

## 2016-17 Budget School Site Funding Allocations

<i>Funding Source</i>	<i>Description</i>	<i>Funding Rate</i>	<i>Account String</i>	<i>May be used for...</i>
<b>Lottery - Restricted</b>	Instructional Materials	Elem - \$35	01.0-63000.0-11100-10000-4100-xxxxxxx 01.0-63000.0-11100-10000-4210-xxxxxxx	Textbooks, workbooks, digital texts/licenses.
<b>Title I</b>	Title I School Site Allocation	\$150	01.0-30100.0-XXXXX-XXXXX-XXXX-xxxxxxx	Supplemental or enhanced services/supplies in line with school site plan. Must be approved by school site counsel.
<b>Title III</b>	Title III School Site Allocation	\$66	01.0-42030.0-XXXXX-XXXXX-XXXX-xxxxxxx	Supplemental or enhanced services/supplies for English Learners. Must be approved by school site counsel.
<b>LCAP</b>	Fieldtrip Allocation (LCAP Action 5.4)	\$20	01.0-01900.0-11100-10000-5880-xxxxxxx	Transportation (bus), entry fees, substitutes.
<b>LCAP</b>	Extended Day Intervention (LCAP Action 1a.8)	\$16.68	01.0-01900.0-11100-10000-1130-xxxxxxx 01.0-01900.0-00000-27000-1930-xxxxxxx 01.0-01900.0-11100-10000-4310-xxxxxxx	Extra duty salary expense / materials and supplies related to extended day and intervention services.
<b>LCAP</b>	Secondary Band Allocation (LCAP Action 6.3)	Middle - \$17 High - \$50.50	01.0-01900.0-11100-10000-5710-xxxxxxx	Transportation (bus), competition/entry fees.
<b>LCAP</b>	Secondary Athletic Support (LCAP Action 5.7)	\$125K per HS	01.0-01900.0-11100-42000-4310-xxxxxxx	Transportation (bus), entry fees, uniforms, referees, supplies, or other expenses related to athletic activities.
<b>General Fund</b>	School Supplies	Elem -\$57.50 Middle - \$69.00 High -\$80.50	01.0-00000.0-11100-10000-4310-xxxxxxx	Consumable office supplies: paper, pens, crayons, post-its, paperclips, etc.
<b>General Fund</b>	Health Supplies	\$1 (min \$500)	01.0-00000.0-00000-31400-4390-xxxxxxx	Restock inventory of health, first-aid, or emergency supplies.
<b>General Fund</b>	PE Supplies	\$8	01.0-00000.0-11100-42000-4310-xxxxxxx	PE equipment and supplies: balls, rackets, nets, bats, etc.
<b>General Fund</b>	Secondary Athletic Transport	FHS - \$10 LHS - \$15	01.0-00000.0-11100-42000-5812-xxxxxxx	Transportation (bus) related to athletic activities.