



# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

June 25, 2025  
6:00 p.m.

## DISTRICT MISSION

*... to guarantee that all students can achieve their dreams and contribute enthusiastically to their community, country, and world ...*

## BOARD PURPOSE

*Provides effective governance to ensure the community's vision for public education is realized so that every child has what they need to succeed.*

## BOARD ROLES

*Guiding the district through the superintendent  
Engaging constituents  
Ensuring effective operations and alignment of resources  
Monitoring effectiveness  
Modeling excellence*

## 2024 - 2025

### FOCUS AREAS

*Student Achievement  
Student Wellness  
Exceptional Staff  
Learning Environment  
Communication &  
Community Engagement  
Facilities Management*

## BOARD MEMBERS

*Mallory Boyce  
Bethany Frye  
Daisy Lechman  
Thomas Moe  
Michelle Ramos*

## SUPERINTENDENT

*Mike Crawford*

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
  - 5.1 Board Study Comments
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
  - 8.1 Approval of May 28, 2025, Board Meeting Minutes
  - 8.2 Approval of June 11, 2025, Board Study Minutes
9. Report of the Secretary
10. Consent Agenda
  - 10.1 Personnel Action, Policy GCE/GCF – Ms. Marin
  - 10.2 Finance Report May 2025, Policy DIC – Mr. Storz
11. Focus: Student Achievement
  - 11.1 Student Travel Dashboard, Policy JJH - Ms. Ansley
12. Focus: Exceptional Staff
  - 12.1 Administrative Assignments, Policy CC- Mr. Crawford
13. Focus: Communication & Community Engagement
  - 13.1 Budget Adoption FY 2025-2026, Policy DBG– Mr. Storz
  - 13.2 Use of Fund Balance Report, Policy DAB – Mr. Storz
  - 13.3 Thornton Police Department- IGA, Policy CBA/CBC – Mr. Sauer
14. Discussion of Next Agenda
15. Superintendent's Comments
16. Board Committee Update
17. School Board Discussion/Remarks
18. Next Business Meeting Notification – Wednesday, August 27, 2025
19. Adjournment

### ***Welcome to a meeting of the Mapleton Public School Board of Education!***

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

**1.0 CALL TO ORDER**

President Tom Moe called the meeting of the Board of Education – Mapleton Public Schools to order at 6:02 p.m. on Wednesday, May 28, 2025, at the Mapleton Administration Board Room.

**2.0 ROLL CALL**

Mallory Boyce - Vice President	Present
Bethany Frye – Asst. Secretary/Treasurer	Present
Daisy Lechman - Secretary	Present
Thomas Moe - President	Present
Michelle Ramos – Treasurer	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mr. Moe led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Ms. Frye, seconded by Ms. Boyce, to approve the Board Agenda dated May 28, 2025, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos.  
Motion carried: 5-0

**5.0 BOARD BUSINESS**

**5.1 Board Comments**

Mr. Moe shared on May 12<sup>th</sup>, 2025, at the Board Study Session, the Board:

- Discussed Cell Phones in Schools
- Had First Reading of Policies IKA & LBD
- Reviewed Welcome Center Enrollment Process
- Received District Updates
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**6.0 WHAT'S RIGHT IN MAPLETON**

For What's Right in Mapleton, Ms. Johnson welcomed Mapleton's Air Force Junior ROTC Raider Squadron. She shared the history of the program within the district and highlighted its active involvement in community events, as well as the numerous awards the squadron has earned. Among their achievements is the prestigious Distinguished Unit Award with Merit, placing them among the top JROTC units out of 828 Air Force and Space Force programs nationwide. Ms. Johnson also recognized Lt. Col. Arrington and Sr. Master Sgt. Danny Alltop, who were both honored with the Outstanding Instructor Award. She then invited members of the squadron to the podium, where they shared their accomplishments and expressed gratitude to their families and instructors.

**7.0 PUBLIC PARTICIPATION**

Angela Connelly and MEA members thanked the Board and Administration for another successful year of negotiations.

**8.0 APPROVAL OF MINUTES**

**MOTION:** By Ms. Boyce, seconded by Ms. Lechman, to approve the minutes as stated on the Board Agenda dated May 28, 2025: 8.1 Board Meeting minutes of April 23, 2025; and 8.2 Board Study Minutes of May 12, 2025, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos.  
Motion carried: 5-0

**9.0 REPORT OF THE SECRETARY**

**10.0 CONSENT AGENDA**

10.1 Personnel Action

10.2 Finance Report April 2025

10.3 Adoption of Policy

**MOTION:** By Ms. Frye, seconded by Ms. Ramos, to approve Agenda Items 10.1 Personnel Action, 10.2 Finance Report April 2025, and 10.3 Adoption of Policy, as stated on the Board Agenda dated May 28, 2025.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos.  
Motion carried: 5-0

**11.0 FOCUS: FACILITIES MANAGEMENT**

11.1 Dedication of the Al Hower Gym Floor

Mr. Crawford recommended that the Board approve the dedication of the Al Hower High School gymnasium floor in honor of Coach Paul Barringer.

**MOTION:** By Ms. Boyce, seconded by Ms. Frye, to approve the dedication of the Al Hower High School Gymnasium floor in honor of Coach Paul Barringer, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos  
Motion carried: 5-0

RECESS TO HONOR COACH BARRINGER 6:25 p.m. reconvened at 6:35 p.m.

11.2 Consideration of Commissioning Services for Explore PK-1

Mr. Sauer recommended that the Board award Bolder Energy Engineering a contract to serve as the commissioning agent for the Explore PK-1 project.

**MOTION:** By Ms. Ramos, seconded by Ms. Boyce, to award a contract to Bolder Energy Engineering to serve as the commissioning agent for the Explore PK-1 project, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos  
Motion carried: 5-0

## **12.0 FOCUS: STUDENT ACHIEVEMENT**

### **12.1 Mapleton Public Schools Summer Programming**

Ms. Ansley shared the 2025 summer learning opportunities for Mapleton students based on needs and interests. The opportunities provided are as follows:

- Gifted and Talented Camp – Kindergarten – 7<sup>th</sup> Grade
- Camp 2029 for 8<sup>th</sup> graders to prepare for high school success
- Newcomer Summer Institute supporting our new-to-country secondary student population
- Summer Credit Accumulation Program for High School Students who need to earn credits to remain on track for a four-year graduation.
- Summer Enrichment Program – a 10-day program at Trailside serving students K-8.
- Extended School Year for students with an Individualized Education Plan
- School-to-Work Alliance Program to assist young adults in making the transition from school to employment
- Language and Literacy Summer School – a 3-week expanded learning opportunity hosted at Adventure Elementary.

## **13.0 FOCUS: EXCEPTIONAL STAFF**

### **13.1 MEA Negotiated Agreement**

Ms. Branscum requested approval from the Board for the implementation of the 2025-26 Agreement negotiated between the Mapleton Education Association (MEA), representing licensed employees, the District Administration, and the Mapleton Public Schools Board of Education.

**MOTION:** By Ms. Lechman, seconded by Ms. Boyce, to approve the implementation of the Mapleton Education Association Agreement for 2025-26, between the Mapleton Education Association, the District Administration, and the Mapleton Public Schools Board of Education, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos  
Motion carried: 5-0

### **13.2 Classified Agreement**

Ms. Branscum requested approval from the Board for the implementation of the Classified Employee Meet and Confer Agreement for 2025-2026 between Mapleton Classified Employees and the Mapleton Public Schools Board of Education.

**MOTION:** By Ms. Ramos, seconded by Ms. Boyce, to approve the implementation of the Classified Meet and Confer Agreement for 2025-2026 between Mapleton Classified Employees and the Mapleton Public Schools Board of Education, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos  
Motion carried: 5-0

### **13.3 Administrative Agreement**

Ms. Branscum requested approval from the Board for the implementation of the Administrator Meet and Confer Agreement for the 2025-2026 school year between Mapleton Administrators and the Mapleton Public Schools Board of Education.

