

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 0911 DEERFIELD BEACH MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,769,085	33.30	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	7,549,437	66.70	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	323	0.00	51,433	0.00	25,487,248	0.08
TOTAL	11,318,845	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,173	5,928	5,740	5,874,114
OTHER INSTRUCTIONAL PERSONNEL****	1,281	1,607	1,421	1,455,062
CONTRACTED INSTRUCTIONAL SERVICES	229	280	372	259,882
SCHOOL ADMINISTRATION	583	778	714	661,428
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	261	377	479	296,272
FOOD SERVICE	623	540	662	707,849
OPERATION AND MAINTENANCE OF PLANT	1,418	1,571	1,288	1,609,708
OTHER SCHOOL LEVEL SUPPORT SERVICES	400	469	329	454,530
TOTAL SCHOOL COST	9,968	11,550	11,005	11,318,845

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,348	4,941	4,755	3,202,306
ESOL	5,432	5,592	5,740	737,214
EXCEPTIONAL PROGRAMS	7,348	9,334	9,033	1,934,594
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	36,742	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	1,390	6,235,224
OTHER INSTRUCTIONAL MATERIALS	47,184	27,825,940
OTHER MATERIALS AND SUPPLIES	210,956	7,753,706

LIBRARY MEDIA MATERIALS 6,922 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 34,832 FOR SCHOOL 0911 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED