Districtwide Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

									Number of individual sch	hool budgets	30
					Employee	Purchased			Tota	ls	
Maintenance and Operation (M&O) Fund		F	ГΕ	Salaries	Benefits	Services	Supplies	Other			%
		Prior	Budget			6300, 6400,			Prior	Budget	Increase/
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY	Decrease
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.	56.78	56.40	4,153,795	1,052,482	0	3,500	37,500	4,986,410	5,247,277	5.2% 1
2000 Support Services											
2100 Students	2.	15.90	15.10	636,000	211,906	31,500	0	0	914,934	879,407	-3.9% 2
2200 Instructional Staff	3.	14.10	12.10	853,543	250,694	10,000	52,000	0	1,368,801	1,166,237	-14.8%
2300 General Administration	4.	0.00	0.00	0	0	0	0	0	0	0	0.0% 4
2400 School Administration	5.	1.50	1.00	41,489	17,161	0	0	0	85,154	58,650	-31.1%
2500 Central Services	6.	0.00	0.00	500	99	20,000	0	0	18,861	20,599	9.2%
2600 Operation & Maintenance of Plant	7.	0.00	0.00	0	0	8,000	0	0	6,209	8,000	28.8%
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Subtotal (lines 1-9)	10.	88.28	84.60	5,685,327	1,532,342	69,500	55,500	37,500	7,380,369	7,380,169	0.0% 1
512 Desegregation - Special Education											
1000 Classroom Instruction	11.	0.00							0	0	0.0% 1
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0% 1
2200 Instructional Staff	13.	0.00							0	0	0.0% 1
2300 General Administration	14.	0.00							0	0	0.0% 1
2400 School Administration	15.	0.00							0	0	0.0% 1
2500 Central Services	16.	0.00							0	0	0.0% 1
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0% 1
2900 Other	18.	0.00							0	0	0.0% 1
3000 Operation of Noninstructional Services	19.	0.00							0	0	0.0% 1
Subtotal (lines 11-19)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0% 2
513 Desegregation - Pupil Transportation	21.	0.00	0.00	0	0	2,000	0	0	1,800	2,000	11.1% 2
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.	0.00							0	0	0.0% 2
2000 Support Services											
2100 Students	23.	0.00							0	0	0.0% 2
2200 Instructional Staff	24.	0.00							0	0	0.0% 2
2300 General Administration	25.	0.00							0	0	0.0% 2
2400 School Administration	26.	0.00							0	0	0.0% 2
2500 Central Services	27.	0.00							0	0	0.0% 2
2600 Operation & Maintenance of Plant	28.	0.00							0	0	0.0% 2
2700 Student Transportation	29.	0.00							0	0	0.0% 2
2900 Other	30.	0.00							0	0	0.0% 3
3000 Operation of Noninstructional Services	31.	0.00							0	0	0.0% 3
Subtotal (lines 22-31)	32.	0.00	0.00	0	0	0	0	0	0	0	0.0% 3

Districtwide Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

					Employee	Purchased			Tot	als	
M&O Fund (Concluded)		FΊ	ΓΕ	Salaries	Benefits	Services	Supplies	Other			%
		Prior	Budget			6300, 6400,			Prior	Budget	Increase/
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY	Decrease
515 Desegregation - ELL Compensatory Instruc											
1000 Classroom Instruction	33.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	34.	0.00							0	0	0.0%
2200 Instructional Staff	35.	0.00							0	0	0.0%
2300 General Administration	36.	0.00							0	0	0.0%
2400 School Administration	37.	0.00							0	0	0.0%
2500 Central Services	38.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	39.	0.00							0	0	0.0%
2700 Student Transportation	40.	0.00							0	0	0.0%
2900 Other	41.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services	42.	0.00							0	0	0.0%
Subtotal (lines 33-42)	43.	0.00	0.00	0	0	0	0	0	0	0	0.0%
T											
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (to Budget, page 1, line 26) (1)	44.	88.28	84.60	5,685,327	1,532,342	71,500	55,500	37,500	7,382,169	7,382,169	0.0%

(1) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

Desegregation Revenues A.R.S. §	315-910(J)(3)(a), (h) & (j)):
Tax Levy:	\$	7,382,169
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

Employees needed to conduct Desegregation activities

Teachers	Administrators	Others	Total
45	2		47

- 2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J) (3)(d)
- 6/18/1986

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-

3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r)

Districtwide Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

			Library Books,	Short-term Noninstructional					То	tals	
Unrestricted Capital Outlay (UCO) Fund			Textbooks, &	Software		Redemption of	Interest	All Other			%
		Rentals	Instructional Aids	Subscription	Property	Principal	6841, 6842,	Object Codes	Prior	Budget	Increase/
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY	Decrease
511 Desegregation - Regular Education											
1000 Classroom Instruction	45.								0	0	0.0%
2000 Support Services	46.								0	0	0.0%
3000 Operation of Noninstructional Services	47.								0	0	0.0%
4000 Facilities Acquisition & Construction	48.								0	0	0.0%
5000 Debt Service	49.								0	0	0.0%
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%
512 Desegregation - Special Education											
1000 Classroom Instruction	51.								0	0	0.0%
2000 Support Services	52.								0	0	0.0%
3000 Operation of Noninstructional Services	53.								0	0	0.0%
4000 Facilities Acquisition & Construction	54.								0	0	0.0%
5000 Debt Service	55.								0	0	0.0%
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation	57.								0	0	0.0%
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	58.										
2000 Support Services	59.										
3000 Operation of Noninstructional Services	60.										
4000 Facilities Acquisition & Construction	61.										
5000 Debt Service	62.										
Subtotal (lines 58-62)	63.										
515 Desegregation - ELL Compensatory Instruc											
1000 Classroom Instruction	64.								0	0	0.0%
2000 Support Services	65.								0	0	0.0%
3000 Operation of Noninstructional Services	66.								0	0	0.0%
4000 Facilities Acquisition & Construction	67.								0	0	0.0%
5000 Debt Service	68.								0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%
Total UCO Fund Desegregation (lines 50, 56,											
57, 63, & 69) (Include in Fund 610 Budget page 4, lines 2-9) (2)	70.	0	0	0	0		0		0	0	0.0%
page 4, mes 2-9) (2)	/0.	U	Ü	U	U	0	L	U	U	U	0.070

⁽²⁾ In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

					Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	L	FT	Έ	Salaries	Benefits	Services	Supplies	Other		
		Prior	Budget			6300, 6400,			Prior	Budget
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		0.75	55,909	14,200					70,109
2000 Support Services										
2100 Students	2.									0 2
2200 Instructional Staff	3.									0 3
2300 General Administration	4.									0 4
2400 School Administration	5.									0 5
2500 Central Services	6.									0 6
2600 Operation & Maintenance of Plant	7.									0 7
2900 Other	8.									0 8
3000 Operation of Noninstructional Services	9.									0 9
Subtotal (lines 1-9)	10.		0.75	55,909	14,200	0	C	0		70,109
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0 1
2000 Support Services										
2100 Students	12.									0 1
2200 Instructional Staff	13.									0 1
2300 General Administration	14.									0 1
2400 School Administration	15.									0 1
2500 Central Services	16.									0 1
2600 Operation & Maintenance of Plant	17.									0 1
2900 Other	18.									0 1
3000 Operation of Noninstructional Services	19.									0 1
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0 2
513 Desegregation - Pupil Transportation	21.									0 2
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0 2
2000 Support Services										
2100 Students	23.									0 2
2200 Instructional Staff	24.									0 2
2300 General Administration	25.									0 2
2400 School Administration	26.									0 2
2500 Central Services	27.									0 2
2600 Operation & Maintenance of Plant	28.									0 2
2700 Student Transportation	29.									0 2
2900 Other	30.									0 3
3000 Operation of Noninstructional Services	31.									0 3
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0 3

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.75	55,909	14,200	0	0	0		70,109	44.

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

8 8	
Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	4.5									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									-
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									-
5000 Debt Service	49.		0	0) 0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

M. (Employee	Purchased	~		Т	otals
Maintenance and Operation (M&O) Fund	-	TE .	Salaries	Benefits	Services	Supplies	Other	ъ.	D. L.
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	I I	1.1	0100	0200	0300	0000	0800	1 1	r ı
1000 Classroom Instruction	1	7.69	324,877	103,426					428,303
2000 Support Services	1.	7.09	324,077	103,420					428,303
2000 Support Services 2100 Students	,	1.00	27.512	14,137					51,650
	2.	1.00	37,513	14,137					31,030
2200 Instructional Staff). 	-							0
2300 General Administration 2400 School Administration	+.	-		2 207					2 207
	0.			3,297					3,297
2500 Central Services). -								0
2600 Operation & Maintenance of Plant	/.								0
2900 Other	5.								0
5000 operation of Normalitational Set vices	9.	0.65	2.2.4	1000	-				0
Subtotal (lines 1-9) 1).	8.69	362,390	120,860	0	(0		483,250
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0
2000 Support Services									
2100 Students									0
2200 Instructional Staff 1	3.								0
2300 General Administration 1	4.								0
2400 School Administration 1	5.								0
2500 Central Services 1	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	3.								0
3000 Operation of Noninstructional Services	€.								0
Subtotal (lines 11-19)).	0.00	0	0	0	(0		0
513 Desegregation - Pupil Transportation 2	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0
2000 Support Services									
2100 Students 2	3.								0
2200 Instructional Staff 2	1.								0
2300 General Administration 2	5.								0
2400 School Administration 2	5.								0
2500 Central Services 2									0
2600 Operation & Maintenance of Plant 2	3.								0
2700 Student Transportation 2						İ			0
2900 Other 3									0
3000 Operation of Noninstructional Services 3									0
Subtotal (lines 22-31)		0.00	0	0	0	()		0

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		8.69	362,390	120,860	0	0	0		483,250	44.

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

	· ·	() () () (, ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ \$	

	V	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior FY	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 4
2000 Support Services	46.									0 4
3000 Operation of Noninstructional Services	47.									0 4
4000 Facilities Acquisition & Construction	48.									0 4
5000 Debt Service	49.									0 4
Subtotal (lines 45-49)	50.	(0	0	C	0	(0		0 5
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	(0	0	C	0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs	_									
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									ϵ
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									6
Subtotal (lines 58-62)	63.									ϵ
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	(0	0	0	0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0	0	(0		0.7

	-			Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F		Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1.		2.23	87,497	33,245					120,742
2000 Support Services									
2100 Students 2.									0
2200 Instructional Staff 3.									0
2300 General Administration 4.									0
2400 School Administration 5.									0
2500 Central Services 6.									0
2600 Operation & Maintenance of Plant 7.									0
2900 Other 8.									0
3000 Operation of Noninstructional Services 9.									0
Subtotal (lines 1-9)		2.23	87,497	33,245	0	0	(120,742
512 Desegregation - Special Education									
1000 Classroom Instruction 11.									0
2000 Support Services									
2100 Students 12.									0
2200 Instructional Staff 13.									0
2300 General Administration 14.									0
2400 School Administration 15.									0
2500 Central Services 16.									0
2600 Operation & Maintenance of Plant 17.									0
2900 Other 18.									0
3000 Operation of Noninstructional Services 19.									0
Subtotal (lines 11-19) 20.		0.00	0	0	0	0	(0
513 Desegregation - Pupil Transportation 21.									0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22.									0
2000 Support Services									
2100 Students 23.									0
2200 Instructional Staff 24.									0
2300 General Administration 25.									0
2400 School Administration 26.									0
2500 Central Services 27.									0
2600 Operation & Maintenance of Plant 28.									0
2700 Student Transportation 29.							†		0
2900 Other 30.							1		0
3000 Operation of Noninstructional Services 31.									0
Subtotal (lines 22-31) 31. Subtotal (lines 22-31)		0.00	0	0	0	0	0		0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		2.23	87,497	33,245	0	0	0		120,742 44.

Desegregation Revenues A.R.	S 815-910(J)(3)(a), (b) & (i)
Desegregation Revenues A.R.	.o. g15-710(0 //5 //a/, (11/ & (/

	· ·	() () () (, ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0
2000 Support Services	46.									0
3000 Operation of Noninstructional Services	47.									0
4000 Facilities Acquisition & Construction	48.									0
5000 Debt Service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	(0		0
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0
2000 Support Services	52.									0
3000 Operation of Noninstructional Services	53.									0
4000 Facilities Acquisition & Construction	54.									0
5000 Debt Service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	(0		0
513 Desegregation - Pupil Transportation	57.									0
514 Desegregation - ELL Incremental Costs	_									
1000 Classroom Instruction	58.									
2000 Support Services	59.									
3000 Operation of Noninstructional Services	60.									
4000 Facilities Acquisition & Construction	61.									
5000 Debt Service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0
2000 Support Services	65.									0
3000 Operation of Noninstructional Services	66.									0
4000 Facilities Acquisition & Construction	67.									0
5000 Debt Service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	(0		0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	(0		0

Mile IO (LONGO) F. I			a 1 :	Employee	Purchased	a 1:		Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	ъ.	
Ermanditures	Prior	Budget	6100	6200	6300, 6400,	6600	6800	Prior FY	Budget FY
Expenditures 511 Programmetican Popular Education	FY	FY	6100	6200	6500	6600	0800	ΓI	ГІ
511 Desegregation - Regular Education		2.51	127 441	20.005					166 527
1000 Classroom Instruction		2.51	127,441	39,095					166,537
2000 Support Services		1.00	27.410	14.712					52 122
2100 Students	2.	1.00	37,410	14,713					52,123
2200 Instructional Staff	3.								0
2300 General Administration	ł. -								0
2400 School Administration	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	3.	\vdash							0
3000 Operation of Noninstructional Services).	\sqcup							0
Subtotal (lines 1-9)).	3.51	164,851	53,808	0	() ()	218,659
512 Desegregation - Special Education									
1000 Classroom Instruction 1									0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 14	l.								0
2400 School Administration 1:	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 15	3.								0
3000 Operation of Noninstructional Services).								0
Subtotal (lines 11-19)).	0.00	0	0	0	() ()	0
513 Desegregation - Pupil Transportation 2									0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0
2000 Support Services									
2100 Students 22	3.								0
2200 Instructional Staff 24									0
2300 General Administration 2:									0
2400 School Administration 20									0
2500 Central Services 22						1			0
2600 Operation & Maintenance of Plant									0
2700 Student Transportation									0
2900 Other 30									0
3000 Operation of Noninstructional Services 3									0
Subtotal (lines 22-31) 32		0.00	0	0	0	(0

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		3.51	164,851	53,808	0	C	0		218,659	44.

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

8 8	
Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

	J .	<u>-</u>	0	
Teachers	Administrators		Others	Total
				-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 4
2000 Support Services	46.									0 4
3000 Operation of Noninstructional Services	47.									0 4
4000 Facilities Acquisition & Construction	48.									0 4
5000 Debt Service	49.									0 4
Subtotal (lines 45-49)	50.	C	0	0	C	0	0	0		0 5
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	C	0	0	C	0	C	0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									6
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	C	0	0	0	0		0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0 7

M : 4		TO 10		Employee	Purchased	a 1:		Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	P .	
T 14	Prior	Budget	6100	6200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	4.61	283,642	79,571					363,213
2000 Support Services									
2100 Students	2.	1.00	36,068	7,105					43,174
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
5000 Speration of Frontishadional Services	9.								0
,	0.	5.61	319,711	86,677	0	0	0)	406,387
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 1	4.								0
2400 School Administration 1	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0	0	0)	0
513 Desegregation - Pupil Transportation 2	1.				2,000				2,000
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0
2000 Support Services									
	3.								0
2200 Instructional Staff 2	4.								0
2300 General Administration 2									0
	6.								0
2500 Central Services 2									0
2600 Operation & Maintenance of Plant									0
2700 Student Transportation 2									0
2900 Other 3									0
3000 Operation of Noninstructional Services 3									0
	2.	0.00	0	0	0	0			0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33	3.								0 33
2000 Support Services									
2100 Students 34	l.								0 34
2200 Instructional Staff 33	5.								0 35
2300 General Administration 36	5.								0 36
2400 School Administration 33	7.								0 37
2500 Central Services 38	3.								0 38
2600 Operation & Maintenance of Plant	0.								0 39
2700 Student Transportation 40).								0 40
2900 Other 4:									0 41
3000 Operation of Noninstructional Services 42	2.								0 42
Subtotal (lines 33-42)	5.	0.00	0	0	0	0	0		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	ł.	5.61	319,711	86,677	2,000	0	0		408,387 44

Desagragation Devenues	ADC	\$15 010(T)(2)(a)	(b) P. (i).
Desegregation Revenues	A.N.J.	915-91U(J)(J)(a),	(II) & (I):

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	4.5									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									-
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									-
5000 Debt Service	49.		0	0) 0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