**MOTION:** By Ms. Boyce, seconded by Ms. Lechman, to approve the implementation of the Administrator Meet and Confer for 2025-2026 between Mapleton Administrators and the Mapleton Public Schools Board of Education, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, Mr. Moe, and Ms. Ramos  
Motion carried: 5-0

#### **14.0 FOCUS: COMMUNICATION & COMMUNITY ENGAGEMENT**

##### **14.1 Proposed Budget FY 2025-2026**

Mr. Storz presented the Proposed Budget for the 2025-2026 Fiscal Year. Official Adoption will be requested at the June 28, 2025, meeting of the Board of Education.

*A copy of Mr. Storz's presentation is attached.*

##### **14.2 DAAC Report**

Mr. Fuller reported that the District Accountability Advisory Committee met in May to review and learn about an upcoming change to Board Policy regarding charter school applications and the resulting timeline implications for DAAC if Mapleton were to receive a charter school application, and to learn about the assessment tools used to measure academic growth related to teacher evaluations.

#### **15.0 DISCUSSION OF THE NEXT AGENDA**

Mr. Moe said the agenda items for the Board Meeting on June 25, 2025, would include:

- 2025-26 Administrative Assignments
- Approval of the 2025-26 FY Budget

#### **16.0 SUPERINTENDENT'S COMMENTS**

Superintendent Crawford thanked everyone who attended graduation, noting it was a beautiful day. He expressed appreciation for the many celebrations taking place across the district and thanked the Board for their work on the 2025-26 budget during study sessions. He shared that the HVAC project at Skyview will begin soon and reminded everyone of the upcoming changes to the June Board calendar.

#### **17.0 BOARD COMMITTEE UPDATE**

Mr. Moe reported that the Mapleton Education Foundation met on May 20<sup>th</sup>, 2025, to debrief the scholarship breakfast and discuss Wolverine Welcome Back and the 2025 gala.

Ms. Lechman shared that BOCES met in May to review the executive director's annual evaluation and renew his contract.

#### **18.0 SCHOOL BOARD DISCUSSION / REMARKS**

Mr. Moe thanked everyone who supported graduation and expressed appreciation to Business Services for their work on the 2025-26 fiscal year budget.

**19.0 NEXT MEETING NOTIFICATION**

The next Board Business meeting will be at 6:00 p.m. on June 25, 2025, at the Mapleton Administration Building.

**20.0 ADJOURNMENT**

Mr. Moe noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 7:27 p.m.

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Thomas Moe, Board President

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Daisy Lechman, Board Secretary

*Submitted by Laura Milani, Recording Secretary for the Board of Education*

Members of the Board of Education – Mapleton Public Schools met for a study session at 5:30 p.m. on Wednesday, June 11, 2025, in the Mapleton Administration Board Room.

Present:       Mallory Boyce – Vice President  
                  Bethany Frye – Asst. Secretary/Treasurer  
                  Daisy Lechman - Secretary  
                  Michelle Ramos – Treasurer

During the study Session, the Board discussed:

- Student Wellness
  - Contract Updates: The Children’s Hospital & Community Outreach
- Facilities Management
  - Legal Update
  - Project Updates
- Learning Environment
  - Studor Survey Results
- Board Business
  - Board Committee Work: Board Calendar
- Exceptional Staff
  - Superintendent Evaluation Information

Adjournment: 7:45 pm

No official Board action was taken at the meeting.

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Thomas Moe, Board President

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Daisy Lechman, Board Secretary

*Submitted by Laura Milani, Recording Secretary for the Board of Education*

# Memo

TO: Michael Crawford, Superintendent  
FROM: Ingrid Marin, Director, Talent Management  
DATE: June 20, 2025

**Policy:** Professional Staff Recruiting and Hiring, Policy GCE/GCF  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** Personnel Action

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**Policy Wording:** The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

**Policy Interpretation:** This policy is interpreted to include monthly updates to the Board on the District's hiring and staffing changes.

**Decision Requested:** The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting on June 25, 2025.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Alvarado, Caryce	School Secretary	Academy	07/24/2025	New Hire
Hanvey, Misty	Certified Occupational Therapy Asst.	Integrated Services, Special Populations	08/05/2025	New Hire
Lyall, Liliana	Health Assistant	York	07/24/2025	New Hire

  

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
DiGiacomo, Michael	ILC SPED Paraprofessional	Welby	05/29/2025	Termination
Duran, Jimena	Instructional Paraprofessional	Achieve	05/29/2025	Resignation
Gaytan Chavez, Danna	Preschool Paraprofessional	Trailside	05/30/2025	Resignation
Herrera Silva, Alondra	Preschool Paraprofessional	Trailside	05/30/2025	Resignation
Marmolejo, Carmen	ILC SPED Paraprofessional	Meadow	05/29/2025	Resignation
Ruiz, Xochitl	Grant Coordinator	Adventure	06/27/2025	Resignation

## CLASSIFIED REQUESTS

Marykay Watkins, Instructional Paraprofessional at York, is requesting to retire May 29, 2025.

## LICENSED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Bailey, Jeni	4th Grade	Monterey	08/05/2025	New Hire
Black, Jennifer	3rd Grade	York	08/05/2025	New Hire
Cecot-Scherer, Theresa	3rd Grade	Clayton	08/05/2025	New Hire
Coates, Tiffany	Social Studies	GLA	08/05/2025	New Hire
Consiglio, David	Science	York	08/05/2025	New Hire
Culwell, John	Social Studies	MECP	08/05/2025	New Hire
DeGaetano, Shannon	MS ELA	Clayton	08/05/2025	New Hire
Feltner, Mark	Science	York	08/05/2025	New Hire
Figueroa, Rosa	Kindergarten	Adventure	03/24/2025	New Hire
Franscella, Lauren	MS ELA	York	08/05/2025	New Hire
Galindo Hernandez, Daisy	4th Grade	GIA	08/05/2025	New Hire
Getzinger, Rachel	P.E.	York	08/05/2025	New Hire
Gomez de Hernandez, Maria	Spanish	MECP	08/05/2025	New Hire
Hartsock, Tory	Social Worker	Monterey	08/05/2025	New Hire
Hellman, Grace	2nd Grade	Clayton	08/05/2025	New Hire
Hunter, Jessica	5th Grade	Clayton	08/05/2025	New Hire
Knower, Alexandra	Performing Arts	PASB	08/05/2025	New Hire
Loveday, Tamara	6th Grade	Monterey	08/05/2025	New Hire
Macron, Juliette	English	York	08/05/2025	New Hire
McIntyre, Amanda	Social Studies	GLA	08/05/2025	New Hire
Nieto, Andrea	MS ELA	GIA	08/05/2025	New Hire

Pewitt, Rachel	Math	Academy	08/05/2025	New Hire
Plummer, Darryl	MS Math	Monterey	08/05/2025	New Hire
Porter, Todd	Special Education	York	08/05/2025	New Hire
Reichmuth, Gregory	CTE	York	08/05/2025	New Hire
Schendel, Alysha	6th Grade	Clayton	08/05/2025	New Hire
Schuetz, Peggy	MS ELA	York	08/05/2025	New Hire
Smith, Laura	Dean of Students	Clayton	08/05/2025	New Hire
Stephens, Kari	Multilingual Learner	MECP/MESA	08/05/2025	New Hire
Tarbuton, Elizabeth	Math	York	08/05/2025	New Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Bognar, Jayne	Special Education	Welby	05/30/2025	Resignation
Cahill, Rachel	Psychologist	Achieve	05/30/2025	Resignation
Grube, Diane	Art	York	05/30/2025	Resignation
Jackson, Jennifer	Speech Language	Achieve	05/30/2025	Resignation
Phipps, Maggie	Speech Language	Explore	05/30/2025	Resignation
Williams, Michael	Speech Language	GPA	05/30/2025	Resignation

### LICENSED REQUESTS

No requests at this time.

### ADMINISTRATION STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Bennett, Kimberly	District Assessment Coordinator	Assessment/Ed. Effectiveness	07/01/2025	New Hire
Dragoo, Tiffany	Community Outreach Coordinator	Integrated Services, Health	07/01/2025	Re-Hire
Klaver, Micah	Principal	Explore	07/01/2025	New Hire
Miller, Derek	Assistant Principal	Achieve	07/01/2025	New Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
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### ADMINISTRATION REQUESTS

No requests at this time.

### LEAVE REQUESTS

<u>NAME</u>	<u>DATES</u>
Anderson, Benjamin	06/10/2025 – 06/20/2025
Bonilla, Paloma	07/24/2025 – 08/06/2025



**Mapleton Public Schools  
General Fund  
May 2024-25**

	<b>Budget 2024-25</b>	<b>YTD Actual 2024-25</b>	<b>YTD as % of Budget</b>	<b>Budget 2023-24</b>	<b>YTD Actual 2023-24</b>	<b>YTD as % of Budget</b>
<b>Revenues</b>						
Local Revenue	\$ 57,376,048	\$ 42,663,933	74.36%	\$ 54,204,038	\$ 42,383,634	78.19%
Intermediate Revenue	5,000	2,694	53.89%	5,000	4,998	99.95%
County Revenue	-	-	0.00%	-	-	0.00%
State Revenue	50,822,916	47,321,659	93.11%	47,078,466	40,188,558	85.37%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	(2,660,000)	(2,660,000)	100.00%	(1,000,926)	(1,000,926)	100.00%
<b>Total General Fund Revenues</b>	<b>\$ 105,543,964</b>	<b>\$ 87,328,287</b>	<b>82.74%</b>	<b>\$ 100,286,578</b>	<b>\$ 81,576,265</b>	<b>81.34%</b>
<b>Expenditures</b>						
Salaries	\$ 63,826,646	\$ 52,629,716	82.46%	\$ 59,061,024	\$ 48,392,496	81.94%
Benefits	23,395,683	16,171,808	69.12%	21,325,242	14,643,176	68.67%
Purchased Professional Services	3,883,712	3,040,836	78.30%	2,824,551	2,402,444	85.06%
Purchased Property Services	2,850,573	2,333,765	81.87%	2,753,206	2,421,369	87.95%
Other Purchased Services	4,148,643	3,495,546	84.26%	3,227,141	2,902,699	89.95%
Supplies & Materials	4,757,232	3,636,737	76.45%	4,958,065	3,752,321	75.68%
Property	1,026,583	96,745	9.42%	388,103	307,962	79.35%
Other Objects	1,385,896	46,326	3.34%	1,488,909	(401,340)	-26.96%
Other Uses of Funds	903,169	595,970	65.99%	693,207	585,801	84.51%
<b>Total General Fund Expenditures</b>	<b>\$ 106,178,137</b>	<b>\$ 82,047,448</b>	<b>77.27%</b>	<b>\$ 96,719,448</b>	<b>\$ 75,006,928</b>	<b>77.55%</b>
Beginning Fund Balance	\$ 21,859,295	\$ 21,859,295		\$ 12,480,687	\$ 12,480,687	
Net Change in Fund Balance	(634,173)	5,280,839		3,567,130	6,569,337	
<b>Fund Balance Year to Date</b>	<b>\$ 21,225,122</b>	<b>\$ 27,140,134</b>		<b>\$ 16,047,817</b>	<b>\$ 19,050,024</b>	



**Mapleton Public Schools  
Risk Management Fund  
May 2024-25**

	<b>Budget 2024-25</b>	<b>YTD Actual 2024-25</b>	<b>YTD as % of Budget</b>	<b>Budget 2023-24</b>	<b>YTD Actual 2023-24</b>	<b>YTD as % of Budget</b>
<b>Revenues</b>						
Local Revenue	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	(1,997,448)	(1,997,448)	100.00%
<b>Total Risk Management Fund Rev</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ (1,997,448)</b>	<b>\$ (1,997,448)</b>	<b>100.00%</b>
<b>Expenditures</b>						
Salaries	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	-	-	0.00%	-	-	0.00%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	-	-	0.00%	-	-	0.00%
Other Objects	-	-	0.00%	-	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
<b>Total Risk Management Fund Exp</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
Beginning Fund Balance	\$ -	\$ -		\$ 1,997,448	\$ -	
Net Change in Fund Balance	\$ -	\$ -		(1,997,448)	(1,997,448)	
<b>Fund Balance Year to Date</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ (1,997,448)</b>	



**Mapleton Public Schools  
Colorado Preschool Fund  
May 2024-25**

	<b>Budget 2024-25</b>	<b>YTD Actual 2024-25</b>	<b>YTD as % of Budget</b>	<b>Budget 2023-24</b>	<b>YTD Actual 2023-24</b>	<b>YTD as % of Budget</b>
<b>Revenues</b>						
Local Revenue	\$ 1,100,750	\$ 1,041,438	94.61%	\$ 1,033,029	\$ 1,018,397	98.58%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	3,172,793	3,498,036	110.25%	2,855,487	3,126,603	109.49%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	2,000,000	2,000,000	100.00%	1,942,957	1,942,957	100.00%
<b>Total Colorado Preschool Fund R</b>	<b>\$ 6,273,543</b>	<b>\$ 6,539,475</b>	<b>104.24%</b>	<b>\$ 5,831,473</b>	<b>\$ 6,087,958</b>	<b>104.40%</b>
<b>Expenditures</b>						
Salaries	\$ 4,674,013	\$ 3,654,492	78.19%	\$ 4,330,940	\$ 3,347,875	77.30%
Benefits	1,507,274	1,162,942	77.16%	1,329,826	1,048,913	78.88%
Purchased Professional Services	22,000	22,232	101.06%	20,582	20,937	101.73%
Purchased Property Services	6,500	5,334	82.06%	6,640	5,649	85.07%
Other Purchased Services	5,815	6,886	118.41%	11,581	4,849	41.87%
Supplies & Materials	103,637	80,696	77.86%	104,404	80,880	77.47%
Property	13,500	13,500	100.00%	10,000	7,208	72.08%
Other Objects	32,975	15,060	45.67%	17,500	12,061	68.92%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
<b>Total Colorado Preschool Fund E</b>	<b>\$ 6,365,714</b>	<b>\$ 4,961,142</b>	<b>77.94%</b>	<b>\$ 5,831,473</b>	<b>\$ 4,528,371</b>	<b>77.65%</b>
Beginning Fund Balance	\$ 249,997	\$ 249,997		\$ -	\$ -	
Net Change in Fund Balance	(92,171)	1,578,333		-	1,559,587	
<b>Fund Balance Year to Date</b>	<b>\$ 157,826</b>	<b>\$ 1,828,329</b>		<b>\$ -</b>	<b>\$ 1,559,587</b>	



