An Update on Wellness Centers

Presented by

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Agenda

01

ARUSD Wellness Centers 2024-2025

- Launch
- Services

02

ARUSD Wellness Centers 2024-2025

- Closures

03

Funding

- TRANCHE I
- TRANCHE II

04

Questions

01

Wellness Centers

2024-2025



ARUSD Wellness Centers Launch

Adelante I	November 2024
Hubbard	November 2024
Renaissance at Mathson	December 2025
Sheppard	December 2025
Adelante II	December 2025
Ocala	December 2025

Wellness Center Visits

November - December 2024

4,511 Student Visits



January - April 2025

7,646 Student Visits








BELIEVE
YOU CA
















RVCA



Wellness Center Service Data

November 2024 to January 2025	January to April 2025
Tier I: Wellness Center Tours: ***1,220*** students Paws to Share: ***1,374*** students Sown to Grow SEL Check-Ins: ***2,272*** students	Tier I: Wellness Outreach: ***658*** students, ***43*** staff members, ***25*** families Paws to Share: ***1,728*** students Sown to Grow SEL Check-Ins: ***1,584*** students
Tier II: Small Group Support: ***160*** students	Tier II: Small Group Support: ***59*** students
Tier III: 1:1 Therapeutic Support: ***29*** students Sown to Grow Wellness Follow Up: ***12*** students Safe Space/Regulation Station: ***42*** students	Tier III: 1:1 Therapeutic Support: ***154*** students, ***9*** staff members, ***54*** families Sown to Grow Wellness Follow Up: ***149*** students Safe Space/Regulation Station: ***42*** students
TK-5 Check-in/Check-out • ***48%*** of students felt"sad/hurt/disappointed at check-in • Upon check-out, ***100%*** of students who visited felt "happy/proud/friendly"	TK-5 Check-in/Check-out • ***46%*** of students felt"sad/hurt/disappointed/worried/mad at check-in • Upon check-out, ***92%*** of students who visited felt "happy/friendly/kind/excited/brave/loved"
6th-8th Check-in/Check-out • ***78%*** of students felt"sad/upset/nervous/anxious at check-in • Upon check-out, ***89%*** of students who visited reported that the visit with the clinician helped	6th-8th Check-in/Check-out • ***54%*** of students felt"disappointed/guilty/ashamed /frustrated/ sad/hurt/left out/scared at check-in • Upon check-out, ***97%*** of students who visited reported that the visit with the clinician and the Wellness Center helped

02

Wellness Centers

2025 - 2026



Funding Allocation by Site

Adelante I	Establishment of Center (Personnel): $180,000 yearly for 2 years	
Adelante II	Establishment of Center-Personnel: $180,000 yearly for 2 years	Infrastructure: $ 75,000 (One time funding only)
Aptitud	Enhancement: $75,000 yearly for 2 years	
George Middle School	Establishment of Center-Personnel: $180,000 yearly for 2 years	Infrastructure: $ 75,000 (One time funding only)
Hubbard	Establishment of Center-Personnel: $180,000 yearly for 2 years	Infrastructure: $ 75,000 (One time funding only)
Ocala STEAM Academy	Establishment of Center-Personnel: $180,000 yearly for 2 years	Infrastructure: $ 75,000 (One time funding only)
Renaissance Academy at Fischer	Establishment of Center-Personnel: $180,000 yearly for 2 years	Infrastructure: $ 75,000 (One time funding only)
Renaissance Academy at Mathson	Establishment of Center-Personnel: $180,000 yearly for 2 years	Infrastructure: $ 75,000 (One time funding only)
Sheppard Middle School	Establishment of Center-Personnel: $180,000 yearly for 2 years	Infrastructure: $ 75,000 (One time funding only)



Wellness Center Updates

The following Wellness Centers will remain open during the 2025-2026 academic year:

- *Adelante I Dual Language Academy*
- *Adelante II Dual Language Academy*
- *Aptitud (Santa Clara County Office of Education)*
- *Ocala STEAM Academy*
- *Renaissance Academy at Mathson*
- *William Sheppard Middle School*
- *Hubbard Media Arts Academy (CCSPP)*

03

Valley Health Foundation
Tranche I & II



Valley Health Foundation:
School Based Wellness Center Grant Agreement



4.2 GRANTOR, upon 5-day written notice, may elect to suspend, terminate or recapture grant funds, in whole or in part, in the event of any of the following occurrences:

b. If GRANTEE takes action toward closing, partially closing, moving grade levels,or eliminating grade levels at an Awarded School (see Exhibit A - Schools Awarded Funding);

4.3 Should GRANTEE take action toward closing, partially closing, moving grade levels, or eliminating grade levels at an Awarded School (see Exhibit A - Schools Awarded Funding), GRANTEE shall immediately notify GRANTOR as described in SECTION 6 - NOTICES.



School Closures

- Joseph George Middle School
- Renaissance Academy at Fischer

School Redesigns

- Aptitud Community Academy at Goss
- Hubbard Media Arts Academy

Tranche 1 Fund Recapture (Closure)

Joseph George Middle School

- $180,000.00= Funding for clinician
- $ 29,801.28 = Residual Infrastructure Funding

Renaissance at Fischer

- $180,000.00 = Funding for clinician
- $ 9,279.22 = Residual Infrastructure Funding

Tranche 1 Fund Recapture (Redesign)

Hubbard Media Arts Academy

- $ 57,693.00 = Funding for clinician
- $ 32,159.20 = Residual Infrastructure Funding

Aptitud Community Academy at Goss

- $ 52,285.67 = Enhancement Funding

Tranche 2 Fund Termination

Joseph George Middle School

- $180,000 = Funding for clinician

Renaissance at Fischer

- $180,000.00 = Funding for clinician

Tranche 2 Fund Termination

Hubbard Media Arts Academy

- $180,000 = Funding for clinician

Aptitud Community Academy at Goss

- $ 75,000 = Enhancement Funding

Thanks!

Do you have any questions?

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