Maintanana and Onaudian (MCO) Found	Γ.	FF	0.1.	Employee	Purchased	G 1'	04	Т	otals
Maintenance and Operation (M&O) Fund		ГЕ	Salaries	Benefits	Services	Supplies	Other	ъ.	D. L.
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	11	1 1	0100	0200	0300	0000	0000	11	11
1000 Classroom Instruction 1.		2.16	146,651	37,570					184,222
2000 Support Services		2.10	140,031	31,310					104,222
2100 Students 2.		1.00	36,068	13,658					49,727
2200 Instructional Staff 3.		1.00	50,000	15,050					0
2300 General Administration 4.									0
2400 School Administration 5.									0
2500 Central Services 6.									0
2600 Operation & Maintenance of Plant 7.									0
2900 Other 8.									0
3000 Operation of Noninstructional Services 9.									0
Subtotal (lines 1-9) 10.		3.16	182,720	51,228	0	0	0		233,948
512 Desegregation - Special Education		5.10	162,720	31,226	0	0	0		255,940
1000 Classroom Instruction 11.									0
2000 Support Services									V
2100 Students 12.									0
2200 Instructional Staff 13.									0
2300 General Administration 14.									0
2400 School Administration 15.									0
2500 Central Services 16.									0
2600 Operation & Maintenance of Plant 17.									0
2900 Other 18.									0
3000 Operation of Noninstructional Services 19.									0
Subtotal (lines 11-19) 20.		0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation 21.		0.00	0	0	0	0	0		0
514 Desegregation - ELL Incremental Costs									V
1000 Classroom Instruction 22.									0
22. 2000 Support Services									
2100 Students 23.									0
2200 Instructional Staff 24.									0
2300 General Administration 25.									0
23. 2400 School Administration 26.									٥
250. 2500 Central Services 27.									0
2500 Central Services 27. 2600 Operation & Maintenance of Plant 28.									0
2700 Student Transportation 29.									0
29.0 Other 30.									0
									0
3000 Operation of Noninstructional Services 31. Subtotal (lines 22-31) 32.		0.00	0	0	0	0	0		0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 3	3.								0 33
2000 Support Services									
2100 Students	4.								0 34
2200 Instructional Staff 3	5.								0 35
2300 General Administration 3	6.								0 36
2400 School Administration 3	7.								0 37
2500 Central Services 3	8.								0 38
2600 Operation & Maintenance of Plant 3	9.								0 39
2700 Student Transportation 4	0.								0 40
2900 Other 4	1.								0 41
3000 Operation of Noninstructional Services 4	2.								0 42
Subtotal (lines 33-42)	3.	0.00	0	0	0	0	0		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	4.	3.16	182,720	51,228	0	0	0		233,948 44

Desegregation Revenues A.R.	S 815-910(J)(3)(a), (b) & (i)
Desegregation Revenues A.R.	.o. g15-710(0 //5 //a/, (11/ & (/

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45
2000 Support Services	46.									0 46
3000 Operation of Noninstructional Services	47.									0 47
4000 Facilities Acquisition & Construction	48.									0 48
5000 Debt Service	49.									0 49
Subtotal (lines 45-49)	50.	C	0	0	0	0	C	0		0 50
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51
2000 Support Services	52.									0 52
3000 Operation of Noninstructional Services	53.									0 53
4000 Facilities Acquisition & Construction	54.									0 54
5000 Debt Service	55.									0 55
Subtotal (lines 51-55)	56.	C	0	0	0	0	C	0		0 56
513 Desegregation - Pupil Transportation	57.									0 57
514 Desegregation - ELL Incremental Costs	_									
1000 Classroom Instruction	58.									58
2000 Support Services	59.									59
3000 Operation of Noninstructional Services	60.									60
4000 Facilities Acquisition & Construction	61.									61
5000 Debt Service	62.									62
Subtotal (lines 58-62)	63.									63
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64
2000 Support Services	65.									0 65
3000 Operation of Noninstructional Services	66.									0 66
4000 Facilities Acquisition & Construction	67.									0 67
5000 Debt Service	68.									0 68
Subtotal (lines 64-68)	69.		0	0	0	0	C	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0 70

Anintenance and Operation (M&O) Fund Expenditures 1 Desegregation - Regular Education	1.	Prior FY	TE Budget FY	Salaries	Benefits	Services	Supplies	Other		i i
	1.								Î	1
	1.	FY	FY			6300, 6400,			Prior	Budget
1 Desegregation - Regular Education	1.			6100	6200	6500	6600	6800	FY	FY
	1.									4
1000 Classroom Instruction			0.50	28,765	8,693					37,458
2000 Support Services										4
2100 Students	2.									0
2200 Instructional Staff	3.									0
2300 General Administration	4.									0
2400 School Administration	5.									0
2500 Central Services	6.									0
2600 Operation & Maintenance of Plant	7.									0
2900 Other	8.									0
3000 Operation of Noninstructional Services	9.					_				0
abtotal (lines 1-9)	10.		0.50	28,765	8,693	0	0	0		37,458
2 Desegregation - Special Education										
1000 Classroom Instruction	11.									0
2000 Support Services										
2100 Students	12.									0
2200 Instructional Staff	13.									0
2300 General Administration	14.									0
2400 School Administration	15.									0
2500 Central Services	16.									0
2600 Operation & Maintenance of Plant	17.									0
2900 Other	18.									0
3000 Operation of Noninstructional Services	19.									0
abtotal (lines 11-19)	20.		0.00	0	0	0	0	0		0
3 Desegregation - Pupil Transportation	21.									0
4 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0
2000 Support Services										
2100 Students	23.									0
2200 Instructional Staff	24.							1		0
2300 General Administration	25.							1		0
2400 School Administration	26.							1		0
2500 Central Services	27.									0
2600 Operation & Maintenance of Plant	28.							†		0
2700 Student Transportation	29.							1		0
2900 Other	30.									0
3000 Operation of Noninstructional Services	31.									0
abtotal (lines 22-31)	32.		0.00	0	0	0	0	0		0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 3
2000 Support Services									
2100 Students 34.									0 3
2200 Instructional Staff 35.									0 3
2300 General Administration 36.									0 3
2400 School Administration 37.									0 3
2500 Central Services 38.									0 3
2600 Operation & Maintenance of Plant 39.									0 3
2700 Student Transportation 40.									0 4
2900 Other 41.									0 4
3000 Operation of Noninstructional Services 42.									0 4
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.50	28,765	8,693	0	0	0		37,458 4

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

	· ·	() () () (, ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ \$	

	J .	<u>-</u>	0	
Teachers	Administrators		Others	Total
				-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0
2000 Support Services	46.									0
3000 Operation of Noninstructional Services	47.									0
4000 Facilities Acquisition & Construction	48.									0
5000 Debt Service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	(0		0
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0
2000 Support Services	52.									0
3000 Operation of Noninstructional Services	53.									0
4000 Facilities Acquisition & Construction	54.									0
5000 Debt Service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	(0		0
513 Desegregation - Pupil Transportation	57.									0
514 Desegregation - ELL Incremental Costs	_									
1000 Classroom Instruction	58.									
2000 Support Services	59.									
3000 Operation of Noninstructional Services	60.									
4000 Facilities Acquisition & Construction	61.									
5000 Debt Service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0
2000 Support Services	65.									0
3000 Operation of Noninstructional Services	66.									0
4000 Facilities Acquisition & Construction	67.									0
5000 Debt Service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	(0		0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	(0		0

M. A.		TT.	G 1 .	Employee	Purchased	G 1:	0.1	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	D .	D 1 .
Emanditus	Prior FY	Budget	<i>C</i> 100	6200	6300, 6400,	6600	6900	Prior	Budget FY
Expenditures 511 Desegregation - Regular Education	ГІ	FY	6100	6200	6500	6600	6800	FY	ГІ
1000 Classroom Instruction	1	4.60	264.060	70 605					242 654
	1.	4.69	264,969	78,685					343,654
2000 Support Services 2100 Students	م ا	1.00	26.069	12 112					49,181
	2.	1.00	36,068	13,113					
2200 Instructional Staff	3.								0
2300 General Administration	4.			2.270					0
2400 School Administration	5.			3,279					3,279
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
/ /	0.	5.69	301,037	95,077	0	(()	396,114
512 Desegregation - Special Education									
	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 1	4.								0
2400 School Administration 1	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19) 2	0.	0.00	0	0	0	() ()	0
513 Desegregation - Pupil Transportation 2	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0
2000 Support Services									
	3.								0
2200 Instructional Staff 2						İ			0
	5.								0
	6.								0
	7.								0
	8.								0
	9.								0
	0.								0
	1.								0
•	2.	0.00	0	0	0	() ()	0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33	3.								0 33
2000 Support Services									
2100 Students 34	ł.								0 34
2200 Instructional Staff 33	5.								0 35
2300 General Administration 36	5.								0 36
2400 School Administration 33	7.								0 37
2500 Central Services 38	3.								0 38
2600 Operation & Maintenance of Plant).								0 39
2700 Student Transportation 40).								0 40
2900 Other 4:									0 41
3000 Operation of Noninstructional Services 42	2.								0 42
Subtotal (lines 33-42)	8.	0.00	0	0	0	0	0		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	٠.	5.69	301,037	95,077	0	0	0		396,114 44