**Mapleton Public Schools  
Nutrition Services Fund  
May 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
<b>Revenues</b>						
Local Revenue	\$ 246,310	\$ 253,425	102.89%	\$ 220,027	\$ 268,884	122.20%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	1,161,000	586,329	50.50%	865,233	907,445	104.88%
Federal Revenue	3,076,482	3,682,697	119.70%	2,577,328	3,014,069	116.95%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
<b>Total Nutrition Services Fund Rev</b>	<b>\$ 4,483,792</b>	<b>\$ 4,522,451</b>	<b>100.86%</b>	<b>\$ 3,662,588</b>	<b>\$ 4,190,398</b>	<b>114.41%</b>
<b>Expenditures</b>						
Salaries	\$ 1,798,753	\$ 1,449,022	80.56%	\$ 1,689,556	\$ 1,266,824	74.98%
Benefits	548,952	442,483	80.60%	520,130	379,891	73.04%
Purchased Professional Services	72,900	79,423	108.95%	75,110	51,133	68.08%
Purchased Property Services	81,600	59,424	72.82%	82,600	58,657	71.01%
Other Purchased Services	16,000	11,712	73.20%	6,500	8,962	137.88%
Supplies & Materials	1,765,955	1,443,617	81.75%	1,677,626	1,256,291	74.89%
Property	-	33,040	100.00%	-	15,979	100.00%
Other Objects	354,603	1,269	0.36%	851,500	4,269	0.50%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
<b>Total Nutrition Services Fund Exp</b>	<b>\$ 4,638,763</b>	<b>\$ 3,519,989</b>	<b>75.88%</b>	<b>\$ 4,903,022</b>	<b>\$ 3,042,006</b>	<b>62.04%</b>
Beginning Fund Balance	\$ 2,833,111	\$ 2,833,111		\$ 2,453,838	\$ 2,453,838	
Net Change in Fund Balance	(154,971)	1,002,462		(1,240,434)	1,148,392	
<b>Fund Balance Year to Date</b>	<b>\$ 2,678,140</b>	<b>\$ 3,835,573</b>		<b>\$ 1,213,404</b>	<b>\$ 3,602,230</b>	



**Mapleton Public Schools  
Grants Fund  
May 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
<b>Revenues</b>						
Local Revenue	\$ 57,099	\$ 80,841	141.58%	\$ 58,827	\$ 71,772	122.01%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	2,011,826	1,193,519	59.33%	2,093,677	1,055,391	50.41%
Federal Revenue	4,988,835	3,688,264	73.93%	5,500,814	3,817,572	69.40%
Transfers/Other Resources	-	-	0.00%	100,638	55,417	55.07%
<b>Total Grants Fund Revenues</b>	<b>\$ 7,057,760</b>	<b>\$ 4,962,624</b>	<b>70.31%</b>	<b>\$ 7,753,956</b>	<b>\$ 5,000,151</b>	<b>64.49%</b>
<b>Expenditures</b>						
Salaries	\$ 1,914,425	\$ 1,768,135	92.36%	\$ 1,730,752	\$ 1,587,795	91.74%
Benefits	582,788	521,351	89.46%	481,166	475,692	98.86%
Purchased Professional Services	881,052	838,145	95.13%	1,212,417	834,354	68.82%
Purchased Property Services	37,600	2,587	6.88%	13,350	37,336	279.67%
Other Purchased Services	494,255	447,436	90.53%	560,165	466,516	83.28%
Supplies & Materials	366,007	270,337	73.86%	719,140	159,284	22.15%
Property	211,985	113,434	53.51%	125,613	207,025	164.81%
Other Objects	2,569,648	1,465,771	57.04%	2,855,937	1,180,013	41.32%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
<b>Total Grants Fund Expenditures</b>	<b>\$ 7,057,760</b>	<b>\$ 5,427,195</b>	<b>76.90%</b>	<b>\$ 7,698,539</b>	<b>\$ 4,948,016</b>	<b>64.27%</b>
Beginning Fund Balance	\$ -	\$ -		\$ (55,417)	\$ (55,417)	
Net Change in Fund Balance	-	(464,571)		55,417	52,135	
<b>Fund Balance Year to Date</b>	<b>\$ -</b>	<b>\$ (464,571)</b>		<b>\$ -</b>	<b>\$ (3,282)</b>	



**Mapleton Public Schools  
Student Activities Fund  
May 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
<b>Revenues</b>						
Local Revenue	\$ 500,000	\$ 540,669	108.13%	\$ -	\$ 384,416	100.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
<b>Total Student Activities Fund Rev</b>	<b>\$ 500,000</b>	<b>\$ 540,669</b>	<b>108.13%</b>	<b>\$ -</b>	<b>\$ 384,416</b>	<b>100.00%</b>
<b>Expenditures</b>						
Salaries	\$ -	\$ 6,999	100.00%	\$ -	\$ 3,668	100.00%
Benefits	-	1,353	100.00%	-	808	100.00%
Purchased Professional Services	-	241	0.00%	-	233	0.00%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	-	1,675	100.00%	-	(108)	0.00%
Supplies & Materials	500,000	451,287	90.26%	247,534	354,187	143.09%
Property	-	-	0.00%	-	-	0.00%
Other Objects	-	48,350	100.00%	-	25,286	100.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
<b>Total Student Activities Fund Exp</b>	<b>\$ 500,000</b>	<b>\$ 509,905</b>	<b>101.98%</b>	<b>\$ 247,534</b>	<b>\$ 384,073</b>	<b>155.16%</b>
Beginning Fund Balance	\$ 211,774	\$ 211,774		\$ 247,534	\$ 247,534	
Net Change in Fund Balance	-	30,764		(247,534)	343	
<b>Fund Balance Year to Date</b>	<b>\$ 211,774</b>	<b>\$ 242,538</b>		<b>\$ -</b>	<b>\$ 247,876</b>	



**Mapleton Public Schools  
Fee Supported Fund  
May 2024-25**

	<b>Budget 2024-25</b>	<b>YTD Actual 2024-25</b>	<b>YTD as % of Budget</b>	<b>Budget 2023-24</b>	<b>YTD Actual 2023-24</b>	<b>YTD as % of Budget</b>
<b>Revenues</b>						
Local Revenue	\$ 150,000	\$ 129,976	86.65%	\$ -	\$ -	0.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
<b>Total Fee Supported Fund Reven</b>	<b>\$ 150,000</b>	<b>\$ 129,976</b>	<b>86.65%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Expenditures</b>						
Salaries	\$ 60,000	\$ 113,368	188.95%	\$ -	\$ -	0.00%
Benefits	20,000	33,504	167.52%	-	-	0.00%
Purchased Professional Services	-	-	0.00%	-	-	0.00%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	20,000	-	0.00%	-	-	0.00%
Supplies & Materials	50,000	3,066	6.13%	-	-	0.00%
Property	-	-	0.00%	-	-	0.00%
Other Objects	-	-	0.00%	-	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
<b>Total Fee Supported Fund Expen</b>	<b>\$ 150,000</b>	<b>\$ 149,937</b>	<b>99.96%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
Beginning Fund Balance	\$ -	\$ -		\$ -	\$ -	
Net Change in Fund Balance	-	(19,961)		-	-	
<b>Fund Balance Year to Date</b>	<b>\$ -</b>	<b>\$ (19,961)</b>		<b>\$ -</b>	<b>\$ -</b>	



**Mapleton Public Schools  
Bond Redemption Fund  
May 2024-25**

	<b>Budget 2024-25</b>	<b>YTD Actual 2024-25</b>	<b>YTD as % of Budget</b>	<b>Budget 2023-24</b>	<b>YTD Actual 2023-24</b>	<b>YTD as % of Budget</b>
<b>Revenues</b>						
Local Revenue	\$ 12,006,230	\$ 9,086,807	75.68%	\$ 12,628,467	\$ 9,105,042	72.10%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	3	0.00%
<b>Total Bond Redemption Fund Rev</b>	<b>\$ 12,006,230</b>	<b>\$ 9,086,807</b>	<b>75.68%</b>	<b>\$ 12,628,467</b>	<b>\$ 9,105,045</b>	<b>72.10%</b>
<b>Expenditures</b>						
Salaries	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	7,100	1,935	27.25%	8,300	2,925	35.24%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	-	-	0.00%	-	-	0.00%
Other Objects	6,170,041	3,346,368	54.24%	6,982,424	4,067,716	58.26%
Other Uses of Funds	5,829,089	5,829,088	100.00%	5,637,743	5,637,742	100.00%
<b>Total Bond Redemption Fund Ex</b>	<b>\$ 12,006,230</b>	<b>\$ 9,177,392</b>	<b>76.44%</b>	<b>\$ 12,628,467</b>	<b>\$ 9,708,383</b>	<b>76.88%</b>
Beginning Fund Balance	\$ 12,289,641	\$ 12,289,641		\$ 11,940,067	\$ 11,940,067	
Net Change in Fund Balance	-	(90,584)		-	(603,338)	
<b>Fund Balance Year to Date</b>	<b>\$ 12,289,641</b>	<b>\$ 12,199,056</b>		<b>\$ 11,940,067</b>	<b>\$ 11,336,729</b>	



