 88 | 571 | 20 | 591 | 591 | 4 |
| 26-27 | 99 | 99.0% | 91 | 99.5% | 96 | 104.6% | 82 | 97.9% | 113 | 98.8% | 101 | 581 | 20 | 601 | 601 | 10 |
| 27-28 | 97 | 99.0% | 98 | 99.5% | 91 | 104.6% | 100 | 97.9% | 81 | 98.8% | 111 | 577 | 30 | 607 | 607 | 6 |
| 28-29 | 93 | 99.0% | 96 | 99.5% | 98 | 104.6% | 95 | 97.9% | 98 | 98.8% | 80 | 559 | 35 | 594 | 594 | -14 |
| 29-30 | 93 | 99.0% | 92 | 99.5% | 96 | 104.6% | 102 | 97.9% | 93 | 98.8% | 97 | 572 | 40 | 612 | 612 | 18 |
| 30-31 | 94 | 99.0% | 92 | 99.5% | 92 | 104.6% | 100 | 97.9% | 100 | 98.8% | 92 | 569 | 40 | 609 | 609 | -3 |
| 31-32 | 94 | 99.0% | 93 | 99.5% | 92 | 104.6% | 96 | 97.9% | 98 | 98.8% | 99 | 571 | 40 | 611 | 611 | 2 |
| 32-33 | 94 | 99.0% | 93 | 99.5% | 93 | 104.6% | 96 | 97.9% | 94 | 98.8% | 97 | 566 | 40 | 606 | 606 | -5 |
| 33-34 | 94 | 99.0% | 93 | 99.5% | 93 | 104.6% | 97 | 97.9% | 94 | 98.8% | 93 | 563 | 40 | 603 | 603 | -3 |
| 34-35 | 94 | 99.0% | 93 | 99.5% | 93 | 104.6% | 97 | 97.9% | 95 | 98.8% | 93 | 564 | 40 | 604 | 604 | 1 |
| 5-3-2 | | 1.0184 | 1.0073 | 1.0810 | 0.9949 | 0.9921 | | | | | | | | | | |
| 6-4 | | 0.9901 | 0.9954 | 1.0461 | 0.9786 | 0.9881 | | | | | | | | | | |
| 4 Yr. Avg. | | 1.0810 | 1.0203 | 1.1117 | 1.0168 | 1.0075 | | | | | | | | | | |

WINFIELD EL

| YEAR | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF | | | | | |
|---------------|------------|---------------|------------|---------------|------------|---------------|--------------|---------------|---------------|---------------|------------|------------|-----------|------------|------------|-----------|
| 20-21A | 83 | 97.3% | 109 | 97.7% | 85 | 98.3% | 115 | 96.5% | 83 | 90.1% | 82 | 557 | 26 | 583 | 570 | |
| 21-22A | 122 | 122.9% | 102 | 100.9% | 110 | 104.7% | 89 | 93.0% | 107 | 102.4% | 85 | 615 | 25 | 640 | 628 | 58 |
| 22-23A | 101 | 107.4% | 131 | 103.9% | 106 | 99.1% | 109 | 105.6% | 94 | 105.6% | 113 | 654 | 24 | 678 | 678 | 51 |
| 23-24A | 108 | 106.9% | 108 | 106.9% | 140 | 99.1% | 105 | 104.6% | 114 | 101.1% | 95 | 670 | 26 | 696 | 696 | 18 |
| 24-25A | 106 | 105.6% | 114 | 104.6% | 113 | 102.1% | 143 | 111.4% | 117 | 97.4% | 111 | 704 | 20 | 724 | 724 | 28 |
| 25-26 | 109 | 106.1% | 112 | 105.5% | 120 | 100.9% | 114 | 103.7% | 148 | 98.8% | 116 | 720 | 25 | 745 | 745 | 21 |
| 26-27 | 116 | 106.1% | 116 | 105.5% | 119 | 100.9% | 121 | 103.7% | 118 | 98.8% | 147 | 736 | 25 | 761 | 761 | 17 |
| 27-28 | 115 | 106.1% | 123 | 105.5% | 122 | 100.9% | 120 | 103.7% | 126 | 98.8% | 117 | 723 | 25 | 748 | 748 | -14 |
| 28-29 | 109 | 106.1% | 122 | 105.5% | 130 | 100.9% | 123 | 103.7% | 124 | 98.8% | 124 | 733 | 25 | 758 | 758 | 10 |
| 29-30 | 109 | 106.1% | 116 | 105.5% | 129 | 100.9% | 131 | 103.7% | 128 | 98.8% | 123 | 735 | 25 | 760 | 760 | 2 |
| 30-31 | 111 | 106.1% | 116 | 105.5% | 122 | 100.9% | 130 | 103.7% | 136 | 98.8% | 126 | 741 | 25 | 766 | 766 | 6 |
| 31-32 | 111 | 106.1% | 118 | 105.5% | 122 | 100.9% | 123 | 103.7% | 135 | 98.8% | 134 | 743 | 25 | 768 | 768 | 2 |
| 32-33 | 111 | 106.1% | 118 | 105.5% | 124 | 100.9% | 123 | 103.7% | 128 | 98.8% | 133 | 737 | 25 | 762 | 762 | -6 |
| 33-34 | 111 | 106.1% | 118 | 105.5% | 124 | 100.9% | 125 | 103.7% | 128 | 98.8% | 126 | 732 | 25 | 757 | 757 | -5 |
| 34-35 | 111 | 106.1% | 118 | 105.5% | 124 | 100.9% | 125 | 103.7% | 130 | 98.8% | 126 | 735 | 25 | 760 | 760 | 2 |
| 5-3-2 | | 1.0633 | 1.0516 | 1.0061 | | | 1.0821 | | 1.0012 | | | | | | | |
| 6-4 | | 1.0611 | 1.0553 | 1.0091 | | | 1.0869 | | 0.9885 | | | | | | | |
| 4 Yr. Avg. | | 1.1069 | 1.0408 | 1.0125 | | | 1.0367 | | 1.0161 | | | | | | | |

GRADE TOTALS - ELEMENTARY

| | K | 1 | 2 | 3 | 4 | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET TOTAL | DIFF |
|---------|-------|-------|-------|-------|-------|-------|--------------|------|---------------|-----------------|------|
| 2024-25 | 1,774 | 1,896 | 1,892 | 2,047 | 2,003 | 2,032 | 11,644 | 462 | 12,106 | 12,106 | |
| 2025-26 | 1,810 | 1,833 | 1,941 | 1,924 | 2,099 | 2,043 | 11,651 | 495 | 12,146 | 12,146 | 40 |
| 2026-27 | 1,940 | 1,870 | 1,873 | 1,972 | 1,972 | 2,143 | 11,771 | 520 | 12,291 | 12,291 | 146 |
| 2027-28 | 1,916 | 2,004 | 1,912 | 1,906 | 2,022 | 2,013 | 11,774 | 560 | 12,334 | 12,334 | 43 |
| 2028-29 | 1,823 | 1,980 | 2,049 | 1,944 | 1,953 | 2,063 | 11,813 | 605 | 12,418 | 12,418 | 84 |
| 2029-30 | 1,823 | 1,883 | 2,024 | 2,084 | 1,993 | 1,993 | 11,801 | 630 | 12,431 | 12,431 | 13 |
| 2030-31 | 1,849 | 1,883 | 1,926 | 2,058 | 2,136 | 2,035 | 11,887 | 640 | 12,527 | 12,527 | 97 |
| 2031-32 | 1,849 | 1,910 | 1,926 | 1,958 | 2,110 | 2,181 | 11,934 | 640 | 12,574 | 12,574 | 47 |
| 2032-33 | 1,849 | 1,910 | 1,953 | 1,958 | 2,007 | 2,154 | 11,832 | 640 | 12,472 | 12,472 | -102 |
| 2033-34 | 1,849 | 1,910 | 1,953 | 1,986 | 2,007 | 2,050 | 11,755 | 640 | 12,395 | 12,395 | -77 |
| 2034-35 | 1,849 | 1,910 | 1,953 | 1,986 | 2,036 | 2,050 | 11,784 | 640 | 12,424 | 12,424 | 29 |

SECONDARY PROJECTIONS '25-'26 TO '34-'35, MIDDLE SCHOOLS

| | | | | |
|-----------------|--|----------|--|---------|
| MT. AIRY MIDDLE | | MT. AIRY | | 100.00% |
| | | WINFIELD | | 85.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|---------------|------------|---------------|---------------|--------------|---------------|---------------|------------|------------|----------|------|
| 20-21A | 219 | 103.5% | 235 | 101.3% | 242 | 99.1% | 213 | 690 | | |
| 21-22A | 208 | 106.0% | 232 | 104.7% | 246 | 103.3% | 250 | 728 | 38 | |
| 22-23A | 266 | 108.4% | 226 | 104.7% | 243 | 102.4% | 252 | 721 | -7 | |
| 23-24A | 237 | 105.2% | 280 | 101.3% | 229 | 100.8% | 245 | 754 | 33 | |
| 24-25A | 255 | 106.4% | 252 | 98.6% | 276 | 101.7% | 233 | 761 | 7 | |
| 25-26 | 242 | 105.9% | 271 | 99.7% | 251 | 101.4% | 280 | 802 | 41 | |
| 26-27 | 289 | 105.9% | 256 | 99.7% | 270 | 101.4% | 255 | 780 | -21 | |
| 27-28 | 225 | 105.9% | 306 | 99.7% | 255 | 101.4% | 273 | 835 | 55 | |
| 28-29 | 246 | 105.9% | 238 | 99.7% | 305 | 101.4% | 259 | 802 | -33 | |
| 29-30 | 238 | 105.9% | 261 | 99.7% | 237 | 101.4% | 310 | 808 | 6 | |
| 30-31 | 246 | 105.9% | 252 | 99.7% | 260 | 101.4% | 241 | 753 | -55 | |
| 31-32 | 263 | 105.9% | 261 | 99.7% | 251 | 101.4% | 264 | 776 | 23 | |
| 32-33 | 261 | 105.9% | 278 | 99.7% | 260 | 101.4% | 255 | 793 | 17 | |
| 33-34 | 247 | 105.9% | 276 | 99.7% | 278 | 101.4% | 263 | 817 | 24 | |
| 34-35 | 247 | 105.9% | 262 | 99.7% | 275 | 101.4% | 281 | 819 | 1 | |
| 5-3-2 | | 1.0647 | 1.0063 | | 1.0161 | | | | | |
| 6-4 | | 1.0595 | 0.9967 | | 1.0138 | | | | | |
| 4 yr Avg. | | 1.0653 | 1.0233 | | 1.0208 | | | | | |

| | | | | |
|----------------------|--|------------|--|---------|
| NORTH CARROLL MIDDLE | | EBB VALLEY | | 80.00% |
| | | HAMPSTEAD | | 20.00% |
| | | MANCHESTER | | 100.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|---------------|------------|---------------|---------------|---------------|---------------|---------------|------------|------------|-----------|------|
| 20-21A | 168 | 107.0% | 213 | 100.5% | 215 | 95.7% | 200 | 628 | | |
| 21-22A | 188 | 108.6% | 182 | 100.5% | 214 | 100.5% | 216 | 612 | -16 | |
| 22-23A | 201 | 111.1% | 209 | 102.7% | 187 | 105.6% | 226 | 622 | 10 | |
| 23-24A | 196 | 101.6% | 204 | 102.4% | 214 | 97.3% | 182 | 600 | -22 | |
| 24-25A | 207 | 102.3% | 201 | 102.0% | 208 | 101.4% | 217 | 626 | 26 | |
| 25-26 | 193 | 102.0% | 211 | 102.1% | 205 | 99.8% | 208 | 624 | -2 | |
| 26-27 | 231 | 102.0% | 197 | 102.1% | 216 | 99.8% | 205 | 618 | -6 | |
| 27-28 | 215 | 102.0% | 236 | 102.1% | 202 | 99.8% | 215 | 652 | 34 | |
| 28-29 | 206 | 102.0% | 219 | 102.1% | 241 | 99.8% | 201 | 661 | 9 | |
| 29-30 | 200 | 102.0% | 211 | 102.1% | 224 | 99.8% | 240 | 675 | 14 | |
| 30-31 | 210 | 102.0% | 204 | 102.1% | 215 | 99.8% | 224 | 643 | -32 | |
| 31-32 | 225 | 102.0% | 214 | 102.1% | 209 | 99.8% | 215 | 638 | -5 | |
| 32-33 | 223 | 102.0% | 230 | 102.1% | 219 | 99.8% | 208 | 657 | 19 | |
| 33-34 | 211 | 102.0% | 227 | 102.1% | 235 | 99.8% | 218 | 680 | 23 | |
| 33-34 | 211 | 102.0% | 216 | 102.1% | 232 | 99.8% | 234 | 682 | 2 | |
| 5-3-2 | | 1.0388 | 1.0225 | | 1.0102 | | | | | |
| 6-4 | | 1.0205 | 1.0213 | | 0.9977 | | | | | |
| 4 yr Avg. | | 1.0593 | 1.0189 | | 1.0120 | | | | | |

| | | | | |
|------------------|--|-------------|--|---------|
| NORTHWEST MIDDLE | | ELMER WOLFE | | 100.00% |
| | | RUNNYMEDE | | 80.00% |
| | | TANEYTOWN | | 100.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|---------------|------------|--------------|------------|---------------|------------|--------------|------------|------------|-----------|------|
| 20-21A | 200 | 93.9% | 192 | 100.0% | 212 | 97.2% | 241 | 645 | | |
| 21-22A | 207 | 102.5% | 205 | 103.1% | 198 | 102.4% | 217 | 620 | -25 | |
| 22-23A | 212 | 108.8% | 225 | 104.4% | 214 | 100.0% | 198 | 637 | 17 | |
| 23-24A | 243 | 98.1% | 208 | 101.8% | 229 | 97.2% | 208 | 645 | 8 | |
| 24-25A | 248 | 90.3% | 219 | 103.8% | 216 | 96.1% | 220 | 655 | 10 | |
| 25-26 | 230 | 96.3% | 239 | 103.3% | 226 | 97.2% | 210 | 675 | 20 | |
| 26-27 | 244 | 96.3% | 221 | 103.3% | 247 | 97.2% | 220 | 688 | 13 | |
| 27-28 | 252 | 96.3% | 235 | 103.3% | 229 | 97.2% | 240 | 704 | 16 | |
| 28-29 | 247 | 96.3% | 242 | 103.3% | 243 | 97.2% | 222 | 708 | 4 | |
| 29-30 | 253 | 96.3% | 238 | 103.3% | 250 | 97.2% | 236 | 725 | 17 | |
| 30-31 | 256 | 96.3% | 244 | 103.3% | 246 | 97.2% | 243 | 734 | 9 | |
| 31-32 | 275 | 96.3% | 247 | 103.3% | 252 | 97.2% | 239 | 739 | 5 | |
| 32-33 | 271 | 96.3% | 265 | 103.3% | 255 | 97.2% | 245 | 765 | 26 | |
| 33-34 | 258 | 96.3% | 261 | 103.3% | 273 | 97.2% | 248 | 783 | 18 | |
| 34-35 | 258 | 96.3% | 249 | 103.3% | 270 | 97.2% | 266 | 785 | 2 | |
| 5-3-2 | | 0.9632 | 1.0333 | | 0.9719 | | | | | |
| 6-4 | | 0.9341 | 1.0302 | | 0.9652 | | | | | |
| 4 yr Avg. | | 0.9991 | 1.0328 | | 0.9891 | | | | | |