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

	· ·	() () () (, ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	0700	0031, 0032	0030	(excluding 0700)	11	11
1000 Classroom Instruction	45.									0 4:
2000 Support Services	46.									0 4
3000 Operation of Noninstructional Services	47.									0 4
4000 Facilities Acquisition & Construction	48.									0 4
5000 Debt Service	49.									0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	(0		0 5
512 Desegregation - Special Education		<u> </u>								
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 52
3000 Operation of Noninstructional Services	53.									0 53
4000 Facilities Acquisition & Construction	54.									0 54
5000 Debt Service	55.									0 5:
Subtotal (lines 51-55)	56.	0	0	0	0	0	(0		0 50
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs	_									
1000 Classroom Instruction	58.									58
2000 Support Services	59.									59
3000 Operation of Noninstructional Services	60.									60
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									62
Subtotal (lines 58-62)	63.									6.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64
2000 Support Services	65.									0 6:
3000 Operation of Noninstructional Services	66.									0 60
4000 Facilities Acquisition & Construction	67.									0 6'
5000 Debt Service	68.									0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	(0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	(0		0 70

Maintenance and Operation (M&O) Fund		FTE	Salaries	Employee Benefits	Purchased Services	C1:	Other	Т	otals
Waintenance and Operation (W&O) Fund	Prior	Budget	Salaries	Belletits	6300, 6400,	Supplies	Other	Prior	Dudget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	Budget FY
511 Desegregation - Regular Education	11	1.	0100	0200	0300	0000	0000		- · · -
1000 Classroom Instruction	1	2.50	199,059	51,893		1,000			251,952
2000 Support Services		2.50	199,009	21,092		1,000			201,902
2100 Students	2.	1.00	48,192	16,048					64,240
2200 Instructional Staff	3.		10,11						0
2300 General Administration	4.								0.
2400 School Administration	5.								0 5
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.				8,000				8,000
2900 Other	8.				- /2 4				0
3000 Operation of Noninstructional Services	9.								0 9
	0.	3.50	247,251	67,941	8,000	1,000	(324,192
512 Desegregation - Special Education			,	,	,	,			
	1.								0
2000 Support Services									
	2.								0 1
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0 1
2600 Operation & Maintenance of Plant	7.								0 1
	8.								0
3000 Operation of Noninstructional Services	9.								0 1
	.0.	0.00	0	0	0	0	(0 2
513 Desegregation - Pupil Transportation	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.								0 2
2000 Support Services									
2100 Students	3.								0 2
2200 Instructional Staff	4.								0 2
2300 General Administration	25.								0 2
2400 School Administration	.6.								0 2
2500 Central Services	27.								0 2
2600 Operation & Maintenance of Plant	8.								0 2
2700 Student Transportation	9.								0 2
	0.								0 3
3000 Operation of Noninstructional Services	1.					_			0 3
Subtotal (lines 22-31)	2.	0.00	0	0	0	0	(0 3

				Employee	Purchased			То	tals	l
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			l
	Prior	Budget			6300, 6400,			Prior	Budget	l
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	l
515 Desegregation - ELL Compensatory Instruction										ĺ
1000 Classroom Instruction 33.									0	33.
2000 Support Services										ı
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		3.50	247,251	67,941	8,000	1,000	0		324,192	44.

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

	· ·	() () () (, ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ \$	

	J .	<u>-</u>	0	
Teachers	Administrators		Others	Total
				-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	4.5									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									-
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									-
5000 Debt Service	49.		0	0) 0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	6.49	360,123	97,958					458,081
2000 Support Services									
2100 Students	2.	1.00	37,513	14,137					51,650
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	0.	7.49	397,636	112,095	0	() ()	509,731
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 1	4.								0
2400 School Administration 1	5.								0
2500 Central Services 1	6.								0
2600 Operation & Maintenance of Plant	7.								0
	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0	() ()	0
513 Desegregation - Pupil Transportation 2									0
514 Desegregation - ELL Incremental Costs									
	2.								0
2000 Support Services									
	3.								0
2200 Instructional Staff 2									0
	5.								0
	6.								0
	7.								0
	8.								0
	9.								0
	0.								0
3000 Operation of Noninstructional Services 3									0
	2.	0.00	0	0	0	(1)	0

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		7.49	397,636	112,095	0	0	0		509,731	44.

Desegregation Revenues A.R.	S 815-910(J)(3)(a), (b) & (i)
Desegregation Revenues A.R.	.o. g15-710(0 ((5)(a), (11) & ()).

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	45									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									_
5000 Debt Service	49.		0	0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									4.5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									(
4000 Facilities Acquisition & Construction	61.									•
5000 Debt Service	62.									(
Subtotal (lines 58-62)	63.									(
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.50	41,433	8,223					49,657
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	0.50	41,433	8,223	0) () ()	49,657
512 Desegregation - Special Education									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0) () ()	0
513 Desegregation - Pupil Transportation	21.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.		_	_					0
2400 School Administration	26.								0
	27.								0
2600 Operation & Maintenance of Plant	28.								0
	29.								0
	30.								0
	31.								0
-	32.	0.00	0	0	0) () (0

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.50	41,433	8,223	0	0	0		49,657	44.

Desegregation	Revenues A	RS	815-910	$(\mathbf{J})(3)$	(a) .	(h)	æ	(i)	۱
Desegregation	IXC V CHUCS A	7.17.D.	タエン・フェリ	JUS	ηа,,	(11)	, &	Ų.	,

	· ·	() () () (, ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 4
2000 Support Services	46.									0 4
3000 Operation of Noninstructional Services	47.									0 4
4000 Facilities Acquisition & Construction	48.									0 4
5000 Debt Service	49.									0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	(0		0 5
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs	_									
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									ϵ
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									ϵ
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	(0		0 7

			~	Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
n	Prior	Budget	54.00		6300, 6400,	6.600		Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		1.21	50,605	13,504					64,109
2000 Support Services									
2100 Students									0
2200 Instructional Staff 3									0
2300 General Administration 4									0
2400 School Administration 5									0
2500 Central Services 6									0
2600 Operation & Maintenance of Plant									0
2900 Other 8									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 1-9)		1.21	50,605	13,504	0	(0		64,109
512 Desegregation - Special Education									
1000 Classroom Instruction 11									0
2000 Support Services									
2100 Students 12									0
2200 Instructional Staff 13									0
2300 General Administration 14									0
2400 School Administration 15									0
2500 Central Services 16									0
2600 Operation & Maintenance of Plant 17									0
2900 Other 18									0
3000 Operation of Noninstructional Services 19									0
Subtotal (lines 11-19)		0.00	0	0	0	(0		0
513 Desegregation - Pupil Transportation 21									0
514 Desegregation - ELL Incremental Costs									-
1000 Classroom Instruction 22									0
2000 Support Services									
2100 Students 23									0
2200 Instructional Staff 24									0
2300 General Administration 25									0
2400 School Administration 26									
2500 Central Services 27									0
2500 Central Services 27 2600 Operation & Maintenance of Plant 28									0
									0
									0
3000 Operation of Noninstructional Services 31			_	_	_	_	, -		0
ubtotal (lines 22-31) 32		0.00	0	0	0	() [0		0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33	5.								0 33
2000 Support Services									
2100 Students 34	٠.								0 34
2200 Instructional Staff 33	5.								0 35
2300 General Administration 36	5.								0 36
2400 School Administration 37									0 37
2500 Central Services 38	5.								0 38
2600 Operation & Maintenance of Plant									0 39
2700 Student Transportation 40									0 40
2900 Other 41									0 41
3000 Operation of Noninstructional Services 42			·			_			0 42
Subtotal (lines 33-42)		0.00	0	0	0	0	0		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)		1.21	50,605	13,504	0	0	0		64,109 44

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	4.5									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									-
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									-
5000 Debt Service	49.		0	0) 0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		FTE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.50	31,441	8,925					40,367
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	0.50	31,441	8,925	0) () ()	40,367
512 Desegregation - Special Education									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	() ()	0
513 Desegregation - Pupil Transportation	21.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0
2500 Central Services	27.								0
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0
2900 Other	30.								0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0) (0

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										Ī
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	•	0.50	31,441	8,925	0	0	0		40,367	44.