**Mapleton Public Schools  
Building Fund  
May 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
<b>Revenues</b>						
Local Revenue	\$ -	\$ 88	100.00%	\$ -	\$ 41,786	100.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	25,000	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
<b>Total Building Fund Revenues</b>	<b>\$ 25,000</b>	<b>\$ 88</b>	<b>0.35%</b>	<b>\$ -</b>	<b>\$ 41,786</b>	<b>100.00%</b>
<b>Expenditures</b>						
Salaries	-	\$ -	0.00%	\$ -	\$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	-	6,000	100.00%	529,607	9,000	1.70%
Purchased Property Services	-	37,308	100.00%	-	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	2,095,697	215,771	10.30%	-	102,043	100.00%
Other Objects	-	-	0.00%	1,588,822	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
<b>Total Building Fund Expenditures</b>	<b>\$ 2,095,697</b>	<b>\$ 259,079</b>	<b>12.36%</b>	<b>\$ 2,118,429</b>	<b>\$ 111,043</b>	<b>5.24%</b>
Beginning Fund Balance	\$ 2,047,203	\$ 2,047,203		\$ 2,118,429	\$ 2,118,429	
Net Change in Fund Balance	(2,070,697)	(258,990)		(2,118,429)	(69,257)	
<b>Fund Balance Year to Date</b>	<b>\$ (23,494)</b>	<b>\$ 1,788,213</b>		<b>\$ -</b>	<b>\$ 2,049,172</b>	



**Mapleton Public Schools  
Capital Reserve Fund  
May 2024-25**

	<b>Budget 2024-25</b>	<b>YTD Actual 2024-25</b>	<b>YTD as % of Budget</b>	<b>Budget 2023-24</b>	<b>YTD Actual 2023-24</b>	<b>YTD as % of Budget</b>
<b>Revenues</b>						
Local Revenue	\$ 500,000	\$ 514,364	102.87%	\$ -	\$ 1,236,424	100.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	7,949,366	6,565,656	82.59%	13,577,217	1,492,184	10.99%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	50,660,000	660,000	1.30%	5,500,000	6,506,181	118.29%
<b>Total Capital Reserve Fund Revenue</b>	<b>\$ 59,109,366</b>	<b>\$ 7,740,020</b>	<b>13.09%</b>	<b>\$ 19,077,217</b>	<b>\$ 9,234,789</b>	<b>48.41%</b>
<b>Expenditures</b>						
Salaries	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	-	2,445,919	100.00%	-	-	0.00%
Purchased Property Services	460,000	10,000	2.17%	145,000	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	24,814,437	23,195,121	93.47%	35,977,189	4,728,746	13.14%
Other Objects	-	1,999	0.00%	677,220	-	0.00%
Other Uses of Funds	50,040,000	-	0.00%	5,250,000	-	0.00%
<b>Total Capital Reserve Fund Expenditures</b>	<b>\$ 75,314,437</b>	<b>\$ 25,653,039</b>	<b>34.06%</b>	<b>\$ 42,049,409</b>	<b>\$ 4,728,746</b>	<b>11.25%</b>
Beginning Fund Balance	\$ 19,511,654	\$ 19,511,654		\$ 22,972,192	\$ 22,972,192	
Net Change in Fund Balance	(16,205,071)	(17,913,019)		(22,972,192)	4,506,042	
<b>Fund Balance Year to Date</b>	<b>\$ 3,306,583</b>	<b>\$ 1,598,636</b>		<b>\$ -</b>	<b>\$ 27,478,234</b>	

**Mapleton Public Schools**  
**2024-25 Fund Balance Summary**  
**May 2024-25**

<b>Estimated Year To Date Fund Balance May 2024-25</b>	<b>Budgeted Fund Balance 2024-25</b>
<b>Fund</b>	
General Fund 27,140,134	21,859,295
Risk Management Fund -	-
Colorado Preschool Fund 1,828,329	249,997
Nutrition Services Fund 3,835,573	2,833,111
Grants Fund (464,571)	-
Student Activities Fund 242,538	211,774
Fee Supported Fund (19,961)	-
Bond Redemption Fund 12,199,056	12,289,641
Building Fund 1,788,213	2,047,203
Capital Reserve Fund 1,598,636	19,511,654

# Memo

TO: Mike Crawford, Superintendent  
FROM: Michell Ansley, Chief Academic Officer  
DATE: June 25, 2025

**POLICY:** Student Travel, Policy JJH  
**REPORT TYPE:** Information Only  
**SUBJECT:** Dashboard Report- Student Travel

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**Policy Wording:** All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

**Policy Interpretation:** This policy is interpreted to include submitting to the Board all student travel requests that include overnight stays and/or are in excess of 200 miles round trip.

**Decision Requested:** This is an information report only; no action is required.

**Report:** Over the course of the 2024-25 school year, varying Mapleton students had twenty different opportunities for travel in the areas of athletics, performing arts, CTE, and outdoor education. The charts below illustrate the various overnight or long-distance travel experiences outside the classroom. A few highlights are:

- GLA's Future Business Leaders of America Student Organization will compete in Nationals in Anaheim, California, from June 28<sup>th</sup> - July 3<sup>rd</sup>, 2025.
- The Cheerleading team competed at Nationals
- The Girls Wrestling Team competed at Regionals
- The Girls' Basketball Team competed at State
- The Marching Band placed second in the Friendship Cup in Eaton, Colorado

## Cal-Wood

School	Grade	Travel Purpose	Travel Dates	Number of students who attended
Adventure Elementary	6th	Cal-Wood	May 21-23	35
Global Intermediate Academy	6th	Cal-Wood	May 5-7	55

**CTE**

School	Grade/CTSO	Travel purpose	Travel dates	Number of students who attended	Outcome- if it was a competition
GLA	9-12/FBLA	FBLA District Conference at Longmont High School	04/01	11	Two 1st places: Help desk and spreadsheet applications
GLA	9-12/FBLA	FBLA District Conference at the Gaylord of the Rockies Resort	04/21-04/23	6	3rd place in spreadsheet applications
GLA	9-12/FBLA	FBLA National Conference in Anaheim, Ca	06/28-0703	1	TBD
MEC	9-12/ Colorado TSA	Colorado TSA State Conference at Denver Tech Center Marriott	02/13-02/15	6	Students participated in competitions
MESA	9-12/ Colorado TSA	Colorado TSA State Conference at Denver Tech Center Marriott	02/13-02/15	9	Students participated in competitions
YORK	9-12/ Colorado TSA	Colorado TSA State Conference at Denver Tech Center Marriott	02/14	10	Students participated in competitions

ACADEMY	9-12/HOSA	HOSA State Conference at Denver Marriott	02/18-02/20	9	Students participated in competitions
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### Athletics and Activities

Sport	Grades	Travel Purpose	Travel Dates	Number of students who attended
Cheerleading	9th-12th	National Competition Kissimmee, FL	2/5-2/11	19
Girls Wrestling	9th-12th	Regionals Yuma, CO	2/7 & 2/8	12
Girls Basketball	9th-12th	State Playoffs Delta, CO	3/6-3/8	14
JROTC	12 <sup>th</sup>	AS 400 Washington D.C.	3/14-3/19	7
Girls Basketball Team Camp	9th-12th	Section 7 Phoenix, AZ	6/13-6/15	18
Girls Basketball team Camp	9th-12th	UNC Team Camp Greeley, CO	6/19-6/21	18
Cheerleading Camp	9th-12th	UCA Camp Fort Collins, CO	7/6-7/9	25
Boys Basketball Team Camp	9th-12th	Mesa Team Camp Grand Junction, CO	7/6-7/9	11

### Performing Arts

Event	Grades	Travel Purpose	Travel Dates	Number of students who attended
Friendship Cup	9 <sup>th</sup> – 12 <sup>th</sup>	Marching band Contest Eaton, CO	9/21	35

Winter Color Guard	9 <sup>th</sup> -12 <sup>th</sup>	Competition, Loveland, CO	2/15	10
Elementary All-State Choir	5 <sup>th</sup> & 6 <sup>th</sup>	Concerts and Clinic Participation	2/1	7

# Memo

TO: Board of Education  
FROM: Mike Crawford, Superintendent  
DATE: June 25, 2025

**Policy:** Professional Staff Recruiting and Hiring, Policy CC  
**Report Type:** Decision Making  
**SUBJECT:** Administrative Assignments

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**Policy Wording:** ...The Superintendent shall have freedom to create an administrative structure as appropriate for supervision and accountability throughout the District.

**Policy Interpretation:** This policy is interpreted as requiring the superintendent to notify the Board of Education regarding the administrative assignments each year.

**Decision Requested:** The Superintendent recommends the following administrative plan for the 2025-2026 school year.

Academy High School	School Principal	Edgar Torres
	Asst. Principal	Matt Coates
Achieve Academy	School Principal	Carla Frenzel
	Asst. Principal	Derek Miller
Adventure Elementary	School Principal	Sarah Kopperud
	Asst. Principal	Marisa Abreo
Clayton Partnership School	School Principal	Lanaye Smith
	Asst. Principal	Jolene Durrant
Explore Elementary	School Principal	Micah Klaver
	Asst. Principal	Karen Hoppis
Global Primary Academy	School Principal	Laura Nelson
	Asst. Principal	Brianna Schwab
Global Intermediate Academy	School Principal	Tyler Eaton
	Asst. Principal	Melissa Berry
Global Leadership Academy	School Principal	Lisa Schwartz
	Asst. Principal	Meghan Dekam
Mapleton Early Career Prep	School Principal	Robin Graham
	Asst. Principal	Connor Corrigan
Mapleton Expeditionary	School Principal	Ryan Fuss
School of the Arts	Asst. Principal	MacKenzie Magner
Mapleton On-Line School	School Principal	Amber Von der Hofen
Meadow Community	School Principal	Jill Bolton
	Asst. Principal	TBD
Monterey Community School	School Principal	Connie Io
	Asst. Principal	Camille Galaviz

North Valley School for Young Adults	School Principal	Karen Shea
Performing Arts School On Broadway	School Principal	Jackson Westenskow
Preschool on Poze	Asst. Principal	Lindzy Molinaro
Trailside Academy	School Principal	Ryan Fiore
	School Principal	Jessie Massey
	Asst. Principal	Hanna Cardenas
Valley View School of Innovation	School Principal	Julianne Hazah
Welby Community	School Principal	Danielle Dickson
School of the Arts	Asst. Principal	Garrett Gabalis
York International	School Principal	Ericksen Van Etten
	Asst. Principal	Jennifer Malouf
	Asst. Principal	Ben Schneider

Deputy Superintendent	Erica Branscum
Chief Academic Officer	Michell Ansley
Chief Financial Officer	Eduard Storz
Chief Operations Officer	Dave Sauer
Executive Director, Integrated Services	Jill Fuller
Executive Director, Accreditation/Accountability/Assessment	Brian Fuller
Chief Communications Officer	Melissa Johnson
Director, Talent Management	Ingrid Marin
Director, Technology	Todd Pugliese

Director, Athletics & Student Activities	Pat Weir
Director, Business Services	Jennifer Meyn
Director, Career/Technical Education	Chris Byrd
Director, Early Childhood	Kristen Morel
Director, Integrated Services, Special Populations	A.J. Staniszewski
Director, Integrated Services, Student Support	Rachel Coppinger
Director, Nutrition Services	Lindsay Hull
Director, Operations	Tara McMachen
Director, Performing Arts	Robin Cutting
Director, Post Secondary Readiness	Annaleah Bloom
Director, Security & Safe School Environments	Daniel Jimenez
Director, Teaching & Learning Services	Allyson Mallory
Director, Teaching & Learning Services	Karla Gruenwald
Director, Transportation	Heather Salgado

Assistant Director, Performing Arts	Melissa Weyer
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Community Outreach Coordinator	Tiffany Dragoo
Multilingual Program Coordinator	Alexis Lauffenburger
Nurse Administrator	Monica Ycaza
Professional Growth Coordinator	Jennifer Snodgrass
Student & Family Engagement Coordinator	Ronaldo Ortiz

# Memo

TO: Mike Crawford, Superintendent  
FROM: Eduard Storz, CFO  
DATE: June 25, 2025

**POLICY:** Budget Adoption Process, Policy DBG  
**REPORT TYPE:** Decision Preparation  
**SUBJECT:** Budget Adoption FY 2025-2026

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**Policy Wording:** The Board shall officially adopt the budget and an accompanying appropriations resolution prior to the end of the fiscal year. The adopted budget shall be posted online within 60 days in accordance with the Public-School Financial Transparency Act.

**Policy Interpretation:** This policy is interpreted as requiring district administration to seek Board approval for the annual budget adoption.

**Decision Requested:** District administration requests adoption of the proposed budget as presented at the May 28, 2025, board meeting.

**Report:** Colorado law requires the Board of Education of each school district to adopt an appropriation resolution at the time it adopts the annual budget. The appropriation resolution shall specify the amount of money appropriated to each fund; except that the operating reserve authorized by section 22-44-106 (2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by the board of education for the current fiscal year.

The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget. (1C.R.S. 22-44-107).

	Budgeted Expenditures	Budgeted Transfers	Total Appropriation
General Fund	110,798,686	5,890,000	116,688,686
Preschool Fund	6,780,677		6,780,677
Nutrition Services Fund	5,170,878		5,170,878
Grants Fund	6,626,913		6,626,913
Student Activities Fund	600,000		600,000
Fee Supported Fund	205,000		205,000
Bond Redemption Fund	12,006,230		12,006,230
Building Fund	1,788,211		1,788,211
Capital Reserve Fund	54,080,177		54,080,177
Total Fiscal Year 2025-2026 Proposed Budget Appropriation			203,946,772

Be it resolved by the Board of Education of Mapleton Public Schools in Adams County, Colorado, that the amounts shown in the schedule above be appropriated to each fund as specified in the "Adopted Budget" for the ensuing fiscal year beginning July 1, 2025, and ending June 30, 2026.

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Signature, Board President (1C.R.S. 22-44-110(4))      Date of Budget Adoption

# Memo

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TO: Mike Crawford, Superintendent  
FROM: Eduard Storz, CFO  
DATE: June 25, 2025

**POLICY:** Financial Administration, Policy DAB  
**REPORT TYPE:** Decision Preparation  
**SUBJECT:** Use of Fund Balance Report

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**Policy Wording:** The Superintendent shall take reasonable steps to ensure that only funds that have been received in the fiscal year to date are expended, unless authorized by Board resolution.