| | | |
|-------------------|--------------|---------|
| OKLAHOMA ROAD MID | CARROLLTOWNE | 100.00% |
| | ELDERSBURG | 59.00% |
| | FREEDOM | 100.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|---------------|-----|--------|--------|--------|--------|--------|-----|-----|-------|------|
| 20-21A | 198 | 102.4% | 245 | 101.4% | 220 | 102.0% | 256 | 721 | | |
| 21-22A | 259 | 106.3% | 210 | 102.0% | 250 | 107.3% | 236 | 696 | -25 | |
| 22-23A | 249 | 101.5% | 263 | 104.3% | 219 | 104.0% | 260 | 742 | 46 | |
| 23-24A | 266 | 103.6% | 258 | 102.7% | 270 | 105.0% | 230 | 758 | 16 | |
| 24-25A | 266 | 104.4% | 278 | 102.7% | 265 | 101.1% | 273 | 816 | 58 | |
| 25-26 | 263 | 104.1% | 277 | 102.7% | 285 | 102.7% | 272 | 834 | 18 | |
| 26-27 | 269 | 104.1% | 274 | 102.7% | 284 | 102.7% | 293 | 851 | 17 | |
| 27-28 | 256 | 104.1% | 280 | 102.7% | 281 | 102.7% | 292 | 853 | 2 | |
| 28-29 | 254 | 104.1% | 266 | 102.7% | 287 | 102.7% | 289 | 843 | -10 | |
| 29-30 | 229 | 104.1% | 264 | 102.7% | 274 | 102.7% | 295 | 833 | -9 | |
| 30-31 | 249 | 104.1% | 238 | 102.7% | 271 | 102.7% | 281 | 791 | -42 | |
| 31-32 | 268 | 104.1% | 260 | 102.7% | 245 | 102.7% | 279 | 783 | -8 | |
| 32-33 | 265 | 104.1% | 279 | 102.7% | 267 | 102.7% | 251 | 797 | 14 | |
| 33-34 | 252 | 104.1% | 276 | 102.7% | 287 | 102.7% | 274 | 837 | 40 | |
| 34-35 | 252 | 104.1% | 263 | 102.7% | 284 | 102.7% | 294 | 840 | 4 | |
| 5-3-2 | | 1.0359 | 1.0301 | | 1.0286 | | | | | |
| 6-4 | | 1.0410 | 1.0269 | | 1.0268 | | | | | |
| 4 yr Avg. | | 1.0395 | 1.0293 | | 1.0435 | | | | | |

| | | |
|---------------|---------------|---------|
| SHILOH MIDDLE | HAMPSTEAD | 80.00% |
| | SANDYMOUNT | 100.00% |
| | SPRING GARDEN | 100.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|---------------|-----|--------|--------|--------|--------|--------|-----|-----|-------|------|
| 20-21A | 201 | 97.1% | 187 | 100.5% | 214 | 103.7% | 222 | 623 | | |
| 21-22A | 195 | 101.2% | 203 | 108.0% | 202 | 99.1% | 212 | 617 | -6 | |
| 22-23A | 215 | 97.3% | 190 | 104.4% | 212 | 100.0% | 202 | 604 | -13 | |
| 23-24A | 208 | 105.9% | 228 | 102.1% | 194 | 98.6% | 209 | 631 | 27 | |
| 24-25A | 209 | 104.8% | 218 | 97.4% | 222 | 98.5% | 191 | 631 | 0 | |
| 25-26 | 236 | 103.7% | 216 | 100.2% | 218 | 98.8% | 219 | 654 | 23 | |
| 26-27 | 210 | 103.7% | 244 | 100.2% | 217 | 98.8% | 216 | 677 | 23 | |
| 27-28 | 242 | 103.7% | 218 | 100.2% | 245 | 98.8% | 214 | 677 | 0 | |
| 28-29 | 244 | 103.7% | 250 | 100.2% | 218 | 98.8% | 242 | 711 | 34 | |
| 29-30 | 243 | 103.7% | 253 | 100.2% | 251 | 98.8% | 216 | 719 | 9 | |
| 30-31 | 230 | 103.7% | 252 | 100.2% | 253 | 98.8% | 248 | 753 | 34 | |
| 31-32 | 246 | 103.7% | 238 | 100.2% | 252 | 98.8% | 250 | 741 | -12 | |
| 32-33 | 242 | 103.7% | 255 | 100.2% | 239 | 98.8% | 249 | 743 | 3 | |
| 33-34 | 231 | 103.7% | 251 | 100.2% | 256 | 98.8% | 236 | 743 | -1 | |
| 34-35 | 231 | 103.7% | 239 | 100.2% | 251 | 98.8% | 253 | 743 | 1 | |
| 5-3-2 | | 1.0365 | 1.0020 | | 0.9880 | | | | | |
| 6-4 | | 1.0526 | 0.9926 | | 0.9851 | | | | | |
| 4 yr Avg. | | 1.0232 | 1.0298 | | 0.9903 | | | | | |

| | | |
|-------------------|----------------|---------|
| SYKESVILLE MIDDLE | ELDERSBURG | 41.00% |
| | LINTON SPRINGS | 100.00% |
| | PINEY RIDGE | 100.00% |
| | WINFIELD | 15.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|---------------|-----|--------|--------|--------|--------|--------|-----|-----|-------|------|
| 20-21A | 281 | 103.1% | 235 | 97.7% | 256 | 101.9% | 271 | 762 | | |
| 21-22A | 216 | 99.7% | 280 | 102.1% | 240 | 101.6% | 260 | 780 | 18 | |
| 22-23A | 249 | 103.9% | 224 | 100.7% | 282 | 100.8% | 242 | 748 | -32 | |
| 23-24A | 233 | 96.8% | 241 | 104.5% | 234 | 100.4% | 283 | 758 | 10 | |
| 24-25A | 282 | 99.1% | 231 | 98.8% | 238 | 97.4% | 228 | 697 | -61 | |
| 25-26 | 293 | 99.4% | 280 | 100.9% | 233 | 99.0% | 236 | 749 | 52 | |
| 26-27 | 289 | 99.4% | 291 | 100.9% | 282 | 99.0% | 231 | 804 | 56 | |
| 27-28 | 289 | 99.4% | 287 | 100.9% | 294 | 99.0% | 280 | 860 | 56 | |
| 28-29 | 255 | 99.4% | 287 | 100.9% | 289 | 99.0% | 291 | 867 | 7 | |
| 29-30 | 240 | 99.4% | 253 | 100.9% | 290 | 99.0% | 287 | 829 | -38 | |
| 30-31 | 266 | 99.4% | 239 | 100.9% | 255 | 99.0% | 287 | 781 | -48 | |
| 31-32 | 284 | 99.4% | 264 | 100.9% | 241 | 99.0% | 253 | 758 | -23 | |
| 32-33 | 281 | 99.4% | 283 | 100.9% | 266 | 99.0% | 239 | 787 | 30 | |
| 33-34 | 268 | 99.4% | 280 | 100.9% | 285 | 99.0% | 264 | 828 | 41 | |
| 34-35 | 268 | 99.4% | 267 | 100.9% | 282 | 99.0% | 282 | 831 | 3 | |
| 5-3-2 | | 0.9940 | 1.0086 | | 0.9899 | | | | | |
| 6-4 | | 0.9821 | 1.0104 | | 0.9860 | | | | | |
| 4 yr Avg. | | 0.9990 | 1.0152 | | 1.0005 | | | | | |

| | | | | |
|-------------------|-------------------|---------|---------------|--------|
| WEST. EAST MIDDLE | CRANBERRY STATION | 100.00% | RUNNYMEDE | 20.00% |
| | EBB VALLEY | 20.00% | WESTMINSTER | 9.00% |
| | ROBERT MOTON | 62.00% | WM WINCHESTER | 74.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|-----------|-----|--------|-----|--------|-----|--------|-----|--|-------|------|
| 20-21A | 255 | 94.7% | 210 | 103.6% | 285 | 101.3% | 235 | | 730 | |
| 21-22A | 236 | 101.4% | 259 | 101.4% | 213 | 100.0% | 285 | | 757 | 27 |
| 22-23A | 249 | 109.1% | 257 | 105.8% | 274 | 110.8% | 236 | | 767 | 10 |
| 23-24A | 264 | 101.6% | 253 | 102.7% | 264 | 103.3% | 283 | | 800 | 33 |
| 24-25A | 248 | 99.6% | 263 | 102.8% | 260 | 103.4% | 273 | | 796 | -4 |
| 25-26 | 260 | 100.4% | 249 | 102.7% | 270 | 103.4% | 269 | | 788 | -8 |
| 26-27 | 278 | 100.4% | 261 | 102.7% | 255 | 103.4% | 279 | | 795 | 8 |
| 27-28 | 250 | 100.4% | 279 | 102.7% | 268 | 103.4% | 264 | | 810 | 15 |
| 28-29 | 284 | 100.4% | 251 | 102.7% | 286 | 103.4% | 277 | | 814 | 3 |
| 29-30 | 276 | 100.4% | 285 | 102.7% | 258 | 103.4% | 296 | | 838 | 25 |
| 30-31 | 264 | 100.4% | 277 | 102.7% | 293 | 103.4% | 266 | | 836 | -2 |
| 31-32 | 285 | 100.4% | 265 | 102.7% | 285 | 103.4% | 303 | | 853 | 17 |
| 32-33 | 279 | 100.4% | 286 | 102.7% | 273 | 103.4% | 294 | | 853 | 0 |
| 33-34 | 267 | 100.4% | 280 | 102.7% | 294 | 103.4% | 282 | | 856 | 3 |
| 34-35 | 267 | 100.4% | 268 | 102.7% | 288 | 103.4% | 303 | | 859 | 3 |
| 5-3-2 | | 1.0208 | | 1.0336 | | 1.0485 | | | | |
| 6-4 | | 1.0039 | | 1.0275 | | 1.0336 | | | | |
| 4 yr Avg. | | 1.0292 | | 1.0318 | | 1.0437 | | | | |

| | | | | |
|-------------------|-------------------|---------|---------------|--------|
| WEST. WEST MIDDLE | FRIENDSHIP VALLEY | 100.00% | WESTMINSTER | 91.00% |
| | MECHANICSVILLE | 100.00% | WM WINCHESTER | 26.00% |
| | ROBERT MOTON | 38.00% | | |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|-----------|-----|--------|-----|--------|-----|--------|-----|--|-------|------|
| 20-21A | 280 | 100.7% | 277 | 98.1% | 317 | 97.2% | 310 | | 904 | |
| 21-22A | 279 | 95.9% | 269 | 101.8% | 282 | 100.6% | 319 | | 870 | -34 |
| 22-23A | 308 | 108.6% | 303 | 106.3% | 286 | 101.4% | 286 | | 875 | 5 |
| 23-24A | 288 | 98.7% | 304 | 103.3% | 313 | 103.1% | 295 | | 912 | 37 |
| 24-25A | 318 | 102.8% | 296 | 100.3% | 305 | 102.9% | 322 | | 923 | 11 |
| 25-26 | 327 | 101.2% | 322 | 101.5% | 300 | 103.0% | 314 | | 936 | 13 |
| 26-27 | 334 | 101.2% | 331 | 101.5% | 326 | 103.0% | 309 | | 967 | 31 |
| 27-28 | 285 | 101.2% | 338 | 101.5% | 336 | 103.0% | 336 | | 1010 | 43 |
| 28-29 | 327 | 101.2% | 289 | 101.5% | 343 | 103.0% | 346 | | 978 | -32 |
| 29-30 | 314 | 101.2% | 331 | 101.5% | 293 | 103.0% | 353 | | 977 | -1 |
| 30-31 | 313 | 101.2% | 317 | 101.5% | 336 | 103.0% | 302 | | 955 | -22 |
| 31-32 | 336 | 101.2% | 317 | 101.5% | 322 | 103.0% | 346 | | 985 | 30 |
| 32-33 | 331 | 101.2% | 339 | 101.5% | 322 | 103.0% | 332 | | 993 | 8 |
| 33-34 | 315 | 101.2% | 335 | 101.5% | 345 | 103.0% | 331 | | 1011 | 18 |
| 34-35 | 315 | 101.2% | 318 | 101.5% | 340 | 103.0% | 355 | | 1014 | 2 |
| 5-3-2 | | 1.0273 | | 1.0242 | | 1.0267 | | | | |
| 6-4 | | 1.0117 | | 1.0152 | | 1.0298 | | | | |
| 4 yr Avg. | | 1.0150 | | 1.0294 | | 1.0202 | | | | |

GRADE TOTALS - MIDDLE

| | 5 | 6 | 7 | 8 | MID TOTAL | DIFF |
|---------|------|------|------|------|-----------|------|
| 2024-25 | 2032 | 1958 | 1990 | 1957 | 5905 | |
| 2025-26 | 2043 | 2064 | 1990 | 2007 | 6061 | 156 |
| 2026-27 | 2143 | 2076 | 2097 | 2008 | 6181 | 120 |
| 2027-28 | 2013 | 2178 | 2109 | 2114 | 6401 | 221 |
| 2028-29 | 2063 | 2044 | 2213 | 2126 | 6383 | -18 |
| 2029-30 | 1993 | 2096 | 2077 | 2232 | 6405 | 22 |
| 2030-31 | 2035 | 2024 | 2130 | 2091 | 6246 | -159 |
| 2031-32 | 2181 | 2066 | 2057 | 2148 | 6271 | 26 |
| 2032-33 | 2154 | 2215 | 2100 | 2073 | 6388 | 117 |
| 2033-34 | 2050 | 2187 | 2251 | 2116 | 6555 | 167 |
| 2034-35 | 2050 | 2081 | 2223 | 2269 | 6573 | 18 |

