



CLEVELAND UNIVERSITY **HEIGHTS** CITY SCHOOL DISTRICT

Treasurer's Report
“3 Things”
3/4/25

CH-UH Strategic Plan



Goal 5, Objective 3:

Inform and educate all stakeholders regarding District finances and school funding in Ohio.



#1 – State Biennial Budget

- ❖ Ohio's biennial budget is a two-year spending plan that's enacted every odd-numbered year
- ❖ The Office of Budget and Management (OBM) prepares the Governor's budget recommendations
- ❖ Governor presents budget to the General Assembly
- ❖ General Assembly debates and passes the budget
- ❖ Governor signs, vetoes, or signs with line-item vetoes
- ❖ Current biennial budget is House Bill 96 (provisions affecting K-12 education – [OASBO/BASA/OSBA HB96 Presentation](#))



#2 – State Funding Guarantees

- ❖ Temporary Transitional Aid Guarantee (guarantees districts do not receive less funding than they received in FY20)
- ❖ Formula Transition Supplement (ensures districts do not receive less in state funding than they received in FY21)
- ❖ Transportation (temporary transitional aid guarantee specifically tied to transportation funding FY20)
- ❖ **CH-UH CSD is not on a guarantee**

#3 – Fair School Funding Plan Factors

- ❖ Student population and demographics
- ❖ Property valuation
- ❖ Personal income of district residents
- ❖ Base cost inputs
- ❖ In HB96, all factors are updated except base cost inputs





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Questions

<https://www.chuh.org/3Things.aspx>