**Policy Interpretation:** This policy is interpreted as requiring District administration to seek board approval when any portion of the fund balance is budgeted to be spent.

**Decision Requested:** District administration requests Board approval for the use of fund balance as set forth in this document.

**Report:** Colorado law states: "If any portion of the beginning fund balance is used to cover expenditures, interfund transfers, or reserves, a specific resolution must be adopted by the local board of education authorizing the use of that portion of the beginning fund balance in the school district's budget. The resolution shall specify at a minimum:

- The amount of the beginning fund balance to be spent under the budget.
- The purpose for which the expenditure is needed.
- The district's plan to ensure the use of beginning fund balance will not lead to an ongoing deficit.

**General Fund:** The projected beginning fund balance in this fund is \$23,025,349. The FY 25-26 budget appropriation includes the use of \$3,354,130 of this projected fund balance. This use of fund balance reflects larger transfer amounts to the District's Capital Reserve fund for fiscal year 2025-26 rather than an ongoing imbalance. Included in the transfers are \$1.5 million for phase two of the warehouse remodel project, \$1.1 million for roof replacements planned for summer 2026, and \$900,000 to be reserved for future strategic investments in the capital reserve fund.

**Preschool Fund:** The projected beginning fund balance in this fund is \$419,264. The FY 25-26 budget appropriation includes the use of \$145,114 of this projected fund balance. This fund is not intended to carry a fund balance. Budgets for the fund have been developed assuming that all positions will be filled for the full year and that all budgeted line items will be fully utilized. However, some budgeted spending doesn't occur, resulting in growth in the fund balance. Budgeting spending slightly greater than revenue in this situation maximizes the efficient use of resources.

**Food Service Fund:** The projected beginning fund balance in this fund is \$2,697,945. The FY 25-26 budget appropriation includes the use of \$498,700 of fund balance as part of a planned spend down. The Food Service Fund is required by CDE to limit the amount of fund balance it carries over from year to year.

**Building Fund:** The projected beginning fund balance in this fund is \$1,788,211. The FY 25-26 budget appropriation includes the full use of this fund balance. The remaining fund balance in the Building Fund is from grant reimbursements and miscellaneous revenue sources related to the 2016 bond election. We are budgeting the funds so that spending can occur as projects are identified. Board approval will still be required for projects over \$75,000.

**Capital Reserve:** The projected beginning fund balance in this fund is \$51,491,667. The FY 26-26 budget appropriation includes the use of \$49,190,177 of this fund balance. These funds represent June 2025 COP proceeds and small amounts of BEST grant reimbursements obtained in fiscal years 2025 and 2024 that will need to be spent in fiscal year 2026, completing projects underway. These projects and costs include minor remaining Meadow project wrap-up costs, the HVAC phase 2 project, and the Explore construction project.

# *Memo*

TO: Mike Crawford, Superintendent  
FROM: David Sauer, Chief Operations Officer  
DATE: June 25<sup>th</sup>, 2025

**POLICY: Authority and Duties of the Superintendent, Policy CBA/CBC**

**REPORT TYPE: Decision Making**

**SUBJECT: Thornton Police Department - IGA**

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**Policy Wording:** The Superintendent shall maintain a cooperative working relationship between the schools and the community and community agencies.

**Decision Requested:** District administration requests Board approval to renew the District's School Resource Officer agreement with the City of Thornton.

**Report:** The City of Thornton has proposed the renewal of the previous agreement for the provision of two School Resource Officers (SROs). The SROs will work with the Skyview Campus, the York Campus, and the surrounding Mapleton schools within the City of Thornton. Under the agreement, the City of Thornton and Mapleton each pay 50% of the salary and benefits costs for the two full-time police officers.

The SRO program has been in place for several years and is valued by school principals at the Mapleton schools within the city. The City of Thornton and the District continue to work collaboratively to make sure this program ensures safe school environments and meets the needs of our school communities.

District administration has reviewed the scope of services and the contract cost and believes the arrangement is in the best interest of our students and community. It is recommended that the Board of Education approve the contract for School Resource Officer services for Mapleton schools located within the City of Thornton.

**INTERGOVERNMENTAL AGREEMENT BETWEEN  
THE CITY OF THORNTON AND MAPLETON PUBLIC SCHOOLS (ADAMS COUNTY  
SCHOOL DISTRICT #1) FOR A JOINT SCHOOL RESOURCE OFFICER PROGRAM**

**THIS AGREEMENT** is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2025, by and between the **CITY OF THORNTON**, hereinafter referred to as the “**City**” and **MAPLETON PUBLIC SCHOOLS (ADAMS COUNTY SCHOOL DISTRICT #1)**, hereinafter referred to as the “**District**” or the “**School**”.

**WITNESSETH:**

**WHEREAS**, Section 18(2)(a) of Article XIV of the Colorado Constitution and Sections 29-1-201, et seq., and 29-20-105 of the Colorado Revised Statutes authorize and encourage local governmental entities to cooperate by contracting with one another for their mutual benefit; and

**WHEREAS**, the City, the local school districts operating within the City, and the community are significantly impacted by the demands placed upon them to address incidents and situations directly or indirectly related to juveniles and the schools; and

**WHEREAS**, the problems of delinquency, alcohol and substance abuse, gang involvement and other youth related problems which negatively affect the community and the schools can best be addressed in a proactive and preventive manner; and

**WHEREAS**, the City and District have jointly developed a School Resource Officer(s) program (“SRO program”) to provide a school-based approach to the development of a positive relationship between students and the police and the prevention of delinquency, alcohol and substance abuse and gang involvement by our community’s young people; and

**WHEREAS**, such SRO Programs are recognized as being effective in the development of a positive relationship between the police and young people and in the prevention of delinquency.

**NOW THEREFORE, FOR AND IN CONSIDERATION** of the covenants and agreements below appearing, the parties agree as follows:

I.

**SCOPE OF SERVICES**

A. School Resource Officer hereinafter referred to as “SRO” from the Thornton Police Department hereinafter referred to as “Police Department” shall be assigned to work with the administration, faculty and students at Skyview Main Campus, York International, Meadow Community, Explorer, Achieve Academy and pre-school on Poze, and shall perform functions including, but not limited to the following:

1. Assist in the prevention and control of crime, delinquency, truancy, and disorder on campus and, when students are involved, in areas directly adjacent to the school campus.

2. Conduct or assist in the investigation of offenses on campus and those off campus as time, resources and circumstances permit when a student who attends the schools is suspected of being involved.
3. Provide presentations and available educational resources in the following areas: alcohol and substance abuse, criminal justice system orientation, delinquency prevention, graffiti prevention, gang involvement and community responsibility, for students, parents and other groups associated with a District Campus.
4. As requested by District staff, provide instructional resources for classroom presentations.
5. Enforce Federal and State Statutes and Municipal Ordinances as appropriate.
6. Appear in court and assist in prosecution and other judicial processes as appropriate.
7. Assist in the coordination of efforts of other enforcement agencies on campus.
8. Provide visible presence on campus.
9. Assist campus supervisors with appropriate monitoring and enforcement in the parking lot and other grounds of assigned school campus.
10. Upon request of the Superintendent or their designees, consistent with this agreement, provide security at extracurricular activities such as athletic events and dances.
11. Contribute to the positive police-school-community relations efforts, especially as these efforts relate to students and parents.
12. Assist their campus in the enhancement of their security.
13. Perform other duties as assigned by police department and/or the school campus management, by mutual agreement.

## II.

### PROGRAM ADMINISTRATION

- A. Employment.** Each School Resource Officer shall be a commissioned police officer employed full-time (40 hours per week) by the Thornton Police Department. As such, each officer will be subject to the ordinances, policies, procedures, rules, regulations, directives and orders of the City and the Thornton Police Department. Each officer also will comply with the policies and regulations of the District, to the extent that such policies and regulations are not in conflict with those of the City or are not in conflict with agreements herein contained.