SECONDARY PROJECTIONS '23-'24 TO '32-'33, HIGH SCHOOLS

| | | |
|--------------|-------------------|---------|
| CENTURY HIGH | SYKESVILLE MIDDLE | 100.00% |
|--------------|-------------------|---------|

| YEAR | 8 | 9 | 10 | 11 | 12 | TOTAL | DIFF | | | | |
|---------------|------------|---------------|--------------|--------------|--------------|---------------|------------|--------------|------------|-------------|-----------|
| 20-21A | 271 | 107.4% | 275 | 99.6% | 282 | 100.3% | 287 | 94.8% | 291 | 1135 | |
| 21-22A | 260 | 114.4% | 310 | 100.7% | 277 | 98.6% | 278 | 95.8% | 275 | 1140 | 5 |
| 22-23A | 242 | 105.8% | 275 | 95.2% | 295 | 110.1% | 305 | 88.1% | 245 | 1120 | -20 |
| 23-24A | 283 | 103.7% | 251 | 97.1% | 267 | 104.4% | 308 | 84.3% | 257 | 1083 | -37 |
| 24-25A | 228 | 104.2% | 295 | 97.6% | 245 | 105.6% | 282 | 90.6% | 279 | 1101 | 18 |
| 25-26 | 236 | 104.0% | 237 | 97.4% | 287 | 105.1% | 258 | 88.1% | 248 | 1030 | -71 |
| 26-27 | 231 | 104.0% | 245 | 97.4% | 231 | 105.1% | 302 | 88.1% | 227 | 1005 | -25 |
| 27-28 | 280 | 104.0% | 240 | 97.4% | 239 | 105.1% | 243 | 88.1% | 266 | 988 | -17 |
| 28-29 | 291 | 104.0% | 291 | 97.4% | 234 | 105.1% | 251 | 88.1% | 214 | 989 | 2 |
| 29-30 | 287 | 104.0% | 302 | 97.4% | 283 | 105.1% | 246 | 88.1% | 221 | 1052 | 63 |
| 30-31 | 287 | 104.0% | 298 | 97.4% | 294 | 105.1% | 298 | 88.1% | 216 | 1107 | 54 |
| 31-32 | 253 | 104.0% | 298 | 97.4% | 290 | 105.1% | 310 | 88.1% | 262 | 1160 | 54 |
| 32-33 | 239 | 104.0% | 263 | 97.4% | 291 | 105.1% | 305 | 88.1% | 273 | 1131 | -29 |
| 33-34 | 264 | 104.0% | 248 | 97.4% | 256 | 105.1% | 305 | 88.1% | 269 | 1079 | -53 |
| 34-35 | 282 | 104.0% | 274 | 97.4% | 242 | 105.1% | 269 | 88.1% | 269 | 1054 | -24 |
| 5-3-2 | | 1.044 | 0.970 | 1.062 | 0.882 | | | | | | |
| 6-4 | | 1.040 | 0.974 | 1.051 | 0.881 | | | | | | |
| 4 Yr. Avg. | | 1.070 | 0.976 | 1.047 | 0.897 | | | | | | |

| | | |
|------------------------|------------------|---------|
| FRANCIS SCOTT KEY HIGH | NORTHWEST MIDDLE | 100.00% |
|------------------------|------------------|---------|

| YEAR | 8 | 9 | 10 | 11 | 12 | TOTAL | DIFF | | | | |
|---------------|------------|---------------|--------------|--------------|--------------|---------------|------------|--------------|------------|------------|------------|
| 20-21A | 241 | 110.8% | 246 | 93.6% | 221 | 98.6% | 211 | 91.2% | 207 | 885 | |
| 21-22A | 217 | 127.4% | 307 | 87.4% | 215 | 91.0% | 201 | 95.3% | 201 | 924 | 39 |
| 22-23A | 198 | 119.8% | 260 | 89.6% | 275 | 108.4% | 233 | 87.6% | 176 | 944 | 20 |
| 23-24A | 208 | 123.7% | 245 | 90.0% | 234 | 92.7% | 255 | 84.5% | 197 | 931 | -13 |
| 24-25A | 220 | 113.9% | 237 | 84.1% | 206 | 113.2% | 265 | 77.6% | 198 | 906 | -25 |
| 25-26 | 210 | 117.9% | 259 | 86.4% | 205 | 105.0% | 216 | 80.4% | 213 | 894 | -12 |
| 26-27 | 220 | 117.9% | 247 | 86.4% | 224 | 105.0% | 215 | 80.4% | 174 | 861 | -33 |
| 27-28 | 240 | 117.9% | 259 | 86.4% | 214 | 105.0% | 235 | 80.4% | 173 | 882 | 21 |
| 28-29 | 222 | 117.9% | 283 | 86.4% | 224 | 105.0% | 225 | 80.4% | 189 | 921 | 39 |
| 29-30 | 236 | 117.9% | 262 | 86.4% | 245 | 105.0% | 235 | 80.4% | 181 | 923 | 2 |
| 30-31 | 243 | 117.9% | 278 | 86.4% | 227 | 105.0% | 257 | 80.4% | 189 | 951 | 28 |
| 31-32 | 239 | 117.9% | 287 | 86.4% | 241 | 105.0% | 238 | 80.4% | 207 | 972 | 21 |
| 32-33 | 245 | 117.9% | 282 | 86.4% | 248 | 105.0% | 253 | 80.4% | 191 | 974 | 2 |
| 33-34 | 248 | 117.9% | 289 | 86.4% | 244 | 105.0% | 260 | 80.4% | 203 | 997 | 22 |
| 34-35 | 266 | 117.9% | 292 | 86.4% | 250 | 105.0% | 256 | 80.4% | 209 | 1008 | 11 |
| 5-3-2 | | 1.181 | 0.870 | 1.061 | 0.817 | | | | | | |
| 6-4 | | 1.179 | 0.864 | 1.050 | 0.804 | | | | | | |
| 4 Yr. Avg. | | 1.212 | 0.878 | 1.013 | 0.863 | | | | | | |

| | | |
|--------------|--------------------|---------|
| LIBERTY HIGH | OKLAHOMA RD MIDDLE | 100.00% |
|--------------|--------------------|---------|

| YEAR | 8 | 9 | 10 | 11 | 12 | TOTAL | DIFF | | | | |
|---------------|------------|---------------|--------------|--------------|--------------|---------------|------------|--------------|------------|-------------|----------|
| 20-21A | 256 | 104.4% | 237 | 98.1% | 256 | 101.2% | 256 | 90.7% | 244 | 993 | |
| 21-22A | 236 | 103.5% | 265 | 93.7% | 222 | 101.6% | 260 | 99.6% | 255 | 1002 | 9 |
| 22-23A | 260 | 107.2% | 253 | 98.5% | 261 | 111.3% | 247 | 88.5% | 230 | 991 | -11 |
| 23-24A | 230 | 106.9% | 278 | 97.2% | 246 | 107.7% | 281 | 78.9% | 195 | 1000 | 9 |
| 24-25A | 273 | 103.0% | 237 | 98.6% | 274 | 107.3% | 264 | 82.6% | 232 | 1007 | 7 |
| 25-26 | 272 | 104.6% | 286 | 98.0% | 232 | 107.5% | 294 | 81.1% | 214 | 1026 | 19 |
| 26-27 | 293 | 104.6% | 285 | 98.0% | 280 | 107.5% | 250 | 81.1% | 239 | 1053 | 27 |
| 27-28 | 292 | 104.6% | 307 | 98.0% | 279 | 107.5% | 301 | 81.1% | 203 | 1089 | 36 |
| 28-29 | 289 | 104.6% | 305 | 98.0% | 301 | 107.5% | 300 | 81.1% | 244 | 1150 | 61 |
| 29-30 | 295 | 104.6% | 302 | 98.0% | 299 | 107.5% | 323 | 81.1% | 243 | 1167 | 18 |
| 30-31 | 281 | 104.6% | 309 | 98.0% | 296 | 107.5% | 322 | 81.1% | 262 | 1188 | 21 |
| 31-32 | 279 | 104.6% | 294 | 98.0% | 303 | 107.5% | 318 | 81.1% | 261 | 1175 | -13 |
| 32-33 | 251 | 104.6% | 292 | 98.0% | 288 | 107.5% | 325 | 81.1% | 258 | 1163 | -13 |
| 33-34 | 274 | 104.6% | 263 | 98.0% | 286 | 107.5% | 310 | 81.1% | 264 | 1122 | -41 |
| 34-35 | 294 | 104.6% | 286 | 98.0% | 258 | 107.5% | 307 | 81.1% | 251 | 1102 | -20 |
| 5-3-2 | | 1.050 | 0.981 | 1.082 | 0.827 | | | | | | |
| 6-4 | | 1.046 | 0.980 | 1.075 | 0.811 | | | | | | |
| 4 Yr. Avg. | | 1.052 | 0.970 | 1.070 | 0.874 | | | | | | |

| | | |
|------------------------|----------------------|---------|
| MANCHESTER VALLEY HIGH | NORTH CARROLL MIDDLE | 100.00% |
| | SHILOH MIDDLE | 56.00% |

| YEAR | 8 | 9 | 10 | 11 | 12 | TOTAL | DIFF | | | | |
|------------|-----|--------|-----|-------|-----|--------|------|-------|-----|------|-----|
| 20-21A | 344 | 102.8% | 365 | 94.2% | 340 | 95.9% | 330 | 88.0% | 286 | 1321 | |
| 21-22A | 354 | 109.2% | 376 | 94.0% | 343 | 93.8% | 319 | 92.1% | 304 | 1342 | 21 |
| 22-23A | 343 | 104.9% | 371 | 94.9% | 357 | 99.4% | 341 | 90.9% | 290 | 1359 | 17 |
| 23-24A | 303 | 107.5% | 369 | 93.3% | 346 | 100.3% | 358 | 88.3% | 301 | 1374 | 15 |
| 24-25A | 324 | 113.1% | 343 | 92.1% | 340 | 101.2% | 350 | 85.5% | 306 | 1339 | -35 |
| 25-26 | 330 | 108.7% | 352 | 93.6% | 321 | 98.7% | 335 | 89.2% | 312 | 1321 | -18 |
| 26-27 | 326 | 108.7% | 359 | 93.6% | 329 | 98.7% | 317 | 89.2% | 299 | 1304 | -16 |
| 27-28 | 335 | 108.7% | 354 | 93.6% | 336 | 98.7% | 325 | 89.2% | 282 | 1298 | -7 |
| 28-29 | 337 | 108.7% | 364 | 93.6% | 331 | 98.7% | 332 | 89.2% | 290 | 1317 | 19 |
| 29-30 | 361 | 108.7% | 366 | 93.6% | 341 | 98.7% | 327 | 89.2% | 296 | 1329 | 12 |
| 30-31 | 362 | 108.7% | 392 | 93.6% | 342 | 98.7% | 336 | 89.2% | 292 | 1362 | 33 |
| 31-32 | 355 | 108.7% | 394 | 93.6% | 367 | 98.7% | 338 | 89.2% | 300 | 1398 | 36 |
| 32-33 | 348 | 108.7% | 385 | 93.6% | 369 | 98.7% | 362 | 89.2% | 301 | 1417 | 19 |
| 33-34 | 350 | 108.7% | 378 | 93.6% | 361 | 98.7% | 364 | 89.2% | 323 | 1425 | 8 |
| 34-35 | 375 | 108.7% | 381 | 93.6% | 354 | 98.7% | 356 | 89.2% | 324 | 1415 | -10 |
| 5-3-2 | | 1.098 | | 0.930 | | 1.005 | | 0.874 | | | |
| 6-4 | | 1.109 | | 0.926 | | 1.008 | | 0.866 | | | |
| 4 Yr. Avg. | | 1.087 | | 0.936 | | 0.987 | | 0.892 | | | |

| | | |
|--------------------|----------------|---------|
| SOUTH CARROLL HIGH | MT AIRY MIDDLE | 100.00% |
|--------------------|----------------|---------|

| YEAR | 8 | 9 | 10 | 11 | 12 | TOTAL | DIFF | | | | |
|------------|-----|--------|-----|-------|-----|--------|------|-------|-----|------|-----|
| 20-21A | 213 | 100.4% | 261 | 95.8% | 230 | 95.3% | 244 | 93.3% | 249 | 984 | |
| 21-22A | 250 | 106.6% | 227 | 90.8% | 237 | 98.3% | 226 | 95.1% | 232 | 922 | -62 |
| 22-23A | 252 | 101.2% | 253 | 92.1% | 209 | 120.7% | 286 | 76.5% | 173 | 921 | -1 |
| 23-24A | 245 | 102.0% | 257 | 95.7% | 242 | 111.5% | 233 | 71.0% | 203 | 935 | 14 |
| 24-25A | 233 | 106.1% | 260 | 95.3% | 245 | 109.5% | 265 | 70.0% | 163 | 933 | -2 |
| 25-26 | 280 | 104.0% | 242 | 93.5% | 243 | 110.0% | 269 | 78.1% | 207 | 962 | 29 |
| 26-27 | 255 | 104.0% | 291 | 93.5% | 226 | 110.0% | 267 | 78.1% | 211 | 995 | 33 |
| 27-28 | 273 | 104.0% | 265 | 93.5% | 272 | 110.0% | 249 | 78.1% | 209 | 995 | -1 |
| 28-29 | 259 | 104.0% | 284 | 93.5% | 247 | 110.0% | 299 | 78.1% | 195 | 1025 | 31 |
| 29-30 | 310 | 104.0% | 269 | 93.5% | 266 | 110.0% | 272 | 78.1% | 234 | 1040 | 15 |
| 30-31 | 241 | 104.0% | 322 | 93.5% | 251 | 110.0% | 292 | 78.1% | 213 | 1078 | 38 |
| 31-32 | 264 | 104.0% | 250 | 93.5% | 301 | 110.0% | 277 | 78.1% | 228 | 1056 | -22 |
| 32-33 | 255 | 104.0% | 274 | 93.5% | 234 | 110.0% | 331 | 78.1% | 216 | 1055 | -1 |
| 33-34 | 263 | 104.0% | 265 | 93.5% | 256 | 110.0% | 257 | 78.1% | 259 | 1037 | -18 |
| 34-35 | 281 | 104.0% | 274 | 93.5% | 247 | 110.0% | 282 | 78.1% | 201 | 1004 | -33 |
| 5-3-2 | | 1.039 | | 0.948 | | 1.123 | | 0.716 | | | |
| 6-4 | | 1.045 | | 0.955 | | 1.103 | | 0.704 | | | |
| 4 Yr. Avg. | | 1.040 | | 0.935 | | 1.100 | | 0.781 | | | |

| | | |
|------------------|-------------------|--------|
| WESTMINSTER HIGH | SHILOH MIDDLE | 44.00% |
| | WEST. WEST MIDDLE | 92.00% |

| YEAR | 8 | 9 | 10 | 11 | 12 | TOTAL | DIFF | | | | |
|------------|-----|--------|-----|-------|-----|--------|------|-------|-----|------|-----|
| 20-21A | 360 | 107.3% | 373 | 94.3% | 365 | 99.7% | 376 | 88.7% | 401 | 1515 | |
| 21-22A | 364 | 115.9% | 417 | 89.3% | 333 | 92.6% | 338 | 95.7% | 360 | 1448 | -67 |
| 22-23A | 348 | 125.4% | 457 | 87.1% | 363 | 109.3% | 364 | 98.5% | 333 | 1517 | 69 |
| 23-24A | 356 | 111.5% | 388 | 90.2% | 412 | 102.5% | 372 | 84.6% | 308 | 1480 | -37 |
| 24-25A | 380 | 105.5% | 376 | 94.1% | 365 | 102.7% | 423 | 84.1% | 313 | 1477 | -3 |
| 25-26 | 385 | 107.9% | 410 | 92.5% | 348 | 102.6% | 374 | 84.3% | 357 | 1489 | 12 |
| 26-27 | 380 | 107.9% | 416 | 92.5% | 380 | 102.6% | 357 | 84.3% | 316 | 1468 | -21 |
| 27-28 | 403 | 107.9% | 410 | 92.5% | 385 | 102.6% | 390 | 84.3% | 301 | 1485 | 17 |
| 28-29 | 425 | 107.9% | 435 | 92.5% | 379 | 102.6% | 395 | 84.3% | 328 | 1538 | 53 |
| 29-30 | 420 | 107.9% | 459 | 92.5% | 403 | 102.6% | 389 | 84.3% | 333 | 1583 | 46 |
| 30-31 | 387 | 107.9% | 453 | 92.5% | 424 | 102.6% | 413 | 84.3% | 328 | 1619 | 35 |
| 31-32 | 428 | 107.9% | 418 | 92.5% | 419 | 102.6% | 435 | 84.3% | 348 | 1621 | 2 |
| 32-33 | 415 | 107.9% | 462 | 92.5% | 386 | 102.6% | 430 | 84.3% | 367 | 1646 | 25 |
| 33-34 | 409 | 107.9% | 448 | 92.5% | 428 | 102.6% | 396 | 84.3% | 363 | 1634 | -12 |
| 34-35 | 438 | 107.9% | 441 | 92.5% | 414 | 102.6% | 439 | 84.3% | 334 | 1628 | -6 |
| 5-3-2 | | 1.113 | | 0.915 | | 1.039 | | 0.872 | | | |
| 6-4 | | 1.079 | | 0.925 | | 1.026 | | 0.843 | | | |
| 4 Yr. Avg. | | 1.146 | | 0.901 | | 1.018 | | 0.908 | | | |

| | | |
|--------------------------|--------------------------------|----------------|
| WINTERS MILL HIGH | WESTMINSTER EAST MIDDLE | 100.00% |
| | WEST. WEST MIDDLE | 8.00% |

| YEAR | 8 | | 9 | | 10 | | 11 | | 12 | TOTAL | DIFF |
|---------------|--------------|---------------|--------------|--------------|--------------|---------------|--------------|--------------|------------|-------------|-----------|
| 20-21A | 263 | 103.2% | 276 | 93.3% | 264 | 98.2% | 278 | 88.8% | 262 | 1080 | |
| 21-22A | 314 | 118.3% | 311 | 93.8% | 259 | 101.1% | 267 | 89.6% | 249 | 1086 | 6 |
| 22-23A | 259 | 99.5% | 312 | 90.0% | 280 | 116.2% | 301 | 83.5% | 223 | 1116 | 30 |
| 23-24A | 310 | 120.5% | 312 | 92.0% | 287 | 110.0% | 308 | 78.1% | 235 | 1142 | 26 |
| 24-25A | 299 | 106.0% | 328 | 91.7% | 286 | 117.4% | 337 | 66.6% | 205 | 1156 | 14 |
| 25-26 | 294 | 109.0% | 326 | 91.4% | 300 | 115.0% | 329 | 73.4% | 247 | 1202 | 46 |
| 26-27 | 304 | 109.0% | 320 | 91.4% | 298 | 115.0% | 345 | 73.4% | 241 | 1204 | 3 |
| 27-28 | 291 | 109.0% | 332 | 91.4% | 293 | 115.0% | 342 | 73.4% | 253 | 1220 | 16 |
| 28-29 | 304 | 109.0% | 317 | 91.4% | 303 | 115.0% | 337 | 73.4% | 251 | 1208 | -12 |
| 29-30 | 324 | 109.0% | 332 | 91.4% | 290 | 115.0% | 348 | 73.4% | 247 | 1218 | 9 |
| 30-31 | 290 | 109.0% | 354 | 91.4% | 303 | 115.0% | 333 | 73.4% | 256 | 1246 | 29 |
| 31-32 | 330 | 109.0% | 317 | 91.4% | 323 | 115.0% | 349 | 73.4% | 245 | 1233 | -13 |
| 32-33 | 321 | 109.0% | 360 | 91.4% | 290 | 115.0% | 372 | 73.4% | 256 | 1277 | 44 |
| 33-34 | 308 | 109.0% | 350 | 91.4% | 329 | 115.0% | 333 | 73.4% | 273 | 1285 | 8 |
| 34-35 | 332 | 109.0% | 336 | 91.4% | 320 | 115.0% | 378 | 73.4% | 244 | 1279 | -6 |
| 5-3-2 | 1.090 | | 0.914 | | 1.150 | | 0.734 | | | | |
| 6-4 | 1.118 | | 0.918 | | 1.145 | | 0.712 | | | | |
| 4 Yr. Avg. | 1.111 | | 0.919 | | 1.112 | | 0.794 | | | | |

GRADE TOTALS - HIGH

| | 8 | | 9 | | 10 | | 11 | | 12 | HIGH TOTAL | |
|---------|------|--|------|--|------|--|------|--|------|------------|-----|
| 2024-25 | 1957 | | 2076 | | 1961 | | 2186 | | 1696 | 7919 | |
| 2025-26 | 2007 | | 2113 | | 1936 | | 2077 | | 1799 | 7924 | 5 |
| 2026-27 | 2008 | | 2164 | | 1969 | | 2053 | | 1707 | 7891 | -33 |
| 2027-28 | 2114 | | 2166 | | 2017 | | 2085 | | 1687 | 7955 | 64 |
| 2028-29 | 2126 | | 2280 | | 2019 | | 2138 | | 1712 | 8148 | 193 |
| 2029-30 | 2232 | | 2292 | | 2126 | | 2140 | | 1754 | 8313 | 164 |
| 2030-31 | 2091 | | 2406 | | 2138 | | 2251 | | 1756 | 8551 | 238 |
| 2031-32 | 2148 | | 2257 | | 2244 | | 2264 | | 1851 | 8616 | 65 |
| 2032-33 | 2073 | | 2319 | | 2105 | | 2378 | | 1862 | 8664 | 48 |
| 2033-34 | 2116 | | 2240 | | 2160 | | 2226 | | 1953 | 8578 | -85 |
| 2034-35 | 2269 | | 2285 | | 2084 | | 2288 | | 1833 | 8490 | -88 |

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2025-2034

ELEMENTARY SCHOOLS

Comparisons are based on total State Rated capacity with FTE

| School | State Rated Capacity | | | | Enrollment | Enrollment | | | | | | | | | | Enrollment |
|-------------------|---|-----------|-----------|------------|----------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|------------|
| | K-5 | PreK | Spec. Ed. | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | Projected 2034 | |
| Carrolltowne | 548 | 20 | 20 | 588 | 593 | 574 | 579 | 573 | 574 | 573 | 589 | 591 | 586 | 581 | 582 | |
| | Over (Under) State Rated Capacity | | | | 5 | (14) | (9) | (15) | (14) | (15) | 1 | 3 | (2) | (7) | (6) | |
| | Percent of STATE Capacity | | | | 100.9% | 97.6% | 98.5% | 97.4% | 97.6% | 97.4% | 100.2% | 100.5% | 99.7% | 98.8% | 99.0% | |
| Cranberry Station | 550 | 20 | 0 | 570 | 593 | 620 | 642 | 647 | 671 | 653 | 656 | 659 | 652 | 648 | 650 | |
| | Capacity increase by 2 K & 1 PreK room in 2026 | | | | | | | | | | | | | | | |
| | 594 | 40 | 0 | 634 | | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | 23 | 50 | 8 | 13 | 37 | 19 | 22 | 25 | 18 | 14 | 16 | |
| | Percent of STATE Capacity | | | | 104.0% | 108.8% | 101.3% | 102.1% | 105.8% | 103.0% | 103.5% | 103.9% | 102.8% | 102.2% | 102.5% | |
| Ebb Valley | 594 | 20 | 0 | 614 | 563 | 563 | 574 | 578 | 579 | 568 | 576 | 577 | 572 | 568 | 569 | |
| | Over (Under) State Rated Capacity | | | | (51) | (51) | (40) | (36) | (35) | (46) | (38) | (37) | (42) | (46) | (45) | |
| | Percent of STATE Capacity | | | | 91.7% | 91.7% | 93.5% | 94.1% | 94.3% | 92.5% | 93.8% | 94.0% | 93.2% | 92.5% | 92.7% | |
| Eldersburg | 548 | 20 | 0 | 568 | 470 | 460 | 462 | 464 | 446 | 452 | 462 | 465 | 461 | 459 | 460 | |
| | Over (Under) State Rated Capacity | | | | (98) | (108) | (106) | (104) | (122) | (116) | (106) | (103) | (107) | (109) | (108) | |
| | Percent of STATE Capacity | | | | 82.7% | 81.0% | 81.3% | 81.7% | 78.5% | 79.6% | 81.3% | 81.9% | 81.2% | 80.8% | 81.0% | |
| Elmer Wolfe | 526 | 20 | 0 | 546 | 502 | 502 | 499 | 516 | 519 | 514 | 517 | 519 | 516 | 513 | 515 | |
| | Capacity increase by 1 PreK room in 2027 | | | | | | | | | | | | | | | |
| | 526 | 40 | 0 | 566 | | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (44) | (44) | (47) | (50) | (47) | (52) | (49) | (47) | (50) | (53) | (51) | |
| | Percent of STATE Capacity | | | | 91.9% | 91.9% | 91.4% | 91.2% | 91.7% | 90.8% | 91.3% | 91.7% | 91.2% | 90.6% | 91.0% | |
| Freedom | 525 | 0 | 0 | 525 | 627 | 641 | 640 | 640 | 645 | 641 | 645 | 648 | 642 | 637 | 639 | |
| | Capacity increase by 1 PreK and 4 General in 2027 | | | | | | | | | | | | | | | |
| | 639 | 0 | 0 | 639 | | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | 102 | 116 | 115 | 1 | 6 | 2 | 6 | 9 | 3 | (2) | - | |
| | Percent of STATE Capacity | | | | 119.4% | 122.1% | 121.9% | 100.2% | 100.9% | 100.3% | 100.9% | 101.4% | 100.5% | 99.7% | 100.0% | |
| Friendship Valley | 527 | 0 | 0 | 527 | 518 | 521 | 525 | 523 | 537 | 553 | 554 | 557 | 553 | 549 | 551 | |
| | Capacity increase by 2 K & 1 PreK room in 2026 | | | | | | | | | | | | | | | |
| | 548 | 40 | 0 | 588 | | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (9) | (6) | (63) | (65) | (51) | (35) | (34) | (31) | (35) | (39) | (37) | |
| | Percent of STATE Capacity | | | | 98.3% | 98.9% | 89.3% | 88.9% | 91.3% | 94.0% | 94.2% | 94.7% | 94.0% | 93.4% | 93.7% | |
| Hampstead | 434 | 20 | 60 | 514 | 400 | 415 | 413 | 415 | 420 | 418 | 417 | 418 | 415 | 412 | 413 | |
| | Over (Under) State Rated Capacity | | | | (114) | (99) | (101) | (99) | (94) | (96) | (97) | (96) | (99) | (102) | (101) | |
| | Percent of STATE Capacity | | | | 77.8% | 80.7% | 80.4% | 80.7% | 81.7% | 81.3% | 81.1% | 81.3% | 80.7% | 80.2% | 80.4% | |
| Linton Springs | 685 | 20 | 0 | 705 | 759 | 756 | 754 | 737 | 733 | 739 | 759 | 762 | 757 | 752 | 754 | |
| | Over (Under) State Rated Capacity | | | | 54 | 51 | 49 | 32 | 28 | 34 | 54 | 57 | 52 | 47 | 49 | |
| | Percent of STATE Capacity | | | | 107.7% | 107.2% | 107.0% | 104.5% | 104.0% | 104.8% | 107.7% | 108.1% | 107.4% | 106.7% | 107.0% | |
| Manchester | 662 | 20 | 0 | 682 | 671 | 674 | 696 | 682 | 678 | 691 | 699 | 702 | 695 | 690 | 691 | |
| | Over (Under) State Rated Capacity | | | | (11) | (8) | 14 | - | (4) | 9 | 17 | 20 | 13 | 8 | 9 | |
| | Percent of STATE Capacity | | | | 98.4% | 98.8% | 102.1% | 100.0% | 99.4% | 101.3% | 102.5% | 102.9% | 101.9% | 101.2% | 101.3% | |

| School | State Rated Capacity | | | | Enrollment | | Enrollment | | | | | | | | Enrollment |
|------------------------------|--|-----------|-----------|------------|----------------|-------------------|------------|--------|--------|--------|--------|--------|--------|--------|-------------------|
| | K-5 | PreK | Spec. Ed. | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | Projected 2034 |
| Mechanicsville | 571 | 20 | 0 | 591 | 510 | 518 | 530 | 529 | 529 | 527 | 535 | 537 | 533 | 529 | 530 |
| | Over (Under) State Rated Capacity | | | | (81) | (73) | (61) | (62) | (62) | (64) | (56) | (54) | (58) | (62) | (61) |
| | Percent of STATE Capacity | | | | 86.3% | 87.6% | 89.7% | 89.5% | 89.5% | 89.2% | 90.5% | 90.9% | 90.2% | 89.5% | 89.7% |
| Mt. Airy (Grades 3-5) | 552 | 0 | 0 | 552 | 462 | 427 | 425 | 394 | 407 | 414 | 428 | 430 | 421 | 416 | 418 |
| | Over (Under) State Rated Capacity | | | | (90) | (125) | (127) | (158) | (145) | (138) | (124) | (122) | (131) | (136) | (134) |
| | Percent of STATE Capacity | | | | 83.7% | 77.4% | 77.0% | 71.4% | 73.7% | 75.0% | 77.5% | 77.9% | 76.3% | 75.4% | 75.7% |
| Parr's Ridge (Grades K-2) | 590 | 20 | 0 | 610 | 391 | 404 | 411 | 424 | 425 | 417 | 412 | 414 | 416 | 416 | 416 |
| | Over (Under) State Rated Capacity | | | | (219) | (206) | (199) | (186) | (185) | (193) | (198) | (196) | (194) | (194) | (194) |
| | Percent of STATE Capacity | | | | 64.1% | 66.2% | 67.4% | 69.5% | 69.7% | 68.4% | 67.5% | 67.9% | 68.2% | 68.2% | 68.2% |
| Piney Ridge | 548 | 20 | 0 | 568 | 578 | 573 | 561 | 571 | 560 | 565 | 572 | 574 | 570 | 567 | 568 |
| | Over (Under) State Rated Capacity | | | | 10 | 5 | (7) | 3 | (8) | (3) | 4 | 6 | 2 | (1) | - |
| | Percent of STATE Capacity | | | | 101.8% | 100.9% | 98.8% | 100.5% | 98.6% | 99.5% | 100.7% | 101.1% | 100.4% | 99.8% | 100.0% |
| Robert Moton | 456 | 20 | 60 | 536 | 440 | 423 | 421 | 429 | 440 | 429 | 419 | 420 | 417 | 415 | 416 |
| | Capacity increase by 1 PK in 2027 | | | | | | | | | | | | | | |
| | 456 | 40 | 60 | 556 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (96) | (113) | (115) | (127) | (116) | (127) | (137) | (136) | (139) | (141) | (140) |
| | Percent of STATE Capacity | | | | 82.1% | 78.9% | 78.5% | 77.2% | 79.1% | 77.2% | 75.4% | 75.5% | 75.0% | 74.6% | 74.8% |
| Runnymede | 617 | 20 | 10 | 647 | 625 | 632 | 657 | 645 | 670 | 679 | 665 | 667 | 662 | 658 | 659 |
| | Capacity increase by 1 PK in 2027 | | | | | | | | | | | | | | |
| | 617 | 40 | 10 | 667 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (22) | (15) | 10 | (22) | 3 | 12 | (2) | - | (5) | (9) | (8) |
| | Percent of STATE Capacity | | | | 96.6% | 97.7% | 101.5% | 96.7% | 100.4% | 101.8% | 99.7% | 100.0% | 99.3% | 98.7% | 98.8% |
| Sandymount | 504 | 20 | 0 | 524 | 640 | 650 | 656 | 681 | 679 | 688 | 672 | 674 | 668 | 665 | 667 |
| | Capacity increase by 2 K, 1 PK, & 2 General in 2026 | | | | | | | | | | | | | | |
| | 594 | 40 | 0 | 634 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | 116 | 126 | 22 | 47 | 45 | 54 | 38 | 40 | 34 | 31 | 33 |
| | Percent of STATE Capacity | | | | 122.1% | 124.0% | 103.5% | 107.4% | 107.1% | 108.5% | 106.0% | 106.3% | 105.4% | 104.9% | 105.2% |
| Spring Garden | 525 | 20 | 0 | 545 | 439 | 439 | 445 | 460 | 463 | 454 | 468 | 470 | 467 | 465 | 466 |
| | Capacity increase by 1 PK in 2027 | | | | | | | | | | | | | | |
| | 525 | 40 | 0 | 565 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (106) | (106) | (100) | (105) | (102) | (111) | (97) | (95) | (98) | (100) | (99) |
| | Percent of STATE Capacity | | | | 80.6% | 80.6% | 81.7% | 81.4% | 81.9% | 80.4% | 82.8% | 83.2% | 82.7% | 82.3% | 82.5% |
| Taneytown | 504 | 20 | 0 | 524 | 450 | 457 | 496 | 519 | 507 | 517 | 533 | 535 | 530 | 526 | 527 |
| | Capacity increase by 2 K & 1 PreK room in 2026 | | | | | | | | | | | | | | |
| | 548 | 40 | 0 | 588 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (74) | (67) | (92) | (69) | (81) | (71) | (55) | (53) | (58) | (62) | (61) |
| | Percent of STATE Capacity | | | | 85.9% | 87.2% | 84.4% | 88.3% | 86.2% | 87.9% | 90.6% | 91.0% | 90.1% | 89.5% | 89.6% |
| Westminster | 548 | 20 | 0 | 568 | 564 | 560 | 544 | 551 | 584 | 568 | 575 | 577 | 572 | 569 | 570 |
| | Capacity increase by 1 PK in 2027 | | | | | | | | | | | | | | |
| | 548 | 40 | 0 | 588 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (4) | (8) | (24) | (37) | (4) | (20) | (13) | (11) | (16) | (19) | (18) |
| | Percent of STATE Capacity | | | | 99.3% | 98.6% | 95.8% | 93.7% | 99.3% | 96.6% | 97.8% | 98.1% | 97.3% | 96.8% | 96.9% |

