



CLEVELAND UNIVERSITY **HEIGHTS** CITY SCHOOL DISTRICT

Treasurer's Report
“3 Things”
2/7/23

CH-UH Strategic Plan



Goal 5, Objective 3:

Inform and educate all stakeholders regarding District finances and school funding in Ohio.



#1 – Career Tech Planning District (CTPD)

- ❖ Structure to provide all students in Ohio access to career and technical education (CTE) programming
- ❖ 3 models – Joint Vocational School District, Single District, or Compact/Consortium
- ❖ **Heights Career Tech Consortium** – Cleveland Heights–University Heights, Bedford, Maple Heights, Shaker Heights, and Warrensville Heights



#2 – CTE Weighted Funds

- ❖ Supplemental state funding based on the type of CTE program across five categories
- ❖ Restricted to support CTE students.

Category	Description	FY22 -FY23 Weight
1	WFD in Agriculture and Environmental Systems, Construction Technologies, Engineering and Science Technologies, Finance, Health Science, Information Technology and Manufacturing Technologies.	0.6230
2	WFD in Business Administration, Hospitality and Tourism, Human Services, Law and Public Safety, Transportation Systems and Arts and Communications .	0.5905
3	Career-based Intervention Programs.	0.2154
4	WFD in Education and Training, Marketing, WFD in Academics, Public Administration and Career Development.	0.1830
5	Family and Consumer Science Programs.	0.1570



#3 - Other CTPD Funding

- ❖ Associated Services - \$47,000 for Compact that is used for things such as apprentice coordinators, coordinators of other CTE services, and career-technical evaluation.
- ❖ Career Awareness & Exploration - \$85,000 for all students in Compact districts to be used for career awareness programs, career development curriculum and plans, career fairs, hands-on experiences, and job shadowing.
- ❖ [ODE CTE Report 01/06/23](#)
- ❖ [1/24/23 CTE Work Session](#)



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Questions

<https://www.chuh.org/3Things.aspx>