- B. Salary.** The District will pay a total of \$119,649.96 to the City in twelve (12) equal monthly payments of \$9,970.83, payable on or before the last day of each successive month during the term of this Agreement for the purpose of compensating the City for 50% of the School Resource Officers' salary. The School Resource Officers will work overtime assignments such as after school or before school activities, athletic events, and special functions, subject to the approval of the Thornton Police Department and subject to a written request, e-mail or otherwise, and only by an authorized District representative. In addition, the District agrees to pay 100% of the School Resource Officers' overtime salary at the rate established for such officer by the City and pursuant to the City of Thornton Personnel Code, Sec. 54-82(a)(1) incorporated herein by this reference (attached) for attendance at all the assigned school's extracurricular activities and all other duties as set forth herein.
- C. Schedule.** The School Resource Officers will work a schedule consistent with City ordinances, and be subject to the Fair Labor Standards Act. Except as otherwise provided in this Agreement, and during times when the Schools are in session, the SROs will be scheduled for a 4-day work week consisting of 10-hour shifts, on a time schedule that is mutually agreed upon between the Schools and the Police Department. The School Resource Officer assigned will devote such officer's full shift to the school calendar day, except for required duties such as, but not limited to, court appearances, mandatory meetings and specialized training related to the delivery of professional law enforcement services. During the school breaks or on other days when the school is not in session, and the officer is not involved in assigned school-related activities, the School Resource Officer, during the officers' hours dedicated to the School District hereunder, will participate in Police Department or School District training, take accumulated vacation, compensatory, or holiday time off or engage in prevention, enforcement and other activities as assigned by the Thornton Police Department which relate primarily to juveniles. In the event of an emergency as determined by the City's police chief, each School Resource Officer may be engaged to perform general police duties. If this occurs, the District will be credited for 50% of the officer's hourly salary rate for every hour of regularly scheduled school related duties from which the officer is diverted. The School Resource Officers will be required to attend in-service training conducted by the police department one day each month, which will not be subject to this credit.
- D. Supervision.** The School Resource Officers will be subject to the Thornton Police Department chain of command and the supervision of the assigned police supervisor(s). Day-to-day supervision will be by their campus directors or their designees except when actions would be in conflict with City policies. The assigned police supervisor will be responsible for maintaining frequent contact with the district, school directors and their management staff.
- E. Performance Appraisal.** The School Resource Officers' performance will be evaluated consistent with City policy and procedures by the assigned police supervisor in conjunction with the Superintendent or designees.

- F. Selection and Tenure.** The School Resource Officers will be selected in a manner as mutually agreed by the City's police chief and the designees of Mapleton School District. Subject to funding, the officer will remain in this position for a period of time to be mutually decided by the City's police chief and the directors of Mapleton School District.
- G. Vehicle.** As necessary to the duties of the position, and subject to availability, the School Resource Officers will be provided on-duty use of a Thornton Police Department vehicle. Mapleton School District will provide two designated parking spots for police vehicles close to the front entrance for easy access to vehicles.
- H. Communications.**
1. Communications with respect to the School Resource Officers' duties and responsibilities will be on a regular basis between the Police Supervisor and the School's Principal or designees, students, faculty and school community.
  2. The supervisory chains of command for the Schools' personnel and the Thornton Police Department will be followed closely should situations arise that cannot be resolved internally at the School.
  3. The School's Director or his/her designee and Police Supervisors are encouraged to resolve issues at the School prior to seeking assistance from outside sources.
- I. Program Direction.**
1. It is of benefit to the School that the School Resource Officers be given the flexibility to be mobile and visible throughout the building and campus during duty hours.
  2. Should both School Resource Officers need to leave the School for any reason during duty hours, the School Resource Officer will notify the District Director or designee giving an approximate time of return to the School's site. .
  3. It is agreed that the School Director and the School Resource Officers will meet on a regular basis (weekly or monthly, to be determined by the Director and School Resource Officers), to discuss concerns or issues which may impact the School or SRO.
- J. Referrals.** If the School Director or designees receives information concerning any incident or event, that may constitute a serious offense or impact the safety of students and staff, the School Resource Officer will be immediately notified. For less serious incidents or events that are appropriate to bring to the School Resource Officer's attention, the School Resource Officer will be notified after the school concludes its investigation. Factors to be considered prior to law enforcement referral includes the age of the student, disciplinary history, and special need status of student. It is acknowledged by both parties that when possible restorative practices, in lieu of tickets will be used.

**K. Issuance of Summons and/or Arrest Determination.** The School and the Police Department acknowledge that some student misconduct may constitute both a violation of Board of Education Policy and Procedure and a violation of law. When this is the case, the student may be subject to both disciplinary procedures and criminal prosecution, as is applicable.

1. Each School Resource Officer has the continuing authority and discretion to determine whenever a summons will or will not be issued, or an arrest made. The School Resource Officer will consult with the School Director to evaluate the implications, impact and alternatives, if any, regarding an incident or event.
2. If after this discussion, it is agreed upon by the School Resource Officer and the District Director or designee that the incident or event is a violation of law, it then becomes a matter of School Resource Officer action. Then the School will no longer be involved. All inquiries by outside persons will be referred to the Police Department by all School staff. Whenever a summons is issued, the School Resource Officer will not be requested by School staff to formally or informally rescind the SRO's determination of appropriate police action. The issuing of a summons will be an agreed upon outcome between the SRO and the District Director or designee.
3. If after the discussion, it is determined that the incident or event is a violation of the School's Policy and Procedures; it then becomes a matter of the School's Director or designee. Then the School Resource Officer will no longer be involved. All inquiries to the Police Department or the School Resource Officer will be referred to the School Director or designee.

### III.

#### MISCELLANEOUS PROVISIONS

- A. **Liability Coverage.** The City and the School shall exchange evidence of insurance demonstrating general liability coverage for the School, and general liability and police professional liability coverage for the City in the minimum amount of the Colorado Governmental Immunity Act for protection from claims for bodily injury, death, property damage or personal injury which may arise through the execution of this Agreement. Evidence of coverage shall be sent to the City's Risk Manager and the School's Director, Risk Management. Such evidence shall be approved by each party prior to the commencement of this Agreement.
- B. **Entire Agreement.** This contract contains the entire agreement of the parties and no party has made any other prior agreements or representations or promises that are being relied upon by any other party, that are contrary to the terms of this agreement.
- C. **Amendment.** Amendment of this Agreement may be made only in writing and signed by both parties hereto.

IV.

**TERMS OF CONTRACT**

- A. **Term** The term of this agreement shall be for one year beginning September 2025, and ending August 31, 2026.
- B. **Effective Date.** This Agreement is effective upon signature of all parties hereto.
- C. **Termination.** This Agreement may be terminated without cause by either the City or the District upon 30 days written notice.

\_\_\_\_\_  
Michael Crawford, Superintendent

\_\_\_\_\_  
Thomas Moe, President

CITY OF THORNTON

ATTEST:

\_\_\_\_\_  
Tansy Hayward, City Manager

\_\_\_\_\_  
Kristen N. Rosenbaum, City Clerk

APPROVED AS TO LEGAL FORM:

\_\_\_\_\_  
Tami Yellico, City Attorney

**Sec. 54-82. - Overtime and compensatory time, eligibility.**

*(a) Overtime compensation.*

(1) A regular employee subject to the Career Service System and Fair Labor Standards Act (FLSA) who, with the supervisor's approval, works hours in excess of his or her established workweek shall be paid for such hours in accordance with the provisions of the FLSA. Holiday leave and vacation leave shall be included as hours worked for the purposes of calculating overtime.