| School | State Rated Capacity | | | | Enrollment | | Enrollment | | | | | | | | | |
|--|----------------------|------------|------------|--------------|----------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------------|--|
| | K-5 | PreK | Spec. Ed. | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | Enrollment Projected 2034 | |
| Wm. Winchester | 548 | 20 | 0 | 568 | 587 | 591 | 601 | 607 | 594 | 612 | 609 | 611 | 606 | 603 | 604 | |
| Capacity increase by 1 PK in 2027 | 548 | 40 | 0 | 588 | | | | | | | | | | | | |
| Over (Under) State Rated Capacity | | | | | 19 | 23 | 33 | 19 | 6 | 24 | 21 | 23 | 18 | 15 | 16 | |
| Percent of STATE Capacity | | | | | 103.3% | 104.0% | 105.8% | 103.2% | 101.0% | 104.1% | 103.6% | 103.9% | 103.1% | 102.6% | 102.7% | |
| Winfield | 617 | 20 | 70 | 707 | 724 | 745 | 761 | 748 | 758 | 760 | 766 | 768 | 762 | 757 | 760 | |
| Over (Under) State Rated Capacity | | | | | 17 | 38 | 54 | 41 | 51 | 53 | 59 | 61 | 55 | 50 | 53 | |
| Percent of STATE Capacity | | | | | 102.4% | 105.4% | 107.6% | 105.8% | 107.2% | 107.5% | 108.3% | 108.6% | 107.8% | 107.1% | 107.5% | |
| TOTALS | 12179 | 380 | 220 | 12779 | 12106 | 12145 | 12292 | 12333 | 12418 | 12432 | 12528 | 12575 | 12473 | 12395 | 12425 | |
| 2026 Capacity | 12378 | 480 | 220 | 13078 | | | | | | | | | | | | |
| 2027-2033 Capacity | 12492 | 600 | 220 | 13312 | | | | | | | | | | | | |
| Over (Under) State Rated Capacity | | | | | (673) | (634) | (786) | (979) | (894) | (880) | (784) | (737) | (839) | (917) | (887) | |
| Percent of STATE Capacity | | | | | 94.7% | 95.0% | 94.0% | 92.6% | 93.3% | 93.4% | 94.1% | 94.5% | 93.7% | 93.1% | 93.3% | |

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2025-2034

ELEMENTARY SCHOOLS

Northeast Area Schools

| School | State Rated Capacity | | | | Enrollment | Enrollment | | | | | | | | | |
|---------------|--|-------------|------------|-------------|----------------|-------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------------|
| | K-5 | PreK | Spec. Ed. | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | Enrollment Projected 2034 |
| Ebb Valley | 594 | 20 | 0 | 614 | 563 | 563 | 574 | 578 | 579 | 568 | 576 | 577 | 572 | 568 | 569 |
| | Over (Under) State Rated Capacity | | | | (51) | (51) | (40) | (36) | (35) | (46) | (38) | (37) | (42) | (46) | (45) |
| | Percent of STATE Capacity | | | | 91.7% | 91.7% | 93.5% | 94.1% | 94.3% | 92.5% | 93.8% | 94.0% | 93.2% | 92.5% | 92.7% |
| Hampstead | 434 | 20 | 60 | 514 | 400 | 415 | 413 | 415 | 420 | 418 | 417 | 418 | 415 | 412 | 413 |
| | Over (Under) State Rated Capacity | | | | (114) | (99) | (101) | (99) | (94) | (96) | (97) | (96) | (99) | (102) | (101) |
| | Percent of STATE Capacity | | | | 77.8% | 80.7% | 80.4% | 80.7% | 81.7% | 81.3% | 81.1% | 81.3% | 80.7% | 80.2% | 80.4% |
| Manchester | 662 | 20 | 0 | 682 | 671 | 674 | 696 | 682 | 678 | 691 | 699 | 702 | 695 | 690 | 691 |
| | Over (Under) State Rated Capacity | | | | (11) | (8) | 14 | - | (4) | 9 | 17 | 20 | 13 | 8 | 9 |
| | Percent of STATE Capacity | | | | 98.4% | 98.8% | 102.1% | 100.0% | 99.4% | 101.3% | 102.5% | 102.9% | 101.9% | 101.2% | 101.3% |
| Spring Garden | 525 | 20 | 0 | 545 | 439 | 439 | 445 | 460 | 463 | 454 | 468 | 470 | 467 | 465 | 466 |
| | Capacity increase by 1 PK in 2027 | | | | | | | | | | | | | | |
| | 525 | 40 | 0 | 565 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (106) | (106) | (100) | (105) | (102) | (111) | (97) | (95) | (98) | (100) | (99) |
| | Percent of STATE Capacity | | | | 80.6% | 80.6% | 81.7% | 81.4% | 81.9% | 80.4% | 82.8% | 83.2% | 82.7% | 82.3% | 82.5% |
| TOTALS | 2215 | 80 | 60 | 2355 | 2073 | 2091 | 2128 | 2135 | 2140 | 2131 | 2160 | 2167 | 2149 | 2135 | 2139 |
| | 2027 Capacity | 2215 | 100 | 2375 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (282) | (264) | (227) | (240) | (235) | (244) | (215) | (208) | (226) | (240) | (236) |
| | Percent of STATE Capacity | | | | 88.0% | 88.8% | 90.4% | 89.9% | 90.1% | 89.7% | 90.9% | 91.2% | 90.5% | 89.9% | 90.1% |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2025-2034

ELEMENTARY SCHOOLS
Northwest Area

| School | State Rated Capacity | | | | Enrollment | Enrollment | | | | | | | | | |
|---------------|---|-------------|------------|-------------|----------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|
| | K-5 | PreK | Spec. Ed. | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | Enrollment Projected 2034 |
| Elmer Wolfe | 526 | 20 | 0 | 546 | 502 | 502 | 499 | 516 | 519 | 514 | 517 | 519 | 516 | 513 | 515 |
| | Capacity increase by 1 PK in 2027 | | | | | | | | | | | | | | |
| | 526 | 40 | 0 | 566 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (44) | (44) | (47) | (50) | (47) | (52) | (49) | (47) | (50) | (53) | (51) |
| | Percent of STATE Capacity | | | | 91.9% | 91.9% | 91.4% | 91.2% | 91.7% | 90.8% | 91.3% | 91.7% | 91.2% | 90.6% | 91.0% |
| Runnymede | 617 | 20 | 10 | 647 | 625 | 632 | 657 | 645 | 670 | 679 | 665 | 667 | 662 | 658 | 659 |
| | Capacity increase by 1 PK in 2027 | | | | | | | | | | | | | | |
| | 617 | 40 | 10 | 667 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (22) | (15) | 10 | (22) | 3 | 12 | (2) | - | (5) | (9) | (8) |
| | Percent of STATE Capacity | | | | 96.6% | 97.7% | 101.5% | 96.7% | 100.4% | 101.8% | 99.7% | 100.0% | 99.3% | 98.7% | 98.8% |
| Taneytown | 504 | 20 | 0 | 524 | 450 | 457 | 496 | 519 | 507 | 517 | 533 | 535 | 530 | 526 | 527 |
| | Capacity increase by 2 K & 1 PreK room in 2026 | | | | | | | | | | | | | | |
| | 548 | 40 | 0 | 588 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (74) | (67) | (92) | (69) | (81) | (71) | (55) | (53) | (58) | (62) | (61) |
| | Percent of STATE Capacity | | | | 85.9% | 87.2% | 84.4% | 88.3% | 86.2% | 87.9% | 90.6% | 91.0% | 90.1% | 89.5% | 89.6% |
| TOTALS | 1647 | 60 | 10 | 1717 | 1577 | 1591 | 1652 | 1680 | 1696 | 1710 | 1715 | 1721 | 1708 | 1697 | 1701 |
| | 2026 Capacity | 1691 | 80 | 10 | 1781 | | | | | | | | | | |
| | 2027 Capacity | 1691 | 120 | 10 | 1821 | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (140) | (126) | (129) | (141) | (125) | (111) | (106) | (100) | (113) | (124) | (120) |
| | Percent of STATE Capacity | | | | 91.8% | 92.7% | 92.8% | 92.3% | 93.1% | 93.9% | 94.2% | 94.5% | 93.8% | 93.2% | 93.4% |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2025-2034

ELEMENTARY SCHOOLS

Westminster Area Schools

| School | State Rated Capacity | | | | Enrollment | | Enrollment | | | | | | | | Enrollment |
|---|----------------------|------------|-----------|-------------|----------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| | K-5 | PreK | Spec. Ed. | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | Projected 2034 |
| Cranberry Station | 550 | 20 | 0 | 570 | 593 | 620 | 642 | 647 | 671 | 653 | 656 | 659 | 652 | 648 | 650 |
| Capacity increase by 2 K & 1 PreK room in 2026 | 594 | 40 | 0 | 634 | | | | | | | | | | | |
| Over (Under) State Rated Capacity | | | | | 23 | 50 | 8 | 13 | 37 | 19 | 22 | 25 | 18 | 14 | 16 |
| Percent of STATE Capacity | | | | | 104.0% | 108.8% | 101.3% | 102.1% | 105.8% | 103.0% | 103.5% | 103.9% | 102.8% | 102.2% | 102.5% |
| Friendship Valley | 527 | 0 | 0 | 527 | 518 | 521 | 525 | 523 | 537 | 553 | 554 | 557 | 553 | 549 | 551 |
| Capacity increase by 2 K & 1 PreK room in 2026 | 548 | 40 | 0 | 588 | | | | | | | | | | | |
| Over (Under) State Rated Capacity | | | | | (9) | (6) | (63) | (65) | (51) | (35) | (34) | (31) | (35) | (39) | (37) |
| Percent of STATE Capacity | | | | | 98.3% | 98.9% | 89.3% | 88.9% | 91.3% | 94.0% | 94.2% | 94.7% | 94.0% | 93.4% | 93.7% |
| Mechanicsville | 571 | 20 | 0 | 591 | 510 | 518 | 530 | 529 | 529 | 527 | 535 | 537 | 533 | 529 | 530 |
| Over (Under) State Rated Capacity | | | | | (81) | (73) | (61) | (62) | (62) | (64) | (56) | (54) | (58) | (62) | (61) |
| Percent of STATE Capacity | | | | | 86.3% | 87.6% | 89.7% | 89.5% | 89.5% | 89.2% | 90.5% | 90.9% | 90.2% | 89.5% | 89.7% |
| Robert Moton | 456 | 20 | 60 | 536 | 440 | 423 | 421 | 429 | 440 | 429 | 419 | 420 | 417 | 415 | 416 |
| Capacity increase by 1 PK in 2027 | 456 | 40 | 60 | 556 | | | | | | | | | | | |
| Over (Under) State Rated Capacity | | | | | (96) | (113) | (115) | (127) | (116) | (127) | (137) | (136) | (139) | (141) | (140) |
| Percent of STATE Capacity | | | | | 82.1% | 78.9% | 78.5% | 77.2% | 79.1% | 77.2% | 75.4% | 75.5% | 75.0% | 74.6% | 74.8% |
| Sandymount | 504 | 20 | 0 | 524 | 640 | 650 | 656 | 681 | 679 | 688 | 672 | 674 | 668 | 665 | 667 |
| Capacity increase by 2 K, 1 PK & 2 General in 2026 | 594 | 40 | 0 | 634 | | | | | | | | | | | |
| Over (Under) State Rated Capacity | | | | | 116 | 126 | 22 | 47 | 45 | 54 | 38 | 40 | 34 | 31 | 33 |
| Percent of STATE Capacity | | | | | 122.1% | 124.0% | 103.5% | 107.4% | 107.1% | 108.5% | 106.0% | 106.3% | 105.4% | 104.9% | 105.2% |
| Westminster | 548 | 20 | 0 | 568 | 564 | 560 | 544 | 551 | 584 | 568 | 575 | 577 | 572 | 569 | 570 |
| Capacity increase by 1 PK in 2027 | 548 | 40 | 0 | 588 | | | | | | | | | | | |
| Over (Under) State Rated Capacity | | | | | (4) | (8) | (24) | (37) | (4) | (20) | (13) | (11) | (16) | (19) | (18) |
| Percent of STATE Capacity | | | | | 99.3% | 98.6% | 95.8% | 93.7% | 99.3% | 96.6% | 97.8% | 98.1% | 97.3% | 96.8% | 96.9% |
| Wm. Winchester | 548 | 20 | 0 | 568 | 587 | 591 | 601 | 607 | 594 | 612 | 609 | 611 | 606 | 603 | 604 |
| Capacity increase by 1 PK in 2027 | 548 | 40 | 0 | 588 | | | | | | | | | | | |
| Over (Under) State Rated Capacity | | | | | 19 | 23 | 33 | 19 | 6 | 24 | 21 | 23 | 18 | 15 | 16 |
| Percent of STATE Capacity | | | | | 103.3% | 104.0% | 105.8% | 103.2% | 101.0% | 104.1% | 103.6% | 103.9% | 103.1% | 102.6% | 102.7% |
| TOTALS | 3704 | 120 | 60 | 3884 | 3852 | 3883 | 3919 | 3967 | 4034 | 4030 | 4020 | 4035 | 4001 | 3978 | 3988 |
| 2026 Capacity | 3859 | 200 | 60 | 4119 | | | | | | | | | | | |
| 2027 Capacity | 3859 | 260 | 60 | 4179 | | | | | | | | | | | |
| Over (Under) State Rated Capacity | | | | | (32) | (1) | (200) | (212) | (145) | (149) | (159) | (144) | (178) | (201) | (191) |
| Percent of STATE Capacity | | | | | 99.2% | 100.0% | 95.1% | 94.9% | 96.5% | 96.4% | 96.2% | 96.6% | 95.7% | 95.2% | 95.4% |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2025-2034