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

	· ·	() () () (, ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ \$	

	V	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	4.5									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									-
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									-
5000 Debt Service	49.		0	0) 0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	•	0.50	37,684	7,424					45,107
2000 Support Services									
2100 Students									0
2200 Instructional Staff	•								0
2300 General Administration 4									0
2400 School Administration 5									0
2500 Central Services									0
2600 Operation & Maintenance of Plant									0
2900 Other 8									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 1-9)		0.50	37,684	7,424	0	C) ()	45,107
512 Desegregation - Special Education									
1000 Classroom Instruction									0
2000 Support Services									
2100 Students									0
2200 Instructional Staff									0
2300 General Administration 14									0
2400 School Administration									0
2500 Central Services 16									0
2600 Operation & Maintenance of Plant									0
2900 Other 18									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 11-19)		0.00	0	0	0	0))	0
513 Desegregation - Pupil Transportation 21		0.00		· ·	0	, and a		,	0
514 Desegregation - ELL Incremental Costs	•								<u> </u>
1000 Classroom Instruction 22									0
2000 Support Services	•								<u> </u>
2100 Students 23									0
2200 Instructional Staff 24									0
2300 General Administration 25									0
							1		0
2500 Central Services 27									0
2600 Operation & Maintenance of Plant							-		0
2700 Student Transportation 29							 		0
2900 Other 30									0
3000 Operation of Noninstructional Services 31							1		0
Subtotal (lines 22-31) 32		0.00	0	0	0	0) (0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33
2000 Support Services									
2100 Students 34.									0 34
2200 Instructional Staff 35.									0 33
2300 General Administration 36.									0 30
2400 School Administration 37.									0 3
2500 Central Services 38.									0 38
2600 Operation & Maintenance of Plant 39.									0 39
2700 Student Transportation 40.									0 40
2900 Other 41.									0 4
3000 Operation of Noninstructional Services 42.									0 42
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.50	37,684	7,424	0	0	0		45,107 44

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

0 (· ·	() () () (, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		- \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 4
2000 Support Services	46.									0 4
3000 Operation of Noninstructional Services	47.									0 4
4000 Facilities Acquisition & Construction	48.									0 4
5000 Debt Service	49.									0 4
Subtotal (lines 45-49)	50.	C	0	0	C	0	0	0		0 5
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	C	0	0	C	0	C	0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									6
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	C	0	0	0	0		0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0 7

Mai da constant (Mai O) E a l		T. C.	G 1 .	Employee	Purchased	G I	0.1	Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	.	D 1
E P4	Prior	Budget	6100	6200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	3.38	169,258	44,452					213,710
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	0.	3.38	169,258	44,452	0	()		213,710
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
	7.								0
	8.								0
3000 Operation of Noninstructional Services	9.								0
	0.	0.00	0	0	0	(()	0
` '	1.			-	-				0
514 Desegregation - ELL Incremental Costs									
	2.								0
2000 Support Services									
	3.								0
	4.								0
	5.								0
	6.								0
	7.								0
	8.					1			0
	9.								0
	0.								0
	1.								0
	2.	0.00	0	0	0		,		0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33	3.								0 33
2000 Support Services									
2100 Students 34	l.								0 34
2200 Instructional Staff 33	5.								0 35
2300 General Administration 36	5.								0 36
2400 School Administration 33	7.								0 37
2500 Central Services 38	3.								0 38
2600 Operation & Maintenance of Plant	0.								0 39
2700 Student Transportation 40).								0 40
2900 Other 4:									0 41
3000 Operation of Noninstructional Services 42	2.								0 42
Subtotal (lines 33-42)	S	0.00	0	0	0	0	0		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	٠.	3.38	169,258	44,452	0	0	0		213,710 44

Desegregation	Revenues	ARS	815-910	$(\mathbf{J})(3)$)(a)	(h)	R	(i)	۱
Desegregation	IXCVCHUCS	A.IV.D.	813-710	しゅんご	na,	(11)	, α	V.L	,

0 (9	() () () (, ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		<u> </u>	
Other (description):			

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior FY	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 4
2000 Support Services	46.									0 4
3000 Operation of Noninstructional Services	47.									0 4
4000 Facilities Acquisition & Construction	48.									0 4
5000 Debt Service	49.									0 4
Subtotal (lines 45-49)	50.	(0	0	C	0	(0		0 5
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	(0	0	C	0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs	_									
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									ϵ
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									ϵ
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	(0	0	0	0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0	0	(0		0.7

Mill IO (MAO) F. I		P.7	25	a. i. :	Employee	Purchased	a "	0.1	Т	otals
Maintenance and Operation (M&O) Fund	H	FI		Salaries	Benefits	Services	Supplies	Other		
P P		Prior	Budget	6100	6200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	-	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		0.50	34,812	6,858					41,670
2000 Support Services										
2100 Students	2.									(
2200 Instructional Staff	3.									(
2300 General Administration	4.									(
2400 School Administration	5.									(
2500 Central Services	6.									(
2600 Operation & Maintenance of Plant	7.									(
2900 Other	8.									(
3000 Operation of Noninstructional Services	9.									(
Subtotal (lines 1-9)	10.		0.50	34,812	6,858	0	0	C		41,670
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									(
2000 Support Services										
2100 Students	12.									(
2200 Instructional Staff	13.									(
2300 General Administration	14.									(
2400 School Administration	15.									(
2500 Central Services	16.									
2600 Operation & Maintenance of Plant	17.									(
2900 Other	18.									(
3000 Operation of Noninstructional Services	19.									(
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	((
513 Desegregation - Pupil Transportation	21.									(
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									
2000 Support Services										
	23.									
	24.									(
	25.									(
	26.									(
	27.									(
	28.									
	29.									
	30.									(
	31.									
	32.		0.00	0	0	0	0	0		

				Employee	Purchased			To	otals
M&O Fund (Concluded)		FTE	Salaries	Benefits	Services	Supplies	Other		
	Pr	rior Budge			6300, 6400,			Prior	Budget
Expenditures	F	FY FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 3
2000 Support Services									
2100 Students	34.								0 3
2200 Instructional Staff	35.								0 3
2300 General Administration	36.								0 3
2400 School Administration	37.								0 3
2500 Central Services	38.								0 3
2600 Operation & Maintenance of Plant	39.								0 3
2700 Student Transportation	40.								0 4
2900 Other	41.								0 4
3000 Operation of Noninstructional Services	42.								0 4
Subtotal (lines 33-42)	43.	0.0	0	0	() (0		0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0.5	0 34,812	6,858	()	0		41,670

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

	· ·	() () () (, ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ \$	

	J .	<u>-</u>	0	
Teachers	Administrators		Others	Total
				-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0
2000 Support Services	46.									0
3000 Operation of Noninstructional Services	47.									0
4000 Facilities Acquisition & Construction	48.									0
5000 Debt Service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	(0	0	0		0 5
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	0	0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs	_									
1000 Classroom Instruction	58.									4
2000 Support Services	59.									4
3000 Operation of Noninstructional Services	60.									ϵ
4000 Facilities Acquisition & Construction	61.									ϵ
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									ϵ
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0
2000 Support Services	65.									0
3000 Operation of Noninstructional Services	66.									0
4000 Facilities Acquisition & Construction	67.									0
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	0	0		0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		ΤЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1		0.40	24,184	7,934					32,118
2000 Support Services									
2100 Students 2									0
2200 Instructional Staff 3									0
2300 General Administration 4									0
2400 School Administration 5									0
2500 Central Services 6									0
2600 Operation & Maintenance of Plant 7									0
2900 Other 8									0
3000 Operation of Noninstructional Services 9									0
Subtotal (lines 1-9)		0.40	24,184	7,934	0	(0		32,118
512 Desegregation - Special Education									
1000 Classroom Instruction 11									0
2000 Support Services									
2100 Students 12									0
2200 Instructional Staff									0
2300 General Administration 14									0
2400 School Administration 15									0
2500 Central Services 16									0
2600 Operation & Maintenance of Plant 17									0
2900 Other 18									0
3000 Operation of Noninstructional Services 19									0
Subtotal (lines 11-19) 20		0.00	0	0	0	(0		0
513 Desegregation - Pupil Transportation 21									0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									0
2000 Support Services									
2100 Students 23									0
2200 Instructional Staff 24									0
2300 General Administration 25									0
2400 School Administration 26									0
2500 Central Services 27									0
2600 Operation & Maintenance of Plant 28									0
2700 Student Transportation 29									0
2900 Other 30									0
3000 Operation of Noninstructional Services 31						1	†		0
Subtotal (lines 22-31) 32		0.00	0	0	0	(0		0

				Employee	Purchased			To	tals	1
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	3.								0	33.
2000 Support Services										
2100 Students	4.								0	34.
2200 Instructional Staff	5.								0	35.
2300 General Administration	6.								0	36.
2400 School Administration	7.								0	37.
2500 Central Services	8.								0	38.
2600 Operation & Maintenance of Plant	9.								0	39.
2700 Student Transportation	0.								0	40.
2900 Other	1.								0	41.
3000 Operation of Noninstructional Services	2.								0	42.
Subtotal (lines 33-42)	3.	0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	4.	0.40	24,184	7,934	0	0	0		32,118	44.

Desegregation Revenues A.R.	S 815-910(J)(3)(a), (b) & (i)
Desegregation Revenues A.R.	.o. g15-710(0 //5 //a/, (11/ & (/

<u> </u>	9		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ 	

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	Teachers	Administrators		Others	Total
					-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	4.5									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									-
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									-
5000 Debt Service	49.		0	0) 0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.60	35,917	8,720					44,638
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	0.60	35,917	8,720	0	() (44,638
512 Desegregation - Special Education									
1000 Classroom Instruction	11.								0
2000 Support Services									
	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
	18.								0
3000 Operation of Noninstructional Services	19.								0
	20.	0.00	0	0	0	() (0
	21.								0
514 Desegregation - ELL Incremental Costs									
	22.								0
2000 Support Services									
	23.								0
	24.								0
	25.								0
	26.								0
	27.								0
	28.								0
	29.					1			0
	30.					1			0
	31.								0
	32.	0.00	0	0	0	(, ,		0

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33									0	33.
2000 Support Services										
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42) 43		0.00	0	0	0	(0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.60	35,917	8,720	0	(0		44,638	44.

