

Districtwide Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

								Number of individual school budgets		30	
Maintenance and Operation (M&O) Fund	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals		% Increase/ Decrease	
	Prior FY	Budget FY						Prior FY	Budget FY		
Expenditures			6100	6200	6500	6600	6800				
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.	56.78	56.40	4,153,795	1,052,482	0	3,500	37,500	4,986,410	5,247,277	5.2%
2000 Support Services											
2100 Students	2.	15.90	15.10	636,000	211,906	31,500	0	0	914,934	879,407	-3.9%
2200 Instructional Staff	3.	14.10	12.10	853,543	250,694	10,000	52,000	0	1,368,801	1,166,237	-14.8%
2300 General Administration	4.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2400 School Administration	5.	1.50	1.00	41,489	17,161	0	0	0	85,154	58,650	-31.1%
2500 Central Services	6.	0.00	0.00	500	99	20,000	0	0	18,861	20,599	9.2%
2600 Operation & Maintenance of Plant	7.	0.00	0.00	0	0	8,000	0	0	6,209	8,000	28.8%
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Subtotal (lines 1-9)	10.	88.28	84.60	5,685,327	1,532,342	69,500	55,500	37,500	7,380,369	7,380,169	0.0%
512 Desegregation - Special Education											
1000 Classroom Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2900 Other	18.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services	19.	0.00							0	0	0.0%
Subtotal (lines 11-19)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation	21.	0.00	0.00	0	0	2,000	0	0	1,800	2,000	11.1%
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	23.	0.00							0	0	0.0%
2200 Instructional Staff	24.	0.00							0	0	0.0%
2300 General Administration	25.	0.00							0	0	0.0%
2400 School Administration	26.	0.00							0	0	0.0%
2500 Central Services	27.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	28.	0.00							0	0	0.0%
2700 Student Transportation	29.	0.00							0	0	0.0%
2900 Other	30.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services	31.	0.00							0	0	0.0%
Subtotal (lines 22-31)	32.	0.00	0.00	0	0	0	0	0	0	0	0.0%

Districtwide Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals		% Increase/ Decrease	
	Prior FY	Budget FY						Prior FY	Budget FY		
Expenditures			6100	6200	6500	6600	6800				
515 Desegregation - ELL Compensatory Instruc											
1000 Classroom Instruction	33.	0.00						0	0	0.0%	
2000 Support Services											
2100 Students	34.	0.00						0	0	0.0%	
2200 Instructional Staff	35.	0.00						0	0	0.0%	
2300 General Administration	36.	0.00						0	0	0.0%	
2400 School Administration	37.	0.00						0	0	0.0%	
2500 Central Services	38.	0.00						0	0	0.0%	
2600 Operation & Maintenance of Plant	39.	0.00						0	0	0.0%	
2700 Student Transportation	40.	0.00						0	0	0.0%	
2900 Other	41.	0.00						0	0	0.0%	
3000 Operation of Noninstructional Services	42.	0.00						0	0	0.0%	
Subtotal (lines 33-42)	43.	0.00	0.00	0	0	0	0	0	0	0.0%	
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (to Budget, page 1, line 26) (1)	44.	88.28	84.60	5,685,327	1,532,342	71,500	55,500	37,500	7,382,169	7,382,169	0.0%

(1) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$	7,382,169
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

Employees needed to conduct Desegregation activities

Teachers	Administrators	Others	Total
45	2		47

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-
2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J) (3)(d)

6/18/1986
3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r)