ELEMENTARY SCHOOLS
Southeast Area Schools

| School | State Rated Capacity | | | | Enrollment | | Enrollment | | | | | | | Enrollment Projected | |
|---------------------------|--|-----------|-----------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|-------------|
| | K-5 | PreK | Spec. Ed. | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
| Carrolltowne | 548 | 20 | 20 | 588 | 593 | 574 | 579 | 573 | 574 | 573 | 589 | 591 | 586 | 581 | 582 |
| | Over (Under) State Rated Capacity | | | | 5 | (14) | (9) | (15) | (14) | (15) | 1 | 3 | (2) | (7) | (6) |
| | Percent of STATE Capacity | | | | 100.9% | 97.6% | 98.5% | 97.4% | 97.6% | 97.4% | 100.2% | 100.5% | 99.7% | 98.8% | 99.0% |
| Eldersburg | 548 | 20 | 0 | 568 | 470 | 460 | 462 | 464 | 446 | 452 | 462 | 465 | 461 | 459 | 460 |
| | Over (Under) State Rated Capacity | | | | (98) | (108) | (106) | (104) | (122) | (116) | (106) | (103) | (107) | (109) | (108) |
| | Percent of STATE Capacity | | | | 82.7% | 81.0% | 81.3% | 81.7% | 78.5% | 79.6% | 81.3% | 81.9% | 81.2% | 80.8% | 81.0% |
| Freedom | 525 | 0 | 0 | 525 | 627 | 641 | 640 | 640 | 645 | 641 | 645 | 648 | 642 | 637 | 639 |
| | Capacity increase by 1 PK & 4 General in 2027 | | | | | | | | | | | | | | |
| | 639 | 0 | 0 | 639 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | 102 | 116 | 115 | 1 | 6 | 2 | 6 | 9 | 3 | (2) | - |
| | Percent of STATE Capacity | | | | 119.4% | 122.1% | 121.9% | 100.2% | 100.9% | 100.3% | 100.9% | 101.4% | 100.5% | 99.7% | 100.0% |
| Linton Springs | 685 | 20 | 0 | 705 | 759 | 756 | 754 | 737 | 733 | 739 | 759 | 762 | 757 | 752 | 754 |
| | Over (Under) State Rated Capacity | | | | 54 | 51 | 49 | 32 | 28 | 34 | 54 | 57 | 52 | 47 | 49 |
| | Percent of STATE Capacity | | | | 107.7% | 107.2% | 107.0% | 104.5% | 104.0% | 104.8% | 107.7% | 108.1% | 107.4% | 106.7% | 107.0% |
| Piney Ridge | 548 | 20 | 0 | 568 | 578 | 573 | 561 | 571 | 560 | 565 | 572 | 574 | 570 | 567 | 568 |
| | Over (Under) State Rated Capacity | | | | 10 | 5 | (7) | 3 | (8) | (3) | 4 | 6 | 2 | (1) | - |
| | Percent of STATE Capacity | | | | 101.8% | 100.9% | 98.8% | 100.5% | 98.6% | 99.5% | 100.7% | 101.1% | 100.4% | 99.8% | 100.0% |
| TOTALS | 2854 | 80 | 20 | 2954 | 3027 | 3004 | 2996 | 2985 | 2958 | 2970 | 3027 | 3040 | 3016 | 2996 | 3003 |
| 2027-2033 Capacity | 2968 | 80 | 20 | 3068 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | 73 | 50 | 42 | (83) | (110) | (98) | (41) | (28) | (52) | (72) | (65) |
| | Percent of STATE Capacity | | | | 102.5% | 101.7% | 101.4% | 97.3% | 96.4% | 96.8% | 98.7% | 99.1% | 98.3% | 97.7% | 97.9% |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2025-2034

ELEMENTARY SCHOOLS

Southwest Area Schools

| School | State Rated Capacity | | | | Enrollment | | Enrollment | | | | | | | | | |
|---------------|-----------------------------------|-----------|-----------|-------------|----------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|--|
| | K-5 | PreK | Spec. Ed. | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | Enrollment Projected 2034 | |
| Mt. Airy | 552 | 0 | 0 | 552 | 462 | 427 | 425 | 394 | 407 | 414 | 428 | 430 | 421 | 416 | 418 | |
| | Over (Under) State Rated Capacity | | | | (90) | (125) | (127) | (158) | (145) | (138) | (124) | (122) | (131) | (136) | (134) | |
| | Percent of STATE Capacity | | | | 83.7% | 77.4% | 77.0% | 71.4% | 73.7% | 75.0% | 77.5% | 77.9% | 76.3% | 75.4% | 75.7% | |
| Parr's Ridge | 590 | 20 | 0 | 610 | 391 | 404 | 411 | 424 | 425 | 417 | 412 | 414 | 416 | 416 | 416 | |
| | Over (Under) State Rated Capacity | | | | (219) | (206) | (199) | (186) | (185) | (193) | (198) | (196) | (194) | (194) | (194) | |
| | Percent of STATE Capacity | | | | 64.1% | 66.2% | 67.4% | 69.5% | 69.7% | 68.4% | 67.5% | 67.9% | 68.2% | 68.2% | 68.2% | |
| Winfield | 617 | 20 | 70 | 707 | 724 | 745 | 761 | 748 | 758 | 760 | 766 | 768 | 762 | 757 | 760 | |
| | Over (Under) State Rated Capacity | | | | 17 | 38 | 54 | 41 | 51 | 53 | 59 | 61 | 55 | 50 | 53 | |
| | Percent of STATE Capacity | | | | 102.4% | 105.4% | 107.6% | 105.8% | 107.2% | 107.5% | 108.3% | 108.6% | 107.8% | 107.1% | 107.5% | |
| TOTALS | 1759 | 40 | 70 | 1869 | 1577 | 1576 | 1597 | 1566 | 1590 | 1591 | 1606 | 1612 | 1599 | 1589 | 1594 | |
| | Over (Under) State Rated Capacity | | | | (292) | (293) | (272) | (303) | (279) | (278) | (263) | (257) | (270) | (280) | (275) | |
| | Percent of STATE Capacity | | | | 84.4% | 84.3% | 85.4% | 83.8% | 85.1% | 85.1% | 85.9% | 86.2% | 85.6% | 85.0% | 85.3% | |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2025-2034

MIDDLE SCHOOLS

| School | Capacity | | | | Enrollment | | Enrollment | | | | | | Enrollment Projected | | |
|---------------|--|----------------|-------------------|----------------|----------------|-------------------|------------|--------|--------------|--------------|--------------|--------------|----------------------|--------------|--------------|
| | State Rated 6-8 | Spec Ed 6-8 | Functional 6-8 | Spec Ed 6-8 | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
| Mt. Airy | 850 | 20 | 750 | 20 | 761 | 802 | 780 | 835 | 802 | 808 | 753 | 776 | 793 | 817 | 819 |
| | Over (Under) State Rated Capacity | | | | (109) | (68) | (90) | (35) | (68) | (62) | (117) | (94) | (77) | (53) | (51) |
| | Percent of STATE Capacity | | | | 87.5% | 92.2% | 89.7% | 96.0% | 92.2% | 92.9% | 86.6% | 89.2% | 91.1% | 93.9% | 94.1% |
| | Over (Under) Functional Capacity | | | | (9) | 32 | 10 | 65 | 32 | 38 | (17) | 6 | 23 | 47 | 49 |
| | Percent of Functional Capacity | | | | 98.8% | 104.2% | 101.3% | 108.4% | 104.2% | 104.9% | 97.8% | 100.8% | 103.0% | 106.1% | 106.4% |
| North Carroll | 850 | 20 | 750 | 20 | 626 | 624 | 618 | 652 | 661 | 675 | 643 | 638 | 657 | 680 | 682 |
| | Over (Under) State Rated Capacity | | | | (244) | (246) | (252) | (218) | (209) | (195) | (227) | (232) | (213) | (190) | (188) |
| | Percent of STATE Capacity | | | | 72.0% | 71.7% | 71.0% | 74.9% | 76.0% | 77.6% | 73.9% | 73.3% | 75.5% | 78.2% | 78.4% |
| | Over (Under) Functional Capacity | | | | (144) | (146) | (152) | (118) | (109) | (95) | (127) | (132) | (113) | (90) | (88) |
| | Percent of Functional Capacity | | | | 81.3% | 81.0% | 80.3% | 84.7% | 85.8% | 87.7% | 83.5% | 82.9% | 85.3% | 88.3% | 88.6% |
| Northwest | 829 | 20 | 750 | 20 | 655 | 675 | 688 | 704 | 708 | 725 | 734 | 739 | 765 | 783 | 785 |
| | Over (Under) State Rated Capacity | | | | (194) | (174) | (161) | (145) | (141) | (124) | (115) | (110) | (84) | (66) | (64) |
| | Percent of STATE Capacity | | | | 77.1% | 79.5% | 81.0% | 82.9% | 83.4% | 85.4% | 86.5% | 87.0% | 90.1% | 92.2% | 92.5% |
| | Over (Under) Functional Capacity | | | | (115) | (95) | (82) | (66) | (62) | (45) | (36) | (31) | (5) | 13 | 15 |
| | Percent of Functional Capacity | | | | 85.1% | 87.7% | 89.4% | 91.4% | 91.9% | 94.2% | 95.3% | 96.0% | 99.4% | 101.7% | 101.9% |
| Oklahoma Road | 850 | 20 | 775 | 20 | 816 | 834 | 851 | 853 | 843 | 833 | 791 | 783 | 797 | 837 | 840 |
| | Over (Under) State Rated Capacity | | | | (54) | (36) | (19) | (17) | (27) | (37) | (79) | (87) | (73) | (33) | (30) |
| | Percent of STATE Capacity | | | | 93.8% | 95.9% | 97.8% | 98.0% | 96.9% | 95.7% | 90.9% | 90.0% | 91.6% | 96.2% | 96.6% |
| | Over (Under) Functional Capacity | | | | 21 | 39 | 56 | 58 | 48 | 38 | (4) | (12) | 2 | 42 | 45 |
| | Percent of Functional Capacity | | | | 102.6% | 104.9% | 107.0% | 107.3% | 106.0% | 104.8% | 99.5% | 98.5% | 100.3% | 105.3% | 105.7% |
| Shiloh | 765 | 50 | 675 | 50 | 631 | 654 | 677 | 677 | 711 | 719 | 753 | 741 | 743 | 743 | 743 |
| | Over (Under) State Rated Capacity | | | | (184) | (161) | (138) | (138) | (104) | (96) | (62) | (74) | (72) | (72) | (72) |
| | Percent of STATE Capacity | | | | 77.4% | 80.2% | 83.1% | 83.1% | 87.2% | 88.2% | 92.4% | 90.9% | 91.2% | 91.2% | 91.2% |
| | Over (Under) Functional Capacity | | | | (94) | (71) | (48) | (48) | (14) | (6) | 28 | 16 | 18 | 18 | 18 |
| | Percent of Functional Capacity | | | | 87.0% | 90.2% | 93.4% | 93.4% | 98.1% | 99.2% | 103.9% | 102.2% | 102.5% | 102.5% | 102.5% |
| Sykesville | 786 | 20 | 700 | 20 | 697 | 749 | 804 | 860 | 867 | 829 | 781 | 758 | 787 | 828 | 831 |
| | Capacity increase by 10 classrooms (functional) in 2028 | | | | | | | | | | | | | | |
| | 1084 | 20 | 950 | 20 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (109) | (57) | (2) | 54 | (237) | (275) | (323) | (346) | (317) | (276) | (273) |
| | Percent of STATE Capacity | | | | 86.5% | 92.9% | 99.8% | 106.7% | 78.5% | 75.1% | 70.7% | 68.7% | 71.3% | 75.0% | 75.3% |
| | Over (Under) Functional Capacity | | | | (23) | 29 | 84 | 140 | (103) | (141) | (189) | (212) | (183) | (142) | (139) |
| | Percent of Functional Capacity | | | | 96.8% | 104.0% | 111.7% | 119.4% | 89.4% | 85.5% | 80.5% | 78.1% | 81.1% | 85.4% | 85.7% |

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2025-2034

MIDDLE SCHOOLS

| School | Capacity | | | | Enrollment | | Enrollment | | | | | | | Enrollment Projected | |
|-----------------------------------|--------------------|----------------|-------------------|----------------|----------------|-------------------|-------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|
| | State Rated 6-8 | Spec Ed 6-8 | Functional 6-8 | Spec Ed 6-8 | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
| Westminster East | 871 | 60 | 775 | 60 | 796 | 788 | 795 | 810 | 814 | 838 | 836 | 853 | 853 | 856 | 859 |
| Over (Under) State Rated Capacity | | | | | (135) | (143) | (136) | (121) | (117) | (93) | (95) | (78) | (78) | (75) | (72) |
| Percent of STATE Capacity | | | | | 85.5% | 84.6% | 85.4% | 87.0% | 87.4% | 90.0% | 89.8% | 91.6% | 91.6% | 91.9% | 92.3% |
| Over (Under) Functional Capacity | | | | | (39) | (47) | (40) | (25) | (21) | 3 | 1 | 18 | 18 | 21 | 24 |
| Percent of Functional Capacity | | | | | 95.3% | 94.4% | 95.2% | 97.0% | 97.5% | 100.4% | 100.1% | 102.2% | 102.2% | 102.5% | 102.9% |
| Westminster West | 1105 | 30 | 1025 | 30 | 923 | 936 | 967 | 1010 | 978 | 977 | 955 | 985 | 993 | 1011 | 1014 |
| Over (Under) State Rated Capacity | | | | | (212) | (199) | (168) | (125) | (157) | (158) | (180) | (150) | (142) | (124) | (121) |
| Percent of STATE Capacity | | | | | 81.3% | 82.5% | 85.2% | 89.0% | 86.2% | 86.1% | 84.1% | 86.8% | 87.5% | 89.1% | 89.3% |
| Over (Under) Functional Capacity | | | | | (132) | (119) | (88) | (45) | (77) | (78) | (100) | (70) | (62) | (44) | (41) |
| Percent of Functional Capacity | | | | | 87.5% | 88.7% | 91.7% | 95.7% | 92.7% | 92.6% | 90.5% | 93.4% | 94.1% | 95.8% | 96.1% |
| TOTAL | 6906 | 240 | 6200 | 240 | 5905 | 6062 | 6180 | 6401 | 6384 | 6404 | 6246 | 6273 | 6388 | 6555 | 6573 |
| 2027-2033 Capacity | 7204 | 240 | 6450 | 240 | | | | | | | | | | | |
| Over (Under) State Rated Capacity | | | | | (1,241) | (1,084) | (966) | (745) | (1,060) | (1,040) | (1,198) | (1,171) | (1,056) | (889) | (871) |
| Percent of STATE Capacity | | | | | 82.6% | 84.8% | 86.5% | 89.6% | 85.8% | 86.0% | 83.9% | 84.3% | 85.8% | 88.1% | 88.3% |
| Over (Under) Functional Capacity | | | | | (535) | (378) | (260) | (39) | (306) | (286) | (444) | (417) | (302) | (135) | (117) |
| Percent of Functional Capacity | | | | | 91.7% | 94.1% | 96.0% | 99.4% | 95.4% | 95.7% | 93.4% | 93.8% | 95.5% | 98.0% | 98.3% |