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

	· ·	() () () (, ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	0700	0031, 0032	0030	(excluding 0700)	11	11
1000 Classroom Instruction	45.									0 4:
2000 Support Services	46.									0 4
3000 Operation of Noninstructional Services	47.									0 4
4000 Facilities Acquisition & Construction	48.									0 4
5000 Debt Service	49.									0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	(0		0 5
512 Desegregation - Special Education		<u> </u>								
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 52
3000 Operation of Noninstructional Services	53.									0 53
4000 Facilities Acquisition & Construction	54.									0 54
5000 Debt Service	55.									0 5:
Subtotal (lines 51-55)	56.	0	0	0	0	0	(0		0 50
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs	_									
1000 Classroom Instruction	58.									58
2000 Support Services	59.									59
3000 Operation of Noninstructional Services	60.									60
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									62
Subtotal (lines 58-62)	63.									6.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64
2000 Support Services	65.									0 6:
3000 Operation of Noninstructional Services	66.									0 60
4000 Facilities Acquisition & Construction	67.									0 6'
5000 Debt Service	68.									0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	(0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	(0		0 70

Maintanance and Operation (MRO) Evend		TE	G 1 :	Employee	Purchased	C1:	Other	Т	otals
Maintenance and Operation (M&O) Fund		TE Budget	Salaries	Benefits	Services 6300, 6400,	Supplies	Other	Prior	Dudget
Expenditures	Prior FY	FY	6100	6200	6500, 6400,	6600	6800	FY	Budget FY
511 Desegregation - Regular Education			0100	0200	0300	0000	0000	- 1 1	
1000 Classroom Instruction	1	0.40	23,945	4,733					28,678
2000 Support Services	1.	0.40	23,943	4,733					28,078
2100 Students	2	1.00	33,746	13,169					46,915
2200 Instructional Staff	3	1.00	33,740	13,107					10,713
2300 General Administration	4								0
2400 School Administration	5								0
2500 Central Services	6								0
2600 Operation & Maintenance of Plant	7								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9								0
	10.	1.40	57,691	17,902	0	0) ()	75,593
512 Desegregation - Special Education	10.	1.40	37,071	17,702			'	,	15,575
	11.								0
2000 Support Services	11.								· ·
	12.								0
	13.								0
	14.								0
	15.								0
	16.								0
	17.								0
	18.								0
	19.								0
	20.	0.00	0	0	0	0)	0
	21.	0.00	0	Ŭ.			'	,	0
514 Desegregation - ELL Incremental Costs	21.								· ·
	22.								0
2000 Support Services									
	23.								0
	24.					†			0
	25.								0
	26.								0
	27.								0
	28.								0
	29.								0
	30.								0
	31.					†			0
	32.	0.00	0	0	0	C)		0

				Employee	Purchased			То	tals	Ī
M&O Fund (Concluded)	F	ΤЕ	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									0	33.
2000 Support Services										1
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		1.40	57,691	17,902	0	0	0		75,593	44.

Desegregation Revenues A.R.	S 815-910(J)(3)(a), (b) & (i)
Desegregation Revenues A.R.	.o. g15-710(0 //5 //a/, (11/ & (/

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	\$

	V	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	4.5									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									-
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									-
5000 Debt Service	49.		0	0) 0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

M. () () () () () () () () () (~	Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	ъ.	D. L.
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	ГІ	ГІ	0100	6200	0300	0000	0800	ГІ	ГІ
	1	0.60	26.276	10.216					46.502
1000 Classroom Instruction	1.	0.60	36,276	10,316					46,592
2000 Support Services	2	1.00	27.512	12.027					51.450
2100 Students	2.	1.00	37,513	13,937					51,450
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
,	0.	1.60	73,789	24,253	0	C	0		98,042
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	.0.	0.00	0	0	0	C	0)	0
513 Desegregation - Pupil Transportation	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.								0
2000 Support Services									
	23.								0
2200 Instructional Staff	.4.								0
	25.								0
	26.								0
	27.								0
	8.								0
	9.								0
	0.								0
	1.						1		0
	2.	0.00	0	0	0	C) (0

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F'	TE	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									C	0 33.
2000 Support Services										1
2100 Students 34									C	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	0 40.
2900 Other 41									0	0 41.
3000 Operation of Noninstructional Services 42									0	0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		1.60	73,789	24,253	0	0	0		98,042	2 44.

Desegregation Revenues A.R.	S 815-910(J)(3)(a), (b) & (i)
Desegregation Revenues A.R.	.o. g15-710(0 //5 //a/, (11/ & (/

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

	V	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 4
2000 Support Services	46.									0 4
3000 Operation of Noninstructional Services	47.									0 4
4000 Facilities Acquisition & Construction	48.									0 4
5000 Debt Service	49.									0 4
Subtotal (lines 45-49)	50.	C	0	0	C	0	0	0		0 5
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	C	0	0	C	0	C	0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									6
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	C	0	0	0	0		0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0 7

W		TT.		Employee	Purchased	a 1:	0.1	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	D :	D 1 .
Evandituses	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures 511 Desegregation - Regular Education	ГІ	ГІ	0100	6200	6300	0000	0800	ГІ	ГІ
1000 Classroom Instruction	,	2.50	100 419	43,697					224 114
	1.	2.50	190,418	43,097					234,114
2000 Support Services 2100 Students	م ا	1.00	28.002	7.744					46.726
	2.	1.00	38,992	7,744					46,736
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
· /	0.	3.50	229,410	51,441	0	() ()	280,851
512 Desegregation - Special Education									
	1.								0
2000 Support Services									
	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 1	4.								0
2400 School Administration 1	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0	() ()	0
513 Desegregation - Pupil Transportation 2	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0
2000 Support Services									
	3.								0
2200 Instructional Staff 2	4.								0
	5.								0
	6.								0
	7.								0
	8.								0
	9.								0
	0.								0
	1.					1	1		0
-	2.	0.00	0	0	0	,) (0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33
2000 Support Services									
2100 Students 34									0 34
2200 Instructional Staff 35									0 35
2300 General Administration 36									0 36
2400 School Administration 37									0 37
2500 Central Services 38									0 38
2600 Operation & Maintenance of Plant 39									0 39
2700 Student Transportation 40									0 40
2900 Other 41									0 41
3000 Operation of Noninstructional Services 42									0 42
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		3.50	229,410	51,441	0	0	0		280,851 44

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

	· ·	() () () (, ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	4.5									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									-
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									-
5000 Debt Service	49.		0	0) 0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

M			~	Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	1.20	85,672	19,426					105,098
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
	.0.	1.20	85,672	19,426	0	() ()	105,098
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	.6.								0
2600 Operation & Maintenance of Plant	7.								0
	.8.								0
3000 Operation of Noninstructional Services	9.								0
	20.	0.00	0	0	0	() ()	0
	1.								0
514 Desegregation - ELL Incremental Costs									
	22.								0
2000 Support Services							1		
	23.								0
	24.								0
	25.								0
	26.								0
	27.								0
	28.								0
	29.						1		0
	50.					1	1		0
	1.					1	1		0
	32.	0.00	0	0	0	,) (0

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	ΓЕ	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										Ī
1000 Classroom Instruction 33									0	33.
2000 Support Services										1
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		1.20	85,672	19,426	0	0	0		105,098	44.

Desegregation Revenues A.R.	S 815-910(J)(3)(a), (b) & (i)
Desegregation Revenues A.R.	.o. g15-710(0 //5 //a/, (11/ & (/

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 4
2000 Support Services	46.									0 4
3000 Operation of Noninstructional Services	47.									0 4
4000 Facilities Acquisition & Construction	48.									0 4
5000 Debt Service	49.									0 4
Subtotal (lines 45-49)	50.	C	0	0	C	0	0	0		0 5
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	C	0	0	C	0	C	0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									6
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	C	0	0	0	0		0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other		
L	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		1.50	102,609	29,466					132,075
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	8.								0
2300 General Administration	l.								0
2400 School Administration	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	· .								0
2900 Other 8	3.								0
3000 Operation of Noninstructional Services	0.								0
Subtotal (lines 1-9)).	1.50	102,609	29,466	0	() ()	132,075
512 Desegregation - Special Education									
1000 Classroom Instruction									0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff									0
2300 General Administration 14	l.								0
2400 School Administration	5.								0
2500 Central Services	j.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 18	3.								0
3000 Operation of Noninstructional Services).								0
Subtotal (lines 11-19)		0.00	0	0	0	() ()	0
513 Desegregation - Pupil Transportation 21									0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0
2000 Support Services									
2100 Students 23	3.								0
2200 Instructional Staff 24									0
2300 General Administration									0
2400 School Administration 26									0
2500 Central Services 27									0
2600 Operation & Maintenance of Plant 28									0
2700 Student Transportation									0
2900 Other 30									0
3000 Operation of Noninstructional Services 31									0
Subtotal (lines 22-31) 32		0.00	0	0	0	(0

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0 3	33.
2000 Support Services										
2100 Students 34.									0 3	34.
2200 Instructional Staff 35.									0 3	35.
2300 General Administration 36.									0 3	36.
2400 School Administration 37.									0 3	37.
2500 Central Services 38.									0 3	38.
2600 Operation & Maintenance of Plant 39.									0 3	39.
2700 Student Transportation 40.									0 4	40.
2900 Other 41.									0 4	41.
3000 Operation of Noninstructional Services 42.									0 4	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 4	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		1.50	102,609	29,466	0	0	0		132,075	44.