Districtwide Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
									Prior FY	Budget FY	
511 Desegregation - Regular Education											
1000 Classroom Instruction	45.								0	0	0.0%
2000 Support Services	46.								0	0	0.0%
3000 Operation of Noninstructional Services	47.								0	0	0.0%
4000 Facilities Acquisition & Construction	48.								0	0	0.0%
5000 Debt Service	49.								0	0	0.0%
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%
512 Desegregation - Special Education											
1000 Classroom Instruction	51.								0	0	0.0%
2000 Support Services	52.								0	0	0.0%
3000 Operation of Noninstructional Services	53.								0	0	0.0%
4000 Facilities Acquisition & Construction	54.								0	0	0.0%
5000 Debt Service	55.								0	0	0.0%
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation	57.								0	0	0.0%
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	58.										
2000 Support Services	59.										
3000 Operation of Noninstructional Services	60.										
4000 Facilities Acquisition & Construction	61.										
5000 Debt Service	62.										
Subtotal (lines 58-62)	63.										
515 Desegregation - ELL Compensatory Instruc											
1000 Classroom Instruction	64.								0	0	0.0%
2000 Support Services	65.								0	0	0.0%
3000 Operation of Noninstructional Services	66.								0	0	0.0%
4000 Facilities Acquisition & Construction	67.								0	0	0.0%
5000 Debt Service	68.								0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69) (Include in Fund 610 Budget page 4, lines 2-9) (2)	70.	0	0	0	0	0	0	0	0	0	0.0%

(2) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		0.75		55,909	14,200					70,109
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		0.75		55,909	14,200	0	0	0		70,109
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		0.75	55,909	14,200	0	0	0		70,10944.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

\$

\$

\$

\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.			7.69	324,877	103,426					428,303
2000 Support Services											
2100 Students	2.			1.00	37,513	14,137					51,650
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.					3,297					3,297
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.			8.69	362,390	120,860	0	0	0		483,250
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.			0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.			0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		8.69	362,390	120,860	0	0	0		483,25044.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

\$

\$

\$

\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		2.23		87,497	33,245					120,742
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		2.23		87,497	33,245	0	0	0		120,742
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	2.23	87,497	33,245	0	0	0		120,742 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

\$

\$

\$

\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		2.51		127,441	39,095					166,537
2000 Support Services											
2100 Students	2.		1.00		37,410	14,713					52,123
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		3.51		164,851	53,808	0	0	0		218,659
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	3.51	164,851	53,808	0	0	0		218,659 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		4.61		283,642	79,571					363,213
2000 Support Services											
2100 Students	2.		1.00		36,068	7,105					43,174
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		5.61		319,711	86,677	0	0	0		406,387
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation							2,000				2,000
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior	Budget						Prior	Budget
	FY	FY						FY	FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	5.61	319,711	86,677	2,000	0	0		408,387 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		2.16		146,651	37,570					184,222
2000 Support Services											
2100 Students	2.		1.00		36,068	13,658					49,727
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		3.16		182,720	51,228	0	0	0		233,948
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	3.16	182,720	51,228	0	0	0		233,948 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		0.50		28,765	8,693					37,458
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		0.50		28,765	8,693	0	0	0		37,458
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0.50	28,765	8,693	0	0	0		37,458 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		4.69		264,969	78,685					343,654
2000 Support Services											
2100 Students	2.		1.00		36,068	13,113					49,181
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.					3,279					3,279
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		5.69		301,037	95,077	0	0	0		396,114
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior	Budget						Prior	Budget
	FY	FY						FY	FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	5.69	301,037	95,077	0	0	0		396,114 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		2.50		199,059	51,893		1,000			251,952
2000 Support Services											
2100 Students	2.		1.00		48,192	16,048					64,240
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.						8,000				8,000
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		3.50		247,251	67,941	8,000	1,000	0		324,192
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	3.50	247,251	67,941	8,000	1,000	0		324,192 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		6.49		360,123	97,958					458,081
2000 Support Services											
2100 Students	2.		1.00		37,513	14,137					51,650
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		7.49		397,636	112,095	0	0	0		509,731
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	7.49	397,636	112,095	0	0	0		509,731 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		0.50		41,433	8,223					49,657
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		0.50		41,433	8,223	0	0	0		49,657
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0.50	41,433	8,223	0	0	0		49,657 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		1.21		50,605	13,504					64,109
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		1.21		50,605	13,504	0	0	0		64,109
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		1.21	50,605	13,504	0	0	0		64,10944.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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\$