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2025-2034

MIDDLE SCHOOLS
Southern Area

| School | Capacity | | | | Enrollment | | Enrollment | | | | | | | | |
|---------------------------|--|----------------|-------------------|----------------|----------------|-------------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------------|
| | State Rated 6-8 | Spec Ed 6-8 | Functional 6-8 | Spec Ed 6-8 | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | Enrollment Projected 2034 |
| Mt. Airy | 850 | 20 | 750 | 20 | 761 | 802 | 780 | 835 | 802 | 808 | 753 | 776 | 793 | 817 | 819 |
| | Over (Under) State Rated Capacity | | | | (109) | (68) | (90) | (35) | (68) | (62) | (117) | (94) | (77) | (53) | (51) |
| | Percent of STATE Capacity | | | | 87.5% | 92.2% | 89.7% | 96.0% | 92.2% | 92.9% | 86.6% | 89.2% | 91.1% | 93.9% | 94.1% |
| | Over (Under) Functional Capacity | | | | (9) | 32 | 10 | 65 | 32 | 38 | (17) | 6 | 23 | 47 | 49 |
| | Percent of Functional Capacity | | | | 98.8% | 104.2% | 101.3% | 108.4% | 104.2% | 104.9% | 97.8% | 100.8% | 103.0% | 106.1% | 106.4% |
| Oklahoma Road | 850 | 20 | 775 | 20 | 816 | 834 | 851 | 853 | 843 | 833 | 791 | 783 | 797 | 837 | 840 |
| | Over (Under) State Rated Capacity | | | | (54) | (36) | (19) | (17) | (27) | (37) | (79) | (87) | (73) | (33) | (30) |
| | Percent of STATE Capacity | | | | 93.8% | 95.9% | 97.8% | 98.0% | 96.9% | 95.7% | 90.9% | 90.0% | 91.6% | 96.2% | 96.6% |
| | Over (Under) Functional Capacity | | | | 21 | 39 | 56 | 58 | 48 | 38 | (4) | (12) | 2 | 42 | 45 |
| | Percent of Functional Capacity | | | | 102.6% | 104.9% | 107.0% | 107.3% | 106.0% | 104.8% | 99.5% | 98.5% | 100.3% | 105.3% | 105.7% |
| Sykesville | 786 | 20 | 700 | 20 | 697 | 749 | 804 | 860 | 867 | 829 | 781 | 758 | 787 | 828 | 831 |
| | Capacity increase by 10 classrooms (functional) in 2028 | | | | | | | | | | | | | | |
| | 1084 | 20 | 950 | 20 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (109) | (57) | (2) | 54 | (237) | (275) | (323) | (346) | (317) | (276) | (273) |
| | Percent of STATE Capacity | | | | 86.5% | 92.9% | 99.8% | 106.7% | 78.5% | 75.1% | 70.7% | 68.7% | 71.3% | 75.0% | 75.3% |
| | Over (Under) Functional Capacity | | | | (23) | 29 | 84 | 140 | (103) | (141) | (189) | (212) | (183) | (142) | (139) |
| | Percent of Functional Capacity | | | | 96.8% | 104.0% | 111.7% | 119.4% | 89.4% | 85.5% | 80.5% | 78.1% | 81.1% | 85.4% | 85.7% |
| TOTALS | 2486 | 60 | 2225 | 60 | 2274 | 2385 | 2435 | 2548 | 2512 | 2470 | 2325 | 2317 | 2377 | 2482 | 2490 |
| 2028-2033 Capacity | 2784 | 60 | 2475 | 60 | | | | | | | | | | | |
| | Over (Under) State Rated Capacity | | | | (272) | (161) | (111) | 2 | (332) | (374) | (519) | (527) | (467) | (362) | (354) |
| | Percent of STATE Capacity | | | | 89.3% | 93.7% | 95.6% | 100.1% | 88.3% | 86.8% | 81.8% | 81.5% | 83.6% | 87.3% | 87.6% |
| | Over (Under) Functional Capacity | | | | (11) | 100 | 150 | 263 | (23) | (65) | (210) | (218) | (158) | (53) | (45) |
| | Percent of Functional Capacity | | | | 99.5% | 104.4% | 106.6% | 111.5% | 99.1% | 97.4% | 91.7% | 91.4% | 93.8% | 97.9% | 98.2% |

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2025-2034

MIDDLE SCHOOLS

Westminster Area

| School | Capacity | | | | Enrollment | | Enrollment | | | | | | | Enrollment Projected | |
|-----------------------------------|--------------------|-----------|-------------------|-----------|----------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|
| | State Rated 6-8 | Spec Ed | Functional 6-8 | Spec Ed | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
| Westminster East | 871 | 60 | 775 | 60 | 796 | 788 | 795 | 810 | 814 | 838 | 836 | 853 | 853 | 856 | 859 |
| Over (Under) State Rated Capacity | | | | | (135) | (143) | (136) | (121) | (117) | (93) | (95) | (78) | (78) | (75) | (72) |
| Percent of STATE Capacity | | | | | 85.5% | 84.6% | 85.4% | 87.0% | 87.4% | 90.0% | 89.8% | 91.6% | 91.6% | 91.9% | 92.3% |
| Over (Under) Functional Capacity | | | | | (39) | (47) | (40) | (25) | (21) | 3 | 1 | 18 | 18 | 21 | 24 |
| Percent of Functional Capacity | | | | | 95.3% | 94.4% | 95.2% | 97.0% | 97.5% | 100.4% | 100.1% | 102.2% | 102.2% | 102.5% | 102.9% |
| Westminster West | 1105 | 30 | 1025 | 30 | 923 | 936 | 967 | 1,010 | 978 | 977 | 955 | 985 | 993 | 1,011 | 1,014 |
| Over (Under) State Rated Capacity | | | | | (212) | (199) | (168) | (125) | (157) | (158) | (180) | (150) | (142) | (124) | (121) |
| Percent of STATE Capacity | | | | | 81.3% | 82.5% | 85.2% | 89.0% | 86.2% | 86.1% | 84.1% | 86.8% | 87.5% | 89.1% | 89.3% |
| Over (Under) Functional Capacity | | | | | (132) | (119) | (88) | (45) | (77) | (78) | (100) | (70) | (62) | (44) | (41) |
| Percent of Functional Capacity | | | | | 87.5% | 88.7% | 91.7% | 95.7% | 92.7% | 92.6% | 90.5% | 93.4% | 94.1% | 95.8% | 96.1% |
| TOTALS | 1976 | 90 | 1800 | 90 | 1,719 | 1,724 | 1,762 | 1,820 | 1,792 | 1,815 | 1,791 | 1,838 | 1,846 | 1,867 | 1,873 |
| Over (Under) State Rated Capacity | | | | | (347) | (342) | (304) | (246) | (274) | (251) | (275) | (228) | (220) | (199) | (193) |
| Percent of STATE Capacity | | | | | 83.2% | 83.4% | 85.3% | 88.1% | 86.7% | 87.9% | 86.7% | 89.0% | 89.4% | 90.4% | 90.7% |
| Over (Under) Functional Capacity | | | | | (171) | (166) | (128) | (70) | (98) | (75) | (99) | (52) | (44) | (23) | (17) |
| Percent of Functional Capacity | | | | | 91.0% | 91.2% | 93.2% | 96.3% | 94.8% | 96.0% | 94.8% | 97.2% | 97.7% | 98.8% | 99.1% |

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2025-2034

MIDDLE SCHOOLS

Northeast

| School | Capacity | | | | Enrollment | | Enrollment | | | | | | | | Enrollment Projected | | |
|---------------|-----------------------------------|-----------|-------------|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|------|------|
| | State Rated | | Functional | | Actual | Projected | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
| | 6-8 | Spec Ed | 6-8 | Spec Ed | | | | | | | | | | | | | |
| North Carroll | 850 | 20 | 750 | 20 | 626 | 624 | 618 | 652 | 661 | 675 | 643 | 638 | 657 | 680 | 682 | | |
| | Over (Under) State Rated Capacity | | | | (244) | (246) | (252) | (218) | (209) | (195) | (227) | (232) | (213) | (190) | (188) | | |
| | Percent of STATE Capacity | | | | 72.0% | 71.7% | 71.0% | 74.9% | 76.0% | 77.6% | 73.9% | 73.3% | 75.5% | 78.2% | 78.4% | | |
| | Over (Under) Functional Capacity | | | | (144) | (146) | (152) | (118) | (109) | (95) | (127) | (132) | (113) | (90) | (88) | | |
| | Percent of Functional Capacity | | | | 81.3% | 81.0% | 80.3% | 84.7% | 85.8% | 87.7% | 83.5% | 82.9% | 85.3% | 88.3% | 88.6% | | |
| Shiloh | 765 | 50 | 675 | 50 | 631 | 654 | 677 | 677 | 711 | 719 | 753 | 741 | 743 | 743 | 743 | | |
| | Over (Under) State Rated Capacity | | | | (184) | (161) | (138) | (138) | (104) | (96) | (62) | (74) | (72) | (72) | (72) | | |
| | Percent of STATE Capacity | | | | 77.4% | 80.2% | 83.1% | 83.1% | 87.2% | 88.2% | 92.4% | 90.9% | 91.2% | 91.2% | 91.2% | | |
| | Over (Under) Functional Capacity | | | | (94) | (71) | (48) | (48) | (14) | (6) | 28 | 16 | 18 | 18 | 18 | | |
| | Percent of Functional Capacity | | | | 87.0% | 90.2% | 93.4% | 93.4% | 98.1% | 99.2% | 103.9% | 102.2% | 102.5% | 102.5% | 102.5% | | |
| TOTALS | 1615 | 70 | 1425 | 70 | 1,257 | 1,278 | 1,295 | 1,329 | 1,372 | 1,394 | 1,396 | 1,379 | 1,400 | 1,423 | 1,425 | | |
| | Over (Under) State Rated Capacity | | | | (428) | (407) | (390) | (356) | (313) | (291) | (289) | (306) | (285) | (262) | (260) | | |
| | Percent of STATE Capacity | | | | 74.6% | 75.8% | 76.9% | 78.9% | 81.4% | 82.7% | 82.8% | 81.8% | 83.1% | 84.5% | 84.6% | | |
| | Over (Under) Functional Capacity | | | | (238) | (217) | (200) | (166) | (123) | (101) | (99) | (116) | (95) | (72) | (70) | | |
| | Percent of Functional Capacity | | | | 84.1% | 85.5% | 86.6% | 88.9% | 91.8% | 93.2% | 93.4% | 92.2% | 93.6% | 95.2% | 95.3% | | |

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2025-2034

MIDDLE SCHOOLS

Western Area

| School | Capacity | | | | Enrollment | | Enrollment | | | | | | | Enrollment | |
|-----------------------------------|--------------------|---------|-------------------|---------|----------------|-------------------|------------|-------|-------|-------|-------|-------|-------|------------|--------|
| | State Rated 6-8 | Spec Ed | Functional 6-8 | Spec Ed | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
| Northwest | 829 | 20 | 750 | 20 | 655 | 675 | 688 | 704 | 708 | 725 | 734 | 739 | 765 | 783 | 785 |
| Over (Under) State Rated Capacity | | | | | (194) | (174) | (161) | (145) | (141) | (124) | (115) | (110) | (84) | (66) | (64) |
| Percent of STATE Capacity | | | | | 77.1% | 79.5% | 81.0% | 82.9% | 83.4% | 85.4% | 86.5% | 87.0% | 90.1% | 92.2% | 92.5% |
| Over (Under) Functional Capacity | | | | | (115) | (95) | (82) | (66) | (62) | (45) | (36) | (31) | (5) | 13 | 15 |
| Percent of Functional Capacity | | | | | 85.1% | 87.7% | 89.4% | 91.4% | 91.9% | 94.2% | 95.3% | 96.0% | 99.4% | ##### | 101.9% |
| TOTALS | 829 | 20 | 750 | 20 | 655 | 675 | 688 | 704 | 708 | 725 | 734 | 739 | 765 | 783 | 785 |
| Over (Under) State Rated Capacity | | | | | (194) | (174) | (161) | (145) | (141) | (124) | (115) | (110) | (84) | (66) | (64) |
| Percent of STATE Capacity | | | | | 77.1% | 79.5% | 81.0% | 82.9% | 83.4% | 85.4% | 86.5% | 87.0% | 90.1% | 92.2% | 92.5% |
| Over (Under) Functional Capacity | | | | | (115) | (95) | (82) | (66) | (62) | (45) | (36) | (31) | (5) | 13 | 15 |
| Percent of Functional Capacity | | | | | 85.1% | 87.7% | 89.4% | 91.4% | 91.9% | 94.2% | 95.3% | 96.0% | 99.4% | ##### | 101.9% |

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2025-2034

HIGH SCHOOLS

| School | Capacity State Rated | | | Enrollment | | Enrollment | | | | | | | Enrollment Projected | |
|-------------------|-----------------------------------|------------|--------------|----------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------------|--------------|
| | 9-12 | Spec Ed | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
| Century | 1352 | 10 | 1362 | 1101 | 1030 | 1005 | 988 | 989 | 1052 | 1107 | 1160 | 1131 | 1079 | 1054 |
| | Over (Under) State Rated Capacity | | | (261) | (332) | (357) | (374) | (373) | (310) | (255) | (202) | (231) | (283) | (308) |
| | Percent of STATE Capacity | | | 80.8% | 75.6% | 73.8% | 72.5% | 72.6% | 77.2% | 81.3% | 85.2% | 83.0% | 79.2% | 77.4% |
| Francis Scott Key | 1224 | 30 | 1254 | 906 | 894 | 861 | 882 | 921 | 923 | 951 | 972 | 974 | 997 | 1008 |
| | Over (Under) State Rated Capacity | | | (348) | (360) | (393) | (372) | (333) | (331) | (303) | (282) | (280) | (257) | (246) |
| | Percent of STATE Capacity | | | 72.2% | 71.3% | 68.7% | 70.3% | 73.4% | 73.6% | 75.8% | 77.5% | 77.7% | 79.5% | 80.4% |
| Liberty | 1118 | 20 | 1138 | 1007 | 1026 | 1053 | 1089 | 1150 | 1167 | 1188 | 1175 | 1163 | 1122 | 1102 |
| | Over (Under) State Rated Capacity | | | (131) | (112) | (85) | (49) | 12 | 29 | 50 | 37 | 25 | (16) | (36) |
| | Percent of STATE Capacity | | | 88.5% | 90.2% | 92.5% | 95.7% | 101.1% | 102.5% | 104.4% | 103.3% | 102.2% | 98.6% | 96.8% |
| Manchester Valley | 1373 | 10 | 1383 | 1339 | 1321 | 1304 | 1298 | 1317 | 1329 | 1362 | 1398 | 1417 | 1425 | 1415 |
| | Over (Under) State Rated Capacity | | | (44) | (62) | (79) | (85) | (66) | (54) | (21) | 15 | 34 | 42 | 32 |
| | Percent of STATE Capacity | | | 96.8% | 95.5% | 94.3% | 93.9% | 95.2% | 96.1% | 98.5% | 101.1% | 102.5% | 103.0% | 102.3% |
| South Carroll | 1309 | 30 | 1339 | 933 | 962 | 995 | 995 | 1025 | 1040 | 1078 | 1056 | 1055 | 1037 | 1004 |
| | Over (Under) State Rated Capacity | | | (406) | (377) | (344) | (344) | (314) | (299) | (261) | (283) | (284) | (302) | (335) |
| | Percent of STATE Capacity | | | 69.7% | 71.8% | 74.3% | 74.3% | 76.5% | 77.7% | 80.5% | 78.9% | 78.8% | 77.4% | 75.0% |
| Westminster | 1798 | 40 | 1838 | 1477 | 1489 | 1468 | 1485 | 1538 | 1583 | 1619 | 1621 | 1646 | 1634 | 1628 |
| | Over (Under) State Rated Capacity | | | (361) | (349) | (370) | (353) | (300) | (255) | (219) | (217) | (192) | (204) | (210) |
| | Percent of STATE Capacity | | | 80.4% | 81.0% | 79.9% | 80.8% | 83.7% | 86.1% | 88.1% | 88.2% | 89.6% | 88.9% | 88.6% |
| Winters Mill | 1309 | 30 | 1339 | 1156 | 1202 | 1204 | 1220 | 1208 | 1218 | 1246 | 1233 | 1277 | 1285 | 1279 |
| | Over (Under) State Rated Capacity | | | (183) | (137) | (135) | (119) | (131) | (121) | (93) | (106) | (62) | (54) | (60) |
| | Percent of STATE Capacity | | | 86.3% | 89.8% | 89.9% | 91.1% | 90.2% | 91.0% | 93.1% | 92.1% | 95.4% | 96.0% | 95.5% |
| TOTALS | 9,483 | 170 | 9,653 | 7,919 | 7,924 | 7,890 | 7,957 | 8,148 | 8,312 | 8,551 | 8,615 | 8,663 | 8,579 | 8,490 |
| | Over (Under) State Rated Capacity | | | (1,734) | (1,729) | (1,763) | (1,696) | (1,505) | (1,341) | (1,102) | (1,038) | (990) | (1,074) | (1,163) |
| | Percent of STATE Capacity | | | 82.0% | 82.1% | 81.7% | 82.4% | 84.4% | 86.1% | 88.6% | 89.2% | 89.7% | 88.9% | 88.0% |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2025-2034