D 4' D	A D C	015 010(T)(3)()	(1) 0 (1)
Desegregation Revenues	A.K.S.	§15-910(J)(3)(a),	(n) & (j):

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

	J .	<u>-</u>	0	
Teachers	Administrators		Others	Total
				-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 4
2000 Support Services	46.									0 4
3000 Operation of Noninstructional Services	47.									0 4
4000 Facilities Acquisition & Construction	48.									0 4
5000 Debt Service	49.									0 4
Subtotal (lines 45-49)	50.	C	0	0	C	0	0	0		0 5
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	C	0	0	C	0	C	0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									6
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	C	0	0	0	0		0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0 7

M				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	-	FTE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.50	26,583	5,250					31,833
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	0.50	26,583	5,250	0	() ()	31,833
512 Desegregation - Special Education									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	() (0
	21.		-		-				0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.						1		0
2300 General Administration	25.						1		0
2400 School Administration	26.						1		0
2500 Central Services	27.					1	1		0
2600 Operation & Maintenance of Plant	28.						1		0
2700 Student Transportation	29.						1		0
2900 Other	30.								0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	,			0

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	ΓЕ	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33									0	33.
2000 Support Services										
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.50	26,583	5,250	0	0	0		31,833	<i>4</i> 4.

Desegregation Revenues A.R.	S 815-910(J)(3)(a), (b) & (i)
Desegregation Revenues A.R.	.o. g15-710(0 //5 //a/, (11/ & (/

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	4.5									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									-
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									-
5000 Debt Service	49.		0	0) 0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1.		1.50	109,571	32,054					141,624
2000 Support Services									
2100 Students 2.		1.00	36,068	7,168					43,236
2200 Instructional Staff 3.									0
2300 General Administration 4.									0
2400 School Administration 5.									0
2500 Central Services 6.									0
2600 Operation & Maintenance of Plant 7.									0
2900 Other 8.									0
3000 Operation of Noninstructional Services 9.									0
Subtotal (lines 1-9)		2.50	145,639	39,221	0	(0		184,861
512 Desegregation - Special Education									
1000 Classroom Instruction 11.									0
2000 Support Services									
2100 Students 12.									0
2200 Instructional Staff 13.									0
2300 General Administration 14.									0
2400 School Administration 15.									0
2500 Central Services 16.									0
2600 Operation & Maintenance of Plant 17.									0
2900 Other 18.									0
3000 Operation of Noninstructional Services 19.									0
Subtotal (lines 11-19) 20.		0.00	0	0	0	(0		0
513 Desegregation - Pupil Transportation 21.									0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22.									0
2000 Support Services									
2100 Students 23.									0
2200 Instructional Staff 24.									0
2300 General Administration 25.									0
2400 School Administration 26.									0
2500 Central Services 27.									0
2600 Operation & Maintenance of Plant 28.									0
2700 Student Transportation 29.									0
2900 Other 30.									0
3000 Operation of Noninstructional Services 31.									0
Subtotal (lines 22-31) 32.		0.00	0	0	0	(0		0

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									0	33.
2000 Support Services										1
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		2.50	145,639	39,221	0	0	0		184,861	ւ 44.

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

	· ·	() () () (, ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	4.5									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									-
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									-
5000 Debt Service	49.		0	0) 0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

M. A.			DE.	G 1 :	Employee	Purchased	G I	0.4	Т	otals
Maintenance and Operation (M&O) Fund	F	F		Salaries	Benefits	Services	Supplies	Other	ъ.	
F #4		Prior	Budget	6100	(200	6300, 6400,	((00	6000	Prior FY	Budget FY
Expenditures	-	FY	FY	6100	6200	6500	6600	6800	Γĭ	ГТ
511 Desegregation - Regular Education			4.50	501.056	122 225					625.102
1000 Classroom Instruction	1.		4.50	501,956	133,237					635,193
2000 Support Services			1.10	52.050	24.251					55.00 0
2100 Students	2.		1.10	52,978	24,251					77,230
2200 Instructional Staff	3.				45					45
2300 General Administration	4.									0
2400 School Administration	5.		1.00	41,489	10,585					52,074
2500 Central Services	6.									0
2600 Operation & Maintenance of Plant	7.									0
2900 Other	8.									0
3000 Operation of Noninstructional Services	9.									0
Subtotal (lines 1-9)	10.		6.60	596,423	168,119	0	0	C		764,542
512 Desegregation - Special Education	- 1									
	11.									0
2000 Support Services	- 1									
2100 Students	12.									0
2200 Instructional Staff	13.									0
2300 General Administration	14.									0
2400 School Administration	15.									0
2500 Central Services	16.									0
2600 Operation & Maintenance of Plant	17.									0
2900 Other	18.									0
3000 Operation of Noninstructional Services	19.									0
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	(0
513 Desegregation - Pupil Transportation	21.									0
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0
2000 Support Services										
	23.									0
2200 Instructional Staff	24.									0
	25.									0
2400 School Administration	26.									0
	27.									0
	28.									0
	29.									0
	30.									0
	31.									0
	32.		0.00	0	0	0	0	0		0

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									C	0 33.
2000 Support Services										1
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	0 40.
2900 Other 41									0	0 41.
3000 Operation of Noninstructional Services 42									0	0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		6.60	596,423	168,119	0	0	0		764,542	2 44.

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

<u> </u>	9		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		_ 	

	V	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0
2000 Support Services	46.									0
3000 Operation of Noninstructional Services	47.									0
4000 Facilities Acquisition & Construction	48.									0
5000 Debt Service	49.									0
Subtotal (lines 45-49)	50.	0	0	0	0	0	(0		0
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0
2000 Support Services	52.									0
3000 Operation of Noninstructional Services	53.									0
4000 Facilities Acquisition & Construction	54.									0
5000 Debt Service	55.									0
Subtotal (lines 51-55)	56.	0	0	0	0	0	(0		0
513 Desegregation - Pupil Transportation	57.									0
514 Desegregation - ELL Incremental Costs	_									
1000 Classroom Instruction	58.									
2000 Support Services	59.									
3000 Operation of Noninstructional Services	60.									
4000 Facilities Acquisition & Construction	61.									
5000 Debt Service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0
2000 Support Services	65.									0
3000 Operation of Noninstructional Services	66.									0
4000 Facilities Acquisition & Construction	67.									0
5000 Debt Service	68.									0
Subtotal (lines 64-68)	69.	0	0	0	0	0	(0		0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	(0		0

Mile IO (MIO) F I		TO 10		Employee	Purchased	a		Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	ъ.	D
T 15	Prior	Budget	(100	6200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.88	28,649	8,822					37,470
2000 Support Services									
2100 Students	2.	1.00	42,192	14,866					57,058
2200 Instructional Staff	3.								0
2300 General Administration	1.								0
2400 School Administration	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	3.								0
5000 Speration of Political Betylees	9.								0
Subtotal (lines 1-9)).	1.88	70,840	23,688	0	(0)	94,528
512 Desegregation - Special Education									
1000 Classroom Instruction 1	l.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	1.								0
2400 School Administration 1	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	3.								0
3000 Operation of Noninstructional Services).								0
Subtotal (lines 11-19)).	0.00	0	0	0	(0		0
513 Desegregation - Pupil Transportation 2	l.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0
2000 Support Services									
2100 Students 2	3.								0
2200 Instructional Staff 2	1.								0
2300 General Administration 2									0
	5.								0
2500 Central Services 2									0
2600 Operation & Maintenance of Plant 2									0
2700 Student Transportation 2									0
2900 Other 3									0
3000 Operation of Noninstructional Services 3									0
Subtotal (lines 22-31)		0.00	0	0	0	(0

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		1.88	70,840	23,688	0	0	0		94,528	44.