\$

\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		0.50		31,441	8,925					40,367
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		0.50		31,441	8,925	0	0	0		40,367
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		0.50	31,441	8,925	0	0	0		40,36744.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		0.50		37,684	7,424					45,107
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		0.50		37,684	7,424	0	0	0		45,107
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0.50	37,684	7,424	0	0	0		45,107 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		3.38		169,258	44,452					213,710
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		3.38		169,258	44,452	0	0	0		213,710
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		3.38	169,258	44,452	0	0	0		213,71044.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.			0.50	34,812	6,858					41,670
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.			0.50	34,812	6,858	0	0	0		41,670
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.			0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.			0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0.50	34,812	6,858	0	0	0		41,670 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.			0.40	24,184	7,934					32,118
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.			0.40	24,184	7,934	0	0	0		32,118
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.			0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.			0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior	Budget						Prior	Budget
	FY	FY						FY	FY
Expenditures									
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0.40	24,184	7,934	0	0	0		32,118 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.			0.60	35,917	8,720					44,638
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.			0.60	35,917	8,720	0	0	0		44,638
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.			0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.			0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		0.60	35,917	8,720	0	0	0		44,63844.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		0.40		23,945	4,733					28,678
2000 Support Services											
2100 Students	2.		1.00		33,746	13,169					46,915
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		1.40		57,691	17,902	0	0	0		75,593
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		1.40	57,691	17,902	0	0	0		75,59344.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		0.60		36,276	10,316					46,592
2000 Support Services											
2100 Students	2.		1.00		37,513	13,937					51,450
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		1.60		73,789	24,253	0	0	0		98,042
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		1.60	73,789	24,253	0	0	0		98,04244.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		2.50		190,418	43,697					234,114
2000 Support Services											
2100 Students	2.		1.00		38,992	7,744					46,736
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		3.50		229,410	51,441	0	0	0		280,851
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	3.50	229,410	51,441	0	0	0		280,851 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		1.20		85,672	19,426					105,098
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		1.20		85,672	19,426	0	0	0		105,098
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	1.20	85,672	19,426	0	0	0		105,098 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		1.50		102,609	29,466					132,075
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		1.50		102,609	29,466	0	0	0		132,075
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	1.50	102,609	29,466	0	0	0		132,075 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.			0.50	26,583	5,250					31,833
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.			0.50	26,583	5,250	0	0	0		31,833
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.			0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.			0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		0.50	26,583	5,250	0	0	0		31,83344.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		1.50		109,571	32,054					141,624
2000 Support Services											
2100 Students	2.		1.00		36,068	7,168					43,236
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		2.50		145,639	39,221	0	0	0		184,861
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	2.50	145,639	39,221	0	0	0		184,861 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		4.50		501,956	133,237					635,193
2000 Support Services											
2100 Students	2.		1.10		52,978	24,251					77,230
2200 Instructional Staff	3.					45					45
2300 General Administration	4.										0
2400 School Administration	5.		1.00		41,489	10,585					52,074
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		6.60		596,423	168,119	0	0	0		764,542
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior	Budget						Prior	Budget
	FY	FY						FY	FY
Expenditures									
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	6.60	596,423	168,119	0	0	0		764,542 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.		0.88		28,649	8,822					37,470
2000 Support Services											
2100 Students	2.		1.00		42,192	14,866					57,058
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.		1.88		70,840	23,688	0	0	0		94,528
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.		0.00		0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.		0.00		0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	1.88	70,840	23,688	0	0	0		94,528 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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\$

Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.			0.50	26,583	5,255					31,838
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.			0.50	26,583	5,255	0	0	0		31,838
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.			0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.			0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0.50	26,583	5,255	0	0	0		31,838 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.			0.60	45,220	13,923					59,144
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.			0.60	45,220	13,923	0	0	0		59,144
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.			0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.			0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction33.									033.
2000 Support Services									
2100 Students34.									034.
2200 Instructional Staff35.									035.
2300 General Administration36.									036.
2400 School Administration37.									037.
2500 Central Services38.									038.
2600 Operation & Maintenance of Plant39.									039.
2700 Student Transportation40.									040.
2900 Other41.									041.
3000 Operation of Noninstructional Services42.									042.
Subtotal (lines 33-42)43.		0.00	0	0	0	0	0		043.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)44.		0.60	45,220	13,923	0	0	0		59,14444.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Maintenance and Operation (M&O) Fund			FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals	
			Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures											
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.			0.00	0	1,299					1,299
2000 Support Services											
2100 Students	2.										0
2200 Instructional Staff	3.										0
2300 General Administration	4.										0
2400 School Administration	5.										0
2500 Central Services	6.										0
2600 Operation & Maintenance of Plant	7.										0
2900 Other	8.										0
3000 Operation of Noninstructional Services	9.										0
Subtotal (lines 1-9)	10.			0.00	0	1,299	0	0	0		1,299
512 Desegregation - Special Education											
1000 Classroom Instruction	11.										0
2000 Support Services											
2100 Students	12.										0
2200 Instructional Staff	13.										0
2300 General Administration	14.										0
2400 School Administration	15.										0
2500 Central Services	16.										0
2600 Operation & Maintenance of Plant	17.										0
2900 Other	18.										0
3000 Operation of Noninstructional Services	19.										0
Subtotal (lines 11-19)	20.			0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation											0
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.										0
2000 Support Services											
2100 Students	23.										0
2200 Instructional Staff	24.										0
2300 General Administration	25.										0
2400 School Administration	26.										0
2500 Central Services	27.										0
2600 Operation & Maintenance of Plant	28.										0
2700 Student Transportation	29.										0
2900 Other	30.										0
3000 Operation of Noninstructional Services	31.										0
Subtotal (lines 22-31)	32.			0.00	0	0	0	0	0		0

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

M&O Fund (Concluded)	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
	Prior FY	Budget FY						Prior FY	Budget FY
Expenditures			6100	6200	6500	6600	6800		
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0 33.
2000 Support Services									
2100 Students	34.								0 34.
2200 Instructional Staff	35.								0 35.
2300 General Administration	36.								0 36.
2400 School Administration	37.								0 37.
2500 Central Services	38.								0 38.
2600 Operation & Maintenance of Plant	39.								0 39.
2700 Student Transportation	40.								0 40.
2900 Other	41.								0 41.
3000 Operation of Noninstructional Services	42.								0 42.
Subtotal (lines 33-42)	43.	0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	0.00	0	1,299	0	0	0		1,299 44.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:

Other (description):

Other (description):

Other (description):

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Employees needed to conduct Desegregation activities			
Teachers	Administrators	Others	Total
			-

School-by-School Desegregation Budget, Fiscal Year 2026 [A.R.S. §15-910(J), (K), and (L)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Short-term Noninstructional Software Subscription		Redemption of	Interest	All Other		
Expenditures		Rentals 6440	6641-6643	6655	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.									0 45.
2000 Support Services	46.									0 46.
3000 Operation of Noninstructional Services	47.									0 47.
4000 Facilities Acquisition & Construction	48.									0 48.
5000 Debt Service	49.									0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0		0 50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.									0 51.
2000 Support Services	52.									0 52.
3000 Operation of Noninstructional Services	53.									0 53.
4000 Facilities Acquisition & Construction	54.									0 54.
5000 Debt Service	55.									0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0		0 56.
513 Desegregation - Pupil Transportation		57.								0 57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.									0 64.
2000 Support Services	65.									0 65.
3000 Operation of Noninstructional Services	66.									0 66.
4000 Facilities Acquisition & Construction	67.									0 67.
5000 Debt Service	68.									0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0		0 69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		70.	0	0	0	0	0	0		0 70.