HIGH SCHOOLS

Southern Area

| School | Capacity | | | Enrollment | | Enrollment | | | | | | | | Enrollment | |
|---------------|-----------------------------------|-----------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| | 9-12 | Spec Ed | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | |
| Century | 1352 | 10 | 1362 | 1101 | 1030 | 1005 | 988 | 989 | 1052 | 1107 | 1160 | 1131 | 1079 | 1054 | |
| | Over (Under) State Rated Capacity | | | (261) | (332) | (357) | (374) | (373) | (310) | (255) | (202) | (231) | (283) | (308) | |
| | Percent of STATE Capacity | | | 80.8% | 75.6% | 73.8% | 72.5% | 72.6% | 77.2% | 81.3% | 85.2% | 83.0% | 79.2% | 77.4% | |
| Liberty | 1118 | 20 | 1138 | 1007 | 1026 | 1053 | 1089 | 1150 | 1167 | 1188 | 1175 | 1163 | 1122 | 1102 | |
| | Over (Under) State Rated Capacity | | | (131) | (112) | (85) | (49) | 12 | 29 | 50 | 37 | 25 | (16) | (36) | |
| | Percent of STATE Capacity | | | 88.5% | 90.2% | 92.5% | 95.7% | 101.1% | 102.5% | 104.4% | 103.3% | 102.2% | 98.6% | 96.8% | |
| South Carroll | 1309 | 30 | 1339 | 933 | 962 | 995 | 995 | 1025 | 1040 | 1078 | 1056 | 1055 | 1037 | 1004 | |
| | Over (Under) State Rated Capacity | | | (406) | (377) | (344) | (344) | (314) | (299) | (261) | (283) | (284) | (302) | (335) | |
| | Percent of STATE Capacity | | | 69.7% | 71.8% | 74.3% | 74.3% | 76.5% | 77.7% | 80.5% | 78.9% | 78.8% | 77.4% | 75.0% | |
| TOTALS | 3779 | 60 | 3839 | 3041 | 3018 | 3053 | 3072 | 3164 | 3259 | 3373 | 3391 | 3349 | 3238 | 3160 | |
| | Over (Under) State Rated Capacity | | | (798) | (821) | (786) | (767) | (675) | (580) | (466) | (448) | (490) | (601) | (679) | |
| | Percent of STATE Capacity | | | 79.2% | 78.6% | 79.5% | 80.0% | 82.4% | 84.9% | 87.9% | 88.3% | 87.2% | 84.3% | 82.3% | |

Northwestern Area

| School | Capacity | | | Enrollment | | Enrollment | | | | | | | | Enrollment | |
|-------------------|-----------------------------------|---------|-------|-------------|----------------|------------|-------|-------|-------|-------|-------|-------|-------|------------|--|
| | 9-12 | Spec Ed | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | |
| Francis Scott Key | 1224 | 30 | 1254 | 906 | 894 | 861 | 882 | 921 | 923 | 951 | 972 | 974 | 997 | 1008 | |
| | Over (Under) State Rated Capacity | | | (348) | (360) | (393) | (372) | (333) | (331) | (303) | (282) | (280) | (257) | (246) | |
| | Percent of STATE Capacity | | | 72.2% | 71.3% | 68.7% | 70.3% | 73.4% | 73.6% | 75.8% | 77.5% | 77.7% | 79.5% | 80.4% | |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2025-2034
HIGH SCHOOLS

Northeastern Area

| School | Capacity | | | Enrollment | | Enrollment | | | | | | | | | Enrollment | |
|-------------------|-----------------------------------|------------------------|-------------|----------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|--|
| | 9-12 | State Rated Spec Ed | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Projected 2034 | |
| Manchester Valley | 1373 | 10 | 1383 | 1339 | 1321 | 1304 | 1298 | 1317 | 1329 | 1362 | 1398 | 1417 | 1425 | 1415 | | |
| | Over (Under) State Rated Capacity | | | (44) | (62) | (79) | (85) | (66) | (54) | (21) | 15 | 34 | 42 | 32 | | |
| | Percent of STATE Capacity | | | 96.8% | 95.5% | 94.3% | 93.9% | 95.2% | 96.1% | 98.5% | 101.1% | 102.5% | 103.0% | 102.3% | | |
| TOTALS | 1373 | 10 | 1383 | 1339 | 1321 | 1304 | 1298 | 1317 | 1329 | 1362 | 1398 | 1417 | 1425 | 1415 | | |
| | Over (Under) State Rated Capacity | | | (44) | (62) | (79) | (85) | (66) | (54) | (21) | 15 | 34 | 42 | 32 | | |
| | Percent of STATE Capacity | | | 96.8% | 95.5% | 94.3% | 93.9% | 95.2% | 96.1% | 98.5% | 101.1% | 102.5% | 103.0% | 102.3% | | |

Westminster Area

| School | Capacity | | | Enrollment | | Enrollment | | | | | | | | | Enrollment | |
|---------------|-----------------------------------|------------------------|-------------|----------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|--|
| | 9-12 | State Rated Spec Ed | Total | Actual 2024 | Projected 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Projected 2034 | |
| Westminster | 1798 | 40 | 1838 | 1477 | 1489 | 1468 | 1485 | 1538 | 1583 | 1619 | 1621 | 1646 | 1634 | 1628 | | |
| | Over (Under) State Rated Capacity | | | (361) | (349) | (370) | (353) | (300) | (255) | (219) | (217) | (192) | (204) | (210) | | |
| | Percent of STATE Capacity | | | 80.4% | 81.0% | 79.9% | 80.8% | 83.7% | 86.1% | 88.1% | 88.2% | 89.6% | 88.9% | 88.6% | | |
| Winters Mill | 1309 | 30 | 1339 | 1156 | 1202 | 1204 | 1220 | 1208 | 1218 | 1246 | 1233 | 1277 | 1285 | 1279 | | |
| | Over (Under) State Rated Capacity | | | (183) | (137) | (135) | (119) | (131) | (121) | (93) | (106) | (62) | (54) | (60) | | |
| | Percent of STATE Capacity | | | 86.3% | 89.8% | 89.9% | 91.1% | 90.2% | 91.0% | 93.1% | 92.1% | 95.4% | 96.0% | 95.5% | | |
| TOTALS | 3107 | 70 | 3177 | 2633 | 2691 | 2672 | 2705 | 2746 | 2801 | 2865 | 2854 | 2923 | 2919 | 2907 | | |
| | Over (Under) State Rated Capacity | | | (544) | (486) | (505) | (472) | (431) | (376) | (312) | (323) | (254) | (258) | (270) | | |
| | Percent of STATE Capacity | | | 82.9% | 84.7% | 84.1% | 85.1% | 86.4% | 88.2% | 90.2% | 89.8% | 92.0% | 91.9% | 91.5% | | |

Comparisons are based on total State Rated capacity with FTE

| School Name | State Capacity | PreK Capacity | Sp Ed Capacity | PK | K | 01 | 02 | 03 | 04 | 05 | Total Head Count |
|--------------------------------------|----------------|---------------|----------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| Carrolltowne Elementary School | 588 | 20 | 20 | 27 | 75 | 89 | 87 | 101 | 96 | 118 | 593 |
| Cranberry Station Elementary School | 570 | 20 | 0 | 20 | 86 | 108 | 87 | 107 | 101 | 84 | 593 |
| Ebb Valley Elementary School | 568 | 20 | 0 | 16 | 82 | 99 | 90 | 91 | 87 | 98 | 563 |
| Eldersburg Elementary School | 568 | 20 | 0 | 15 | 62 | 67 | 90 | 73 | 75 | 88 | 470 |
| Elmer Wolfe Elementary School | 546 | 20 | 0 | 38 | 70 | 81 | 74 | 69 | 86 | 84 | 502 |
| Freedom Elementary School | 525 | 0 | 0 | 0 | 95 | 106 | 98 | 113 | 119 | 96 | 627 |
| Friendship Valley Elementary School | 527 | 0 | 0 | 19 | 87 | 74 | 74 | 88 | 86 | 90 | 518 |
| Hampstead Elementary School | 514 | 20 | 60 | 25 | 60 | 66 | 60 | 66 | 71 | 52 | 400 |
| Linton Springs Elementary School | 705 | 20 | 0 | 16 | 98 | 110 | 123 | 142 | 135 | 135 | 759 |
| Manchester Elementary School | 682 | 20 | 0 | 20 | 91 | 95 | 115 | 129 | 103 | 118 | 671 |
| Mechanicsville Elementary School | 591 | 20 | 0 | 18 | 75 | 82 | 82 | 87 | 82 | 84 | 510 |
| Mt. Airy Elementary School | 552 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 141 | 161 | 462 |
| Parr's Ridge Elementary School | 610 | 20 | 0 | 20 | 123 | 129 | 119 | 0 | 0 | 0 | 391 |
| Piney Ridge Elementary School | 568 | 0 | 0 | 20 | 81 | 87 | 104 | 85 | 107 | 94 | 578 |
| Robert Moton Elementary School | 536 | 20 | 60 | 51 | 67 | 68 | 50 | 56 | 70 | 78 | 440 |
| Runnymede Elementary School | 657 | 20 | 20 | 38 | 108 | 91 | 76 | 119 | 89 | 104 | 625 |
| Sandymount Elementary School | 524 | 20 | 0 | 20 | 118 | 98 | 113 | 85 | 108 | 98 | 640 |
| Spring Garden Elementary School | 545 | 20 | 0 | 20 | 57 | 85 | 72 | 68 | 68 | 69 | 439 |
| Taneytown Elementary School | 524 | 20 | 0 | 20 | 60 | 66 | 92 | 67 | 64 | 81 | 450 |
| Westminster Elementary School | 568 | 20 | 0 | 20 | 76 | 102 | 63 | 94 | 109 | 100 | 564 |
| William Winchester Elementary School | 568 | 20 | 0 | 19 | 97 | 79 | 110 | 104 | 89 | 89 | 587 |
| Winfield Elementary School | 684 | 20 | 60 | 20 | 106 | 114 | 113 | 143 | 117 | 111 | 724 |
| | 12,720 | 360 | 220 | 462 | 1,774 | 1,896 | 1,892 | 2,047 | 2,003 | 2,032 | 12,106 |

| School Name | State 6-8 Capacity | Sp Ed Capacity | 06 | 07 | 08 | Total Head Count |
|-----------------------------|--------------------|----------------|--------------|--------------|--------------|------------------|
| East Middle School | 869 | 40 | 263 | 260 | 273 | 796 |
| Mt. Airy Middle School | 870 | 20 | 252 | 276 | 233 | 761 |
| North Carroll Middle School | 870 | 20 | 201 | 208 | 217 | 626 |
| Northwest Middle School | 849 | 20 | 219 | 216 | 220 | 655 |
| Oklahoma Road Middle School | 870 | 20 | 278 | 265 | 273 | 816 |
| Shiloh Middle School | 815 | 50 | 218 | 222 | 191 | 631 |
| Sykesville Middle School | 806 | 20 | 231 | 238 | 228 | 697 |
| West Middle School | 1135 | 30 | 296 | 305 | 322 | 923 |
| | 7,084 | 220 | 1,958 | 1,990 | 1,957 | 5,905 |

| School Name | State 9-12 Capacity | Sp Ed Capacity | 09 | 10 | 11 | 12 | Total Head Count |
|-------------------------------|---------------------|----------------|--------------|--------------|--------------|--------------|------------------|
| Century High School | 1362 | 10 | 295 | 245 | 282 | 279 | 1101 |
| Francis Scott Key High School | 1254 | 30 | 237 | 206 | 265 | 198 | 906 |
| Liberty High School | 1138 | 20 | 237 | 274 | 264 | 232 | 1007 |
| Manchester Valley High School | 1383 | 10 | 343 | 340 | 350 | 306 | 1339 |
| South Carroll High School | 1339 | 30 | 260 | 245 | 265 | 163 | 933 |
| Westminster High School | 1838 | 40 | 376 | 365 | 423 | 313 | 1477 |
| Winters Mill High School | 1339 | 30 | 328 | 286 | 337 | 205 | 1156 |
| | 9,653 | 170 | 2,076 | 1,961 | 2,186 | 1,696 | 7,919 |

| School Name | PK | K | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | Total Head Count |
|--------------------------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|------------------|
| Carroll Springs School | 20 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 1 | 1 | 0 | 2 | 2 | 2 | 32 |
| Crossroads Middle School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 9 | 0 | 0 | 0 | 0 | 13 |
| Flex Support School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 5 | 12 | 20 | 44 |
| Gateway School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 17 | 32 | 13 | 80 |
| Pride School | 0 | 0 | 3 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Transition Connections Academy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 36 |
| | 20 | 0 | 3 | 1 | 2 | 1 | 1 | 4 | 3 | 10 | 25 | 24 | 46 | 71 | 211 |

FEEDER PATTERNS

ELEMENTARY TO MIDDLE

| | |
|--------------------------------|---------|
| MT. AIRY MIDDLE | |
| MT. AIRY ELEMENTARY | 100.00% |
| WINFIELD ELEMENTARY | 84.00% |
| NORTH CARROLL MIDDLE | |
| EBB VALLEY ELEMENTARY | 80.00% |
| HAMPSTEAD ELEMENTARY | 20.00% |
| MANCHESTER ELEMENTARY | 100.00% |
| NORTHWEST MIDDLE | |
| ELMER WOLFE ELEMENTARY | 100.00% |
| RUNNYMEDE ELEMENTARY | 80.00% |
| TANEYTOWN ELEMENTARY | 100.00% |
| OKLAHOMA ROAD MIDDLE | |
| CARROLLTOWN ELEMENTARY | 100.00% |
| ELDERSBURG ELEMENTARY | 58.00% |
| FREEDOM ELEMENTARY | 100.00% |
| SHILOH MIDDLE | |
| HAMPSTEAD ELEMENTARY | 80.00% |
| SANDYMOUNT ELEMENTARY | 100.00% |
| SPRING GARDEN ELEMENTARY | 100.00% |
| SYKESVILLE MIDDLE | |
| ELDERSBURG ELEMENTARY | 42.00% |
| LINTON SPRINGS ELEMENTARY | 100.00% |
| PINEY RIDGE ELEMENTARY | 100.00% |
| WINFIELD ELEMENTARY | 16.00% |
| WESTMINSTER EAST MIDDLE | |
| CRANBERRY STATION ELEMENTARY | 100.00% |
| EBB VALLEY ELEMENTARY | 20.00% |
| ROBERT MOTON ELEMENTARY | 61.00% |
| RUNNYMEDE ELEMENTARY | 20.00% |
| WESTMINSTER ELEMENTARY | 9.00% |
| WM WINCHESTER ELEMENTARY | 75.00% |
| WESTMINSTER WEST MIDDLE | |
| FRIENDSHIP VALLEY ELEMENTARY | 100.00% |
| MECHANICSVILLE ELEMENTARY | 100.00% |
| ROBERT MOTON ELEMENTARY | 39.00% |
| WESTMINSTER ELEMENTARY | 91.00% |
| WILLIAM WINCHESTER ELEMENTARY | 25.00% |

MIDDLE TO HIGH

| | |
|-------------------------------|---------|
| CENTURY HIGH | |
| SYKESVILLE MIDDLE | 100.00% |
| FRANCIS SCOTT KEY | |
| NORTHWEST MIDDLE | 100.00% |
| LIBERTY HIGH | |
| OKLAHOMA ROAD MIDDLE | 100.00% |
| MANCHESTER VALLEY HIGH | |
| NORTH CARROLL MIDDLE | 100.00% |
| SHILOH MIDDLE | 58.00% |
| SOUTH CARROLL HIGH | |
| MT. AIRY MIDDLE | 100.00% |
| WESTMINSTER HIGH | |
| SHILOH MIDDLE | 42.00% |
| WEST MIDDLE | 91.00% |
| WINTERS MILL HIGH | |
| EAST MIDDLE | 100.00% |
| WEST MIDDLE | 9.00% |