Desegregation	Revenues A	RS	815-910	(1)(3))(a) .	(h)	18	(i)	۱
Desegregation	IXC V CHUCS A		タエン・フェリ	JUS	na,	(11)	, &	Ų.	,

8 8	
Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	4.5									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									-
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									-
5000 Debt Service	49.		0	0) 0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

Mark and an analysis in				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	-	ГЕ	Salaries	Benefits	Services	Supplies	Other		- ·
T	Prior	Budget	6400		6300, 6400,		5000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1.		0.50	26,583	5,255					31,838
2000 Support Services									
2100 Students 2.									0
2200 Instructional Staff 3.									0
2300 General Administration 4.									0
2400 School Administration 5.									0
2500 Central Services 6.									0
2600 Operation & Maintenance of Plant 7.									0
2900 Other 8.									0
3000 Operation of Noninstructional Services 9									0
Subtotal (lines 1-9)		0.50	26,583	5,255	0	0	(31,838
512 Desegregation - Special Education									
1000 Classroom Instruction 11									0
2000 Support Services									
2100 Students 12.									0
2200 Instructional Staff 13.									0
2300 General Administration 14.									0
2400 School Administration 15.									0
2500 Central Services 16.									0
2600 Operation & Maintenance of Plant 17.									0
2900 Other 18.									0
3000 Operation of Noninstructional Services 19.									0
Subtotal (lines 11-19)		0.00	0	0	0	0	(0
513 Desegregation - Pupil Transportation 21		0.00	<u> </u>	· ·					0
514 Desegregation - ELL Incremental Costs									Ů
1000 Classroom Instruction 22.									0
2000 Support Services									Ů
2100 Students 23.									0
2200 Instructional Staff 24.									0
2300 General Administration 25.									0
2400 School Administration 26.									0
2500 Central Services 27.									0
2600 Operation & Maintenance of Plant 28.									0
2700 Operation & Maintenance of Plant 28. 2700 Student Transportation 29.									0
									0
3000 Operation of Noninstructional Services Subtotal (lines 22-31) 32.		0.00	0	0	0	0	,		0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 3
2000 Support Services									
2100 Students 34.									0 3
2200 Instructional Staff 35.									0 3
2300 General Administration 36.									0 3
2400 School Administration 37.									0 3
2500 Central Services 38.									0 3
2600 Operation & Maintenance of Plant 39.									0 3
2700 Student Transportation 40.									0 4
2900 Other 41.									0 4
3000 Operation of Noninstructional Services 42.									0 4
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.50	26,583	5,255	0	0	0		31,838 4

Desegregation Revenues	A.R.S.	815-9106	D(3)(a).	(h)	&	(i)
Desegregation Revenues	11.11.0.	812-210(6	удодал	(11)	, &	1.17

0 0	() () () ()	
Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	6700	0831, 0832	0830	(excluding 6900)	FY	FY
	4.5									
1000 Classroom Instruction	45.									0 4
2000 Support Services	46. 47.									-
3000 Operation of Noninstructional Services	48.									0 4
4000 Facilities Acquisition & Construction	· -									-
5000 Debt Service	49.		0	0) 0)		0 4
Subtotal (lines 45-49)	50.	0	0	0	(0		0		0 5
512 Desegregation - Special Education	5.1									
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	0	0	0	(0	(0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									ϵ
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	0	0	0	(0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0	(0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		0.60	45,220	13,923					59,144
2000 Support Services									
2100 Students									0
2200 Instructional Staff 3									0
2300 General Administration 4									0
2400 School Administration 5									0
2500 Central Services 6									0
2600 Operation & Maintenance of Plant									0
2900 Other 8									0
3000 Operation of Noninstructional Services 9									0
Subtotal (lines 1-9)		0.60	45,220	13,923	0	(0		59,144
512 Desegregation - Special Education									
1000 Classroom Instruction 11									0
2000 Support Services									
2100 Students 12									0
2200 Instructional Staff 13									0
2300 General Administration 14									0
2400 School Administration 15									0
2500 Central Services 16									0
2600 Operation & Maintenance of Plant									0
2900 Other 18									0
3000 Operation of Noninstructional Services 19									0
Subtotal (lines 11-19) 20		0.00	0	0	0	() (0
513 Desegregation - Pupil Transportation 21									0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									0
2000 Support Services									
2100 Students 23									0
2200 Instructional Staff 24									0
2300 General Administration 25									0
2400 School Administration 26									0
2500 Central Services 27						1			0
2600 Operation & Maintenance of Plant 28									0
2700 Student Transportation 29									0
2900 Other 30							1		0
3000 Operation of Noninstructional Services 31									0
Subtotal (lines 22-31) 32		0.00	0	0	0	(0

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0 3	33.
2000 Support Services										
2100 Students 34.									0 3	34.
2200 Instructional Staff 35.									0 3	35.
2300 General Administration 36.									0 3	36.
2400 School Administration 37.									0 3	37.
2500 Central Services 38.									0 3	38.
2600 Operation & Maintenance of Plant 39.									0 3	39.
2700 Student Transportation 40.									0 4	40.
2900 Other 41.									0 4	41.
3000 Operation of Noninstructional Services 42.									0 4	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 4	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.	, 	0.60	45,220	13,923	0	0	0		59,144	44.

Desegregation Revenues	ADC	\$15 010(T)(3)(a)	(h) & (i).
Desegregation Revenues	A.K.S.	915-91U(J)(S)(a),	(n) & (j):

<u> </u>	9	. , . , . ,	, , ,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		- \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6655	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 4
2000 Support Services	46.									0 4
3000 Operation of Noninstructional Services	47.									0 4
4000 Facilities Acquisition & Construction	48.									0 4
5000 Debt Service	49.									0 4
Subtotal (lines 45-49)	50.	C	0	0	C	0	0	0		0 5
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 5
2000 Support Services	52.									0 5
3000 Operation of Noninstructional Services	53.									0 5
4000 Facilities Acquisition & Construction	54.									0 5
5000 Debt Service	55.									0 5
Subtotal (lines 51-55)	56.	C	0	0	C	0	C	0		0 5
513 Desegregation - Pupil Transportation	57.									0 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									5
3000 Operation of Noninstructional Services	60.									6
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									6
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 6
2000 Support Services	65.									0 6
3000 Operation of Noninstructional Services	66.									0 6
4000 Facilities Acquisition & Construction	67.									0 6
5000 Debt Service	68.									0 6
Subtotal (lines 64-68)	69.	C	0	0	0	0		0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0		0 7

W					Employee	Purchased			Totals		
Maintenance and Operation (M&O) Fund	-	FT		Salaries	Benefits	Services	Supplies	Other		_ ,	
T. W.		Prior	Budget	5400		6300, 6400,			Prior	Budget	
Expenditures	_	FY	FY	6100	6200	6500	6600	6800	FY	FY	
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		0.00	0	1,299					1,299	
2000 Support Services											
2100 Students	2.									(
2200 Instructional Staff	3.									(
2300 General Administration	4.									(
2400 School Administration	5.									(
2500 Central Services	6.									(
2600 Operation & Maintenance of Plant	7.			•						(
2900 Other	8.									(
3000 Operation of Noninstructional Services	9.										
Subtotal (lines 1-9)	10.		0.00	0	1,299	0	0	0		1,299	
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										
2000 Support Services											
2100 Students	12.										
2200 Instructional Staff	13.									(
2300 General Administration	14.									(
2400 School Administration	15.									(
2500 Central Services	16.									(
2600 Operation & Maintenance of Plant	17.									(
	18.									(
3000 Operation of Noninstructional Services	19.									(
	20.		0.00	0	0	0	0	0		(
· · · · · ·	21.									(
514 Desegregation - ELL Incremental Costs											
	22.										
2000 Support Services											
	23.										
	24.									(
	25.									(
	26.										
	27.									(
	28.										
	29.										
	30.							1			
	31.							1			
	32.		0.00	0	0	0	0	0			

				Employee	Purchased			То	tals	Ī
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									0	33.
2000 Support Services										1
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.00	0	1,299	0	0	0		1,299	44.

Desegregation Revenues A.R.	S 815-910(J)(3)(a), (b) & (i)
Desegregation Revenues A.R.	.o. g15-710(0 ((5)(a), (11) & ()).

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

	U	0	0	
Teachers	Administrators		Others	Total
				-

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842 6850	All Other Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education		0440	0041-0043	0033	0700	0031, 0032	0030	(excluding 0700)	11	11
1000 Classroom Instruction	45.									0 45
2000 Support Services	46.									0 46
3000 Operation of Noninstructional Services	47.									0 43
4000 Facilities Acquisition & Construction	48.									0 48
5000 Debt Service	49.									0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	(0		0 50
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51
2000 Support Services	52.									0 52
3000 Operation of Noninstructional Services	53.									0 53
4000 Facilities Acquisition & Construction	54.									0 54
5000 Debt Service	55.									0 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	(0		0 56
513 Desegregation - Pupil Transportation	57.									0 57
514 Desegregation - ELL Incremental Costs	_									
1000 Classroom Instruction	58.									58
2000 Support Services	59.									59
3000 Operation of Noninstructional Services	60.									60
4000 Facilities Acquisition & Construction	61.									61
5000 Debt Service	62.									62
Subtotal (lines 58-62)	63.									63
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64
2000 Support Services	65.									0 65
3000 Operation of Noninstructional Services	66.									0 66
4000 Facilities Acquisition & Construction	67.									0 67
5000 Debt Service	68.									0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	(0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	(0		0 70